

FY 2015 지방자치단체 재정분석 통계자료

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I. 자치단체별 지방재정분석 지표값

1. 재정건전성 분야
2. 재정효율성 분야
3. 참고지표



1. 재정건전성 분야



| 서울특별시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
서울 본청	6.28%	12.75%	68.89%	17.83%	17.83%	105.19%	55.67%	105.05%	10.89%
서울 종로구	5.96%	32.05%	89.23%	0.00%	0.00%	11.65%	4.89%	97.93%	0.00%
서울 중구	16.49%	38.77%	84.65%	0.00%	0.00%	12.73%	6.03%	250.19%	0.00%
서울 용산구	5.11%	24.02%	84.55%	0.00%	0.00%	12.55%	6.94%	103.72%	0.00%
서울 성동구	1.54%	9.45%	83.07%	0.00%	0.00%	29.26%	11.88%	220.27%	0.00%
서울 광진구	7.98%	20.09%	72.66%	0.00%	0.00%	19.78%	11.61%	94.16%	0.00%
서울 동대문구	3.82%	8.54%	77.27%	0.00%	0.00%	24.30%	8.77%	222.29%	0.00%
서울 중랑구	6.40%	13.83%	73.25%	0.00%	0.00%	14.87%	4.38%	137.02%	0.00%
서울 성북구	5.65%	13.01%	73.46%	0.00%	0.00%	19.63%	8.06%	309.57%	0.00%
서울 강북구	4.71%	17.47%	79.79%	0.00%	0.00%	17.23%	4.82%	153.11%	-613.13%
서울 도봉구	2.68%	15.38%	79.73%	0.00%	0.00%	15.74%	8.41%	138.36%	0.00%
서울 노원구	6.66%	13.87%	65.82%	0.00%	0.00%	14.61%	4.83%	0.00%	0.00%
서울 은평구	4.03%	14.48%	75.75%	0.00%	0.00%	30.22%	13.66%	110.84%	0.00%
서울 서대문구	8.65%	21.07%	79.22%	0.00%	0.00%	23.44%	9.07%	34.80%	-3.58%
서울 마포구	8.49%	33.70%	79.08%	0.00%	0.00%	24.14%	14.57%	372.30%	29.88%
서울 양천구	4.74%	24.83%	72.20%	0.00%	0.00%	29.27%	17.73%	0.00%	0.00%
서울 강서구	4.03%	15.83%	76.75%	0.00%	0.00%	10.54%	4.70%	49.29%	0.00%
서울 구로구	5.11%	8.61%	70.08%	0.00%	0.00%	22.54%	14.21%	193.17%	0.00%
서울 금천구	4.19%	17.35%	81.65%	0.00%	0.00%	18.32%	4.60%	37.97%	0.00%
서울 영등포구	5.26%	12.59%	77.70%	0.00%	0.00%	14.91%	7.60%	53.87%	0.00%
서울 동작구	13.35%	16.39%	72.63%	0.00%	0.00%	29.05%	7.32%	76.51%	0.00%
서울 관악구	3.38%	15.35%	78.08%	0.00%	0.00%	21.48%	8.75%	47.42%	0.00%
서울 서초구	8.47%	32.73%	86.40%	0.00%	0.00%	7.60%	2.81%	0.00%	0.00%
서울 강남구	15.79%	53.51%	90.17%	6.30%	6.30%	16.59%	3.43%	0.00%	0.00%
서울 송파구	5.71%	18.45%	89.45%	0.00%	0.00%	28.15%	6.66%	89.85%	0.00%
서울 강동구	10.17%	20.93%	71.63%	0.00%	0.00%	11.80%	7.42%	141.68%	0.00%



| 부산광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
부산 본청	4.15%	10.31%	62.87%	22.65%	22.65%	214.96%	27.90%	43.04%	-1.16%
부산 중구	10.59%	39.63%	89.75%	0.00%	0.00%	23.54%	12.38%	0.00%	0.00%
부산 서구	11.91%	24.78%	96.92%	2.66%	2.66%	24.52%	7.64%	0.00%	0.00%
부산 동구	7.88%	14.53%	98.18%	2.75%	2.75%	30.20%	8.98%	0.00%	0.00%
부산 영도구	8.73%	17.11%	87.66%	1.34%	1.34%	29.94%	10.66%	0.00%	0.00%
부산 진구	10.01%	18.01%	97.39%	0.00%	0.00%	15.85%	7.17%	0.00%	0.00%
부산 동래구	5.47%	31.49%	92.81%	0.00%	0.00%	7.88%	3.03%	0.00%	0.00%
부산 남구	6.91%	28.32%	111.02%	0.00%	0.00%	13.41%	4.34%	0.00%	0.00%
부산 북구	3.01%	20.38%	96.52%	0.41%	0.41%	21.87%	7.52%	0.00%	0.00%
부산 해운대구	3.88%	20.62%	93.88%	1.17%	1.17%	32.08%	11.31%	0.00%	0.00%
부산 사하구	6.81%	3.70%	116.64%	0.64%	0.64%	32.53%	11.05%	0.00%	0.00%
부산 금정구	-0.12%	26.30%	108.65%	0.00%	0.00%	14.96%	8.11%	0.00%	0.00%
부산 강서구	3.55%	25.44%	110.44%	0.00%	0.00%	7.69%	4.58%	0.00%	0.00%
부산 연제구	5.95%	31.25%	94.21%	0.00%	0.00%	11.59%	5.58%	0.00%	0.00%
부산 수영구	6.13%	27.09%	92.51%	0.00%	0.00%	19.29%	4.25%	0.00%	0.00%
부산 사상구	4.83%	19.58%	120.48%	0.00%	0.00%	20.18%	8.13%	0.00%	0.00%
부산 기장군	-17.89%	16.32%	65.08%	0.45%	0.45%	12.91%	6.85%	516.22%	0.00%

| 대구광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
대구 본청	4.36%	10.27%	64.69%	21.44%	21.44%	137.56%	37.01%	23.08%	-1.13%
대구 중구	10.40%	28.97%	90.75%	0.00%	0.00%	20.08%	5.79%	0.00%	0.00%
대구 동구	7.19%	19.32%	80.21%	1.39%	1.39%	33.17%	10.54%	0.00%	0.00%
대구 서구	11.64%	22.11%	82.45%	0.00%	0.00%	22.75%	11.86%	0.00%	0.00%
대구 남구	11.08%	38.75%	78.84%	0.00%	0.00%	18.18%	8.09%	0.00%	0.00%
대구 북구	4.24%	17.78%	87.46%	2.31%	2.31%	32.03%	10.92%	0.00%	0.00%
대구 수성구	5.20%	19.71%	88.62%	0.25%	0.25%	31.57%	12.23%	0.00%	0.00%
대구 달서구	5.85%	14.41%	80.94%	0.82%	0.82%	34.44%	11.62%	0.00%	0.00%
대구 달성군	20.02%	47.95%	44.56%	0.00%	0.00%	3.99%	1.86%	13.31%	0.00%

| 인천광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
인천 본청	2.47%	2.85%	71.70%	33.67%	33.47%	177.58%	32.70%	72.65%	0.91%
인천 중구	4.79%	25.37%	75.75%	1.39%	1.39%	9.07%	2.81%	66.54%	0.00%
인천 동구	5.83%	31.78%	88.44%	0.00%	0.00%	8.71%	5.29%	0.00%	0.00%
인천 남구	9.08%	14.14%	71.59%	3.03%	3.03%	34.11%	8.21%	28.13%	0.00%
인천 연수구	15.52%	43.07%	64.55%	0.00%	0.00%	5.74%	2.32%	0.00%	0.00%
인천 남동구	6.74%	36.56%	80.66%	0.07%	0.07%	9.10%	3.55%	93.50%	0.00%
인천 부평구	2.72%	16.32%	79.17%	6.14%	6.14%	62.02%	10.28%	0.00%	0.00%
인천 계양구	5.08%	10.08%	88.87%	1.99%	1.99%	19.27%	26.17%	4.43%	0.00%
인천 서구	7.16%	36.15%	75.81%	3.53%	3.53%	20.76%	5.19%	56.39%	0.00%
인천 강화군	5.64%	17.76%	77.11%	0.19%	0.19%	8.45%	4.09%	15.06%	0.00%
인천 옹진군	12.87%	23.60%	83.92%	1.36%	1.36%	15.64%	7.21%	0.00%	0.00%

| 광주광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
광주 본청	-2.64%	9.28%	68.75%	25.09%	25.09%	163.70%	24.05%	41.75%	-0.07%
광주 동구	6.06%	22.72%	98.18%	0.95%	0.95%	47.18%	34.93%	0.00%	0.00%
광주 서구	5.91%	30.53%	102.04%	3.45%	3.45%	35.97%	10.23%	0.00%	0.00%
광주 남구	3.35%	16.62%	96.24%	0.70%	0.70%	26.36%	9.40%	0.00%	0.00%
광주 북구	3.24%	27.08%	104.44%	1.15%	1.15%	37.77%	9.45%	0.00%	0.00%
광주 광산구	4.81%	19.32%	97.34%	0.77%	0.77%	23.26%	8.58%	178.88%	0.00%

| 대전광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
대전 본청	3.65%	13.93%	71.88%	18.16%	17.88%	85.23%	17.19%	32.10%	-1.88%
대전 동구	3.68%	13.52%	84.84%	5.77%	5.77%	94.57%	48.10%	0.00%	0.00%
대전 중구	1.62%	12.88%	96.59%	1.48%	1.48%	28.31%	10.04%	0.00%	0.00%
대전 서구	9.17%	30.43%	83.93%	0.66%	0.66%	16.96%	5.57%	0.00%	0.00%
대전 유성구	3.52%	24.97%	82.85%	0.00%	0.00%	9.87%	4.35%	0.00%	0.00%
대전 대덕구	5.37%	16.97%	94.60%	1.01%	1.01%	33.00%	13.39%	0.00%	0.00%



| 울산광역시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
울산 본청	2.74%	10.46%	61.76%	18.17%	18.17%	80.20%	27.88%	76.49%	0.55%
울산 중구	0.01%	21.55%	112.10%	0.00%	0.00%	9.24%	3.55%	143.34%	0.00%
울산 남구	8.70%	29.29%	83.29%	0.92%	0.92%	13.41%	3.71%	29.10%	0.00%
울산 동구	-3.61%	12.39%	115.59%	0.81%	0.81%	20.19%	5.72%	0.00%	0.00%
울산 북구	7.95%	15.25%	109.09%	0.00%	0.00%	13.86%	7.36%	0.00%	0.00%
울산 울주군	13.16%	25.18%	61.02%	0.00%	0.00%	4.45%	2.31%	318.68%	0.00%

| 세종특별자치시 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
세종 본청	32.03%	44.34%	51.89%	5.43%	5.43%	20.29%	9.11%	60.56%	-2.53%

| 경기도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
경기 본청	10.18%	11.48%	76.63%	15.47%	10.90%	69.17%	41.86%	258.18%	0.42%
경기 수원시	11.28%	19.53%	61.75%	2.61%	2.61%	13.59%	3.24%	3.24%	-0.97%
경기 성남시	0.81%	37.68%	56.74%	3.93%	3.93%	13.42%	4.58%	3.05%	-2.99%
경기 고양시	9.75%	18.00%	56.44%	0.62%	0.62%	15.68%	12.01%	1.94%	-4.91%
경기 용인시	5.63%	17.25%	44.02%	7.22%	7.22%	67.12%	37.53%	29.85%	-2.20%
경기 부천시	15.17%	23.19%	63.12%	3.87%	3.87%	30.90%	17.02%	0.70%	-0.73%
경기 안산시	6.71%	9.83%	61.41%	1.26%	1.26%	7.18%	9.38%	3.51%	-1.93%
경기 안양시	5.28%	13.17%	58.15%	7.33%	7.33%	36.86%	11.91%	0.75%	-0.77%
경기 남양주시	2.79%	15.35%	63.48%	3.97%	3.97%	18.05%	14.77%	1.88%	-2.97%
경기 화성시	20.92%	21.53%	40.93%	2.42%	2.42%	13.59%	13.80%	25.92%	-0.61%
경기 평택시	12.14%	42.77%	65.00%	5.82%	5.82%	43.22%	21.19%	60.93%	-0.84%
경기 의정부시	28.75%	10.93%	70.80%	7.03%	7.03%	20.92%	5.47%	2.51%	-0.36%
경기 시흥시	34.35%	20.42%	52.81%	3.84%	3.84%	65.07%	60.67%	164.35%	-0.61%
경기 파주시	4.38%	11.86%	61.29%	7.08%	7.08%	64.55%	11.58%	10.32%	-3.54%
경기 광명시	0.95%	27.12%	62.19%	1.35%	1.35%	11.07%	4.02%	3.14%	-3.36%
경기 김포시	8.20%	14.58%	53.29%	8.72%	8.72%	50.68%	42.07%	67.70%	-2.19%
경기 군포시	5.74%	20.75%	53.10%	1.74%	1.74%	10.61%	4.17%	0.33%	-2.38%
경기 광주시	8.16%	19.31%	57.93%	11.61%	11.61%	47.54%	14.31%	11.50%	-4.62%
경기 이천시	12.62%	33.16%	55.35%	6.09%	6.09%	21.47%	8.45%	0.14%	-5.65%
경기 양주시	6.61%	23.90%	56.58%	7.16%	7.16%	33.47%	15.03%	5.79%	-1.89%
경기 오산시	9.88%	31.10%	50.59%	2.63%	2.63%	11.72%	4.43%	0.31%	-4.54%
경기 구리시	4.16%	13.78%	67.24%	2.38%	2.38%	19.06%	12.19%	1.66%	-3.23%
경기 안성시	7.68%	5.91%	56.58%	2.62%	2.62%	52.17%	28.04%	26.10%	-3.47%
경기 포천시	0.93%	12.05%	52.29%	4.37%	4.37%	20.65%	5.71%	0.15%	-4.47%
경기 의왕시	3.31%	20.26%	57.19%	4.00%	4.00%	16.47%	4.08%	1.53%	-0.89%
경기 하남시	-0.22%	20.51%	58.03%	4.34%	4.34%	14.59%	36.58%	72.96%	0.00%
경기 여주시	5.44%	21.22%	59.48%	0.00%	0.00%	6.68%	2.44%	0.34%	-5.78%
경기 동두천시	20.93%	29.89%	52.80%	2.37%	2.37%	37.85%	5.38%	20.88%	-4.90%
경기 과천시	-9.58%	19.45%	65.65%	0.00%	0.00%	7.01%	2.45%	0.71%	-4.05%
경기 양평군	9.29%	5.11%	64.75%	2.37%	2.37%	19.95%	13.36%	4.57%	-7.11%
경기 가평군	2.90%	14.33%	54.74%	1.00%	1.00%	12.60%	7.37%	0.30%	3.63%
경기 연천군	10.80%	11.13%	53.55%	1.33%	1.33%	20.17%	7.42%	2.22%	-2.24%



| 강원도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
강원 본청	3.65%	10.15%	69.22%	15.53%	11.52%	62.20%	60.72%	260.46%	0.44%
강원 춘천시	-2.14%	6.08%	57.03%	9.42%	9.42%	54.92%	8.83%	15.98%	-4.13%
강원 원주시	12.87%	21.35%	61.51%	11.86%	11.86%	55.80%	13.94%	1.02%	0.92%
강원 강릉시	1.30%	13.42%	64.78%	8.47%	8.47%	59.91%	12.70%	21.31%	-4.02%
강원 동해시	7.13%	9.16%	71.28%	10.40%	10.40%	76.62%	19.43%	0.76%	-3.10%
강원 태백시	27.84%	20.58%	91.53%	28.55%	28.55%	98.91%	175.45%	-1646.16%	-3.99%
강원 속초시	10.81%	13.78%	70.41%	14.50%	14.50%	57.46%	9.60%	1.90%	-6.08%
강원 삼척시	6.07%	13.77%	54.32%	1.23%	1.23%	17.57%	6.13%	0.01%	-3.07%
강원 홍천군	-2.30%	13.38%	70.39%	2.58%	2.58%	23.75%	2.82%	0.23%	-3.54%
강원 횡성군	-5.73%	9.36%	68.39%	1.03%	1.03%	10.25%	4.84%	0.00%	0.00%
강원 영월군	8.04%	12.76%	82.31%	0.45%	0.45%	10.68%	31.18%	1.97%	-2.60%
강원 평창군	6.49%	8.45%	66.24%	5.66%	5.66%	35.59%	5.42%	0.18%	-2.98%
강원 정선군	9.09%	14.56%	70.26%	1.24%	1.24%	18.82%	13.94%	0.15%	-2.17%
강원 철원군	9.38%	22.08%	60.74%	2.82%	2.82%	15.61%	11.23%	13.79%	-0.89%
강원 화천군	6.02%	11.11%	68.45%	1.84%	1.84%	10.54%	5.30%	0.00%	0.00%
강원 양구군	13.13%	17.51%	62.02%	0.32%	0.32%	3.92%	1.15%	0.00%	0.00%
강원 인제군	-0.78%	14.43%	63.75%	1.36%	1.36%	10.22%	4.80%	0.09%	-3.27%
강원 고성군	-0.14%	12.65%	68.82%	5.23%	5.23%	28.66%	6.46%	0.10%	-0.18%
강원 양양군	3.71%	7.43%	71.88%	5.07%	5.07%	33.40%	11.88%	8.71%	-2.00%

| 충청북도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
충북 본청	3.28%	15.34%	65.54%	15.13%	10.19%	92.88%	37.00%	393.90%	1.62%
충북 (신)청주시	4.00%	18.88%	55.57%	6.17%	6.17%	33.73%	15.12%	4.78%	-2.43%
충북 충주시	6.70%	13.08%	67.49%	5.25%	5.25%	48.55%	35.07%	23.67%	-4.18%
충북 제천시	3.26%	14.00%	66.55%	7.34%	7.34%	93.39%	6.76%	42.57%	-4.57%
충북 보은군	4.79%	15.36%	64.21%	8.24%	8.24%	54.17%	5.94%	0.00%	0.00%
충북 옥천군	2.19%	22.28%	63.43%	1.81%	1.81%	19.05%	4.43%	14.08%	-6.94%
충북 영동군	7.54%	18.52%	61.39%	0.35%	0.35%	5.31%	1.94%	0.55%	-4.35%
충북 증평군	3.69%	7.00%	71.41%	5.32%	5.32%	60.57%	12.69%	33.16%	-7.73%
충북 진천군	8.35%	8.51%	72.84%	8.06%	8.06%	95.79%	33.12%	37.89%	-6.71%
충북 괴산군	-4.86%	15.89%	71.37%	1.57%	1.57%	42.57%	4.77%	0.00%	0.00%
충북 음성군	2.01%	22.75%	57.50%	4.58%	4.58%	35.02%	4.92%	23.52%	-5.71%
충북 단양군	0.07%	25.06%	69.76%	0.00%	0.00%	8.66%	3.11%	13.43%	0.00%

| 충청남도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양비율
충남 본청	4.59%	9.62%	70.80%	13.48%	8.34%	63.76%	27.82%	254.97%	1.09%
충남 천안시	9.07%	13.26%	65.47%	14.00%	14.00%	65.04%	15.39%	16.26%	0.28%
충남 공주시	3.17%	22.83%	71.72%	2.01%	2.01%	16.82%	6.60%	0.36%	-6.57%
충남 보령시	9.97%	16.02%	67.48%	9.02%	9.02%	33.51%	11.91%	30.42%	-5.40%
충남 아산시	13.71%	15.61%	71.21%	12.77%	12.77%	48.06%	5.82%	12.40%	-3.78%
충남 서산시	-0.20%	12.36%	66.37%	6.69%	6.69%	88.48%	1.97%	22.67%	-6.84%
충남 논산시	2.08%	8.25%	74.06%	7.74%	7.74%	62.68%	29.15%	15.60%	-4.58%
충남 계룡시	2.20%	17.48%	71.68%	20.51%	20.51%	56.00%	8.40%	29.36%	-4.02%
충남 당진시	10.30%	13.63%	61.14%	6.67%	6.67%	35.42%	6.79%	12.40%	-5.45%
충남 금산군	-3.93%	11.58%	71.63%	6.56%	6.56%	58.12%	5.67%	0.00%	0.00%
충남 부여군	2.07%	14.21%	70.94%	4.08%	4.08%	23.19%	9.60%	42.62%	17.71%
충남 서천군	2.10%	13.63%	81.19%	5.40%	5.40%	43.75%	7.39%	0.00%	0.00%
충남 청양군	-0.48%	11.83%	71.31%	0.94%	0.94%	7.36%	3.38%	0.00%	0.00%
충남 홍성군	-3.89%	11.03%	68.55%	8.54%	8.54%	74.04%	14.63%	0.04%	-5.58%
충남 예산군	5.72%	6.17%	63.25%	2.89%	2.89%	16.31%	4.74%	0.52%	-3.90%
충남 태안군	9.01%	28.61%	67.96%	0.00%	0.00%	7.48%	5.47%	0.00%	0.00%

| 전라북도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양비율
전북 본청	1.36%	9.46%	80.69%	12.95%	7.39%	82.96%	28.23%	377.06%	1.82%
전북 전주시	4.09%	16.78%	61.08%	14.20%	14.20%	73.42%	12.88%	29.51%	-1.12%
전북 군산시	5.72%	9.06%	76.15%	9.60%	9.60%	67.69%	8.96%	0.57%	1.49%
전북 익산시	3.56%	11.07%	70.56%	22.36%	22.36%	76.27%	12.25%	46.08%	-4.83%
전북 정읍시	1.84%	5.97%	70.81%	8.34%	8.34%	84.40%	11.65%	27.06%	-8.59%
전북 남원시	-0.07%	6.50%	61.12%	2.98%	2.98%	31.76%	9.26%	2.20%	-6.30%
전북 김제시	5.25%	10.62%	68.03%	9.58%	9.58%	92.23%	43.23%	0.01%	-7.65%
전북 완주군	2.02%	8.63%	70.94%	5.82%	5.82%	46.18%	12.07%	0.03%	-1.03%
전북 진안군	-2.98%	22.84%	66.06%	2.42%	2.42%	40.22%	6.53%	0.00%	0.00%
전북 무주군	1.01%	27.98%	71.61%	0.00%	0.00%	5.57%	3.03%	0.00%	0.00%
전북 장수군	-4.72%	28.53%	74.11%	0.00%	0.00%	4.04%	3.71%	12.50%	-0.12%
전북 임실군	-1.29%	21.33%	65.15%	1.68%	1.68%	11.39%	4.13%	0.00%	0.00%
전북 순창군	0.15%	19.55%	62.52%	0.00%	0.00%	8.06%	7.79%	0.00%	0.00%
전북 고창군	3.45%	20.78%	66.64%	5.70%	5.70%	27.14%	14.39%	0.11%	-10.74%
전북 부안군	8.74%	17.78%	73.23%	3.49%	3.49%	26.81%	8.72%	0.33%	0.00%



| 전라남도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
전남 본청	1.17%	14.02%	73.68%	14.32%	11.34%	71.76%	20.02%	238.20%	0.89%
전남 목포시	2.89%	3.65%	67.26%	15.38%	15.38%	81.33%	14.96%	36.28%	-2.71%
전남 여수시	3.81%	14.38%	72.80%	9.59%	9.59%	56.38%	39.45%	19.44%	-4.72%
전남 순천시	9.58%	17.27%	70.12%	0.98%	0.98%	10.48%	2.89%	2.94%	0.39%
전남 나주시	9.51%	28.63%	64.10%	7.09%	7.09%	48.04%	16.63%	34.25%	-4.82%
전남 광양시	4.03%	13.74%	63.92%	0.97%	0.97%	6.45%	1.88%	1.86%	-2.92%
전남 담양군	-1.49%	5.96%	74.86%	2.85%	2.85%	35.60%	5.84%	0.00%	0.00%
전남 곡성군	1.35%	25.81%	65.65%	0.75%	0.75%	10.17%	5.48%	0.00%	0.00%
전남 구례군	-1.20%	4.25%	66.10%	2.17%	2.17%	19.89%	6.96%	0.00%	0.00%
전남 고흥군	5.19%	21.46%	32.91%	0.16%	0.16%	15.59%	8.78%	0.00%	0.00%
전남 보성군	8.48%	16.20%	71.03%	0.00%	0.00%	11.83%	8.44%	0.00%	0.00%
전남 화순군	11.06%	15.09%	65.15%	5.15%	5.15%	36.37%	6.39%	0.03%	-3.92%
전남 장흥군	3.17%	17.04%	66.98%	5.17%	5.17%	42.56%	7.19%	0.00%	0.00%
전남 강진군	1.96%	6.62%	64.73%	10.22%	10.22%	90.43%	10.16%	0.00%	0.00%
전남 해남군	8.98%	57.93%	57.66%	0.16%	0.16%	6.85%	3.62%	0.00%	0.00%
전남 영암군	0.86%	9.08%	67.79%	0.93%	0.93%	12.71%	4.91%	0.64%	0.69%
전남 무안군	4.50%	37.31%	56.21%	0.00%	0.00%	6.10%	3.63%	0.00%	0.00%
전남 함평군	-2.25%	8.86%	65.09%	7.32%	7.32%	47.35%	7.76%	0.00%	0.00%
전남 영광군	6.52%	18.06%	50.56%	0.00%	0.00%	13.81%	59.27%	0.06%	-4.75%
전남 장성군	5.11%	26.83%	55.30%	2.25%	2.25%	13.52%	6.70%	0.00%	0.00%
전남 완도군	-5.06%	11.06%	108.94%	2.94%	2.94%	29.01%	18.58%	0.00%	0.00%
전남 진도군	-0.92%	14.26%	65.92%	3.83%	3.83%	19.63%	3.72%	0.00%	0.00%
전남 신안군	9.82%	31.24%	81.89%	4.10%	4.10%	36.74%	20.04%	0.00%	0.00%

| 경상북도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
경북 본청	-0.06%	15.26%	70.65%	12.10%	7.03%	52.78%	22.05%	199.89%	7.06%
경북 포항시	10.13%	9.44%	56.15%	11.25%	11.25%	132.53%	16.28%	28.89%	-4.75%
경북 경주시	10.64%	30.77%	70.14%	12.15%	12.15%	56.96%	8.10%	43.00%	-6.74%
경북 김천시	15.39%	38.25%	57.68%	4.25%	4.25%	34.62%	7.00%	0.05%	-2.18%
경북 안동시	-0.28%	12.65%	51.29%	4.36%	4.36%	27.53%	4.68%	0.06%	-2.93%
경북 구미시	7.66%	16.42%	57.94%	10.81%	10.81%	48.74%	8.22%	1.03%	-5.30%
경북 영주시	0.13%	16.08%	64.06%	10.74%	10.74%	82.64%	6.90%	67.27%	-4.03%
경북 영천시	9.28%	6.78%	58.20%	7.07%	7.07%	30.27%	9.02%	6.94%	-5.59%
경북 상주시	11.79%	11.99%	55.16%	9.88%	9.88%	71.01%	7.86%	134.30%	-7.55%
경북 문경시	3.47%	8.63%	69.10%	14.49%	14.49%	124.91%	12.53%	73.63%	-8.72%
경북 경산시	5.09%	12.82%	60.04%	4.95%	4.95%	26.40%	5.55%	0.39%	-4.41%
경북 군위군	4.78%	14.59%	57.73%	3.54%	3.54%	13.97%	3.92%	0.00%	0.00%
경북 의성군	3.56%	26.52%	61.98%	1.09%	1.09%	15.33%	6.16%	0.12%	-4.66%
경북 청송군	-2.45%	11.65%	72.71%	2.47%	2.47%	19.95%	8.83%	89.04%	2.22%
경북 영양군	0.70%	24.98%	62.78%	1.73%	1.73%	11.45%	21.10%	122.56%	-5.67%
경북 영덕군	14.20%	17.09%	58.62%	5.75%	5.75%	53.51%	15.78%	29.16%	7.26%
경북 청도군	0.80%	12.41%	51.56%	0.00%	0.00%	5.39%	2.40%	106.12%	-93.57%
경북 고령군	1.97%	15.82%	64.52%	2.66%	2.66%	34.28%	6.30%	0.00%	0.00%
경북 성주군	0.59%	15.27%	58.84%	4.34%	4.34%	55.86%	42.00%	0.00%	0.00%
경북 칠곡군	-4.29%	10.34%	68.69%	11.44%	11.44%	115.50%	19.31%	36.24%	-6.07%
경북 예천군	6.98%	13.19%	54.36%	7.39%	7.39%	83.29%	14.51%	0.00%	0.00%
경북 봉화군	5.52%	12.21%	52.69%	0.00%	0.00%	6.54%	4.78%	0.00%	0.00%
경북 울진군	49.62%	51.55%	61.78%	4.34%	4.34%	5.32%	3.03%	0.79%	-2.29%
경북 울릉군	-5.54%	6.52%	97.57%	4.65%	4.65%	31.76%	11.58%	0.00%	0.00%



| 경상남도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	경상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영업이익률
경남 본청	7.47%	10.39%	86.57%	6.82%	5.60%	63.51%	33.87%	326.62%	1.25%
경남 (신)창원시	4.44%	13.78%	64.89%	10.32%	10.32%	86.82%	14.97%	28.47%	-0.94%
경남 진주시	15.92%	62.30%	53.33%	11.79%	11.79%	53.95%	10.97%	42.18%	-2.38%
경남 통영시	14.55%	17.44%	79.13%	7.92%	7.92%	76.49%	7.96%	66.16%	-2.89%
경남 사천시	1.49%	23.33%	68.66%	8.79%	8.79%	57.56%	16.52%	4.24%	-5.86%
경남 김해시	-0.45%	15.16%	53.48%	12.43%	12.43%	103.63%	22.43%	31.00%	-1.76%
경남 밀양시	-2.22%	14.86%	60.08%	0.25%	0.25%	6.20%	3.63%	0.79%	-6.21%
경남 거제시	2.37%	4.87%	55.77%	6.45%	6.45%	37.37%	9.42%	4.93%	-2.46%
경남 양산시	11.80%	14.38%	48.45%	12.42%	12.42%	77.58%	9.38%	18.44%	-4.18%
경남 의령군	-3.47%	32.79%	61.72%	0.42%	0.42%	5.70%	9.89%	0.47%	19.73%
경남 함안군	-0.86%	17.88%	74.37%	0.65%	0.65%	7.43%	4.31%	4.49%	-4.07%
경남 창녕군	7.13%	17.54%	69.50%	0.12%	0.12%	8.07%	5.68%	0.76%	-5.45%
경남 고성군	-0.61%	37.54%	65.51%	1.76%	1.76%	12.89%	7.36%	0.00%	0.00%
경남 남해군	6.93%	20.00%	65.59%	1.09%	1.09%	7.85%	3.01%	0.00%	0.00%
경남 하동군	5.83%	16.28%	69.69%	0.00%	0.00%	8.51%	4.30%	0.00%	0.00%
경남 산청군	8.09%	18.89%	67.82%	0.04%	0.04%	9.46%	7.30%	0.00%	0.00%
경남 함양군	-5.78%	16.90%	59.58%	0.00%	0.00%	5.59%	3.47%	0.00%	0.00%
경남 거창군	1.78%	29.07%	62.23%	2.24%	2.24%	20.38%	3.80%	15.82%	-6.24%
경남 합천군	1.42%	16.48%	79.45%	0.00%	0.00%	5.13%	4.75%	1.38%	-10.36%

| 제주특별자치도 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	경상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영업이익률
제주 본청	9.49%	12.69%	71.87%	14.21%	14.21%	80.42%	15.62%	58.80%	-0.11%

2. 재정효율성 분야



| 서울특별시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
서울 본청	75.95%	0.75%	97.60%	0.9995	6.72%	24.07%	2.37%	-4.07%	0.51%	0.91%	1.0000
서울 종로구	36.22%	2.78%	98.28%	0.9938	2.37%	3.14%	9.21%	0.75%	9.62%	8.16%	1.0034
서울 중구	49.66%	1.32%	98.98%	0.9967	1.80%	10.37%	11.06%	-0.82%	10.00%	8.46%	1.0019
서울 용산구	36.00%	-1.42%	92.77%	0.9652	7.62%	45.85%	7.58%	2.32%	11.07%	15.71%	1.0055
서울 성동구	26.58%	-4.05%	98.38%	0.9915	0.51%	17.65%	7.09%	4.61%	5.22%	5.61%	1.0099
서울 광진구	22.74%	-5.89%	98.29%	0.9910	0.70%	20.33%	5.60%	3.93%	5.02%	1.17%	1.0138
서울 동대문구	21.70%	-0.20%	98.09%	0.9881	0.51%	59.28%	5.23%	9.83%	5.91%	3.83%	1.0143
서울 중랑구	16.61%	-4.64%	98.01%	0.9864	0.26%	7.12%	3.86%	6.26%	4.18%	11.41%	1.0237
서울 성북구	17.56%	-5.28%	97.49%	0.9848	0.47%	19.12%	4.68%	1.86%	6.26%	3.01%	1.0172
서울 강북구	15.15%	-6.41%	97.98%	0.9899	0.23%	-18.92%	3.41%	3.08%	3.90%	2.25%	1.0232
서울 도봉구	16.14%	-8.19%	97.55%	0.9810	0.27%	19.36%	3.59%	2.37%	3.03%	5.27%	1.0230
서울 노원구	13.00%	-7.78%	97.99%	0.9872	0.29%	17.18%	3.22%	3.02%	3.53%	13.04%	1.0211
서울 은평구	16.29%	-3.44%	98.23%	0.9908	0.40%	12.14%	3.36%	7.27%	4.83%	5.81%	1.0202
서울 서대문구	20.39%	-5.24%	97.74%	0.9845	0.66%	52.31%	4.03%	9.68%	8.58%	6.72%	1.0146
서울 마포구	26.82%	0.03%	98.96%	0.9968	0.61%	7.12%	5.95%	8.09%	4.39%	6.50%	1.0088
서울 양천구	22.33%	-3.40%	98.35%	0.9923	0.47%	0.14%	6.53%	3.68%	3.87%	8.59%	1.0135
서울 강서구	20.03%	-2.29%	98.69%	0.9943	0.54%	13.44%	4.90%	4.98%	7.10%	-0.13%	1.0129
서울 구로구	20.61%	-0.83%	97.15%	0.9823	0.86%	51.91%	4.94%	7.12%	9.35%	5.76%	1.0146
서울 금천구	24.07%	-1.35%	98.79%	0.9919	0.33%	34.66%	4.95%	9.68%	5.13%	11.73%	1.0121
서울 영등포구	33.50%	0.70%	98.93%	0.9963	0.73%	5.74%	7.95%	9.87%	8.34%	8.33%	1.0067
서울 동작구	22.01%	-9.72%	97.80%	0.9845	0.45%	41.72%	5.45%	6.30%	4.81%	3.60%	1.0154
서울 관악구	17.26%	-0.07%	98.31%	0.9923	0.35%	24.25%	4.03%	-14.06%	4.77%	3.04%	1.0237
서울 서초구	47.46%	-4.12%	97.95%	0.9943	5.72%	12.57%	9.30%	8.54%	22.86%	5.55%	1.0036
서울 강남구	51.23%	-0.24%	98.23%	0.9995	3.91%	1.96%	10.78%	6.94%	11.33%	7.16%	1.0026
서울 송파구	36.63%	0.79%	98.97%	0.9974	1.15%	6.64%	9.51%	11.18%	7.11%	17.61%	1.0065
서울 강동구	24.02%	2.77%	98.65%	0.9933	0.47%	24.85%	5.40%	11.27%	6.20%	2.86%	1.0111



| 서울특별시 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율	
		(증감률)		(증감률)		(증감률)					(증감률)	증감률
서울 본청	2.93%	-3.77%	2.85%	11.41%	8.44%	-16.70%	-0.0274	-0.0460	0.1087	0.16%	17.03%	2.21%
서울 종로구	12.21%	-6.95%	3.12%	-8.87%	9.47%	-6.57%	0.1320	0.0518	0.4240	0.83%	9.70%	31.33%
서울 중구	11.37%	-2.09%	4.79%	-1.68%	4.35%	-30.47%	0.0905	0.0157	0.4394	0.75%	91.92%	5.02%
서울 용산구	14.21%	0.56%	3.10%	11.68%	2.58%	-6.70%	0.0912	0.0397	0.4978	0.53%	99.75%	-6.57%
서울 성동구	18.04%	2.98%	5.95%	7.82%	3.66%	-21.64%	0.0576	0.0385	0.3764	0.53%	50.41%	-5.04%
서울 광진구	19.63%	-2.90%	4.01%	8.06%	6.04%	10.08%	0.1001	0.0015	0.4394	0.47%	9.46%	13.13%
서울 동대문구	18.60%	3.81%	2.69%	22.71%	3.34%	-25.19%	0.1089	0.1956	0.4376	0.27%	-2.53%	17.34%
서울 중랑구	22.15%	1.65%	2.32%	3.59%	5.07%	3.84%	0.1354	0.2360	0.4970	0.29%	58.07%	-0.03%
서울 성북구	21.65%	1.32%	4.30%	-5.80%	5.05%	7.30%	0.0670	-0.0334	0.2195	0.42%	19.61%	10.43%
서울 강북구	15.48%	2.25%	3.22%	14.15%	4.80%	17.82%	0.1121	0.0214	0.4028	0.58%	48.68%	-6.95%
서울 도봉구	22.40%	0.34%	2.51%	23.26%	5.18%	16.11%	0.0876	0.0001	0.4184	0.61%	16.74%	-9.14%
서울 노원구	26.94%	-0.70%	2.17%	8.12%	4.48%	9.71%	0.0543	-0.0799	0.3057	0.28%	38.29%	-6.63%
서울 은평구	23.36%	0.81%	1.46%	3.22%	5.81%	28.48%	0.0601	0.0771	0.4277	0.49%	29.10%	2.99%
서울 서대문구	18.74%	2.58%	2.25%	-1.67%	6.93%	5.77%	0.1225	0.1494	0.4763	0.46%	-1.01%	6.32%
서울 마포구	18.52%	6.99%	3.24%	-8.25%	3.09%	14.38%	0.1138	0.0766	0.3092	0.43%	12.57%	15.32%
서울 양천구	19.84%	-1.51%	2.75%	4.11%	3.89%	22.91%	0.1170	0.0658	0.5334	0.31%	15.95%	-2.40%
서울 강서구	22.01%	3.53%	1.87%	12.51%	3.87%	-18.89%	0.1321	-0.0389	0.3362	0.31%	15.18%	-6.54%
서울 구로구	24.88%	4.34%	1.91%	-5.19%	4.02%	-19.45%	0.0951	0.0230	0.4951	0.32%	44.56%	-2.11%
서울 금천구	20.76%	1.90%	3.13%	2.12%	2.53%	-12.71%	0.1089	-0.0010	0.5924	0.75%	51.16%	62.09%
서울 영등포구	20.50%	3.96%	3.70%	15.45%	4.49%	13.35%	0.0881	0.0268	0.3767	0.66%	23.14%	35.44%
서울 동작구	20.59%	4.97%	3.30%	5.22%	6.32%	0.38%	0.1557	0.1309	0.4903	0.23%	61.95%	-16.88%
서울 관악구	19.70%	-1.64%	1.73%	4.43%	3.25%	7.01%	0.0753	0.0727	0.4201	0.28%	39.44%	7.07%
서울 서초구	23.37%	1.87%	0.20%	132.67%	3.20%	-10.80%	0.0930	0.0643	0.4533	0.40%	15.40%	17.23%
서울 강남구	5.89%	9.92%	2.87%	0.35%	2.71%	-11.27%	0.1376	0.0492	0.4048	0.78%	14.96%	-1.68%
서울 송파구	25.66%	-18.22%	0.00%	-96.27%	8.20%	31.58%	0.1027	-0.0201	0.2357	0.50%	1.71%	31.75%
서울 강동구	24.30%	-1.37%	2.67%	10.03%	3.36%	-13.52%	0.1176	-0.0115	0.3550	0.48%	-24.31%	23.96%

| 부산광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
부산 본청	47.11%	16.52%	97.73%	1.0026	2.09%	40.19%	0.82%	5.45%	0.21%	4.72%	1.0000
부산 중구	16.67%	-3.55%	98.54%	1.0011	0.39%	9.10%	3.03%	0.82%	3.50%	0.77%	1.0000
부산 서구	7.63%	-1.07%	98.22%	1.0056	0.26%	6.95%	1.70%	7.70%	2.08%	36.68%	1.0000
부산 동구	11.44%	-8.22%	98.82%	1.0002	0.22%	19.65%	2.46%	-0.93%	2.64%	9.04%	1.0000
부산 영도구	7.83%	-12.72%	97.99%	0.9930	0.31%	40.79%	1.88%	-0.30%	1.80%	6.91%	1.0000
부산 진구	18.83%	-3.66%	98.26%	1.0035	0.57%	14.58%	3.73%	3.21%	2.91%	17.23%	1.0000
부산 동래구	16.84%	-2.42%	98.58%	1.0043	0.42%	7.55%	3.52%	9.45%	2.60%	5.92%	1.0000
부산 남구	18.38%	14.32%	97.95%	0.9984	0.69%	70.27%	3.49%	24.85%	3.52%	14.81%	1.0000
부산 북구	11.05%	-3.59%	98.62%	1.0045	0.24%	-7.90%	2.51%	-1.76%	1.89%	15.32%	1.0000
부산 해운대구	23.62%	1.61%	98.46%	1.0012	0.56%	19.90%	4.09%	6.19%	3.22%	11.87%	1.0000
부산 사하구	14.95%	-6.55%	98.05%	0.9997	0.43%	31.71%	2.98%	4.50%	4.21%	8.47%	1.0000
부산 금정구	16.21%	-5.06%	98.36%	1.0002	0.46%	26.62%	3.95%	4.10%	3.03%	7.59%	1.0000
부산 강서구	31.93%	1.55%	98.99%	1.0021	0.78%	17.91%	4.52%	12.09%	13.91%	1.66%	1.0000
부산 연제구	16.25%	-3.70%	97.56%	0.9920	0.50%	51.68%	3.33%	11.06%	2.11%	13.57%	1.0000
부산 수영구	15.60%	-4.02%	97.70%	0.9998	0.49%	31.06%	2.80%	7.02%	2.29%	14.61%	1.0000
부산 사상구	17.59%	-3.70%	98.82%	1.0000	0.35%	20.33%	3.17%	2.40%	1.76%	18.84%	1.0000
부산 기장군	20.30%	12.93%	96.04%	1.0014	1.47%	40.83%	2.16%	10.39%	2.31%	0.20%	1.0038

| 부산광역시 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
부산 본청	2.52%	-2.32%	7.04%	35.05%	1.72%	16.87%	0.0054	0.0805	0.0634	0.20%	1.55%	-7.06%
부산 중구	7.68%	81.89%	0.47%	454.70%	4.64%	2.97%	0.0216	0.2037	0.1909	0.59%	23.48%	-21.59%
부산 서구	15.70%	-0.08%	0.09%	0.02%	8.31%	139.73%	0.0955	0.2179	0.2185	0.20%	-5.09%	-8.36%
부산 동구	9.02%	5.32%	0.06%	0.10%	7.42%	3.75%	0.0569	0.1823	0.0897	0.32%	35.31%	-10.72%
부산 영도구	16.05%	-0.08%	0.13%	196.53%	7.88%	31.73%	0.0296	0.1289	0.1448	0.18%	-34.19%	-6.35%
부산 진구	7.17%	4.72%	0.05%	-0.41%	6.04%	16.22%	0.0391	0.1689	0.1550	0.11%	-8.68%	-2.60%
부산 동래구	12.54%	-2.12%	0.00%	4.55%	8.20%	24.97%	0.0095	0.2864	0.2523	0.16%	-26.80%	25.80%
부산 남구	6.82%	9.01%	0.00%	6.94%	5.89%	50.34%	0.0344	0.1863	0.0502	0.13%	23.66%	-8.67%
부산 북구	12.29%	14.32%	0.00%	16.79%	9.33%	-23.82%	0.0612	0.2261	0.1259	0.24%	111.78%	-13.38%
부산 해운대구	21.85%	9.70%	0.00%	-45.13%	4.95%	9.77%	0.0216	0.0706	0.0289	0.64%	65.05%	3.77%
부산 사하구	5.94%	11.66%	0.00%	3.91%	12.90%	26.45%	0.0671	0.2298	0.2338	0.16%	26.69%	-3.53%
부산 금정구	19.60%	3.85%	0.00%	6.98%	8.68%	-12.56%	0.0621	0.0762	0.2708	0.24%	26.69%	-9.17%
부산 강서구	13.26%	13.11%	0.06%	-56.56%	10.31%	32.85%	0.0642	0.1698	0.0813	0.36%	-16.15%	2.45%
부산 연제구	13.21%	-9.87%	0.00%	4.86%	7.80%	67.49%	0.0492	0.2022	0.2068	0.31%	6.57%	-11.43%
부산 수영구	8.31%	-44.09%	0.09%	0.04%	8.45%	13.04%	0.0559	0.2543	0.2056	0.33%	180.12%	-2.94%
부산 사상구	11.42%	7.02%	0.00%	3.07%	11.52%	79.54%	0.0276	0.0281	0.2183	0.32%	39.04%	-5.37%
부산 기장군	6.46%	-15.41%	2.64%	36.88%	5.35%	63.79%	0.0911	0.1000	0.4330	0.59%	127.61%	-66.70%



| 대구광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
대구 본청	38.61%	0.63%	97.46%	0.9973	1.31%	73.69%	1.07%	8.54%	0.09%	11.65%	1.0000
대구 중구	19.06%	-7.39%	98.39%	1.0058	0.49%	13.44%	4.11%	9.02%	5.79%	4.68%	1.0000
대구 동구	15.28%	1.03%	98.52%	0.9983	0.30%	36.12%	2.84%	12.09%	2.94%	5.28%	1.0000
대구 서구	12.16%	-9.10%	98.82%	0.9996	0.20%	17.54%	2.45%	6.87%	4.18%	1.90%	1.0000
대구 남구	8.42%	-4.15%	98.26%	1.0004	0.22%	24.27%	1.81%	7.80%	2.81%	10.15%	1.0000
대구 북구	16.55%	-2.89%	98.59%	1.0003	0.31%	29.61%	3.28%	10.62%	2.10%	22.38%	1.0000
대구 수성구	21.86%	1.65%	98.64%	0.9998	0.42%	25.20%	4.34%	12.82%	2.21%	11.52%	1.0000
대구 달서구	20.85%	-1.92%	98.67%	0.9988	0.42%	35.61%	3.77%	11.46%	2.20%	15.69%	1.0000
대구 달성군	20.08%	-0.20%	96.59%	0.9958	1.00%	45.94%	2.14%	24.69%	1.17%	7.76%	1.0029

| 대구광역시 |

단 체 명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	재방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
대구 본청	4.08%	20.40%	4.91%	69.76%	4.08%	-0.17%	-0.0038	0.0036	0.1980	0.19%	16.46%	-6.49%
대구 중구	15.83%	10.38%	0.04%	40.64%	9.32%	-22.30%	0.0457	0.1434	0.1877	0.68%	35.28%	-5.36%
대구 동구	16.33%	8.65%	0.03%	61284%	4.73%	8.72%	0.0666	0.0409	0.2672	0.11%	-6.11%	-9.00%
대구 서구	19.79%	3.13%	0.01%	-9087%	6.33%	18.84%	0.0415	0.1388	0.3214	0.20%	-8.47%	-7.78%
대구 남구	19.75%	2.87%	0.00%	0.33%	6.10%	46.75%	0.0608	0.3224	0.3601	0.30%	38.81%	12.02%
대구 북구	23.22%	2.99%	0.00%	2.55%	5.40%	12.11%	0.0775	0.0449	0.1658	0.22%	37.88%	11.79%
대구 수성구	11.27%	3.97%	0.34%	8.30%	5.90%	-3.89%	0.0764	0.1131	0.2998	0.15%	32.50%	5.20%
대구 달서구	21.96%	2.29%	0.20%	-13.32%	5.35%	3.69%	0.0893	-0.0038	0.3098	0.21%	14.02%	-2.74%
대구 달성군	11.14%	-3201%	3.55%	60.33%	3.50%	0.11%	0.0263	0.0774	0.1786	0.54%	-3.73%	0.98%

| 인천광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
인천 본청	44.89%	-0.56%	96.53%	1.0003	6.69%	20.79%	1.01%	2.03%	0.16%	64.88%	1.0000
인천 중구	35.91%	4.15%	98.14%	1.0036	2.19%	7.04%	3.51%	13.08%	6.85%	1.22%	1.0000
인천 동구	11.34%	-5.94%	98.54%	1.0003	0.32%	9.63%	2.32%	4.07%	2.66%	4.31%	1.0000
인천 남구	15.96%	-5.60%	91.95%	1.0009	1.61%	14.67%	3.51%	9.36%	2.99%	7.30%	1.0000
인천 연수구	31.03%	5.87%	98.01%	1.0234	2.01%	-14.26%	3.84%	22.32%	3.92%	6.93%	1.0000
인천 남동구	24.84%	1.53%	97.24%	1.0000	1.36%	7.92%	5.06%	14.38%	4.94%	8.25%	1.0000
인천 부평구	17.98%	2.67%	97.07%	0.9982	1.13%	14.07%	3.90%	10.50%	5.52%	3.40%	1.0000
인천 계양구	16.70%	3.48%	96.39%	1.0015	1.39%	24.18%	4.32%	13.13%	4.76%	1.77%	1.0000
인천 서구	31.04%	1.72%	97.22%	1.0000	1.96%	17.25%	4.36%	19.98%	5.25%	8.62%	1.0000
인천 강화군	8.88%	12.69%	93.95%	1.0035	0.86%	28.79%	1.88%	8.12%	0.92%	28.14%	1.0066
인천 옹진군	6.95%	2.15%	94.28%	1.0384	0.97%	12.15%	1.41%	10.59%	1.06%	24.29%	1.0021

| 인천광역시 |

단 체 명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
인천 본청	1.37%	-19.15%	3.97%	13.99%	1.55%	-7.24%	-0.0794	0.1034	0.4328	0.08%	-107.70%	-7.85%
인천 중구	16.36%	7.76%	0.41%	37286%	7.67%	-15.11%	0.0158	0.3890	0.1157	1.08%	20.07%	2.69%
인천 동구	15.30%	-2.45%	1.23%	-56.39%	7.01%	19.73%	-0.0158	0.0949	0.0691	1.24%	122.66%	-7.09%
인천 남구	25.09%	2.72%	0.00%	-72.93%	6.33%	-6.57%	0.0051	0.0742	0.2247	0.26%	-6.41%	-7.20%
인천 연수구	27.01%	8.44%	0.00%	9.95%	6.08%	-20.21%	0.0452	0.0468	0.1242	0.76%	6.48%	4.10%
인천 남동구	26.95%	3.10%	0.02%	-47.62%	6.45%	-2.26%	0.0821	0.3028	0.1994	0.35%	17.68%	-4.08%
인천 부평구	22.03%	4.74%	0.59%	165.04%	3.81%	-27.17%	0.0419	0.1572	0.1887	0.18%	-31.45%	-10.88%
인천 계양구	24.62%	2.14%	0.00%	-98.99%	4.70%	-10.40%	0.0122	0.1794	0.0664	0.20%	28.44%	-0.11%
인천 서구	28.71%	3.43%	0.23%	48.35%	4.58%	7.04%	0.0176	0.2201	0.1499	0.43%	-13.73%	-9.67%
인천 강화군	9.96%	-25.79%	1.83%	1.68%	9.26%	7.50%	0.0450	0.1878	0.1062	0.80%	18.37%	25.22%
인천 옹진군	16.64%	-7.04%	0.42%	0.03%	13.02%	9.15%	0.0577	0.1739	0.0900	1.28%	23.65%	-0.32%



| 광주광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
광주 본청	32.33%	-2.39%	96.22%	0.9873	1.63%	89.79%	0.99%	2.77%	0.09%	2.75%	1.0000
광주 동구	10.46%	-9.75%	97.51%	0.9983	0.32%	76.68%	2.85%	0.02%	2.82%	2.92%	1.0000
광주 서구	18.07%	-1.16%	98.35%	1.0019	0.28%	90.39%	4.42%	4.79%	3.23%	19.55%	1.0000
광주 남구	9.77%	-0.06%	97.77%	0.9957	0.26%	57.36%	2.64%	5.85%	3.24%	31.89%	1.0000
광주 북구	13.29%	-4.27%	97.66%	0.9991	0.31%	54.48%	3.49%	4.77%	2.47%	15.58%	1.0000
광주 광산구	17.55%	-0.04%	95.90%	0.9878	0.80%	123.10%	3.82%	3.65%	3.78%	8.38%	1.0000

| 광주광역시 |

단 체 명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절 감	지방의회 경비절감	업무 추진비 절 감	행사축제경비비율	민간 위탁금 비율	
		(증감률)		(증감률)		(증감률)	노력도	노력도	노력도		(증감률)	증감률
광주 본청	3.78%	5.87%	4.48%	3.26%	5.47%	77.97%	-0.0225	-0.0321	0.0246	0.21%	14.11%	-3.71%
광주 동구	22.94%	3.43%	0.08%	15.73%	10.84%	-2.49%	0.0041	0.1230	0.2187	0.42%	57.54%	6.74%
광주 서구	23.10%	-1.24%	0.08%	43.60%	9.46%	55.96%	-0.0086	0.0845	0.1234	0.33%	33.40%	0.15%
광주 남구	25.99%	72.05%	0.03%	-32.56%	6.21%	9.65%	0.0616	0.1360	0.1803	0.51%	33.22%	-68.23%
광주 북구	24.33%	19.93%	0.03%	-0.16%	8.13%	0.81%	-0.0233	0.0436	0.0963	0.25%	35.58%	-31.38%
광주 광산구	30.07%	0.79%	2.29%	716.08%	8.19%	24.61%	0.0367	0.1464	0.0614	0.33%	21.64%	-17.29%

| 대전광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
대전 본청	37.57%	-2.71%	96.91%	0.9969	1.79%	57.39%	1.59%	-0.02%	0.66%	0.02%	1.0000
대전 동구	11.09%	-4.54%	98.01%	1.0035	0.39%	0.07%	2.72%	2.56%	2.25%	1.85%	1.0159
대전 중구	12.23%	-8.12%	96.96%	0.9989	0.61%	21.48%	2.94%	2.97%	0.80%	18.89%	1.0148
대전 서구	17.88%	-7.17%	97.80%	0.9972	0.63%	28.44%	3.74%	0.14%	2.67%	12.72%	1.0129
대전 유성구	24.07%	-4.02%	98.31%	0.9939	0.74%	40.05%	4.05%	3.61%	0.86%	15.74%	1.0071
대전 대덕구	14.87%	3.63%	98.96%	0.9998	0.21%	25.15%	2.78%	1.80%	2.42%	-1.89%	1.0098

| 대전광역시 |

단 체 명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절 감	지방의회 경비절감	업무 추진비 절 감	행사축제경비비율	민간 위탁금 비율	
		(증감률)		(증감률)		(증감률)	노력도	노력도	노력도		(증감률)	증감률
대전 본청	2.04%	4.20%	3.08%	-4.81%	2.32%	7.43%	0.0080	0.0125	0.1789	0.30%	6.17%	8.39%
대전 동구	22.05%	-10.41%	0.00%	4.54%	3.40%	28.27%	0.1228	0.2755	0.4666	0.10%	-8.61%	38.82%
대전 중구	23.49%	8.83%	0.00%	3.52%	7.77%	63.99%	-0.0590	0.1382	0.3269	0.15%	-51.02%	1.03%
대전 서구	16.42%	10.38%	0.06%	-49.99%	7.10%	7.07%	0.0046	0.1245	0.2271	0.18%	-15.51%	4.35%
대전 유성구	10.71%	-2.69%	0.24%	-22.72%	16.75%	24.00%	0.0127	0.0071	0.1059	0.40%	35.09%	-31.85%
대전 대덕구	12.50%	5.80%	0.00%	-93.94%	5.01%	8.66%	0.0347	0.0354	0.2870	0.25%	22.68%	-10.21%



| 울산광역시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
울산 본청	48.67%	3.69%	97.90%	0.9939	2.21%	39.50%	1.78%	9.22%	0.16%	76.87%	1.0000
울산 중구	13.27%	8.49%	98.41%	1.0009	0.49%	25.04%	2.73%	4.25%	3.36%	13.51%	1.0170
울산 남구	29.84%	-1.45%	99.22%	1.0001	0.52%	8.24%	5.77%	0.42%	3.73%	8.85%	1.0080
울산 동구	22.34%	10.16%	98.95%	0.9958	0.39%	53.84%	3.73%	-7.13%	2.26%	14.00%	1.0085
울산 북구	26.05%	-3.15%	99.07%	1.0033	0.94%	-10.65%	4.91%	9.16%	2.12%	6.80%	1.0068
울산 울주군	27.49%	-1.29%	97.20%	0.9946	1.53%	39.63%	1.61%	10.82%	1.09%	6.84%	1.0026

| 울산광역시 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
	(증감률)		(증감률)		(증감률)						(증감률)	
울산 본청	3.05%	0.21%	3.15%	-1.23%	2.77%	-1081%	0.0385	-0.0195	0.1869	0.33%	52.63%	3.29%
울산 중구	8.84%	9.05%	1.43%	12.17%	10.51%	14.69%	0.1045	0.0181	0.0523	1.07%	37.19%	14.13%
울산 남구	8.43%	6.24%	4.05%	33.78%	7.11%	6.44%	0.0681	-0.0199	0.0060	0.43%	-5.68%	2.52%
울산 동구	9.71%	1.12%	0.00%	2.86%	5.57%	6.28%	0.0868	0.0255	0.0052	0.97%	7.77%	-0.71%
울산 북구	13.89%	9.87%	0.01%	1.38%	5.94%	19.23%	0.0283	-0.0340	0.0133	1.04%	0.98%	-0.69%
울산 울주군	11.01%	-2.09%	2.99%	9.68%	6.80%	46.41%	0.0143	0.0476	0.0020	1.15%	-14.42%	-3.32%

| 세종특별자치시 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
세종 본청	41.20%	2.67%	98.79%	1.0004	0.94%	35.06%	0.69%	21.06%	0.44%	11.61%	1.0004

| 세종특별자치시 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율		민간 위탁금 비율 증감률
	(증감률)		(증감률)		(증감률)					(증감률)		
세종 본청	8.32%	-1587%	3.29%	18.48%	4.66%	69.37%	0.0794	0.1981	0.2272	0.82%	15.82%	22.75%

| 경기도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
경기 본청	44.53%	3.60%	98.71%	1.0022	1.39%	23.31%	0.33%	-2.30%	0.08%	25.42%	1.0000
경기 수원시	45.35%	5.90%	96.59%	0.9996	3.11%	38.00%	3.72%	10.26%	2.67%	2.90%	1.0031
경기 성남시	47.35%	2.88%	96.75%	1.0101	4.03%	13.53%	4.27%	4.40%	4.21%	4.87%	1.0028
경기 고양시	34.98%	-1.31%	93.13%	0.9923	4.69%	35.72%	3.62%	16.48%	5.18%	1.07%	1.0047
경기 용인시	43.74%	-2.53%	94.36%	0.9978	4.30%	49.37%	2.99%	19.76%	4.34%	17.66%	1.0026
경기 부천시	30.58%	-8.98%	93.71%	0.9910	3.36%	50.74%	3.23%	7.96%	4.09%	-0.09%	1.0054
경기 안산시	35.57%	3.27%	93.36%	0.9920	3.81%	45.36%	7.44%	2.67%	4.10%	2.64%	1.0045
경기 안양시	38.57%	11.56%	95.34%	0.9967	4.18%	23.07%	3.36%	6.55%	1.67%	4.20%	1.0038
경기 남양주시	28.33%	0.25%	90.98%	0.9906	4.60%	37.80%	3.49%	10.90%	2.96%	-0.30%	1.0027
경기 화성시	47.38%	-1.97%	96.61%	1.0015	2.74%	52.56%	2.75%	6.66%	3.40%	15.12%	1.0013
경기 평택시	32.04%	-0.15%	94.54%	0.9988	2.65%	67.03%	2.41%	11.21%	4.47%	129.81%	1.0011
경기 의정부시	16.81%	-29.38%	92.74%	0.9941	2.17%	41.54%	1.89%	8.58%	1.84%	-2.32%	1.0043
경기 시흥시	33.09%	-4.86%	93.91%	0.9970	4.68%	31.93%	3.19%	6.99%	4.25%	0.62%	1.0000
경기 파주시	34.11%	3.60%	93.63%	1.0113	4.24%	34.84%	3.24%	4.60%	3.42%	11.17%	1.0031
경기 광명시	29.00%	2.02%	95.45%	1.0003	2.64%	29.34%	3.59%	10.82%	2.32%	-5.26%	1.0049
경기 김포시	33.12%	0.02%	93.18%	0.9957	4.01%	43.90%	3.40%	16.05%	5.14%	6.96%	1.0038
경기 군포시	31.99%	5.32%	95.46%	1.0061	3.18%	26.08%	2.64%	-4.07%	2.17%	4.04%	1.0044
경기 광주시	38.26%	-2.49%	91.81%	1.0052	5.79%	21.96%	3.21%	11.17%	4.30%	-0.09%	1.0021
경기 이천시	35.93%	26.22%	97.43%	1.0085	2.68%	19.84%	2.25%	8.92%	2.25%	6.21%	1.0012
경기 양주시	21.78%	-5.60%	92.70%	0.9933	3.61%	28.10%	2.00%	12.30%	1.79%	-39.72%	1.0033
경기 오산시	24.63%	-5.77%	93.90%	0.9877	2.83%	30.53%	2.26%	12.02%	1.48%	-17.11%	1.0031
경기 구리시	22.66%	-1.00%	93.84%	1.0082	3.51%	18.50%	3.26%	16.40%	3.80%	6.45%	1.0050
경기 안성시	27.69%	6.84%	94.71%	1.0156	3.51%	28.76%	1.93%	-1.90%	3.40%	8.97%	1.0000
경기 포천시	17.77%	1.40%	89.59%	1.0034	3.37%	20.61%	1.69%	-0.70%	1.70%	9.95%	1.0028
경기 의왕시	27.52%	3.79%	95.80%	0.9937	2.17%	34.19%	2.72%	15.18%	1.87%	-5.30%	1.0040
경기 하남시	33.47%	11.03%	95.17%	1.0003	4.05%	27.82%	4.53%	32.03%	2.77%	18.73%	1.0026
경기 여주시	24.08%	2.45%	94.16%	0.9916	2.35%	25.13%	1.62%	11.63%	1.50%	-4.34%	1.0019
경기 동두천시	11.27%	-14.23%	91.23%	0.9842	2.44%	24.37%	1.09%	-5.14%	1.29%	7.06%	1.0053
경기 과천시	30.96%	-8.73%	96.46%	0.9936	2.41%	25.28%	8.07%	0.85%	1.12%	-11.29%	1.0026
경기 양평군	13.22%	-4.60%	88.02%	0.9685	3.16%	30.87%	1.82%	4.05%	1.93%	10.61%	1.0033
경기 가평군	12.27%	-2.31%	93.28%	0.9928	1.54%	29.01%	2.11%	4.04%	1.40%	9.95%	1.0030
경기 연천군	14.19%	1.24%	92.95%	1.0225	1.23%	5.36%	2.35%	23.05%	1.77%	-4.59%	1.0021



| 경기도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율	민간위탁금비율	
		(증감률)		(증감률)		(증감률)					(증감률)	(증감률)
경기 본청	1.42%	17.52%	2.00%	35.86%	4.15%	-4.75%	0.0593	-0.0619	0.0538	0.05%	19.90%	9.04%
경기 수원시	10.40%	14.34%	4.01%	16.53%	10.02%	5.78%	0.0402	-0.0351	0.0720	0.88%	-3.16%	6.39%
경기 성남시	5.27%	12.19%	6.57%	32.49%	4.61%	1.27%	0.0665	-0.0142	0.0827	0.49%	8.77%	-11.88%
경기 고양시	12.73%	10.18%	3.97%	-1.93%	2.78%	21.28%	0.0717	-0.0185	0.1106	0.68%	-18.59%	5.45%
경기 용인시	14.76%	0.32%	1.45%	-70.39%	4.79%	29.04%	0.0836	0.2380	0.1076	0.19%	-3.40%	5.87%
경기 부천시	7.67%	9.80%	1.00%	19.64%	5.02%	0.86%	0.0945	0.2000	0.1625	0.61%	2.07%	-14.66%
경기 안산시	7.45%	12.25%	1.69%	-9.84%	4.92%	-6.19%	0.0400	0.0905	0.0230	0.55%	20.29%	3.32%
경기 안양시	6.52%	8.32%	1.86%	-10.46%	3.85%	-5.64%	0.0439	0.0397	0.1422	0.31%	-3.43%	4.52%
경기 남양주시	12.01%	11.95%	1.50%	-6.05%	4.60%	-1.50%	0.0591	0.0099	0.0735	0.78%	-4.82%	-3.89%
경기 화성시	8.90%	12.89%	7.44%	18.88%	7.79%	24.00%	0.0286	0.0160	0.0757	0.74%	5.03%	-17.37%
경기 평택시	15.99%	7.24%	2.79%	2.67%	7.77%	-14.29%	0.0631	0.1403	0.0931	0.63%	11.07%	4.12%
경기 의정부시	16.19%	-4.72%	3.57%	-20.11%	4.04%	-8.82%	0.0247	0.2464	0.1504	0.43%	-23.68%	1.11%
경기 시흥시	9.86%	2.28%	3.43%	-30.61%	3.05%	33.29%	0.0664	0.0694	0.1669	1.07%	52.38%	-59.35%
경기 파주시	12.16%	-41.33%	6.05%	6.70%	6.67%	18.60%	0.0160	0.0547	0.1302	0.69%	-17.38%	-5.65%
경기 광명시	18.71%	-0.41%	0.47%	139.21%	9.67%	13.77%	-0.0241	0.1228	0.0603	1.02%	12.49%	12.84%
경기 김포시	3.90%	-7.39%	3.44%	31.91%	4.87%	24.59%	0.0318	0.1407	0.1294	0.31%	-9.73%	-20.28%
경기 군포시	5.03%	7.26%	1.41%	21.02%	5.04%	2.77%	0.0128	0.0382	0.2797	0.63%	-12.54%	-14.12%
경기 광주시	8.28%	-62.96%	3.92%	-29.89%	6.53%	22.58%	0.0532	0.0898	0.0350	0.60%	15.32%	6.16%
경기 이천시	12.40%	7.61%	1.67%	122.46%	6.07%	37.15%	-0.0131	0.2083	0.1280	1.01%	1.54%	11.26%
경기 양주시	11.57%	6.23%	3.36%	137.13%	5.09%	9.93%	0.0522	0.1591	0.3305	0.54%	9.25%	12.15%
경기 오산시	21.39%	1.76%	3.58%	9.11%	4.52%	5.70%	0.0552	0.2527	0.1726	0.65%	-3.37%	2.05%
경기 구리시	6.16%	1.81%	2.45%	2.84%	4.18%	31.97%	-0.0310	0.0758	0.0560	1.55%	9.72%	-9.73%
경기 안성시	20.51%	1.48%	3.63%	2.61%	6.88%	-18.35%	0.0461	0.0744	0.2243	0.82%	-30.17%	10.53%
경기 포천시	17.67%	10.17%	5.22%	10.81%	3.57%	2.72%	0.0136	0.1021	0.1063	0.59%	-9.05%	-4.11%
경기 의왕시	10.65%	14.03%	0.13%	-24.62%	3.38%	-13.28%	-0.0074	0.1290	0.1453	0.53%	14.67%	-2.06%
경기 하남시	11.84%	1.38%	1.40%	2.40%	3.74%	20.99%	0.0673	0.0304	0.2152	0.72%	-8.76%	10.71%
경기 여주시	14.92%	6.02%	3.89%	-8.32%	11.31%	24.11%	-0.0454	0.0345	0.0242	0.83%	65.94%	-4.55%
경기 동두천시	17.52%	2.30%	0.72%	-4.85%	5.88%	4.51%	0.0327	-0.0177	0.0820	0.64%	7.77%	-11.60%
경기 과천시	8.77%	5.42%	0.94%	111.80%	3.70%	31.48%	0.0698	0.2035	0.2282	1.28%	-5.13%	-22.29%
경기 양평군	13.39%	-9.51%	6.70%	41.43%	9.98%	12.93%	-0.0003	0.0354	0.0539	0.90%	23.59%	16.33%
경기 가평군	15.93%	11.56%	7.08%	60.92%	8.57%	16.86%	0.0025	0.0383	0.1262	1.16%	-38.60%	-10.23%
경기 연천군	11.41%	-17.31%	4.46%	-18.38%	6.31%	50.77%	0.0417	0.2456	0.0494	0.77%	-10.21%	70.22%

| 강원도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
강원 본청	15.86%	-6.50%	98.33%	0.9979	0.68%	20.91%	0.32%	-1.62%	0.13%	117.68%	0.9993
강원 춘천시	19.02%	7.97%	93.70%	0.9953	3.03%	21.04%	1.97%	10.56%	1.85%	3.33%	1.0045
강원 원주시	18.88%	4.72%	94.28%	0.9945	2.38%	31.97%	2.11%	8.19%	0.96%	5.17%	1.0035
강원 강릉시	15.38%	7.60%	94.91%	0.9891	1.18%	36.64%	1.75%	6.66%	0.25%	10.13%	1.0048
강원 동해시	17.10%	8.08%	95.58%	0.9919	1.25%	27.16%	3.38%	9.27%	0.69%	-1.06%	1.0000
강원 태백시	8.79%	0.98%	88.64%	0.9830	1.38%	59.13%	2.34%	4.70%	0.71%	13.74%	1.0051
강원 속초시	13.62%	0.43%	93.87%	1.0115	1.20%	24.70%	2.16%	4.15%	1.39%	15.08%	1.0000
강원 삼척시	8.26%	4.25%	95.93%	1.0113	0.49%	43.30%	2.20%	-0.81%	0.43%	11.06%	1.0000
강원 홍천군	8.70%	9.11%	93.64%	0.9837	0.87%	35.24%	1.06%	1.13%	0.75%	-1.26%	1.0039
강원 횡성군	7.28%	11.19%	88.91%	1.0460	2.47%	37.57%	1.03%	-1.34%	0.30%	36.73%	1.0000
강원 영월군	6.31%	-5.20%	94.95%	0.9968	0.51%	16.34%	2.17%	4.29%	0.36%	-3.23%	1.0038
강원 평창군	8.58%	-2.73%	94.71%	1.0133	0.82%	34.93%	1.46%	1.73%	0.79%	5.41%	1.0000
강원 정선군	12.61%	-1.46%	96.89%	0.9908	0.56%	40.27%	3.71%	-2.22%	0.55%	-2.53%	1.0015
강원 철원군	5.43%	-5.85%	93.96%	0.9898	0.42%	40.19%	1.01%	9.35%	0.28%	16.57%	1.0064
강원 화천군	5.95%	24.85%	93.92%	1.0019	0.36%	53.59%	1.50%	21.53%	0.35%	1.69%	1.0070
강원 양구군	4.28%	-1.76%	94.41%	0.9905	0.27%	19.61%	1.21%	-6.42%	0.45%	42.99%	1.0070
강원 인제군	5.57%	6.02%	94.37%	0.9715	0.45%	29.15%	1.43%	-0.98%	0.80%	8.09%	1.0059
강원 고성군	6.03%	8.63%	95.02%	1.0029	0.39%	-0.60%	1.51%	3.05%	0.63%	-0.31%	1.0051
강원 양양군	6.11%	0.24%	95.49%	1.0098	0.47%	15.05%	0.88%	1.48%	1.04%	37.95%	1.0046



| 강원도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
강원 본청	2.81%	15.40%	1.08%	7.67%	4.99%	-45.02%	-0.0229	-0.0130	0.1310	0.21%	2.91%	71.94%
강원 춘천시	11.52%	15.18%	6.67%	5.49%	4.62%	-21.50%	0.0473	0.0123	0.0875	1.21%	224.02%	4.92%
강원 원주시	10.32%	9.59%	1.20%	0.50%	3.89%	-1.31%	0.0785	0.1238	0.1208	0.88%	18.76%	-19.06%
강원 강릉시	15.19%	-0.70%	2.82%	-6.47%	4.62%	18.18%	0.0668	0.0123	0.0930	1.22%	-3.87%	-4.60%
강원 동해시	14.92%	-4.20%	2.90%	9.69%	5.99%	5.91%	0.0376	0.4216	0.3475	1.19%	0.62%	21.45%
강원 태백시	12.05%	8.62%	3.40%	-51.66%	2.30%	-12.01%	0.0552	0.3690	0.1283	2.16%	10.89%	13.70%
강원 속초시	12.39%	-27.64%	4.94%	26.30%	7.52%	4.75%	0.0828	0.0413	0.1209	1.44%	9.51%	50.47%
강원 삼척시	10.91%	-25.34%	3.16%	8.74%	3.97%	-1.30%	0.0990	0.2610	0.0964	1.16%	24.04%	50.67%
강원 홍천군	11.75%	-4.98%	1.45%	81.24%	3.57%	8.36%	0.0521	0.3423	0.1558	1.35%	-1.55%	8.30%
강원 횡성군	11.99%	10.32%	0.34%	81.15%	6.84%	25.36%	0.0212	0.2066	0.1044	1.64%	18.78%	3.90%
강원 영월군	8.94%	-11.14%	3.74%	-13.63%	4.92%	0.15%	0.1185	0.1178	0.1899	1.91%	-4.41%	-7.73%
강원 평창군	14.27%	-3.64%	2.43%	29.95%	4.77%	6.50%	0.1104	0.1929	0.1119	1.52%	38.29%	17.35%
강원 정선군	12.17%	4.80%	2.43%	11.33%	2.97%	-12.59%	0.0634	0.2007	0.0845	1.20%	28.37%	1.63%
강원 철원군	10.62%	-5.08%	2.21%	-18.99%	5.16%	65.02%	0.0622	0.1562	0.1272	1.46%	1.55%	-4.39%
강원 화천군	10.75%	15.48%	2.18%	814.78%	3.62%	-18.49%	0.0387	0.2540	0.0646	2.47%	-7.71%	-37.27%
강원 양구군	10.85%	-1.69%	0.35%	31.44%	3.87%	50.19%	0.0980	0.1830	0.1089	1.33%	19.13%	27.14%
강원 인제군	13.25%	-18.81%	2.66%	-4.32%	3.24%	35.57%	0.0344	0.3310	0.0699	1.99%	49.07%	-21.86%
강원 고성군	10.98%	11.39%	4.77%	-29.65%	5.37%	13.38%	0.0362	0.1274	0.1160	1.30%	-5.95%	20.10%
강원 양양군	10.48%	0.92%	0.84%	27.20%	4.52%	-4.49%	0.0457	0.1023	0.0799	1.34%	12.49%	-9.96%

| 충청북도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
충북 본청	22.11%	4.81%	98.20%	1.0019	0.77%	39.94%	0.35%	3.46%	0.04%	1.69%	1.0000
충북 (신)청주시	25.05%	-2.61%	95.15%	0.9864	2.00%	53.33%	1.81%	1.84%	0.74%	14.88%	1.0000
충북 충주시	15.35%	3.60%	95.04%	0.9938	1.23%	38.28%	1.48%	1.10%	1.29%	6.84%	1.0040
충북 제천시	12.37%	5.98%	94.94%	0.9890	0.79%	50.22%	1.27%	6.06%	0.88%	10.83%	1.0024
충북 보은군	6.56%	17.58%	94.96%	0.9994	0.70%	12.48%	1.09%	22.08%	0.70%	15.43%	1.0000
충북 옥천군	6.97%	-2.43%	95.89%	0.9944	0.44%	33.76%	1.03%	2.84%	0.58%	8.52%	1.0049
충북 영동군	4.51%	-2.64%	94.76%	0.9812	0.34%	45.73%	0.79%	4.33%	1.36%	2.47%	1.0072
충북 증평군	9.84%	20.57%	95.87%	0.9992	0.74%	39.37%	0.99%	8.37%	0.85%	8.06%	0.9991
충북 진천군	20.04%	7.37%	96.99%	1.0048	1.60%	15.11%	1.57%	9.67%	1.71%	7.55%	1.0000
충북 괴산군	4.66%	2.32%	93.95%	0.9922	0.46%	44.59%	0.66%	1.74%	0.37%	-8.00%	1.0000
충북 음성군	18.02%	1.26%	92.46%	0.9873	2.46%	43.25%	1.27%	1.72%	0.86%	3.75%	1.0000
충북 단양군	7.48%	0.56%	96.56%	0.9972	0.31%	25.30%	1.93%	-2.22%	0.62%	-11.61%	1.0000

| 충청북도 |

단 체 명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절 감 노력도	지방의회 경비절감 노력도	업무 추진비 절 감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
충북 본청	1.60%	-8.92%	0.73%	-24.79%	5.14%	-8.84%	0.0003	0.0233	0.0501	0.05%	-76.43%	-18.62%
충북 (신)청주시	18.39%	12.05%	1.92%	59.50%	5.92%	0.02%	-0.0012	-0.0164	0.2002	0.84%	-42.13%	-30.44%
충북 충주시	14.15%	-0.48%	0.67%	-40.37%	5.45%	-10.77%	0.0152	0.0128	0.1357	0.92%	-18.52%	14.33%
충북 제천시	13.03%	4.21%	3.34%	4.36%	4.55%	10.52%	-0.0067	0.0297	0.0192	1.08%	-3.51%	-0.23%
충북 보은군	12.71%	-11.11%	0.10%	-4.83%	4.07%	29.16%	0.0400	0.0648	0.3267	2.20%	-5.71%	17.98%
충북 옥천군	12.71%	-1.45%	5.34%	181.07%	4.83%	25.53%	0.0045	0.3913	0.2371	1.30%	-0.52%	1.12%
충북 영동군	10.56%	-5.85%	1.54%	2.86%	3.64%	11.80%	0.0250	0.1736	0.0520	1.18%	-7.27%	4.89%
충북 증평군	12.03%	-5.93%	2.44%	49.23%	2.74%	-10.40%	0.0452	0.2007	0.1482	1.28%	10.52%	26.12%
충북 진천군	10.59%	6.93%	2.84%	-17.32%	4.00%	20.61%	-0.0289	0.2275	0.1874	0.81%	24.03%	0.02%
충북 괴산군	11.23%	-8.80%	0.63%	72.88%	3.00%	45.76%	-0.0015	0.2277	0.2934	0.46%	21.04%	-0.83%
충북 음성군	9.96%	-7.72%	0.64%	-83.73%	4.29%	-15.55%	-0.0552	0.5396	0.0438	0.73%	0.46%	-5.89%
충북 단양군	10.89%	5.60%	3.19%	-1.15%	9.97%	3.36%	0.0035	0.1831	0.0653	1.47%	8.26%	-6.12%



| 충청남도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
충남 본청	26.78%	7.67%	98.65%	1.0016	0.80%	15.45%	0.34%	3.81%	0.08%	9.28%	1.0000
충남 천안시	32.85%	1.93%	94.74%	0.9972	3.58%	40.64%	3.17%	9.03%	3.34%	29.65%	1.0038
충남 공주시	10.09%	1.06%	95.28%	0.9954	1.19%	19.41%	1.27%	16.50%	1.48%	7.78%	1.0050
충남 보령시	9.79%	10.69%	93.67%	0.9809	0.88%	24.68%	1.29%	10.37%	1.45%	8.70%	1.0021
충남 아산시	31.99%	-5.32%	96.50%	0.9871	2.52%	36.50%	2.17%	9.55%	1.15%	7.43%	1.0026
충남 서산시	18.39%	2.44%	96.36%	1.0174	1.62%	19.80%	1.30%	7.46%	0.87%	25.53%	1.0034
충남 논산시	10.04%	4.95%	94.42%	0.9971	1.03%	21.82%	1.35%	5.37%	1.77%	6.44%	1.0066
충남 계룡시	10.87%	-0.51%	94.93%	0.9989	1.18%	14.73%	1.08%	1.63%	0.92%	5.79%	1.0059
충남 당진시	22.90%	3.17%	95.55%	0.9879	2.04%	38.05%	1.72%	9.40%	2.34%	10.87%	1.0032
충남 금산군	10.26%	7.19%	95.59%	1.0017	0.91%	24.73%	1.08%	8.31%	0.78%	15.08%	1.0048
충남 부여군	6.03%	-8.49%	95.47%	1.0016	0.43%	18.47%	1.14%	10.22%	0.26%	34.51%	1.0080
충남 서천군	5.99%	3.11%	95.10%	0.9954	0.48%	30.38%	0.81%	8.67%	0.23%	19.02%	1.0082
충남 청양군	6.75%	9.13%	95.21%	1.0044	0.35%	25.96%	1.85%	3.83%	0.15%	3.03%	1.0059
충남 홍성군	10.04%	2.84%	96.11%	1.0042	0.51%	46.11%	1.53%	7.72%	0.67%	56.60%	1.0059
충남 예산군	9.28%	-2.86%	95.76%	0.9959	0.55%	36.59%	1.29%	3.31%	0.99%	13.99%	1.0059
충남 태안군	10.66%	-5.91%	90.77%	0.9975	1.59%	45.37%	2.69%	1.59%	1.01%	15.02%	1.0055

| 충청남도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
	(증감률)		(증감률)		(증감률)					(증감률)		
충남 본청	2.19%	17.09%	4.90%	401.97%	2.76%	5.60%	0.0310	0.0569	0.0583	0.11%	38.10%	-5.03%
충남 천안시	9.50%	-5.94%	2.50%	58.58%	3.05%	21.83%	0.0100	-0.0115	0.0542	0.50%	-30.38%	-1.03%
충남 공주시	12.68%	5.71%	4.61%	54.64%	10.93%	3.46%	0.0490	0.0057	0.1331	0.71%	-56.82%	-10.31%
충남 보령시	14.23%	-18.05%	4.69%	-3.21%	6.49%	27.97%	0.0466	0.0083	0.2581	0.82%	6.57%	1.51%
충남 아산시	10.44%	-35.89%	1.54%	73.34%	4.53%	-4.64%	0.0370	0.3166	0.2054	0.44%	-38.64%	3.92%
충남 서산시	11.45%	3.90%	3.02%	28.22%	4.48%	-5.30%	0.0318	0.1219	0.1199	0.67%	-26.69%	-2.63%
충남 논산시	15.27%	8.75%	2.54%	158.00%	7.88%	14.67%	-0.0100	0.2902	0.1245	0.86%	-25.21%	-14.63%
충남 계룡시	8.88%	30.62%	1.42%	-2.11%	3.68%	0.30%	0.0163	0.0583	0.0725	1.41%	26.07%	-11.49%
충남 당진시	13.15%	5.01%	5.69%	14.40%	4.84%	6.14%	-0.0017	0.0169	0.0178	1.04%	-7.60%	-8.42%
충남 금산군	11.38%	0.46%	1.02%	43.74%	3.02%	-1.62%	0.0297	0.2610	0.2414	0.26%	-6.13%	6.51%
충남 부여군	12.25%	-3.66%	2.04%	61.01%	7.50%	-22.56%	0.0433	0.1889	0.0701	1.09%	15.43%	-3.72%
충남 서천군	11.63%	-14.92%	0.08%	-72.73%	2.98%	14.91%	0.0541	0.0217	0.1488	0.83%	8.52%	-17.32%
충남 청양군	11.74%	-7.80%	0.06%	-94.76%	9.95%	24.81%	0.0446	0.0228	0.0596	1.17%	2.18%	18.47%
충남 홍성군	11.13%	2.77%	1.25%	27.93%	10.82%	30.87%	0.0450	0.2831	0.0876	0.82%	2.84%	-3.30%
충남 예산군	13.38%	1.77%	1.10%	54.87%	4.52%	9.62%	-0.0314	0.0698	0.0082	0.96%	-13.53%	16.92%
충남 태안군	8.86%	-9.61%	1.47%	512.90%	5.24%	5.01%	0.0215	0.1930	0.0420	0.99%	-9.16%	-8.28%

| 전라북도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
전북 본청	17.19%	3.82%	98.36%	0.9959	0.42%	60.59%	0.33%	-0.66%	0.05%	-52.55%	1.0000
전북 전주시	23.61%	-0.84%	95.27%	0.9885	1.30%	72.86%	3.12%	-6.31%	0.72%	6.90%	1.0049
전북 군산시	19.40%	1.69%	95.25%	0.9861	1.61%	31.03%	1.76%	1.69%	0.53%	19.05%	1.0047
전북 익산시	13.48%	-4.48%	92.38%	0.9854	1.42%	39.97%	1.49%	3.04%	4.24%	0.95%	1.0066
전북 정읍시	6.96%	-0.36%	95.16%	0.9914	0.42%	50.89%	0.85%	5.55%	0.83%	2.46%	1.0017
전북 남원시	6.18%	-7.78%	94.59%	0.9829	0.31%	68.40%	1.08%	0.72%	0.43%	-2.11%	1.0035
전북 김제시	6.60%	2.15%	94.03%	0.9872	0.41%	63.27%	0.73%	0.56%	0.77%	11.64%	1.0073
전북 완주군	13.40%	16.86%	96.87%	0.9975	0.45%	54.31%	1.14%	-14.21%	0.55%	6.42%	1.0027
전북 진안군	3.59%	-1.61%	95.28%	1.0055	0.21%	15.91%	1.19%	0.37%	0.29%	-24.66%	1.0103
전북 무주군	5.58%	4.65%	94.80%	0.9887	0.28%	39.40%	1.76%	6.79%	0.40%	-0.47%	1.0085
전북 장수군	3.94%	8.64%	96.57%	0.9867	0.16%	41.36%	1.12%	1.36%	0.27%	12.63%	1.0102
전북 임실군	3.97%	-4.78%	95.99%	0.9934	0.25%	28.84%	0.81%	8.84%	0.58%	4.59%	1.0000
전북 순창군	3.92%	-2.04%	95.31%	0.9682	0.16%	34.61%	1.39%	9.70%	0.40%	16.86%	1.0111
전북 고창군	4.60%	2.82%	95.64%	0.9845	0.21%	67.11%	0.86%	4.68%	0.47%	7.05%	1.0000
전북 부안군	5.60%	2.89%	94.14%	0.9875	0.32%	46.50%	1.09%	2.84%	0.77%	2.13%	1.0069

| 전라북도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
전북 본청	3.47%	-15.17%	1.23%	4.65%	4.36%	6.06%	0.0743	-0.1021	0.0950	0.16%	-11.66%	-93.94%
전북 전주시	9.21%	0.27%	3.50%	-6.50%	3.19%	20.01%	0.0650	-0.0216	0.1869	0.57%	-52.77%	-2.30%
전북 군산시	5.69%	-7.79%	0.53%	153.63%	3.50%	-24.76%	0.0349	0.0146	0.0814	0.38%	-19.63%	-0.76%
전북 익산시	16.86%	13.24%	2.29%	22.30%	4.51%	6.66%	0.0142	0.1011	0.2484	0.36%	32.50%	-0.17%
전북 정읍시	12.01%	-5.58%	2.76%	5.18%	5.45%	18.09%	0.0569	0.0025	0.0303	0.56%	2.81%	-11.13%
전북 남원시	16.66%	-0.55%	2.85%	-0.54%	5.59%	7.21%	0.0448	0.0411	0.0771	0.28%	-61.61%	1.77%
전북 김제시	19.37%	6.07%	0.94%	-24.55%	7.14%	16.89%	0.0174	0.0456	0.0813	0.08%	61.63%	2.42%
전북 완주군	14.11%	36.98%	0.59%	12.39%	8.96%	53.09%	0.0106	-0.0569	0.0241	0.78%	50.86%	15.37%
전북 진안군	12.53%	11.72%	1.66%	48.69%	2.17%	-4.86%	0.0275	-0.0187	0.0594	0.75%	51.96%	13.72%
전북 무주군	11.88%	-2.22%	0.38%	-9.94%	3.72%	10.10%	0.1274	0.0486	0.0009	1.96%	54.02%	2.79%
전북 장수군	11.86%	-12.05%	0.41%	-66.39%	3.18%	28.06%	0.1036	0.0598	0.1657	0.96%	11.68%	-3.68%
전북 임실군	13.76%	2.97%	0.45%	-24.86%	3.52%	-6.85%	0.0253	0.0705	0.0229	0.54%	37.37%	-4.61%
전북 순창군	14.85%	-5.84%	1.51%	-43.29%	1.90%	-2.83%	0.0525	0.1888	0.0436	0.75%	-25.95%	5.57%
전북 고창군	12.92%	-6.29%	2.42%	-10.07%	5.00%	-5.75%	0.0413	0.0275	0.0673	0.81%	11.58%	7.09%
전북 부안군	10.03%	14.54%	0.79%	-5.70%	3.24%	-1.78%	0.0331	0.0422	0.0065	0.90%	82.55%	7.06%



| 전라남도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
전남 본청	15.84%	16.57%	98.65%	0.9986	0.38%	31.11%	0.20%	-5.18%	0.02%	-5.50%	1.0000
전남 목포시	17.42%	-0.76%	94.16%	0.9828	1.92%	28.14%	1.66%	0.13%	0.41%	13.90%	1.0029
전남 여수시	21.79%	3.87%	97.75%	0.9912	1.09%	13.64%	1.66%	4.51%	1.93%	5.21%	1.0024
전남 순천시	15.43%	0.45%	94.28%	0.9892	1.28%	31.01%	2.71%	24.16%	0.20%	7.95%	1.0043
전남 나주시	11.24%	15.58%	95.35%	0.9941	0.67%	60.83%	0.82%	16.30%	1.32%	1.38%	1.0038
전남 광양시	25.36%	-0.30%	97.58%	0.9991	1.10%	30.74%	1.67%	-5.61%	1.20%	-5.49%	1.0000
전남 담양군	8.43%	12.28%	93.06%	0.9750	0.61%	45.01%	1.51%	8.47%	0.95%	3.11%	1.0025
전남 곡성군	6.22%	16.76%	96.53%	0.9892	0.22%	60.85%	1.19%	7.34%	0.29%	11.23%	1.0043
전남 구례군	4.39%	10.65%	96.23%	0.9922	0.21%	50.26%	0.85%	5.71%	0.71%	5.03%	1.0039
전남 고흥군	3.75%	-1.84%	95.70%	0.9914	0.20%	20.39%	0.67%	3.43%	0.82%	11.31%	1.0000
전남 보성군	4.65%	14.52%	91.94%	0.9441	0.30%	133.03%	0.72%	20.71%	0.21%	5.86%	1.0044
전남 화순군	11.93%	-0.72%	89.05%	0.7328	0.85%	97.53%	0.91%	9.06%	0.27%	7.95%	1.0016
전남 장흥군	4.18%	-0.72%	96.54%	0.9654	0.11%	101.80%	1.07%	2.26%	0.33%	6.76%	1.0077
전남 강진군	4.64%	1.68%	95.77%	0.9979	0.15%	70.41%	0.84%	-19.16%	0.45%	6.03%	1.0039
전남 해남군	4.64%	-3.01%	94.55%	0.9455	0.26%	83.65%	0.87%	2.75%	0.50%	21.44%	1.0045
전남 영암군	12.53%	4.79%	95.85%	0.9976	0.75%	70.44%	0.80%	-0.47%	0.73%	20.50%	1.0017
전남 무안군	6.99%	-5.11%	93.22%	0.9702	0.55%	66.37%	0.76%	7.61%	1.00%	55.36%	1.0032
전남 함평군	5.37%	16.77%	96.20%	1.1338	0.17%	-72.88%	1.33%	23.41%	0.51%	24.96%	1.0034
전남 영광군	9.28%	58.40%	96.90%	1.0180	0.45%	38.76%	0.88%	12.28%	0.48%	-3.13%	1.0021
전남 장성군	5.74%	-10.29%	94.68%	0.9766	0.31%	85.97%	0.58%	5.01%	0.26%	196.28%	1.0028
전남 완도군	4.13%	0.75%	94.09%	0.9878	0.20%	105.68%	0.78%	2.68%	0.46%	16.57%	1.0050
전남 진도군	3.23%	9.00%	93.98%	0.9599	0.18%	55.73%	0.57%	9.24%	0.42%	21.86%	1.0051
전남 신안군	2.77%	-6.49%	87.57%	0.9533	0.37%	47.16%	0.56%	4.84%	0.35%	11.91%	1.0000

| 전라남도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율	민간위탁금비율	
		(증감률)		(증감률)		(증감률)					(증감률)	증감률
전남 본청	2.07%	11.54%	0.65%	-1.32%	3.79%	3.30%	-0.0455	-0.0693	0.0955	0.06%	-58.92%	6.54%
전남 목포시	13.38%	7.63%	6.12%	48.27%	2.31%	-8.88%	0.0383	0.0765	0.1135	0.51%	-61.59%	-15.55%
전남 여수시	9.68%	9.61%	2.25%	37.20%	6.08%	13.49%	0.0138	0.0465	0.0397	1.08%	-3.55%	-0.26%
전남 순천시	11.03%	4.50%	2.24%	25.73%	7.71%	13.69%	0.0438	-0.0308	0.0605	0.89%	-5.18%	3.03%
전남 나주시	9.32%	-7.84%	3.54%	-0.46%	4.91%	12.30%	0.0845	0.2584	0.2182	0.77%	22.07%	13.43%
전남 광양시	10.95%	18.89%	5.10%	91.67%	8.64%	1.80%	0.0132	0.0648	0.0467	0.59%	-18.17%	-3.55%
전남 담양군	11.77%	-0.14%	3.35%	25.21%	13.51%	31.82%	0.0135	0.1421	0.1061	0.64%	-5.43%	1.57%
전남 곡성군	12.03%	-15.51%	0.25%	19.81%	6.62%	33.78%	0.0821	0.0199	0.0352	1.13%	37.89%	-12.78%
전남 구례군	10.59%	-7.22%	0.11%	-24.75%	2.81%	-1.01%	0.0250	0.0443	0.0549	1.40%	-10.23%	9.94%
전남 고흥군	9.85%	-4.28%	0.44%	175.92%	6.73%	16.86%	0.0741	0.1541	0.0069	0.70%	-11.05%	2.51%
전남 보성군	11.81%	-11.00%	0.35%	-33.97%	5.82%	44.34%	0.0380	0.0992	0.0111	1.07%	46.52%	-2.79%
전남 화순군	13.89%	-7.88%	4.21%	4.85%	5.24%	-0.70%	0.0754	0.0190	0.0351	0.65%	45.14%	12.32%
전남 장흥군	13.42%	-4.82%	2.45%	195.34%	3.36%	-3.99%	0.0389	0.0589	0.0528	1.41%	-11.57%	-5.79%
전남 강진군	15.43%	-8.75%	0.65%	-12.78%	2.75%	-24.10%	0.0236	0.0802	0.0281	1.34%	-8.74%	8.89%
전남 해남군	12.47%	-6.65%	0.25%	47.50%	7.01%	24.51%	0.0726	0.0542	0.0120	1.07%	29.73%	-1.19%
전남 영암군	13.82%	-6.47%	1.60%	-9.20%	4.39%	21.75%	0.0475	0.0478	0.0021	1.19%	-15.79%	-0.47%
전남 무안군	8.82%	-10.12%	0.45%	0.28%	5.78%	9.94%	0.0532	0.1276	0.0548	0.84%	-20.24%	7.31%
전남 함평군	13.38%	12.13%	0.46%	572.94%	10.15%	-4.90%	0.0644	0.0010	0.0127	0.88%	-10.89%	-9.66%
전남 영광군	15.76%	16.86%	2.17%	-10.45%	5.40%	21.37%	0.0093	0.0810	0.0115	1.23%	19.57%	-3.96%
전남 장성군	12.39%	7.19%	0.47%	-22.37%	2.48%	8.27%	0.0654	0.1192	0.1971	0.78%	27.58%	-14.87%
전남 완도군	11.19%	1.02%	1.65%	-15.13%	21.55%	65.28%	0.0855	0.1872	0.0588	1.39%	36.81%	36.56%
전남 진도군	14.21%	22.98%	0.60%	25.94%	9.11%	15.35%	0.0497	0.1733	0.1223	0.68%	-13.83%	-5.40%
전남 신안군	18.02%	12.94%	0.12%	117.11%	13.92%	8.24%	0.0789	0.0502	0.2762	0.38%	58.37%	-7.80%



| 경상북도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세체납액 관리비율		경상세외수입비율		세외수입 체납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
경북 본청	21.18%	7.60%	98.59%	1.0003	0.70%	23.30%	0.24%	-3.14%	0.04%	55.83%	0.9999
경북 포항시	28.38%	4.65%	96.10%	0.9953	1.93%	38.68%	1.35%	7.29%	1.47%	1.63%	1.0033
경북 경주시	17.32%	6.12%	95.78%	0.9946	1.59%	29.66%	1.54%	5.92%	0.38%	43.82%	1.0037
경북 김천시	10.08%	2.82%	96.48%	0.9932	0.72%	25.37%	1.02%	8.12%	0.18%	-12.60%	1.0047
경북 안동시	8.94%	-1.60%	92.22%	0.9755	1.22%	35.74%	1.54%	9.39%	0.97%	3.55%	1.0061
경북 구미시	37.62%	9.91%	97.59%	0.9969	2.08%	28.24%	2.18%	-1.54%	2.09%	4.20%	1.0021
경북 영주시	8.54%	-2.86%	96.47%	0.9928	0.62%	21.81%	0.85%	2.33%	1.04%	9.54%	1.0060
경북 영천시	10.78%	1.95%	95.63%	0.9860	0.76%	32.58%	1.22%	11.03%	0.69%	3.39%	1.0000
경북 상주시	6.55%	-0.19%	95.24%	0.9853	0.49%	31.94%	0.95%	9.28%	0.74%	11.58%	1.0000
경북 문경시	7.21%	-7.46%	95.83%	0.9750	0.54%	20.49%	2.38%	4.38%	0.83%	6.01%	1.0000
경북 경산시	20.31%	0.93%	95.28%	0.9848	2.02%	33.60%	1.55%	6.79%	2.06%	14.77%	1.0044
경북 군위군	4.00%	-2.91%	86.11%	0.9857	0.46%	17.43%	0.66%	12.34%	0.33%	-17.77%	1.0000
경북 의성군	4.84%	-2.35%	95.70%	1.0034	0.32%	18.48%	0.77%	7.20%	0.28%	6.85%	1.0000
경북 청송군	4.74%	11.42%	95.45%	1.0063	0.36%	21.09%	1.30%	15.24%	0.40%	-8.77%	1.0000
경북 영양군	3.03%	3.86%	93.16%	0.9767	0.23%	45.40%	0.76%	-4.64%	0.10%	25.83%	1.0000
경북 영덕군	4.68%	2.22%	92.18%	1.1197	0.74%	3.94%	1.06%	4.93%	0.46%	11.13%	1.0099
경북 청도군	5.64%	7.07%	94.63%	0.9873	0.42%	42.62%	0.61%	7.12%	0.32%	3.18%	1.0000
경북 고령군	7.38%	-0.32%	93.86%	0.9940	0.58%	61.13%	1.12%	22.37%	0.65%	7.66%	1.0000
경북 성주군	8.33%	12.68%	94.74%	0.9974	0.47%	36.21%	0.77%	15.55%	0.98%	4.38%	1.0000
경북 칠곡군	18.42%	12.46%	93.51%	1.0006	1.85%	49.54%	1.43%	11.16%	1.31%	5.58%	1.0000
경북 예천군	5.12%	7.54%	96.31%	1.0010	0.24%	57.94%	1.13%	9.55%	0.71%	68.68%	1.0000
경북 봉화군	3.53%	2.76%	96.98%	0.9873	0.14%	50.50%	0.58%	7.40%	0.18%	103.73%	1.0000
경북 울진군	9.28%	40.63%	97.51%	1.0054	0.52%	26.45%	1.29%	10.15%	0.63%	9.35%	1.0000
경북 울릉군	4.85%	8.07%	91.38%	0.9948	0.24%	31.01%	2.50%	4.82%	0.53%	7.16%	1.0000

| 경상북도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율	민간위탁금비율	
		(증감률)		(증감률)		(증감률)					(증감률)	증감률
경북 본청	2.17%	0.18%	1.40%	15.29%	7.13%	2.81%	-0.0312	-0.0153	0.0604	0.05%	-39.66%	-9.95%
경북 포항시	13.78%	5.76%	3.04%	11.00%	4.80%	21.11%	0.0154	0.0653	0.0407	0.71%	-17.55%	-3.86%
경북 경주시	10.81%	1.99%	3.80%	54.83%	7.68%	17.64%	-0.0014	0.2266	0.1024	1.36%	-6.06%	1.30%
경북 김천시	10.76%	6.08%	0.87%	-24.27%	9.20%	24.65%	0.1001	-0.0191	0.0809	0.68%	-43.41%	-20.10%
경북 안동시	16.54%	-14.90%	4.49%	-3.99%	3.39%	0.34%	0.0182	0.0870	0.1283	0.94%	-31.97%	6.62%
경북 구미시	7.79%	13.17%	3.08%	-1.59%	7.34%	31.45%	0.0170	0.0384	0.0491	0.42%	11.00%	-3.97%
경북 영주시	15.83%	1.25%	2.90%	-7.40%	4.79%	24.38%	0.0252	0.1761	0.1548	0.98%	-15.38%	14.24%
경북 영천시	10.91%	-10.46%	6.12%	-0.82%	4.24%	15.91%	0.0140	0.1300	0.0130	0.86%	-14.11%	23.80%
경북 상주시	15.13%	-4.03%	2.79%	-19.91%	4.39%	33.71%	0.0326	0.2775	0.1213	0.98%	-6.73%	15.01%
경북 문경시	10.83%	25.44%	6.71%	67.17%	3.19%	1.39%	0.0198	0.1646	0.2222	0.98%	-28.50%	-45.13%
경북 경산시	12.41%	12.15%	1.19%	-7.02%	4.57%	-1.71%	0.0206	0.1930	0.0724	0.87%	18.14%	-4.27%
경북 군위군	10.02%	-16.62%	0.56%	-2.36%	5.35%	-6.28%	0.0189	0.0663	0.0434	0.91%	-20.22%	-15.58%
경북 의성군	11.13%	-10.21%	5.53%	23.22%	9.03%	-2.46%	0.0508	0.0854	0.0968	0.91%	-5.88%	13.27%
경북 청송군	14.80%	18.38%	1.57%	5.68%	4.50%	2.26%	0.0703	0.3698	0.1312	0.95%	-19.35%	-2.47%
경북 영양군	9.84%	-10.46%	2.48%	64.19%	2.79%	4.52%	0.0196	0.2964	0.1345	0.97%	-48.58%	78.52%
경북 영덕군	10.37%	10.89%	3.15%	104.67%	3.88%	-0.24%	0.0255	0.0746	0.0603	1.16%	-12.04%	-23.97%
경북 청도군	10.53%	3.39%	1.60%	32.47%	6.03%	-4.38%	-0.0132	0.2912	0.1054	1.18%	72.26%	11.37%
경북 고령군	13.12%	-6.91%	0.51%	-3.88%	3.80%	-4.32%	-0.0015	0.2141	0.1056	1.02%	23.32%	45.88%
경북 성주군	9.58%	7.65%	0.16%	-29.59%	6.04%	45.64%	0.0394	0.0824	0.1463	0.80%	4.99%	-20.76%
경북 칠곡군	10.40%	14.00%	2.16%	-13.33%	6.76%	-24.63%	0.0625	0.2173	0.1372	0.73%	-18.87%	-3.22%
경북 예천군	11.35%	-5.16%	0.71%	20.76%	3.53%	-10.70%	-0.0100	0.0809	0.0645	0.49%	-12.40%	1.46%
경북 봉화군	14.09%	8.23%	0.12%	16.80%	3.06%	-5.17%	0.0366	0.2110	0.1070	0.50%	-23.15%	-2.28%
경북 울진군	9.67%	-7.63%	13.01%	272.34%	6.12%	-5.87%	0.0407	0.2224	0.0499	1.16%	-19.11%	-17.35%
경북 울릉군	8.53%	34.01%	1.06%	40.25%	8.12%	32.39%	0.0841	0.6742	0.0310	1.15%	-10.90%	-2.89%



| 경상남도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세체납액 관리비율		경상세외수입비율		세외수입 체납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
경남 본청	30.28%	0.37%	98.63%	1.0032	0.78%	18.46%	0.51%	19.49%	0.04%	-19.03%	1.0000
경남 (신)창원시	34.69%	-2.96%	96.68%	0.9965	2.25%	31.07%	4.04%	30.60%	0.38%	18.19%	1.0031
경남 진주시	17.44%	3.91%	94.70%	0.9905	1.30%	43.78%	1.50%	8.36%	0.69%	15.24%	1.0000
경남 통영시	11.08%	-5.10%	93.32%	0.9931	1.24%	40.61%	1.50%	-2.19%	0.28%	14.46%	1.0030
경남 사천시	13.11%	7.96%	93.17%	1.0006	1.17%	52.51%	1.21%	4.74%	1.10%	-1.97%	1.0029
경남 김해시	26.66%	-1.13%	94.59%	0.9934	2.89%	39.51%	2.65%	12.62%	3.55%	16.00%	1.0032
경남 밀양시	12.03%	7.95%	94.56%	0.9873	0.66%	43.28%	1.11%	6.53%	1.20%	0.14%	1.0015
경남 거제시	31.38%	-4.16%	96.97%	0.9925	1.62%	55.06%	1.54%	-8.24%	1.99%	2.40%	1.0017
경남 양산시	29.01%	4.77%	95.05%	1.0076	2.45%	3.01%	1.49%	13.33%	1.95%	-4.00%	1.0015
경남 의령군	7.26%	33.39%	94.05%	0.9923	0.28%	39.57%	1.39%	122.67%	0.66%	-6.12%	1.0029
경남 함안군	14.50%	-1.58%	95.06%	1.0040	1.08%	28.79%	1.48%	8.34%	1.39%	-8.69%	1.0000
경남 창녕군	9.45%	12.67%	95.86%	1.0165	0.54%	42.24%	1.30%	27.72%	0.70%	21.04%	1.0044
경남 고성군	8.45%	11.74%	91.85%	1.0004	0.89%	60.81%	1.72%	14.66%	0.91%	10.29%	1.0037
경남 남해군	5.34%	6.41%	96.56%	1.0067	0.16%	49.79%	1.14%	5.51%	0.21%	-0.17%	1.0029
경남 하동군	5.62%	16.90%	95.05%	0.9885	0.27%	75.53%	0.95%	6.94%	0.27%	-4.87%	1.0025
경남 산청군	5.71%	1.62%	93.95%	0.9838	0.32%	63.79%	1.24%	10.56%	0.46%	-9.53%	1.0000
경남 함양군	5.23%	-4.98%	88.59%	0.9820	0.82%	77.88%	0.72%	1.41%	1.02%	6.64%	1.0000
경남 거창군	5.60%	4.93%	95.65%	1.0037	0.22%	38.80%	0.82%	10.44%	0.37%	5.31%	1.0000
경남 합천군	4.38%	-5.68%	90.41%	0.9986	0.31%	23.51%	0.85%	6.71%	0.37%	-22.92%	1.0026

| 경상남도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율	민간위탁금비율	
		(증감률)		(증감률)		(증감률)					(증감률)	증감률
경남 본청	1.41%	-8.47%	0.67%	29.01%	4.71%	11.41%	0.0424	-0.0157	0.1437	0.13%	24.54%	-6.62%
경남 (신)창원시	7.51%	-8.32%	0.74%	5.17%	5.33%	13.13%	0.0567	0.0404	0.1909	0.77%	-11.12%	1.33%
경남 진주시	11.51%	1.23%	1.34%	-21.99%	5.41%	5.32%	0.1030	0.1086	0.0947	1.87%	30.65%	19.83%
경남 통영시	11.61%	4.63%	0.91%	-8.87%	3.18%	-7.16%	0.0517	0.0214	0.0653	0.88%	-16.90%	6.85%
경남 사천시	8.80%	-10.50%	1.88%	27.09%	8.22%	20.68%	0.0311	0.0499	0.0795	0.98%	-18.21%	-13.57%
경남 김해시	7.94%	13.00%	4.46%	-6.71%	3.44%	2.59%	0.0645	0.2463	0.0652	0.58%	-12.21%	-20.66%
경남 밀양시	10.70%	-1.81%	3.66%	-11.35%	6.28%	12.60%	0.0192	0.1243	0.0135	1.14%	38.85%	35.66%
경남 거제시	8.16%	11.31%	4.38%	-18.05%	4.73%	19.11%	0.0723	0.0536	0.0204	0.88%	14.78%	-1.62%
경남 양산시	6.33%	-11.35%	2.33%	215.39%	5.06%	-10.64%	0.0447	0.0296	0.0068	0.85%	19.77%	4.88%
경남 의령군	12.35%	16.03%	3.76%	400.44%	4.84%	8.14%	0.0174	0.1070	0.0903	0.95%	43.35%	-23.88%
경남 함안군	9.48%	-4.47%	0.98%	-17.89%	7.68%	59.07%	-0.0354	0.2311	0.0135	1.17%	1.20%	-27.66%
경남 창녕군	15.97%	-5.52%	2.83%	7.19%	3.84%	-15.69%	0.0534	0.3360	0.0086	1.35%	33.24%	11.43%
경남 고성군	12.50%	-6.78%	1.13%	234.11%	2.52%	10.95%	0.0125	0.0904	0.0957	1.30%	55.28%	-8.17%
경남 남해군	10.93%	-11.29%	0.72%	10.30%	6.03%	13.80%	0.0522	0.2647	0.1120	0.92%	16.32%	-11.18%
경남 하동군	14.04%	5.50%	0.82%	134.16%	10.92%	16.95%	0.0750	0.0269	0.1608	1.49%	57.41%	135.91%
경남 산청군	14.36%	12.35%	0.66%	6.55%	4.50%	30.60%	0.0340	0.1740	0.0561	1.17%	71.13%	6.05%
경남 함양군	16.60%	4.13%	0.04%	311.71%	3.68%	-0.66%	0.0284	0.2598	0.0388	1.40%	27.45%	2.32%
경남 거창군	18.05%	-5.42%	4.80%	-6.37%	6.67%	4.89%	0.0403	0.4052	0.1867	1.37%	-11.67%	-8.46%
경남 합천군	10.56%	-22.47%	1.17%	10.84%	11.34%	35.83%	-0.0084	0.0022	0.0103	1.18%	56.82%	-3.14%



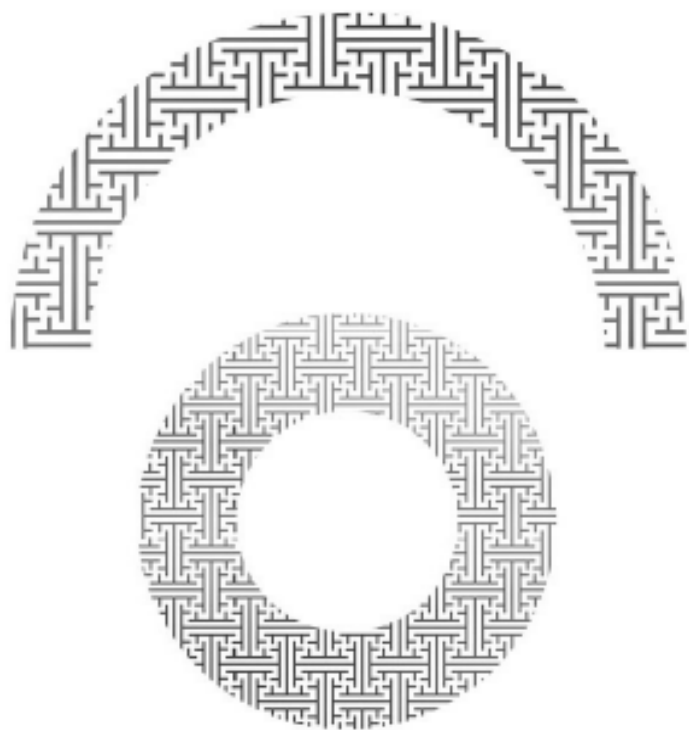
| 제주특별자치도 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
제주 본청	27.89%	8.26%	98.04%	1.0057	1.30%	33.75%	2.02%	11.39%	0.60%	10.41%	0.9993

| 제주특별자치도 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
제주 본청	14.13%	-3.90%	2.66%	18.30%	5.89%	-10.43%	0.0000	-0.0184	0.2525	0.62%	8.91%	4.46%

3. 참고지표



| 서울특별시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
서울 본청	31.44%	3.25%	4.51%	103.94%	94.13%	20.71%	193.82%	99.29%	5.27%	5.29%
서울 종로구	0.00%	0.00%	0.42%	108.64%	77.88%	25.12%	78.31%	82.03%	31.54%	2.80%
서울 중구	0.00%	0.00%	0.59%	111.17%	75.61%	16.71%	129.54%	84.72%	34.95%	-0.97%
서울 용산구	0.00%	0.00%	0.59%	112.30%	83.77%	14.26%	0.00%	91.05%	32.51%	4.58%
서울 성동구	0.00%	0.00%	0.68%	113.97%	91.17%	11.71%	83.40%	86.13%	27.26%	4.38%
서울 광진구	0.00%	0.00%	1.00%	106.68%	87.39%	14.07%	50.25%	66.54%	25.60%	5.57%
서울 동대문구	0.00%	0.00%	0.49%	109.71%	88.13%	10.61%	43.14%	43.14%	24.79%	1.97%
서울 중랑구	0.00%	0.00%	0.30%	922.16%	91.47%	10.91%	79.20%	79.20%	22.30%	2.82%
서울 성북구	0.00%	0.00%	0.47%	117.22%	89.45%	9.84%	50.21%	66.66%	22.69%	6.09%
서울 강북구	0.00%	0.00%	0.42%	107.48%	88.40%	13.78%	100.00%	100.00%	21.67%	4.19%
서울 도봉구	0.00%	0.00%	0.55%	109.39%	88.67%	15.33%	100.13%	100.11%	22.69%	5.08%
서울 노원구	0.00%	0.00%	0.38%	117.75%	85.55%	10.10%	56.93%	56.93%	18.35%	3.33%
서울 은평구	0.00%	0.00%	1.11%	104.80%	92.90%	8.49%	58.27%	77.44%	19.97%	3.82%
서울 서대문구	0.00%	0.00%	0.79%	118.45%	83.63%	11.66%	97.11%	97.11%	26.51%	2.01%
서울 마포구	0.00%	0.00%	1.08%	105.37%	82.38%	12.97%	54.29%	54.80%	24.43%	3.02%
서울 양천구	0.00%	0.00%	1.10%	108.88%	83.57%	14.17%	55.92%	66.10%	21.14%	3.40%
서울 강서구	0.00%	0.00%	0.41%	106.46%	92.13%	7.05%	0.00%	0.00%	18.53%	4.65%
서울 구로구	0.00%	0.00%	1.33%	106.66%	89.95%	13.99%	67.59%	97.29%	21.16%	5.06%
서울 금천구	0.00%	0.00%	0.38%	104.67%	88.93%	9.18%	83.61%	83.88%	26.98%	5.48%
서울 영등포구	0.00%	0.00%	0.60%	101.03%	86.20%	15.94%	0.00%	0.00%	24.43%	2.67%
서울 동작구	0.00%	0.00%	0.69%	116.96%	87.96%	7.68%	53.37%	57.90%	23.68%	0.67%
서울 관악구	0.00%	0.00%	0.62%	116.43%	88.47%	10.43%	0.00%	0.00%	23.37%	2.05%
서울 서초구	0.00%	0.00%	0.30%	104.85%	77.91%	15.87%	0.00%	54.05%	26.19%	8.76%
서울 강남구	0.00%	0.00%	0.47%	108.29%	86.97%	11.41%	81.72%	82.59%	20.54%	2.86%
서울 송파구	0.00%	0.00%	0.17%	111.67%	89.39%	12.16%	42.56%	72.73%	23.07%	3.14%
서울 강동구	0.00%	0.00%	0.55%	110.05%	85.67%	11.04%	39.22%	45.94%	22.70%	3.09%



| 서울특별시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
서울 본청	339.61%	83.45%	-0.39%	15.08%	151.73%	6.27%	13.35%	0.00%
서울 종로구	2186.83%	92.20%	1.94%	4.64%	-16.43%	79.07%	-5.38%	0.00%
서울 중구	1955.98%	90.03%	0.23%	8.16%	72.65%	58.22%	11.86%	0.00%
서울 용산구	1504.18%	92.20%	0.73%	5.32%	12.80%	79.99%	-14.55%	0.00%
서울 성동구	918.30%	94.83%	0.74%	7.99%	56.72%	108.23%	3.56%	0.00%
서울 광진구	876.74%	92.91%	4.69%	12.94%	24.66%	104.03%	0.86%	0.00%
서울 동대문구	1246.43%	94.58%	0.82%	10.21%	7.31%	118.23%	-2.26%	0.00%
서울 중랑구	2440.79%	92.58%	0.57%	11.13%	34.15%	126.69%	4.91%	0.00%
서울 성북구	1376.82%	94.48%	0.18%	11.64%	9.08%	131.03%	-11.03%	0.00%
서울 강북구	2211.71%	92.38%	2.83%	8.29%	3.62%	135.38%	6.36%	0.00%
서울 도봉구	1274.42%	93.65%	1.02%	8.65%	5.00%	129.87%	-2.15%	0.00%
서울 노원구	2139.85%	92.80%	0.73%	13.14%	9.36%	134.50%	-10.17%	0.00%
서울 은평구	701.15%	92.84%	-1.32%	9.74%	37.40%	121.17%	26.65%	0.00%
서울 서대문구	1120.48%	92.64%	0.22%	9.63%	14.60%	115.15%	49.75%	0.00%
서울 마포구	696.36%	93.58%	2.19%	8.62%	68.08%	86.99%	23.01%	0.00%
서울 양천구	563.89%	94.83%	1.14%	12.16%	11.57%	98.01%	87.44%	0.00%
서울 강서구	2214.49%	91.83%	-0.20%	9.27%	18.94%	90.89%	-18.73%	0.00%
서울 구로구	702.91%	92.49%	1.55%	12.88%	24.87%	102.98%	47.05%	0.00%
서울 금천구	2262.42%	92.24%	-0.69%	9.32%	1.24%	107.27%	-12.80%	0.00%
서울 영등포구	1398.49%	92.57%	0.08%	11.57%	68.61%	73.30%	-35.01%	0.00%
서울 동작구	1458.70%	90.84%	-0.50%	11.68%	47.12%	100.15%	7.66%	0.00%
서울 관악구	1170.91%	94.05%	1.28%	8.99%	-24.77%	131.90%	10.30%	0.00%
서울 서초구	3530.48%	90.78%	2.39%	7.06%	-97.25%	46.00%	25.13%	0.00%
서울 강남구	2987.21%	88.04%	-0.70%	5.54%	156.96%	30.40%	20.80%	0.00%
서울 송파구	1788.28%	97.50%	-0.09%	5.82%	10.51%	63.11%	69.13%	0.00%
서울 강동구	1418.52%	93.06%	0.47%	12.65%	29.37%	91.07%	-29.07%	0.00%

| 서울특별시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
서울 본청	32.82%	3.41%	46.46%	-2.52%	12.18%	13.92%	0.0855	17.83%
서울 종로구	0.00%	0.00%	69.29%	-15.98%	21.99%	39.45%	0.1246	0.00%
서울 중구	0.00%	0.00%	72.53%	0.56%	11.62%	-28.07%	0.0205	0.00%
서울 용산구	0.00%	0.00%	75.63%	9.94%	11.24%	-4.06%	0.0593	0.00%
서울 성동구	0.00%	0.00%	78.78%	17.27%	8.50%	8.08%	0.0635	0.00%
서울 광진구	0.00%	0.00%	79.94%	14.77%	11.91%	35.46%	0.1248	0.00%
서울 동대문구	0.00%	0.00%	96.29%	26.15%	8.53%	-34.64%	0.0300	0.00%
서울 중랑구	0.00%	0.00%	93.86%	10.48%	8.07%	-1.17%	0.0554	0.00%
서울 성북구	0.00%	0.00%	93.01%	9.77%	7.53%	-17.63%	0.0429	0.00%
서울 강북구	0.00%	0.00%	93.46%	11.63%	10.08%	2.51%	0.0861	0.00%
서울 도봉구	0.00%	0.00%	96.92%	13.54%	11.73%	19.40%	0.1121	0.00%
서울 노원구	0.00%	0.00%	94.30%	9.64%	7.38%	45.44%	0.1058	0.00%
서울 은평구	0.00%	0.00%	94.25%	10.99%	5.87%	-12.09%	0.0911	0.00%
서울 서대문구	0.00%	0.00%	67.51%	-7.16%	9.03%	23.15%	0.0526	0.00%
서울 마포구	0.00%	0.00%	80.86%	12.31%	10.66%	0.76%	0.0009	0.00%
서울 양천구	0.00%	0.00%	85.81%	3.14%	12.21%	19.94%	0.0908	0.00%
서울 강서구	0.00%	0.00%	82.90%	10.13%	5.39%	-18.09%	0.0725	0.00%
서울 구로구	0.00%	0.00%	83.30%	11.92%	12.03%	-25.55%	-0.0054	0.00%
서울 금천구	0.00%	0.00%	84.76%	10.82%	5.78%	-38.35%	0.0598	0.00%
서울 영등포구	0.00%	0.00%	83.31%	26.96%	13.28%	-12.14%	0.0286	0.00%
서울 동작구	0.00%	0.00%	84.71%	12.79%	6.18%	-27.21%	0.0303	0.00%
서울 관악구	0.00%	0.00%	82.96%	10.12%	8.11%	-10.19%	0.0656	0.00%
서울 서초구	0.00%	0.00%	91.62%	15.71%	12.87%	44.24%	0.0749	0.00%
서울 강남구	16.07%	0.81%	85.58%	17.70%	8.85%	-24.66%	-0.0702	6.30%
서울 송파구	0.00%	0.00%	77.71%	7.21%	5.75%	21.52%	0.2391	0.00%
서울 강동구	0.00%	0.00%	82.59%	13.66%	8.28%	14.09%	0.0893	0.00%



| 부산광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
부산 본청	49.69%	10.99%	8.25%	108.02%	92.83%	22.35%	54.87%	56.40%	5.25%	4.90%
부산 중구	0.00%	0.00%	3.67%	104.52%	72.39%	27.29%	32.10%	16.52%	31.66%	3.62%
부산 서구	8.09%	1.29%	2.52%	122.97%	77.96%	24.26%	30.90%	42.92%	18.96%	1.60%
부산 동구	7.91%	2.44%	2.77%	99.23%	81.72%	19.46%	54.73%	20.50%	22.14%	1.12%
부산 영도구	3.91%	1.09%	2.47%	124.99%	84.66%	16.93%	32.77%	46.39%	20.57%	11.35%
부산 진구	0.00%	0.01%	1.07%	103.59%	82.26%	14.57%	134.25%	165.14%	18.02%	4.11%
부산 동래구	0.00%	0.02%	0.45%	109.37%	86.47%	16.61%	0.00%	107.47%	18.49%	7.17%
부산 남구	0.00%	0.52%	0.51%	104.78%	84.20%	16.81%	0.00%	48.29%	18.38%	9.03%
부산 북구	0.00%	0.03%	0.97%	111.79%	88.44%	15.60%	30.00%	84.81%	15.04%	5.97%
부산 해운대구	0.79%	0.22%	1.17%	116.36%	88.86%	18.11%	108.45%	72.86%	15.85%	4.18%
부산 사하구	0.78%	0.16%	1.11%	109.83%	88.78%	17.71%	69.11%	71.59%	15.95%	8.16%
부산 금정구	0.00%	0.00%	0.60%	111.88%	86.15%	21.05%	51.44%	75.24%	18.69%	7.21%
부산 강서구	0.00%	0.00%	0.75%	111.65%	79.73%	43.66%	71.16%	55.55%	16.63%	2.92%
부산 연제구	0.00%	0.00%	0.74%	120.26%	85.57%	15.61%	0.00%	0.00%	18.99%	4.01%
부산 수영구	0.00%	0.03%	0.38%	114.86%	85.20%	19.60%	43.38%	50.88%	19.95%	3.36%
부산 사상구	0.00%	0.00%	0.73%	98.88%	86.77%	17.91%	89.64%	89.62%	17.42%	5.17%
부산 기장군	0.00%	0.00%	0.48%	111.79%	80.89%	55.41%	132.51%	70.74%	7.90%	7.90%

| 부산광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 유발채무증가율	
		(증감률)						
부산 본청	275.42%	86.55%	1.03%	14.70%	65.43%	9.42%	16.45%	0.42%
부산 중구	807.49%	80.83%	3.92%	2.89%	18.39%	140.50%	72.54%	0.00%
부산 서구	1309.48%	87.95%	3.69%	-0.12%	5.50%	222.33%	7.48%	0.00%
부산 동구	1113.50%	87.28%	2.68%	0.05%	6.09%	176.56%	-12.46%	0.00%
부산 영도구	851.28%	88.98%	2.85%	2.54%	1.01%	239.87%	-4.96%	0.00%
부산 진구	1394.37%	88.34%	2.61%	0.42%	8.01%	81.69%	23.70%	0.00%
부산 동래구	3305.08%	87.69%	1.71%	2.39%	8.74%	99.41%	0.91%	0.00%
부산 남구	2304.07%	90.35%	2.49%	-4.43%	31.36%	96.85%	-37.30%	0.00%
부산 북구	1328.97%	89.48%	3.13%	1.06%	10.66%	127.95%	-7.81%	0.00%
부산 해운대구	884.33%	92.52%	4.05%	1.89%	33.82%	60.79%	9.52%	0.00%
부산 사하구	904.70%	93.20%	2.42%	-5.26%	7.01%	97.88%	49.77%	0.00%
부산 금정구	1233.65%	93.74%	2.65%	-2.32%	20.08%	111.15%	7.98%	0.00%
부산 강서구	2180.27%	86.61%	5.39%	-4.67%	30.90%	44.75%	-17.06%	0.00%
부산 연제구	1791.85%	89.12%	4.02%	2.07%	14.01%	109.69%	0.62%	0.00%
부산 수영구	2354.72%	92.84%	3.64%	2.44%	14.12%	111.85%	-12.82%	0.00%
부산 사상구	1229.72%	92.95%	1.00%	-6.89%	7.83%	88.70%	11.12%	0.00%
부산 기장군	1789.96%	92.36%	8.91%	11.86%	-11.11%	38.78%	141.18%	0.00%

| 부산광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
부산 본청	52.96%	8.69%	56.06%	15.68%	9.28%	9.69%	0.1275	35.23%
부산 중구	0.00%	0.00%	95.51%	7.89%	24.15%	0.83%	-0.6848	0.00%
부산 서구	8.59%	0.65%	97.86%	9.04%	21.25%	38.99%	0.1309	2.66%
부산 동구	8.34%	1.84%	97.35%	11.46%	17.14%	11.28%	0.0486	2.75%
부산 영도구	4.04%	0.66%	96.95%	21.78%	15.11%	-8.93%	0.0894	1.34%
부산 진구	0.00%	0.00%	98.69%	20.22%	13.04%	-24.55%	0.0080	0.00%
부산 동래구	0.00%	0.00%	85.79%	13.82%	15.14%	4.53%	0.1439	0.00%
부산 남구	0.00%	0.08%	96.07%	29.93%	14.00%	14.01%	0.0444	0.00%
부산 북구	1.56%	0.08%	98.54%	14.21%	13.61%	49.55%	-0.0150	0.41%
부산 해운대구	3.81%	0.27%	82.57%	12.93%	14.86%	3.20%	0.0016	1.17%
부산 사하구	2.27%	0.20%	96.48%	18.87%	15.82%	0.17%	0.0163	0.64%
부산 금정구	0.00%	0.00%	97.82%	21.78%	17.71%	0.84%	0.0517	0.00%
부산 강서구	0.00%	0.00%	68.35%	21.29%	38.82%	17.38%	0.0064	0.00%
부산 연제구	0.00%	0.00%	95.15%	26.39%	13.03%	34.08%	0.2012	0.00%
부산 수영구	0.00%	0.01%	86.34%	19.91%	17.81%	27.74%	0.5090	0.00%
부산 사상구	0.00%	0.00%	99.26%	26.49%	15.78%	-15.49%	-0.0049	0.00%
부산 기장군	1.34%	0.04%	55.08%	45.99%	49.27%	105.02%	0.3961	0.45%



| 대구광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자채심사)		(증감률)	
대구 본청	47.87%	8.97%	7.74%	108.33%	88.72%	20.11%	57.48%	62.93%	6.02%	6.62%
대구 중구	0.00%	0.21%	0.95%	111.98%	78.42%	21.43%	0.00%	77.58%	27.18%	6.54%
대구 동구	4.28%	0.51%	1.64%	104.42%	87.42%	13.65%	73.82%	86.67%	16.03%	10.15%
대구 서구	0.00%	0.01%	1.14%	101.85%	86.08%	11.48%	57.92%	62.57%	21.20%	4.84%
대구 남구	0.00%	0.00%	1.26%	111.88%	83.41%	13.30%	150.16%	114.85%	19.55%	5.49%
대구 북구	7.08%	0.79%	2.50%	108.55%	84.29%	14.33%	59.68%	43.47%	16.45%	7.57%
대구 수성구	0.71%	0.03%	1.23%	105.57%	89.11%	14.01%	122.23%	121.65%	16.54%	3.31%
대구 달서구	2.49%	0.47%	1.51%	102.70%	87.94%	11.03%	101.92%	87.11%	14.40%	3.61%
대구 달성군	0.00%	0.18%	0.25%	109.89%	63.24%	40.83%	35.81%	76.94%	13.85%	6.03%

| 대구광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		정상채원 비율	총예산대비 자채수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 유동채증감비율
		(증감률)						
대구 본청	307.85%	76.64%	6.14%	13.32%	12.67%	11.82%	-0.06%	0.00%
대구 중구	1724.75%	87.66%	3.30%	3.22%	9.34%	119.79%	-4.60%	0.00%
대구 동구	948.91%	93.22%	2.66%	5.81%	22.11%	101.79%	1.53%	0.00%
대구 서구	843.24%	92.50%	26.40%	6.08%	8.82%	164.21%	5.52%	0.00%
대구 남구	1235.96%	87.94%	1.88%	6.66%	7.33%	209.99%	15.96%	0.00%
대구 북구	915.97%	91.24%	2.77%	3.98%	26.46%	92.60%	28.57%	0.00%
대구 수성구	817.60%	93.62%	2.85%	4.08%	32.92%	72.51%	31.81%	0.00%
대구 달서구	860.53%	93.42%	3.11%	5.68%	16.38%	67.62%	5.98%	0.00%
대구 달성군	5416.87%	88.13%	3.77%	25.66%	25.84%	45.73%	5.03%	0.00%

| 대구광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
대구 본청	51.44%	7.26%	54.31%	5.23%	9.15%	-34.86%	-0.0813	23.45%
대구 중구	0.00%	0.00%	91.52%	11.04%	15.19%	11.89%	0.0460	0.00%
대구 동구	4.63%	0.42%	93.80%	19.05%	10.30%	23.83%	0.0404	1.39%
대구 서구	0.00%	0.00%	88.64%	5.26%	9.13%	51.08%	0.0914	0.00%
대구 남구	0.00%	0.00%	19.78%	-76.46%	11.10%	25.38%	0.0892	0.00%
대구 북구	7.67%	0.62%	94.62%	23.20%	12.11%	37.26%	0.0869	2.31%
대구 수성구	0.75%	0.04%	82.80%	10.19%	10.62%	-1.47%	0.0488	0.25%
대구 달서구	2.63%	0.32%	89.69%	-1.50%	9.23%	9.10%	0.0724	0.82%
대구 달성군	0.00%	0.00%	67.04%	14.91%	34.21%	-7.05%	0.3428	0.00%

| 인천광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)	(증감률)		
인천 본청	61.67%	8.85%	9.41%	111.22%	89.42%	24.22%	0.00%	25.76%	5.42%	4.94%
인천 중구	3.01%	0.39%	1.42%	97.16%	75.84%	33.38%	8.06%	12.03%	20.05%	6.73%
인천 동구	0.00%	0.00%	0.91%	94.59%	77.61%	17.74%	59.25%	46.42%	27.61%	8.02%
인천 남구	7.70%	1.57%	2.22%	99.60%	91.58%	15.47%	100.00%	94.35%	15.36%	7.32%
인천 연수구	0.00%	0.00%	0.36%	105.11%	78.63%	9.90%	95.29%	96.39%	17.01%	5.02%
인천 남동구	0.19%	0.08%	0.32%	110.34%	82.23%	13.84%	43.67%	47.43%	13.69%	-1.62%
인천 부평구	7.80%	1.57%	2.27%	103.10%	91.70%	10.65%	59.73%	44.00%	13.69%	6.37%
인천 계양구	5.25%	0.69%	1.60%	18.72%	85.32%	14.44%	58.31%	65.94%	16.12%	4.16%
인천 서구	9.26%	1.26%	1.74%	105.06%	83.40%	20.85%	0.00%	28.74%	14.02%	8.28%
인천 강화군	0.39%	0.01%	0.24%	101.33%	78.59%	52.28%	0.00%	68.29%	14.06%	3.46%
인천 옹진군	2.79%	0.40%	1.12%	103.08%	79.20%	59.87%	87.77%	88.52%	15.42%	2.68%

| 인천광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율	정상채원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
		(증감률)						
인천 본청	254.27%	81.56%	19.22%	9.22%	96.95%	9.96%	-16.38%	9.23%
인천 중구	3558.40%	80.53%	4.07%	10.76%	403.40%	40.08%	5.25%	0.00%
인천 동구	2192.29%	83.66%	0.00%	4.38%	4.58%	201.51%	-4.70%	0.00%
인천 남구	1231.78%	92.12%	2.20%	10.43%	14.46%	90.12%	-23.43%	0.00%
인천 연수구	4301.67%	86.93%	-0.02%	14.58%	60.61%	41.21%	18.41%	0.00%
인천 남동구	2979.55%	91.80%	0.71%	7.03%	27.93%	51.35%	12.91%	0.00%
인천 부평구	988.93%	91.74%	2.63%	7.55%	20.85%	78.24%	-17.52%	0.00%
인천 계양구	1754.91%	89.18%	1.69%	3.96%	288.04%	102.55%	8.46%	0.00%
인천 서구	1951.32%	89.81%	4.76%	8.46%	39.60%	38.62%	16.16%	0.00%
인천 강화군	2501.18%	93.93%	2.98%	10.67%	61.17%	149.56%	-21.50%	0.00%
인천 옹진군	1234.15%	93.56%	5.53%	6.84%	-188.44%	222.95%	-20.23%	0.00%

| 인천광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
인천 본청	79.49%	9.01%	59.09%	15.90%	9.22%	-43.74%	0.3072	37.49%
인천 중구	3.22%	0.39%	66.40%	1.79%	27.77%	-4.58%	-0.0384	1.39%
인천 동구	0.00%	0.00%	78.76%	4.43%	13.35%	-19.38%	0.0648	0.00%
인천 남구	8.01%	0.93%	81.25%	10.01%	9.79%	35.65%	0.0894	3.03%
인천 연수구	0.00%	0.00%	81.19%	7.99%	7.97%	-29.09%	-0.0811	0.00%
인천 남동구	0.20%	0.05%	69.86%	-5.51%	9.27%	-23.24%	0.0147	0.07%
인천 부평구	18.13%	1.40%	85.61%	9.75%	6.66%	11.43%	0.0451	6.14%
인천 계양구	5.64%	0.75%	79.93%	5.93%	10.16%	5.55%	0.0459	1.99%
인천 서구	9.93%	1.32%	73.66%	4.18%	11.78%	26.73%	0.0668	3.53%
인천 강화군	0.40%	0.00%	72.08%	22.23%	40.41%	-21.45%	0.1943	0.19%
인천 옹진군	2.86%	0.35%	53.12%	6.98%	45.62%	-7.89%	0.0355	1.36%



| 광주광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
광주 본청	46.35%	7.34%	6.72%	101.55%	90.67%	21.99%	25.76%	29.75%	6.66%	6.37%
광주 동구	2.87%	0.46%	6.75%	89.26%	81.37%	17.31%	0.00%	63.16%	22.68%	8.09%
광주 서구	10.67%	2.61%	2.69%	96.73%	88.86%	10.68%	72.37%	88.44%	17.25%	7.20%
광주 남구	2.40%	0.78%	1.32%	109.53%	86.41%	14.31%	89.20%	91.08%	17.17%	3.96%
광주 북구	3.99%	0.40%	1.63%	101.66%	92.72%	7.88%	100.00%	100.00%	16.33%	12.02%
광주 광산구	2.56%	0.41%	1.35%	100.76%	88.13%	12.30%	0.00%	90.26%	15.42%	7.11%

| 광주광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
광주 본청	413.66%	81.72%	-3.32%	10.09%	34.17%	14.89%	4.90%	0.93%
광주 동구	286.32%	85.53%	-1.03%	-0.11%	-4.29%	208.74%	-2.81%	0.00%
광주 서구	977.65%	90.50%	0.37%	0.12%	17.62%	96.39%	1.83%	0.00%
광주 남구	1064.02%	91.42%	4.04%	1.07%	-97.26%	181.41%	-7.22%	0.00%
광주 북구	1058.21%	92.39%	1.09%	-1.10%	2.75%	126.68%	-2.59%	0.00%
광주 광산구	1203.89%	90.92%	1.58%	0.26%	22.56%	92.49%	-0.95%	0.00%

| 광주광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
			(증감률)		(증감률)			
광주 본청	61.22%	7.49%	53.06%	-4.22%	10.26%	-18.21%	0.0423	40.45%
광주 동구	3.11%	0.37%	77.70%	0.05%	15.13%	-4.22%	0.0457	0.95%
광주 서구	11.75%	2.02%	85.73%	7.00%	8.37%	-11.34%	0.0913	3.45%
광주 남구	2.50%	0.57%	80.93%	8.97%	12.00%	-21.39%	-0.6189	0.70%
광주 북구	4.23%	0.43%	87.82%	10.02%	6.37%	-7.62%	-0.1062	1.15%
광주 광산구	2.82%	0.38%	95.03%	6.72%	9.36%	8.56%	0.0644	0.77%

| 대전광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
대전 본청	31.15%	5.41%	4.42%	105.70%	83.12%	28.86%	106.63%	83.05%	7.77%	5.63%
대전 동구	17.65%	4.23%	4.14%	107.15%	92.16%	9.66%	0.00%	0.00%	16.09%	3.75%
대전 중구	4.94%	0.62%	1.27%	116.71%	86.25%	15.54%	47.08%	47.08%	19.05%	17.49%
대전 서구	2.18%	0.37%	0.79%	123.65%	87.73%	9.12%	93.68%	93.15%	15.97%	6.05%
대전 유성구	0.00%	0.53%	0.60%	109.58%	81.25%	21.44%	35.03%	35.03%	14.63%	4.11%
대전 대덕구	3.32%	1.35%	1.31%	103.46%	87.51%	15.17%	0.00%	0.00%	16.78%	3.55%

| 대전광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
대전 본청	624.53%	82.92%	4.53%	10.10%	6.13%	14.82%	3.28%	2.70%
대전 동구	207.89%	95.77%	0.18%	3.76%	7.47%	169.39%	-0.41%	0.00%
대전 중구	996.07%	93.21%	2.01%	0.50%	7.39%	147.32%	-5.13%	0.00%
대전 서구	1779.54%	91.68%	0.65%	4.06%	8.15%	85.26%	5.52%	0.00%
대전 유성구	2248.01%	88.81%	3.23%	4.33%	-9.44%	52.83%	-4.34%	0.00%
대전 대덕구	747.01%	93.80%	2.23%	2.04%	51.18%	108.05%	5.58%	0.00%

| 대전광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
대전 본청	45.04%	5.97%	57.36%	15.15%	8.54%	-13.01%	0.0367	18.16%
대전 동구	19.10%	4.08%	86.21%	-3.94%	7.33%	-21.59%	0.1765	5.77%
대전 중구	5.23%	0.24%	90.42%	21.79%	13.71%	90.49%	0.0586	1.48%
대전 서구	2.32%	0.33%	88.18%	10.54%	5.89%	-18.96%	-0.0230	0.66%
대전 유성구	0.00%	0.09%	77.56%	9.98%	19.01%	69.38%	0.1491	0.00%
대전 대덕구	3.47%	0.69%	89.09%	6.92%	12.88%	-13.87%	-0.0318	1.01%



| 울산광역시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율	(자체심사)	행정운영경비비율	(증감률)
울산 본청	30.80%	6.84%	5.69%	103.74%	84.73%	32.15%	38.48%	43.10%	7.46%	7.44%
울산 중구	0.00%	0.00%	0.36%	103.12%	82.51%	25.29%	0.00%	100.00%	16.74%	3.34%
울산 남구	2.13%	0.60%	0.63%	101.86%	78.65%	17.87%	76.74%	74.32%	16.59%	4.76%
울산 동구	2.05%	0.18%	0.88%	91.99%	87.75%	26.82%	68.35%	68.35%	19.36%	3.15%
울산 북구	0.00%	0.05%	0.94%	111.89%	82.21%	18.93%	100.75%	80.37%	17.95%	3.83%
울산 울주군	0.00%	0.00%	0.25%	102.48%	71.15%	52.02%	86.73%	84.39%	11.25%	9.16%

| 울산광역시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
울산 본청	571.29%	94.21%	3.04%	14.42%	43.21%	10.62%	-8.51%	0.00%
울산 중구	2866.00%	91.12%	2.82%	-4.43%	100.86%	119.15%	-9.83%	0.00%
울산 남구	2666.78%	91.64%	0.56%	7.37%	26.56%	51.40%	-4.90%	0.00%
울산 동구	1749.52%	92.28%	5.35%	-6.07%	-284.40%	79.68%	-5.82%	0.00%
울산 북구	1358.25%	89.66%	1.40%	-3.68%	0.53%	64.88%	-38.62%	0.00%
울산 울주군	4370.53%	90.30%	5.15%	17.89%	91.54%	29.63%	4.09%	0.00%

| 울산광역시 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
			(증감률)		(증감률)			
울산 본청	42.20%	6.51%	44.90%	-1.98%	16.23%	7.42%	0.0503	18.17%
울산 중구	0.00%	0.00%	85.85%	10.45%	22.57%	-15.84%	-0.0286	0.00%
울산 남구	2.34%	0.46%	78.87%	1.68%	15.37%	-19.72%	-0.0226	0.92%
울산 동구	2.12%	0.30%	83.58%	1.15%	23.49%	9.74%	0.0493	0.81%
울산 북구	0.00%	0.00%	77.20%	8.28%	13.76%	-22.80%	0.0601	0.00%
울산 울주군	0.00%	0.00%	59.97%	9.01%	42.70%	9.25%	0.0662	0.00%

| 세종특별자치시 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)	(증감률)		
세종 본청	10.68%	0.81%	6.02%	100.96%	76.95%	42.22%	35.36%	39.35%	12.29%	20.48%

| 세종특별자치시 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)	(증감률)					
세종 본청	1097.85%	78.44%	59.24%	22.39%	95.83%	15.86%	-0.62%	0.00%

| 세종특별자치시 |

단체명	참고지표(3)						
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도
			(증감률)	(증감률)	(증감률)	(증감률)	
세종 본청	11.83%	0.86%	46.24%	37.89%	33.92%	17.75%	0.2601
							5.43%



| 경기도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경기 본청	40.79%	8.38%	18.64%	109.11%	88.81%	20.31%	83.89%	73.18%	4.48%	6.24%
경기 수원시	4.59%	1.28%	0.71%	113.80%	75.78%	31.80%	65.40%	74.04%	11.83%	6.16%
경기 성남시	8.89%	0.23%	0.71%	100.07%	66.32%	20.63%	139.29%	65.60%	12.17%	7.47%
경기 고양시	1.12%	1.70%	0.55%	112.39%	80.98%	24.73%	48.00%	56.76%	11.99%	7.33%
경기 용인시	9.19%	2.22%	1.36%	116.53%	84.85%	35.10%	107.54%	67.06%	8.92%	8.15%
경기 부천시	7.41%	1.92%	1.77%	122.80%	81.25%	21.39%	52.70%	46.77%	12.88%	4.22%
경기 안산시	0.78%	0.51%	0.19%	88.72%	74.81%	22.72%	44.71%	50.56%	13.70%	6.61%
경기 안양시	13.38%	2.39%	1.48%	91.16%	83.64%	32.58%	29.36%	53.44%	16.06%	5.17%
경기 남양주시	8.16%	3.05%	1.43%	106.80%	82.45%	32.10%	97.20%	101.86%	11.11%	3.89%
경기 화성시	3.89%	1.27%	0.99%	123.77%	72.18%	46.28%	156.24%	64.56%	8.05%	6.59%
경기 평택시	3.77%	0.92%	0.75%	114.30%	77.51%	48.09%	53.81%	67.29%	10.69%	4.62%
경기 의정부시	12.38%	1.64%	2.27%	109.48%	69.20%	35.11%	82.94%	63.77%	9.50%	9.13%
경기 시흥시	6.55%	3.35%	29.40%	91.42%	56.87%	45.82%	78.60%	87.81%	11.13%	6.61%
경기 파주시	7.99%	3.01%	1.04%	111.93%	85.73%	32.23%	83.98%	87.86%	11.37%	4.55%
경기 광명시	2.95%	0.75%	0.72%	102.33%	77.48%	23.61%	47.81%	35.58%	15.04%	7.93%
경기 김포시	8.59%	0.31%	1.93%	99.28%	81.67%	54.71%	56.20%	65.38%	7.10%	9.53%
경기 군포시	3.03%	1.30%	0.49%	99.85%	77.74%	44.22%	69.03%	68.99%	12.06%	5.76%
경기 광주시	21.33%	3.55%	3.95%	113.67%	85.76%	33.93%	48.92%	36.53%	12.60%	5.46%
경기 이천시	11.36%	3.57%	1.99%	119.20%	73.28%	41.94%	0.00%	93.71%	11.58%	6.42%
경기 양주시	14.37%	3.30%	3.04%	102.00%	78.79%	46.47%	18.75%	42.85%	10.70%	5.97%
경기 오산시	5.41%	1.54%	0.90%	121.39%	70.84%	28.12%	163.76%	105.89%	11.45%	4.28%
경기 구리시	5.11%	1.56%	1.58%	130.46%	69.51%	32.00%	12.99%	16.48%	14.15%	4.20%
경기 안성시	2.03%	0.49%	3.07%	94.95%	77.70%	42.35%	65.30%	74.88%	13.22%	4.14%
경기 포천시	9.82%	0.63%	1.91%	106.58%	79.42%	49.95%	39.40%	31.03%	12.11%	7.63%
경기 의왕시	7.70%	2.15%	0.97%	106.71%	73.85%	34.04%	0.00%	55.76%	14.57%	1.25%
경기 하남시	8.90%	1.21%	1.33%	109.50%	70.60%	44.97%	32.19%	40.04%	13.01%	9.15%
경기 여주시	0.00%	0.00%	0.20%	100.72%	75.72%	47.74%	34.79%	50.73%	13.14%	8.58%
경기 동두천시	5.12%	1.11%	0.96%	124.43%	71.56%	37.96%	102.43%	75.78%	14.24%	6.98%
경기 과천시	0.00%	0.00%	0.32%	129.22%	86.13%	55.06%	0.00%	0.00%	17.62%	3.38%
경기 양평군	4.60%	1.53%	0.79%	110.07%	84.24%	51.20%	58.90%	66.61%	12.63%	6.63%
경기 가평군	2.31%	1.63%	1.01%	104.60%	77.52%	56.21%	95.08%	50.38%	11.85%	0.78%
경기 연천군	2.41%	0.26%	1.04%	104.84%	78.04%	55.26%	82.73%	37.82%	14.23%	3.90%

| 경기도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
경기 본청	393.32%	80.20%	5.07%	2.50%	67.18%	6.27%	7.16%	0.00%
경기 수원시	3476.81%	92.84%	2.84%	20.16%	52.78%	20.90%	29.40%	0.00%
경기 성남시	3465.81%	93.43%	0.89%	20.67%	27.21%	21.49%	8.87%	0.00%
경기 고양시	943.85%	94.42%	6.19%	18.48%	54.94%	30.72%	-64.35%	0.30%
경기 용인시	593.68%	94.51%	4.52%	30.16%	30.42%	16.04%	-32.28%	0.00%
경기 부천시	596.56%	94.52%	0.80%	17.61%	64.46%	39.00%	85.24%	0.00%
경기 안산시	6146.06%	90.52%	0.60%	18.86%	43.08%	31.40%	-0.68%	0.00%
경기 안양시	898.40%	95.61%	5.21%	20.03%	29.85%	33.03%	-7.61%	0.00%
경기 남양주시	841.10%	91.28%	3.94%	15.65%	21.99%	36.20%	-22.09%	0.00%
경기 화성시	2022.41%	86.85%	8.00%	33.54%	48.19%	10.99%	-39.61%	0.00%
경기 평택시	2768.09%	89.87%	4.54%	18.94%	72.04%	28.26%	-13.09%	21.76%
경기 의정부시	1986.09%	89.66%	1.37%	-4.21%	76.61%	40.31%	-76.63%	0.00%
경기 시흥시	161.15%	84.71%	4.20%	13.91%	55.82%	24.04%	45.30%	0.00%
경기 파주시	863.56%	96.02%	6.31%	19.59%	35.13%	27.71%	-15.24%	0.00%
경기 광명시	2514.64%	91.12%	1.10%	16.91%	24.72%	45.76%	-16.09%	0.00%
경기 김포시	1152.04%	89.55%	9.18%	15.70%	88.20%	24.59%	-13.16%	35.91%
경기 군포시	2922.57%	93.74%	3.66%	35.04%	86.83%	34.97%	-23.28%	0.00%
경기 광주시	1151.93%	91.29%	3.32%	23.40%	36.49%	26.23%	-19.89%	0.00%
경기 이천시	1182.28%	90.28%	4.66%	22.56%	52.80%	22.59%	-18.04%	0.00%
경기 양주시	646.98%	91.36%	3.66%	18.80%	-373.08%	42.56%	-21.56%	4.30%
경기 오산시	2300.94%	91.72%	1.47%	21.69%	30.25%	34.34%	-16.03%	0.00%
경기 구리시	771.55%	86.05%	2.45%	12.46%	33.16%	53.12%	-10.78%	0.00%
경기 안성시	355.67%	92.80%	1.35%	27.31%	-39.60%	36.57%	76.33%	0.00%
경기 포천시	1777.23%	90.59%	6.78%	19.34%	12.12%	48.73%	-0.64%	12.60%
경기 의왕시	2632.21%	91.54%	4.62%	21.41%	22.13%	39.60%	-13.34%	0.00%
경기 하남시	3377.76%	89.52%	3.91%	17.73%	36.83%	37.88%	19.95%	0.00%
경기 여주시	4163.86%	92.21%	2.42%	18.07%	24.25%	46.57%	8.22%	0.00%
경기 동두천시	1860.21%	91.85%	1.43%	22.09%	10.33%	97.22%	2.43%	0.00%
경기 과천시	4040.43%	88.49%	1.26%	17.59%	21.51%	50.64%	-9.34%	0.00%
경기 양평군	3066.44%	93.93%	-0.62%	16.76%	10.30%	91.12%	-28.76%	1.97%
경기 가평군	1364.82%	91.28%	8.55%	18.81%	8.75%	88.58%	-6.03%	0.00%
경기 연천군	1360.64%	91.87%	5.35%	23.42%	20.92%	85.75%	1.34%	0.00%



| 경기도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
경기 본청	44.85%	6.33%	61.92%	25.14%	3.67%	15.85%	-0.0092	16.48%
경기 수원시	4.87%	0.71%	53.86%	6.15%	24.59%	-9.27%	-0.0746	2.61%
경기 성남시	9.44%	0.19%	45.46%	8.23%	17.72%	8.77%	-0.0067	3.93%
경기 고양시	1.44%	0.75%	63.44%	27.98%	19.41%	26.29%	0.0821	0.62%
경기 용인시	13.64%	2.54%	57.50%	10.72%	24.41%	58.88%	0.1003	76.56%
경기 부천시	9.18%	1.31%	59.65%	14.98%	14.31%	17.49%	0.0324	3.87%
경기 안산시	2.81%	0.32%	61.56%	-3.65%	13.59%	-6.37%	-0.0786	1.26%
경기 안양시	16.20%	2.79%	57.81%	10.98%	14.76%	-0.18%	0.0120	7.33%
경기 남양주시	9.32%	2.53%	53.30%	-25.76%	12.97%	-11.05%	-0.0121	3.97%
경기 화성시	4.42%	0.86%	43.69%	13.86%	32.10%	22.22%	0.0722	2.42%
경기 평택시	13.23%	1.08%	53.49%	13.54%	34.10%	30.06%	0.0898	5.83%
경기 의정부시	20.20%	3.02%	57.90%	16.15%	27.60%	71.86%	0.2155	7.03%
경기 시흥시	13.70%	0.83%	55.59%	8.80%	25.39%	-0.81%	0.1879	3.84%
경기 파주시	14.33%	2.53%	64.87%	10.35%	19.73%	7.14%	0.4633	7.08%
경기 광명시	3.14%	0.49%	59.88%	16.70%	15.14%	13.29%	0.1015	1.35%
경기 김포시	26.29%	1.03%	40.48%	10.03%	9.51%	-25.13%	0.3106	8.72%
경기 군포시	3.13%	0.59%	38.48%	4.13%	39.04%	105.26%	0.1540	2.67%
경기 광주시	22.84%	3.28%	79.60%	12.19%	15.34%	-17.21%	0.6611	11.61%
경기 이천시	12.32%	2.35%	64.14%	-1.47%	24.28%	-17.10%	-0.0817	6.09%
경기 양주시	16.53%	3.14%	56.75%	3.87%	32.84%	-21.93%	-0.0408	7.16%
경기 오산시	5.98%	1.24%	72.89%	18.02%	21.43%	61.63%	0.1157	2.63%
경기 구리시	6.33%	1.19%	60.93%	14.03%	27.35%	30.37%	0.1184	2.38%
경기 안성시	5.10%	0.45%	63.29%	-4.06%	24.16%	-20.59%	-0.0069	2.62%
경기 포천시	10.46%	0.31%	64.43%	14.98%	30.04%	2.00%	-0.0111	4.37%
경기 의왕시	8.27%	1.81%	70.33%	5.13%	25.74%	21.58%	-0.0384	4.00%
경기 하남시	10.52%	1.49%	55.52%	-5.72%	23.10%	-13.07%	0.1193	4.34%
경기 여주시	0.00%	0.00%	70.60%	24.17%	33.06%	-9.97%	-0.0501	0.02%
경기 동두천시	5.55%	0.19%	84.27%	25.02%	36.95%	50.77%	0.1195	2.37%
경기 과천시	0.00%	0.00%	39.96%	3.64%	28.16%	203.31%	0.7602	0.00%
경기 양평군	4.80%	1.26%	59.73%	9.87%	36.48%	-5.24%	0.1556	2.37%
경기 가평군	2.47%	0.64%	62.20%	71.01%	38.82%	15.26%	0.0095	1.00%
경기 연천군	2.73%	0.32%	50.22%	-0.60%	33.70%	-20.05%	0.1673	1.33%

| 강원도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
강원 본청	50.27%	9.82%	9.35%	98.13%	86.18%	52.51%	99.19%	71.77%	7.67%	5.96%
강원 춘천시	19.75%	2.02%	2.02%	99.67%	84.97%	40.16%	80.01%	79.44%	12.43%	5.72%
강원 원주시	22.07%	3.32%	2.52%	118.87%	75.80%	40.40%	90.52%	64.83%	12.17%	7.80%
강원 강릉시	11.46%	1.67%	2.07%	100.08%	84.33%	38.91%	82.06%	81.43%	14.51%	1.19%
강원 동해시	19.15%	2.00%	1.96%	100.31%	87.21%	38.13%	69.82%	72.08%	16.97%	2.83%
강원 태백시	63.54%	2.60%	8.82%	109.62%	72.61%	51.17%	67.81%	75.20%	19.43%	8.79%
강원 속초시	28.95%	6.30%	3.31%	110.11%	84.10%	30.09%	0.00%	34.52%	15.42%	3.01%
강원 삼척시	2.43%	0.31%	0.70%	94.93%	78.85%	58.57%	80.06%	84.82%	16.50%	5.74%
강원 홍천군	0.00%	0.00%	0.19%	101.62%	77.39%	59.03%	68.11%	57.22%	11.01%	3.77%
강원 횡성군	2.23%	0.55%	0.54%	95.55%	75.34%	58.40%	91.63%	78.56%	13.34%	6.84%
강원 영월군	0.92%	0.53%	0.34%	105.21%	78.80%	60.57%	74.63%	78.04%	12.23%	4.30%
강원 평창군	11.11%	1.11%	1.15%	107.27%	77.84%	64.25%	97.52%	91.37%	12.71%	2.85%
강원 정선군	2.68%	0.74%	1.44%	112.99%	72.85%	59.88%	69.07%	71.72%	13.69%	2.36%
강원 철원군	5.76%	1.43%	1.03%	106.51%	78.85%	58.26%	54.70%	62.71%	13.98%	5.20%
강원 화천군	3.87%	1.01%	0.43%	95.15%	73.85%	53.16%	52.32%	48.81%	16.14%	7.74%
강원 양구군	0.78%	1.03%	0.18%	93.98%	65.65%	60.50%	55.38%	71.53%	13.91%	6.17%
강원 인제군	2.85%	0.43%	0.46%	107.52%	77.27%	64.47%	68.07%	66.54%	12.04%	3.93%
강원 고성군	11.92%	1.18%	1.35%	112.36%	77.55%	60.04%	114.44%	110.31%	13.93%	3.39%
강원 양양군	10.61%	2.84%	1.79%	103.00%	78.90%	55.23%	71.72%	64.93%	15.91%	2.95%



| 강원도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
강원 본청	574.04%	89.04%	3.83%	6.46%	8.06%	30.38%	10.01%	1.07%
강원 춘천시	1289.73%	92.11%	0.09%	18.68%	30.38%	61.44%	129.18%	0.00%
강원 원주시	785.50%	92.78%	2.89%	15.93%	17.80%	53.30%	-3.89%	0.00%
강원 강릉시	775.27%	93.69%	1.96%	17.94%	4.12%	88.09%	-9.30%	0.00%
강원 동해시	515.32%	97.34%	-0.10%	14.70%	42.80%	113.18%	-8.72%	0.00%
강원 태백시	2872.06%	98.63%	1.63%	2.63%	-421.02%	214.53%	-0.53%	0.00%
강원 속초시	1058.29%	94.34%	-0.12%	12.83%	176.77%	105.28%	-7.97%	0.00%
강원 삼척시	1445.55%	92.51%	3.08%	12.36%	-26.72%	209.56%	15.95%	13.82%
강원 홍천군	3978.69%	92.75%	4.01%	13.97%	-24.46%	122.29%	-8.23%	0.00%
강원 횡성군	1990.81%	93.92%	3.58%	14.14%	9.83%	186.21%	-19.35%	15.20%
강원 영월군	2107.12%	93.99%	3.20%	6.67%	19.36%	269.58%	-7.26%	0.00%
강원 평창군	1843.83%	95.59%	4.06%	14.69%	-3.54%	138.08%	23.09%	0.00%
강원 정선군	682.70%	92.19%	2.91%	12.45%	120.97%	111.71%	108.38%	0.00%
강원 철원군	983.87%	93.27%	4.06%	18.76%	9.37%	244.70%	-24.86%	0.00%
강원 화천군	2281.69%	95.41%	2.15%	14.35%	18.82%	393.40%	-18.08%	0.00%
강원 양구군	8688.51%	90.92%	2.95%	15.19%	3.81%	389.80%	24.81%	0.00%
강원 인제군	2401.05%	94.50%	4.79%	16.63%	-4.28%	263.50%	-29.19%	0.00%
강원 고성군	1461.76%	94.86%	5.80%	12.76%	481.01%	263.15%	-12.96%	0.00%
강원 양양군	795.77%	94.13%	4.21%	12.51%	2.22%	239.32%	-13.48%	0.00%

| 강원도 |

단체명	참고지표(3)						
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도
강원 본청	58.98%	9.15%	63.43%	23.34%	14.22%	49.93%	-0.0043
강원 춘천시	25.80%	2.19%	69.21%	7.08%	27.13%	0.71%	-0.0901
강원 원주시	28.13%	4.30%	67.42%	-7.32%	30.78%	-11.87%	-0.0846
강원 강릉시	17.50%	2.10%	61.67%	9.49%	27.45%	7.88%	0.0880
강원 동해시	20.54%	1.80%	62.43%	-8.26%	31.47%	-8.15%	0.0601
강원 태백시	77.04%	0.35%	67.17%	-12.55%	26.47%	-16.79%	-0.1657
강원 속초시	34.48%	5.68%	66.68%	6.11%	17.59%	-17.06%	0.2511
강원 삼척시	2.76%	0.30%	48.99%	5.48%	37.82%	-8.76%	0.2687
강원 홍천군	5.60%	0.31%	35.90%	4.43%	35.49%	-19.84%	0.0462
강원 횡성군	2.36%	0.49%	58.19%	3.49%	44.16%	-3.17%	-0.0910
강원 영월군	1.08%	0.25%	56.43%	-8.19%	47.87%	13.03%	0.1892
강원 평창군	12.79%	1.23%	67.06%	-5.30%	38.51%	-17.34%	0.0158
강원 정선군	3.14%	0.82%	54.26%	-4.71%	45.16%	10.46%	0.0170
강원 철원군	5.99%	1.26%	67.78%	10.17%	41.89%	6.58%	0.1142
강원 화천군	4.06%	5.19%	62.76%	-4.08%	40.53%	-15.42%	-0.1510
강원 양구군	0.82%	0.21%	59.95%	-1.40%	49.15%	-23.09%	-0.0742
강원 인제군	3.00%	0.30%	58.20%	8.20%	48.00%	18.90%	0.2511
강원 고성군	12.48%	1.61%	63.24%	7.80%	46.97%	7.76%	-0.0655
강원 양양군	11.39%	2.10%	82.53%	12.52%	36.21%	16.43%	0.0882



| 충청북도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
충북 본청	43.32%	8.76%	10.06%	106.49%	90.64%	35.21%	102.43%	96.21%	6.86%	5.97%
충북 (신)청주시	13.14%	1.14%	1.80%	108.14%	83.10%	38.22%	88.19%	117.00%	11.62%	3.88%
충북 충주시	6.52%	1.04%	1.09%	109.81%	74.03%	47.42%	42.83%	44.00%	16.30%	-0.33%
충북 제천시	3.51%	0.02%	0.83%	107.02%	80.32%	44.98%	72.00%	62.06%	14.10%	3.89%
충북 보은군	13.72%	0.65%	2.08%	113.59%	78.62%	53.92%	0.00%	6.02%	14.36%	4.00%
충북 옥천군	0.00%	1.33%	0.37%	103.80%	73.87%	54.18%	0.00%	61.60%	13.55%	2.00%
충북 영동군	0.82%	0.22%	0.21%	106.83%	69.94%	58.91%	84.86%	80.71%	12.97%	2.14%
충북 증평군	6.43%	1.22%	1.18%	95.61%	80.20%	49.57%	53.89%	46.57%	14.96%	3.22%
충북 진천군	7.76%	0.76%	3.07%	107.69%	80.74%	50.14%	53.33%	76.06%	12.92%	3.11%
충북 괴산군	0.00%	0.00%	0.44%	90.56%	78.80%	62.27%	75.26%	68.71%	12.33%	6.78%
충북 음성군	1.54%	0.49%	0.68%	97.73%	80.87%	45.66%	32.89%	25.53%	12.32%	6.86%
충북 단양군	0.00%	0.32%	0.26%	99.24%	75.24%	51.32%	89.10%	80.52%	16.09%	-0.24%

| 충청북도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
		(증감률)						
충북 본청	224.16%	96.56%	2.44%	8.17%	24.02%	20.18%	22.74%	0.00%
충북 (신)청주시	2059.74%	93.69%	6.56%	19.59%	9.88%	35.10%	-2.52%	2.11%
충북 충주시	1111.67%	94.28%	1.96%	14.05%	26.54%	79.00%	-0.03%	15.98%
충북 제천시	1391.31%	94.38%	2.47%	16.11%	19.08%	92.79%	-3.62%	1.61%
충북 보은군	1522.31%	93.68%	3.70%	15.79%	39.65%	230.63%	-1.50%	0.00%
충북 옥천군	2257.39%	92.08%	8.40%	13.15%	-46.79%	178.24%	-19.70%	0.00%
충북 영동군	4887.50%	93.18%	4.34%	15.81%	11.72%	280.75%	-10.96%	1.54%
충북 증평군	1100.72%	94.50%	4.17%	11.88%	-32.05%	130.60%	-6.43%	24.26%
충북 진천군	301.90%	95.19%	5.46%	12.15%	-5.80%	57.30%	20.15%	0.00%
충북 괴산군	1469.77%	94.09%	5.13%	11.39%	-38.01%	271.61%	0.64%	16.93%
충북 음성군	1774.49%	91.65%	5.04%	18.60%	35.84%	50.13%	-7.57%	6.31%
충북 단양군	3236.80%	92.45%	2.80%	12.95%	-111.39%	216.66%	2.81%	0.00%

| 충청북도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
충북 본청	49.20%	8.89%	62.35%	18.20%	6.87%	-3.35%	0.1585	15.13%
충북 (신)청주시	14.44%	1.14%	74.42%	36.23%	26.17%	4.63%	0.0065	6.17%
충북 충주시	12.07%	1.36%	17.05%	-71.47%	29.36%	-13.33%	-0.0141	5.25%
충북 제천시	15.40%	0.66%	63.95%	6.30%	29.41%	1.89%	0.0004	7.34%
충북 보은군	18.62%	0.78%	83.24%	19.75%	36.37%	4.04%	0.1147	8.24%
충북 옥천군	4.60%	0.54%	65.49%	-7.30%	38.00%	18.30%	0.0492	1.81%
충북 영동군	0.86%	0.25%	53.97%	-1.06%	42.95%	1.15%	0.0650	0.35%
충북 증평군	12.11%	1.73%	59.90%	-13.03%	37.35%	-21.50%	-0.0191	5.32%
충북 진천군	18.51%	1.49%	61.51%	1.87%	30.64%	-7.35%	-0.0455	8.06%
충북 괴산군	3.93%	0.24%	51.94%	-13.04%	38.80%	-6.21%	0.1280	1.57%
충북 음성군	10.37%	1.86%	59.72%	8.39%	30.20%	19.97%	0.1576	4.58%
충북 단양군	0.00%	0.10%	46.55%	21.09%	40.68%	19.31%	0.0491	0.00%



| 충청남도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
충남 본청	43.52%	8.63%	7.63%	113.08%	88.87%	33.89%	81.99%	93.64%	6.42%	8.10%
충남 천안시	10.27%	2.16%	1.58%	110.64%	78.83%	33.43%	39.13%	41.51%	12.27%	14.29%
충남 공주시	4.71%	0.29%	1.16%	99.01%	73.52%	48.48%	55.67%	60.21%	15.31%	5.82%
충남 보령시	14.11%	1.08%	2.46%	108.43%	77.14%	45.59%	91.84%	88.02%	14.09%	5.53%
충남 아산시	14.91%	0.88%	2.59%	120.28%	74.20%	42.31%	52.96%	39.07%	12.18%	1.90%
충남 서산시	5.62%	0.90%	3.09%	101.16%	82.22%	46.87%	41.00%	66.25%	13.12%	5.35%
충남 논산시	13.15%	1.45%	2.24%	85.26%	81.78%	44.98%	75.44%	89.24%	13.62%	5.48%
충남 계룡시	4.40%	2.93%	1.14%	115.35%	76.76%	39.25%	54.47%	52.22%	21.00%	4.89%
충남 당진시	7.31%	0.70%	1.48%	103.42%	73.58%	42.60%	110.62%	91.55%	11.95%	5.82%
충남 금산군	5.45%	0.14%	0.89%	102.86%	83.37%	55.64%	0.00%	0.00%	13.52%	3.72%
충남 부여군	10.25%	0.84%	1.63%	112.15%	76.51%	53.99%	91.25%	92.39%	12.29%	4.01%
충남 서천군	6.17%	0.70%	1.37%	104.00%	78.44%	51.21%	69.67%	81.21%	13.93%	5.00%
충남 청양군	2.00%	0.12%	0.58%	87.01%	76.60%	54.07%	42.43%	56.62%	15.07%	3.26%
충남 홍성군	6.19%	1.20%	1.16%	98.01%	84.70%	52.02%	62.44%	65.49%	11.82%	6.83%
충남 예산군	6.45%	1.02%	1.11%	98.24%	76.20%	53.61%	64.30%	67.57%	13.93%	7.33%
충남 태안군	0.00%	0.09%	0.51%	120.77%	71.09%	54.67%	166.82%	58.24%	12.21%	6.48%

| 충청남도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율	정상채원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
		(증감률)						
충남 본청	460.24%	93.12%	2.06%	5.85%	19.24%	16.40%	2.01%	0.00%
충남 천안시	638.96%	93.59%	2.28%	15.69%	35.25%	29.89%	-15.47%	0.00%
충남 공주시	1490.00%	92.04%	3.46%	11.41%	1.58%	118.62%	14.28%	0.00%
충남 보령시	1151.59%	89.33%	3.87%	15.26%	19.14%	123.70%	-9.17%	0.68%
충남 아산시	1753.32%	90.84%	4.93%	15.96%	104.86%	28.89%	-4.86%	0.00%
충남 서산시	292.20%	94.18%	3.72%	15.33%	40.65%	55.98%	-2.96%	0.00%
충남 논산시	785.73%	94.33%	3.21%	11.05%	-176.46%	125.63%	4.76%	0.00%
충남 계룡시	1158.00%	87.68%	1.95%	13.79%	6.73%	157.59%	-16.61%	0.00%
충남 당진시	1453.96%	90.98%	2.13%	17.03%	18.50%	42.07%	-1.15%	0.00%
충남 금산군	1724.65%	94.93%	4.35%	12.28%	74.04%	123.08%	-5.23%	0.00%
충남 부여군	1019.76%	93.40%	5.70%	11.28%	-9.25%	183.98%	-23.36%	0.00%
충남 서천군	1353.70%	91.58%	1.08%	7.23%	-8.07%	203.12%	-18.59%	0.00%
충남 청양군	2848.57%	91.96%	1.51%	13.58%	54.97%	230.13%	-22.39%	0.00%
충남 홍성군	911.27%	94.01%	4.47%	13.12%	2.51%	111.66%	-7.46%	0.05%
충남 예산군	2097.80%	92.43%	4.08%	16.41%	1.94%	116.29%	-0.90%	0.00%
충남 태안군	1785.58%	91.32%	4.99%	11.22%	24.96%	134.20%	17.12%	0.00%

| 충청남도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
충남 본청	45.89%	8.51%	61.07%	-9.89%	5.85%	-4.19%	-0.0730	13.48%
충남 천안시	28.55%	2.63%	66.93%	9.83%	23.28%	11.00%	0.1213	14.00%
충남 공주시	4.88%	0.21%	72.91%	3.70%	29.71%	7.30%	-0.0019	2.01%
충남 보령시	20.90%	2.29%	61.99%	24.48%	33.33%	1.50%	0.1847	10.30%
충남 아산시	27.67%	1.71%	64.92%	0.70%	30.52%	3.88%	0.3439	12.77%
충남 서산시	14.91%	1.10%	66.07%	5.93%	30.21%	17.20%	0.0251	6.69%
충남 논산시	18.56%	1.91%	67.88%	1.39%	25.94%	-9.31%	-0.0766	7.74%
충남 계룡시	42.10%	3.54%	52.68%	-13.70%	26.36%	-24.00%	-0.2544	20.51%
충남 당진시	15.47%	1.33%	71.13%	7.68%	27.59%	-6.06%	0.0008	6.67%
충남 금산군	14.79%	0.61%	73.25%	25.61%	35.08%	-9.01%	-0.0109	6.56%
충남 부여군	10.66%	1.01%	73.51%	22.75%	36.31%	2.05%	0.1075	4.08%
충남 서천군	14.16%	1.44%	72.69%	0.52%	29.07%	-14.44%	0.1180	5.40%
충남 청양군	2.06%	0.12%	58.89%	5.36%	39.24%	3.70%	0.1165	0.94%
충남 홍성군	20.46%	1.97%	66.12%	1.51%	32.74%	21.63%	0.0691	8.54%
충남 예산군	6.68%	0.81%	58.43%	-15.75%	35.44%	3.62%	0.0293	2.89%
충남 태안군	0.00%	0.00%	53.54%	13.96%	41.26%	22.23%	0.2190	0.00%



| 전라북도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
전북 본청	48.97%	9.57%	6.90%	109.12%	93.00%	38.83%	40.09%	34.67%	5.72%	1.91%
전북 전주시	21.49%	2.63%	2.22%	114.42%	82.93%	24.61%	72.61%	64.28%	13.40%	4.04%
전북 군산시	13.88%	0.86%	2.05%	106.89%	84.20%	37.69%	40.03%	39.99%	12.39%	1.93%
전북 익산시	31.66%	3.03%	4.77%	102.86%	81.57%	30.06%	87.93%	91.84%	12.21%	5.59%
전북 정읍시	14.39%	2.19%	2.15%	108.30%	85.14%	40.78%	92.77%	86.18%	14.25%	2.95%
전북 남원시	6.28%	1.21%	1.33%	101.08%	85.42%	50.44%	109.47%	56.71%	15.16%	3.70%
전북 김제시	9.84%	1.22%	1.86%	110.83%	80.33%	50.75%	27.62%	30.92%	14.05%	4.78%
전북 완주군	7.60%	1.42%	1.93%	107.85%	73.47%	50.10%	56.54%	53.60%	11.62%	7.60%
전북 진안군	0.00%	0.00%	0.42%	88.67%	76.25%	61.09%	30.73%	38.60%	14.93%	3.05%
전북 무주군	0.00%	0.00%	0.25%	88.59%	71.66%	56.58%	85.17%	87.39%	13.55%	-1.92%
전북 장수군	0.00%	0.78%	0.28%	106.24%	75.54%	59.50%	115.67%	100.67%	13.21%	3.85%
전북 임실군	4.22%	0.98%	0.77%	109.58%	72.58%	61.87%	102.50%	77.78%	14.78%	5.61%
전북 순창군	0.00%	0.15%	0.43%	94.41%	72.85%	57.17%	96.19%	82.85%	16.14%	2.86%
전북 고창군	13.40%	0.99%	1.86%	104.72%	76.75%	47.33%	113.66%	100.07%	13.59%	2.12%
전북 부안군	8.38%	1.46%	1.53%	100.74%	75.45%	49.81%	295.59%	230.38%	14.26%	4.16%

| 전라북도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
전북 본청	304.56%	96.55%	0.51%	2.30%	7.76%	23.35%	8.64%	0.00%
전북 전주시	1066.70%	95.26%	1.02%	17.72%	14.73%	46.56%	-2.51%	0.00%
전북 군산시	1096.71%	94.38%	4.32%	11.76%	42.48%	56.82%	2.41%	0.00%
전북 익산시	904.01%	89.07%	-4.89%	12.12%	-28.82%	71.55%	1.84%	0.00%
전북 정읍시	820.08%	95.05%	3.01%	12.05%	3.94%	197.37%	-10.07%	0.00%
전북 남원시	1022.80%	95.15%	4.37%	17.74%	-3.68%	238.59%	-5.57%	0.00%
전북 김제시	1219.86%	93.30%	3.17%	13.00%	17.56%	183.04%	-2.81%	15.20%
전북 완주군	823.05%	91.54%	12.43%	11.35%	-528.18%	69.00%	-11.27%	0.00%
전북 진안군	1519.51%	93.93%	4.94%	14.79%	-122.61%	528.34%	-7.39%	0.00%
전북 무주군	3159.88%	92.37%	4.08%	11.49%	14834.72%	317.70%	17.74%	0.00%
전북 장수군	3459.24%	90.05%	4.73%	9.98%	-8.91%	493.23%	-54.87%	0.00%
전북 임실군	2363.54%	91.83%	5.15%	12.97%	23.29%	384.73%	-14.76%	0.00%
전북 순창군	2023.34%	92.08%	4.11%	14.89%	34.57%	537.25%	20.99%	0.00%
전북 고창군	861.32%	93.14%	2.79%	13.59%	-13.32%	291.39%	-8.25%	0.00%
전북 부안군	1117.63%	93.53%	4.52%	10.57%	4.15%	265.70%	29.96%	0.00%

| 전라북도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
전북 본청	51.65%	9.74%	79.07%	34.84%	3.03%	-18.74%	0.2038	12.95%
전북 전주시	33.02%	2.99%	74.68%	14.84%	17.81%	-2.58%	0.0793	17.22%
전북 군산시	22.85%	1.99%	67.85%	8.01%	26.41%	-13.27%	0.1350	9.60%
전북 익산시	57.00%	5.55%	79.70%	11.86%	14.87%	5.04%	-0.0212	22.36%
전북 정읍시	20.89%	3.19%	79.99%	15.51%	27.18%	7.34%	0.1442	8.34%
전북 남원시	6.50%	1.71%	63.06%	-1.26%	32.20%	-9.76%	0.0251	2.98%
전북 김제시	23.47%	1.47%	82.23%	26.15%	29.33%	-0.69%	-0.0082	9.58%
전북 완주군	14.54%	2.16%	71.72%	0.66%	36.90%	-1.66%	-0.3870	5.82%
전북 진안군	5.76%	0.35%	64.27%	-2.96%	41.35%	-14.69%	-0.1032	2.42%
전북 무주군	0.00%	0.00%	69.20%	2.61%	41.82%	-3.33%	0.0067	0.00%
전북 장수군	0.00%	0.05%	41.66%	-26.28%	43.26%	12.43%	0.1605	0.00%
전북 임실군	4.52%	1.08%	67.82%	34.13%	47.94%	17.37%	0.0624	1.68%
전북 순창군	0.00%	0.04%	69.00%	-4.34%	37.95%	4.65%	0.0677	0.00%
전북 고창군	13.90%	1.10%	72.17%	-0.58%	34.13%	-5.32%	0.0660	5.70%
전북 부안군	8.71%	1.46%	79.47%	-1.71%	32.76%	-21.40%	-0.1656	3.49%



| 전라남도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
전남 본청	52.50%	9.97%	5.58%	86.68%	90.24%	44.07%	71.82%	65.97%	5.77%	3.05%
전남 목포시	20.30%	4.73%	2.67%	108.57%	86.12%	25.09%	52.17%	30.56%	15.93%	4.57%
전남 여수시	11.49%	0.87%	7.05%	112.00%	78.57%	38.67%	58.16%	68.44%	15.64%	4.09%
전남 순천시	2.00%	0.57%	0.45%	114.18%	73.46%	44.34%	50.07%	52.25%	14.05%	4.88%
전남 나주시	8.58%	1.25%	2.63%	100.00%	73.10%	41.36%	62.38%	60.90%	14.37%	4.02%
전남 광양시	1.94%	0.47%	0.41%	106.24%	78.72%	47.05%	91.56%	92.21%	13.54%	7.64%
전남 담양군	0.00%	0.24%	0.42%	100.08%	80.11%	50.07%	102.22%	65.88%	14.87%	6.78%
전남 곡성군	1.72%	1.17%	0.57%	71.37%	75.63%	52.45%	65.58%	115.52%	15.31%	0.37%
전남 구례군	4.55%	0.32%	0.93%	98.48%	77.68%	58.85%	170.00%	61.03%	16.97%	4.83%
전남 고흥군	0.42%	0.03%	0.63%	103.07%	79.49%	53.25%	79.04%	79.32%	11.34%	5.40%
전남 보성군	0.00%	0.02%	0.36%	106.21%	75.03%	48.48%	100.00%	99.72%	14.12%	3.77%
전남 화순군	6.15%	1.01%	1.28%	99.17%	77.21%	44.32%	0.00%	93.07%	13.90%	3.31%
전남 장흥군	2.89%	0.50%	0.64%	113.81%	77.65%	49.58%	63.76%	63.90%	13.65%	8.68%
전남 강진군	0.98%	0.16%	0.81%	107.59%	76.78%	49.02%	100.00%	100.00%	15.00%	5.75%
전남 해남군	0.37%	0.13%	0.43%	106.10%	74.91%	45.00%	61.95%	63.35%	12.67%	4.87%
전남 영암군	2.11%	0.50%	0.42%	104.40%	83.56%	42.36%	47.99%	48.65%	13.51%	3.23%
전남 무안군	0.00%	0.45%	0.37%	110.19%	71.65%	45.91%	112.55%	119.70%	12.17%	6.20%
전남 함평군	16.64%	1.36%	2.07%	116.90%	83.48%	58.38%	101.50%	92.34%	10.76%	4.88%
전남 영광군	0.00%	0.00%	1.56%	124.01%	75.91%	50.43%	15.40%	40.68%	12.56%	4.50%
전남 장성군	5.62%	0.83%	0.98%	116.19%	69.09%	57.20%	100.00%	80.54%	13.49%	3.54%
전남 완도군	0.00%	0.00%	1.51%	82.52%	74.49%	54.42%	55.78%	42.42%	13.89%	4.39%
전남 진도군	9.46%	1.43%	1.30%	95.02%	73.51%	53.02%	100.00%	100.00%	12.95%	9.49%
전남 신안군	9.95%	1.79%	3.15%	109.46%	67.21%	57.90%	92.29%	92.82%	12.63%	4.13%

| 전라남도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
전남 본청	400.62%	94.69%	2.92%	5.16%	32.44%	23.73%	2.47%	0.00%
전남 목포시	689.50%	92.45%	1.30%	14.94%	15.67%	74.64%	-6.50%	32.53%
전남 여수시	250.83%	90.81%	7.74%	17.50%	156.07%	58.74%	-0.22%	4.49%
전남 순천시	2341.16%	93.04%	4.15%	4.20%	46.55%	86.10%	-81.37%	0.00%
전남 나주시	601.19%	89.52%	6.17%	14.38%	24.47%	96.97%	-3.24%	30.04%
전남 광양시	5082.74%	89.39%	4.60%	13.73%	23.81%	42.78%	-8.48%	4.97%
전남 담양군	1372.84%	94.36%	3.41%	10.85%	-226.10%	156.37%	2.79%	12.26%
전남 곡성군	1825.64%	93.42%	3.89%	14.64%	10.87%	241.47%	-34.95%	0.00%
전남 구례군	1436.60%	94.71%	4.92%	14.79%	-48.40%	395.69%	1.37%	0.00%
전남 고흥군	1489.67%	81.92%	-6.99%	15.97%	-3.42%	284.41%	28.12%	0.00%
전남 보성군	1184.50%	95.20%	2.66%	13.39%	26.53%	293.21%	15.75%	0.00%
전남 화순군	1519.19%	88.03%	0.21%	14.98%	30.92%	97.85%	-8.70%	0.00%
전남 장흥군	1270.04%	94.77%	3.97%	12.85%	13.66%	360.60%	-8.37%	0.00%
전남 강진군	848.00%	93.92%	3.90%	15.46%	28.15%	307.70%	-9.97%	9.27%
전남 해남군	2762.20%	90.07%	4.16%	18.02%	3.80%	240.91%	-8.04%	0.00%
전남 영암군	1905.54%	95.29%	2.29%	14.42%	-7.35%	95.53%	-10.45%	0.00%
전남 무안군	2666.00%	91.30%	3.82%	16.88%	-2.20%	135.49%	-36.82%	0.00%
전남 함평군	1288.37%	86.68%	0.05%	12.71%	13.53%	259.40%	93.07%	3.45%
전남 영광군	591.52%	89.61%	4.32%	20.96%	114.04%	118.12%	135.82%	0.00%
전남 장성군	1492.47%	91.45%	7.10%	16.56%	-2.65%	188.60%	-13.20%	0.00%
전남 완도군	664.39%	91.91%	-0.16%	-4.28%	-5.53%	332.34%	81.27%	0.00%
전남 진도군	2667.73%	92.70%	5.68%	13.18%	4.16%	483.71%	-6.27%	0.00%
전남 신안군	480.71%	92.52%	2.72%	6.52%	6.69%	464.78%	54.92%	0.00%



| 전라남도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
전남 본청	57.91%	11.30%	59.92%	-2.26%	8.50%	1.75%	-0.0538	14.32%
전남 목포시	36.57%	7.04%	59.25%	-7.48%	13.60%	-17.42%	0.0153	15.38%
전남 여수시	19.83%	1.38%	68.84%	3.96%	29.67%	-12.00%	-0.0479	11.69%
전남 순천시	2.14%	0.44%	62.95%	12.34%	31.24%	8.55%	0.0472	0.98%
전남 나주시	17.71%	1.82%	54.63%	6.83%	28.35%	7.41%	0.1546	7.09%
전남 광양시	2.06%	0.33%	59.15%	8.68%	32.95%	0.59%	-0.1294	0.97%
전남 담양군	6.84%	0.37%	68.49%	-0.01%	38.38%	13.62%	0.0468	2.85%
전남 곡성군	1.79%	0.70%	87.81%	-0.76%	38.92%	3.51%	0.1570	0.75%
전남 구례군	4.85%	0.63%	73.72%	18.05%	46.78%	-14.75%	0.0204	2.17%
전남 고흥군	0.43%	0.03%	60.80%	5.98%	41.97%	-5.71%	0.1309	0.43%
전남 보성군	0.00%	0.02%	75.89%	-3.67%	36.26%	-23.81%	0.0430	0.00%
전남 화순군	11.62%	1.63%	53.69%	1.50%	29.05%	-10.92%	0.0343	5.15%
전남 장흥군	12.90%	1.40%	56.57%	17.36%	34.41%	25.92%	0.1342	7.58%
전남 강진군	23.73%	1.36%	65.76%	-10.89%	32.51%	8.63%	0.1044	10.22%
전남 해남군	0.39%	0.08%	12.99%	-80.14%	35.19%	-2.47%	0.0836	0.16%
전남 영암군	2.21%	0.50%	71.83%	39.82%	28.94%	-4.05%	0.1279	0.93%
전남 무안군	0.00%	0.19%	56.08%	-1.39%	40.21%	11.39%	0.1731	7.43%
전남 함평군	19.92%	2.17%	64.36%	6.86%	34.59%	9.28%	0.0004	7.32%
전남 영광군	0.00%	0.00%	61.07%	-5.19%	31.79%	-5.74%	-0.1164	0.00%
전남 장성군	5.96%	0.68%	78.63%	11.06%	46.79%	17.67%	0.0350	2.25%
전남 완도군	7.74%	0.77%	42.53%	-22.33%	40.28%	11.68%	0.0581	2.94%
전남 진도군	9.97%	1.07%	54.91%	3.18%	38.70%	10.98%	-0.1734	3.83%
전남 신안군	10.59%	1.42%	63.33%	-10.24%	45.76%	-7.13%	-0.1390	4.10%

| 경상북도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경북 본청	41.27%	7.75%	5.08%	112.30%	91.86%	42.43%	99.13%	97.45%	5.62%	5.52%
경북 포항시	13.57%	3.09%	2.14%	101.36%	86.11%	35.26%	81.37%	72.50%	13.96%	5.03%
경북 경주시	6.23%	1.06%	1.36%	111.41%	71.16%	43.53%	55.77%	49.82%	13.21%	0.79%
경북 김천시	0.00%	0.24%	0.92%	125.46%	67.46%	50.54%	67.39%	63.89%	12.83%	3.49%
경북 안동시	1.91%	0.26%	0.58%	108.47%	80.14%	54.32%	100.70%	100.52%	12.52%	2.84%
경북 구미시	18.06%	2.47%	3.03%	83.32%	82.71%	49.11%	66.41%	70.03%	12.09%	5.21%
경북 영주시	11.63%	2.17%	1.67%	101.87%	76.06%	48.06%	87.74%	81.60%	14.49%	1.36%
경북 영천시	16.11%	2.04%	2.29%	105.21%	72.64%	47.50%	64.66%	62.71%	13.00%	3.52%
경북 상주시	6.78%	2.04%	1.17%	114.25%	78.32%	47.73%	62.26%	55.02%	15.47%	3.82%
경북 문경시	14.37%	1.44%	2.26%	109.36%	82.19%	54.18%	54.90%	52.84%	14.37%	1.22%
경북 경산시	9.33%	1.75%	1.55%	97.17%	78.55%	44.08%	34.43%	29.04%	12.85%	7.26%
경북 군위군	8.15%	1.30%	1.28%	104.83%	69.46%	64.96%	74.87%	88.05%	13.85%	6.68%
경북 의성군	0.00%	0.10%	0.53%	114.43%	74.49%	56.46%	50.81%	107.32%	13.77%	0.70%
경북 청송군	5.12%	0.78%	0.84%	102.53%	80.40%	58.66%	0.00%	44.00%	12.62%	4.26%
경북 영양군	3.68%	1.45%	0.60%	116.60%	77.69%	61.18%	0.00%	23.34%	14.97%	3.74%
경북 영덕군	7.55%	2.30%	1.71%	106.51%	75.68%	59.58%	88.33%	68.55%	13.25%	2.32%
경북 청도군	0.00%	0.12%	0.15%	98.47%	72.13%	59.20%	96.15%	96.15%	14.27%	3.58%
경북 고령군	0.62%	0.67%	0.48%	96.87%	76.28%	56.89%	67.63%	78.42%	13.99%	4.97%
경북 성주군	8.37%	1.08%	6.81%	107.89%	81.32%	63.20%	79.59%	78.81%	10.44%	6.58%
경북 칠곡군	8.11%	2.47%	1.82%	427.42%	83.13%	42.79%	100.00%	53.68%	12.91%	1.91%
경북 예천군	11.20%	1.46%	1.95%	108.93%	83.72%	56.21%	74.73%	70.53%	13.27%	4.25%
경북 봉화군	0.00%	0.46%	0.33%	102.96%	78.56%	62.93%	110.34%	110.70%	13.06%	2.20%
경북 울진군	2.39%	0.41%	0.89%	148.78%	55.86%	61.20%	64.68%	52.23%	9.73%	3.26%
경북 울릉군	11.07%	2.13%	4.02%	99.26%	72.19%	67.71%	0.00%	0.00%	17.89%	5.67%



| 경상북도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
경북 본청	672.56%	91.64%	2.14%	6.14%	30.56%	17.61%	5.29%	0.00%
경북 포항시	582.95%	95.67%	1.21%	22.63%	55.03%	37.80%	-6.04%	0.00%
경북 경주시	1291.82%	91.02%	2.23%	12.65%	31.27%	55.58%	-7.24%	0.00%
경북 김천시	1378.08%	88.80%	3.70%	16.75%	51.46%	102.30%	6.01%	0.00%
경북 안동시	2159.60%	93.54%	6.55%	22.00%	-23.01%	125.71%	1.30%	0.00%
경북 구미시	1227.84%	93.56%	2.94%	20.42%	110.33%	25.82%	-7.79%	0.00%
경북 영주시	1448.32%	92.49%	4.19%	14.54%	-1.76%	132.31%	33.21%	0.00%
경북 영천시	1456.56%	92.18%	4.53%	17.40%	-1.70%	92.01%	-4.99%	0.00%
경북 상주시	1202.37%	93.38%	3.57%	21.69%	-0.21%	197.82%	-6.04%	0.00%
경북 문경시	788.04%	94.51%	7.15%	13.01%	62.54%	240.47%	0.55%	0.00%
경북 경산시	2278.45%	93.77%	4.55%	20.95%	63.07%	52.64%	-12.78%	34.88%
경북 군위군	2552.39%	90.85%	7.31%	17.84%	19.34%	300.95%	-10.57%	0.00%
경북 의성군	1622.87%	92.33%	3.51%	17.08%	4.13%	248.26%	4.42%	0.00%
경북 청송군	1855.99%	94.93%	3.65%	11.86%	8.21%	377.68%	-2.66%	0.84%
경북 영양군	2153.49%	92.52%	4.26%	16.48%	28.94%	720.31%	-14.79%	5.51%
경북 영덕군	633.88%	93.98%	4.31%	16.10%	22.26%	295.39%	10.46%	0.00%
경북 청도군	5155.00%	92.96%	6.41%	18.74%	5.70%	198.16%	-5.32%	0.00%
경북 고령군	1586.63%	92.77%	6.06%	14.55%	2.10%	179.73%	-10.28%	0.00%
경북 성주군	238.09%	92.69%	5.41%	15.56%	77.14%	136.59%	30.75%	0.00%
경북 칠곡군	514.53%	93.88%	6.46%	13.85%	51.39%	57.99%	4.83%	0.00%
경북 예천군	689.28%	93.68%	6.73%	21.50%	31.40%	276.69%	178.28%	0.00%
경북 봉화군	2090.43%	93.54%	4.51%	23.68%	-131.57%	396.75%	15.63%	0.00%
경북 울진군	3720.92%	83.80%	5.18%	10.83%	99.81%	120.86%	-3.72%	0.00%
경북 울릉군	863.32%	86.82%	10.48%	-0.03%	-58.16%	747.12%	9.41%	0.00%

| 경상북도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
경북 본청	43.91%	7.90%	63.13%	11.13%	9.16%	14.66%	0.1044	12.10%
경북 포항시	23.30%	3.33%	54.20%	-10.64%	21.35%	-1.36%	0.0063	11.25%
경북 경주시	29.91%	2.49%	70.33%	6.93%	25.45%	-11.81%	0.1331	12.15%
경북 김천시	10.58%	0.72%	56.86%	4.18%	40.53%	9.54%	0.0258	4.25%
경북 안동시	9.88%	0.84%	61.28%	11.22%	32.56%	28.69%	0.2116	4.36%
경북 구미시	22.55%	2.80%	38.39%	10.27%	45.02%	32.89%	0.0145	10.81%
경북 영주시	26.83%	3.20%	68.56%	10.36%	33.39%	4.84%	0.0505	10.74%
경북 영천시	16.95%	2.22%	69.11%	6.93%	33.68%	-13.62%	0.1284	7.07%
경북 상주시	21.16%	2.44%	62.47%	0.13%	33.37%	-2.73%	0.0600	9.88%
경북 문경시	33.42%	2.79%	52.63%	3.61%	41.29%	35.27%	-0.1323	14.49%
경북 경산시	9.93%	0.98%	60.84%	10.51%	28.51%	30.97%	0.0514	4.95%
경북 군위군	8.47%	1.48%	51.31%	3.73%	49.42%	18.31%	0.2386	3.54%
경북 의성군	2.42%	0.04%	55.47%	10.94%	37.92%	4.96%	0.1605	1.09%
경북 청송군	5.48%	1.03%	58.70%	12.20%	41.94%	-1.49%	-0.1167	2.47%
경북 영양군	3.91%	1.31%	55.13%	6.73%	45.82%	4.87%	0.1590	1.73%
경북 영덕군	14.49%	2.03%	58.77%	3.68%	46.88%	5.40%	-0.0490	5.75%
경북 청도군	0.00%	0.02%	62.18%	13.19%	50.70%	-3.51%	-0.0106	0.00%
경북 고령군	6.34%	0.85%	61.28%	-17.16%	43.32%	-4.43%	0.0893	2.66%
경북 성주군	11.50%	1.79%	58.46%	53.79%	53.20%	39.84%	0.3783	4.34%
경북 칠곡군	24.61%	3.57%	71.32%	19.58%	36.70%	7.81%	-0.0977	11.44%
경북 예천군	15.75%	1.73%	63.19%	10.31%	42.46%	5.40%	0.1301	7.39%
경북 봉화군	0.00%	0.08%	57.94%	7.45%	40.56%	-12.80%	-0.1027	0.00%
경북 울진군	15.44%	1.18%	60.73%	16.79%	40.21%	11.07%	0.2118	4.34%
경북 울릉군	12.00%	3.10%	62.91%	-22.40%	51.07%	1.12%	-0.2486	4.65%



| 경상남도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경남 본청	21.33%	5.57%	6.22%	112.58%	88.50%	27.41%	53.33%	52.55%	4.77%	3.30%
경남 (신)창원시	16.23%	1.81%	2.36%	99.37%	79.14%	34.69%	40.88%	40.75%	16.16%	3.29%
경남 진주시	19.83%	0.85%	3.88%	112.03%	64.39%	32.57%	48.22%	59.91%	15.79%	4.44%
경남 통영시	10.84%	1.44%	1.69%	105.90%	76.39%	44.42%	94.34%	74.97%	14.80%	4.86%
경남 사천시	15.59%	2.83%	2.48%	96.82%	76.52%	47.94%	49.68%	85.64%	15.04%	1.92%
경남 김해시	17.01%	3.62%	2.20%	105.26%	85.65%	43.01%	84.38%	39.98%	9.56%	5.91%
경남 밀양시	0.52%	0.06%	0.25%	101.83%	80.25%	51.82%	63.83%	52.76%	13.75%	7.27%
경남 거제시	13.27%	2.60%	1.87%	106.03%	82.29%	48.52%	74.39%	76.01%	13.39%	6.61%
경남 양산시	14.91%	2.63%	2.33%	116.28%	81.98%	44.83%	83.77%	88.09%	10.92%	8.19%
경남 의령군	0.21%	0.18%	0.30%	109.07%	73.07%	60.08%	82.40%	40.67%	13.89%	4.77%
경남 함안군	1.55%	1.14%	0.39%	105.79%	82.55%	54.33%	73.03%	73.63%	13.13%	8.94%
경남 창녕군	0.27%	0.15%	0.43%	102.12%	77.70%	52.87%	65.62%	61.52%	14.93%	3.31%
경남 고성군	3.87%	1.00%	0.82%	100.63%	74.81%	54.08%	74.49%	69.37%	14.49%	7.22%
경남 남해군	2.72%	0.93%	0.49%	97.22%	74.55%	45.95%	0.00%	55.50%	13.48%	5.06%
경남 하동군	0.00%	0.01%	0.34%	106.22%	78.60%	54.37%	36.91%	40.61%	13.03%	5.56%
경남 산청군	0.09%	0.72%	0.41%	106.05%	76.61%	60.18%	78.00%	79.84%	13.14%	3.14%
경남 함양군	0.00%	0.00%	0.18%	95.57%	77.43%	66.15%	36.20%	36.20%	13.39%	5.74%
경남 거창군	0.00%	0.28%	0.43%	100.41%	72.36%	52.74%	48.13%	60.91%	12.67%	3.53%
경남 합천군	0.00%	0.66%	0.18%	112.00%	77.99%	60.67%	31.33%	28.11%	12.49%	8.01%

| 경상남도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
경남 본청	218.18%	94.56%	5.49%	0.17%	19.62%	10.20%	20.50%	0.00%
경남 (신)창원시	671.11%	95.38%	2.19%	19.51%	-4.19%	43.94%	-1.18%	0.00%
경남 진주시	915.11%	88.06%	7.64%	22.61%	5.75%	63.46%	7.25%	0.00%
경남 통영시	1291.09%	92.35%	2.91%	8.06%	37.40%	103.80%	-4.41%	0.00%
경남 사천시	605.57%	93.48%	-0.11%	13.74%	-318.20%	95.89%	24.06%	0.00%
경남 김해시	1235.71%	93.41%	3.66%	19.84%	31.75%	32.85%	-0.95%	0.00%
경남 밀양시	2756.05%	94.19%	5.18%	18.20%	0.71%	99.27%	-14.67%	0.00%
경남 거제시	1038.38%	91.83%	10.42%	19.89%	20.36%	34.29%	-13.73%	0.00%
경남 양산시	1030.76%	94.01%	5.22%	26.80%	66.50%	29.21%	-13.90%	0.00%
경남 의령군	3097.27%	91.56%	3.44%	14.86%	59.87%	281.20%	-9.53%	0.00%
경남 함안군	2383.32%	93.27%	4.38%	10.45%	12.96%	82.79%	-39.78%	0.00%
경남 창녕군	1860.94%	92.86%	3.14%	12.86%	176.93%	151.79%	46.68%	0.00%
경남 고성군	1405.95%	92.87%	3.04%	14.95%	125.32%	172.25%	-21.37%	0.00%
경남 남해군	3305.10%	91.93%	2.20%	13.44%	-5.37%	286.31%	-23.80%	0.00%
경남 하동군	2136.11%	92.93%	2.47%	13.61%	13.66%	267.29%	8.66%	11.56%
경남 산청군	1369.27%	94.54%	3.22%	14.76%	34.39%	241.70%	64.75%	0.00%
경남 함양군	2885.79%	94.93%	4.02%	16.30%	28.29%	248.95%	4.51%	0.00%
경남 거창군	2490.64%	82.13%	-5.37%	16.25%	111.95%	211.52%	-26.64%	0.00%
경남 합천군	4179.22%	92.69%	4.30%	8.90%	29.74%	301.31%	3.54%	0.61%



| 경상남도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
경남 본청	22.63%	4.10%	63.67%	8.94%	6.05%	14.26%	0.1878	10.31%
경남 (신)창원시	20.13%	2.76%	52.08%	-2.51%	23.09%	-11.32%	0.1075	10.32%
경남 진주시	27.16%	0.28%	65.28%	6.71%	20.58%	-17.43%	-0.0575	11.79%
경남 통영시	19.51%	1.90%	73.09%	11.19%	31.26%	-9.28%	-0.0143	7.92%
경남 사천시	19.83%	4.17%	63.58%	8.32%	34.59%	-2.69%	0.1540	8.79%
경남 김해시	29.32%	3.42%	62.56%	8.72%	24.11%	42.26%	0.0123	87.16%
경남 밀양시	0.54%	0.00%	46.14%	-11.97%	36.34%	6.99%	0.0272	0.25%
경남 거제시	14.70%	1.88%	76.03%	14.34%	36.86%	9.38%	-0.0154	6.45%
경남 양산시	25.16%	3.07%	64.61%	0.91%	27.66%	3.65%	0.1433	12.42%
경남 의령군	1.15%	0.14%	72.51%	8.96%	41.77%	25.80%	-0.0243	0.42%
경남 함안군	1.61%	0.51%	80.52%	10.16%	37.78%	29.34%	0.1833	0.65%
경남 창녕군	0.28%	0.08%	64.88%	6.93%	32.36%	-5.69%	0.0725	0.12%
경남 고성군	4.02%	1.00%	58.55%	-0.69%	37.28%	-13.39%	0.0586	1.76%
경남 남해군	2.80%	0.47%	54.91%	-13.75%	36.48%	-0.23%	0.1985	1.09%
경남 하동군	0.00%	0.01%	57.33%	7.37%	39.34%	-20.66%	-0.0610	0.00%
경남 산청군	0.10%	0.08%	83.25%	31.06%	39.34%	6.21%	-0.0677	0.04%
경남 함양군	0.00%	0.00%	47.37%	-1.75%	47.56%	6.35%	0.0272	0.00%
경남 거창군	5.27%	0.46%	59.59%	5.61%	37.58%	15.93%	0.1015	2.24%
경남 합천군	0.00%	0.09%	75.31%	1.53%	45.19%	8.79%	0.2788	0.00%

| 제주특별자치도 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)	(증감률)		
제주 본청	23.91%	4.58%	3.46%	102.28%	81.16%	49.96%	54.09%	75.34%	13.71%	8.76%

| 제주특별자치도 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)	(증감률)					
제주 본청	926.98%	91.72%	1.44%	11.16%	78.85%	36.96%	-1.99%	0.00%

| 제주특별자치도 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
			(증감률)	(증감률)	(증감률)	(증감률)		
제주 본청	33.72%	4.37%	46.50%	10.54%	31.89%	0.73%	0.0814	14.21%

II. 자치단체 유형별 지방재정분석 지표값

1. 재정건전성 분야
2. 재정효율성 분야
3. 참고지표



1. 재정건전성 분야



| 특별·광역시 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
서울 본청	6.28%	12.75%	68.89%	17.83%	17.83%	105.19%	55.67%	105.05%	10.89%
부산 본청	4.15%	10.31%	62.87%	22.65%	22.65%	214.96%	27.90%	43.04%	-1.16%
대구 본청	4.36%	10.27%	64.69%	21.44%	21.44%	137.56%	37.01%	23.08%	-1.13%
인천 본청	2.47%	2.85%	71.70%	33.67%	33.47%	177.58%	32.70%	72.65%	0.91%
광주 본청	-2.64%	9.28%	68.75%	25.09%	25.09%	163.70%	24.05%	41.75%	-0.07%
대전 본청	3.65%	13.93%	71.88%	18.16%	17.88%	85.23%	17.19%	32.10%	-1.88%
울산 본청	2.74%	10.46%	61.76%	18.17%	18.17%	80.20%	27.88%	76.49%	0.55%
세종 본청	32.03%	44.34%	51.89%	5.43%	5.43%	20.29%	9.11%	60.56%	-2.53%
유형 평균	6.63%	14.27%	65.30%	20.31%	20.25%	123.09%	28.94%	56.84%	0.70%
특광역시단위 평균	6.63%	14.27%	65.30%	20.31%	20.25%	123.09%	28.94%	56.84%	0.70%

| 도 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
경기 본청	10.18%	11.48%	76.63%	15.47%	10.90%	69.17%	41.86%	258.18%	0.42%
강원 본청	3.65%	10.15%	69.22%	15.53%	11.52%	62.20%	60.72%	260.46%	0.44%
충북 본청	3.28%	15.34%	65.54%	15.13%	10.19%	92.88%	37.00%	393.90%	1.62%
충남 본청	4.59%	9.62%	70.80%	13.48%	8.34%	63.76%	27.82%	254.97%	1.09%
전북 본청	1.36%	9.46%	80.69%	12.95%	7.39%	82.96%	28.23%	377.06%	1.82%
전남 본청	1.17%	14.02%	73.68%	14.32%	11.34%	71.76%	20.02%	238.20%	0.89%
경북 본청	-0.06%	15.26%	70.65%	12.10%	7.03%	52.78%	22.05%	199.89%	7.06%
경남 본청	7.47%	10.39%	86.57%	6.82%	5.60%	63.51%	33.87%	326.62%	1.25%
제주 본청	9.49%	12.69%	71.87%	14.21%	14.21%	80.42%	15.62%	58.80%	-0.11%
유형 평균	4.57%	12.05%	73.96%	13.33%	9.61%	71.05%	31.91%	263.12%	1.61%
도단위 평균	4.57%	12.05%	73.96%	13.33%	9.61%	71.05%	31.91%	263.12%	1.61%



| 시 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
경기 수원시	11.28%	19.53%	61.75%	2.61%	2.61%	13.59%	3.24%	3.24%	-0.97%
경기 성남시	0.81%	37.68%	56.74%	3.93%	3.93%	13.42%	4.58%	3.05%	-2.99%
경기 고양시	9.75%	18.00%	56.44%	0.62%	0.62%	15.68%	12.01%	1.94%	-4.91%
경기 용인시	5.63%	17.25%	44.02%	7.22%	7.22%	67.12%	37.53%	29.85%	-2.20%
경기 부천시	15.17%	23.19%	63.12%	3.87%	3.87%	30.90%	17.02%	0.70%	-0.73%
경기 안산시	6.71%	9.83%	61.41%	1.26%	1.26%	7.18%	9.38%	3.51%	-1.93%
경기 안양시	5.28%	13.17%	58.15%	7.33%	7.33%	36.86%	11.91%	0.75%	-0.77%
경기 남양주시	2.79%	15.35%	63.48%	3.97%	3.97%	18.05%	14.77%	1.88%	-2.97%
경기 화성시	20.92%	21.53%	40.93%	2.42%	2.42%	13.59%	13.80%	25.92%	-0.61%
충북 (신)청주시	4.00%	18.88%	55.57%	6.17%	6.17%	33.73%	15.12%	4.78%	-2.43%
충남 천안시	9.07%	13.26%	65.47%	14.00%	14.00%	65.04%	15.39%	16.26%	0.28%
전북 전주시	4.09%	16.78%	61.08%	14.20%	14.20%	73.42%	12.88%	29.51%	-1.12%
경북 포항시	10.13%	9.44%	56.15%	11.25%	11.25%	132.53%	16.28%	28.89%	-4.75%
경남 (신)창원시	4.44%	13.78%	64.89%	10.32%	10.32%	86.82%	14.97%	28.47%	-0.94%
경남 김해시	-0.45%	15.16%	53.48%	12.43%	12.43%	103.63%	22.43%	31.00%	-1.76%
시(1)유형 평균	7.31%	17.52%	57.51%	6.77%	6.77%	47.44%	14.75%	13.98%	-1.92%
시단위 평균	7.23%	17.41%	62.04%	7.47%	7.47%	47.17%	15.43%	-1.61%	-3.55%
경기 평택시	12.14%	42.77%	65.00%	5.82%	5.82%	43.22%	21.19%	60.93%	-0.84%
경기 의정부시	28.75%	10.93%	70.80%	7.03%	7.03%	20.92%	5.47%	2.51%	-0.36%
경기 시흥시	34.35%	20.42%	52.81%	3.84%	3.84%	65.07%	60.67%	164.35%	-0.61%
경기 파주시	4.38%	11.86%	61.29%	7.08%	7.08%	64.55%	11.58%	10.32%	-3.54%
경기 광명시	0.95%	27.12%	62.19%	1.35%	1.35%	11.07%	4.02%	3.14%	-3.36%
경기 김포시	8.20%	14.58%	53.29%	8.72%	8.72%	50.68%	42.07%	67.70%	-2.19%
경기 광주시	8.16%	19.31%	57.93%	11.61%	11.61%	47.54%	14.31%	11.50%	-4.62%
경기 안성시	7.68%	5.91%	56.58%	2.62%	2.62%	52.17%	28.04%	26.10%	-3.47%
강원 춘천시	-2.14%	6.08%	57.03%	9.42%	9.42%	54.92%	8.83%	15.98%	-4.13%
강원 원주시	12.87%	21.35%	61.51%	11.86%	11.86%	55.80%	13.94%	1.02%	0.92%
충북 충주시	6.70%	13.08%	67.49%	5.25%	5.25%	48.55%	35.07%	23.67%	-4.18%
충남 아산시	13.71%	15.61%	71.21%	12.77%	12.77%	48.06%	5.82%	12.40%	-3.78%
전북 군산시	5.72%	9.06%	76.15%	9.60%	9.60%	67.69%	8.96%	0.57%	1.49%
전북 익산시	3.56%	11.07%	70.56%	22.36%	22.36%	76.27%	12.25%	46.08%	-4.83%
전남 여수시	3.81%	14.38%	72.80%	9.59%	9.59%	56.38%	39.45%	19.44%	-4.72%
전남 순천시	9.58%	17.27%	70.12%	0.98%	0.98%	10.48%	2.89%	2.94%	0.39%
경북 경주시	10.64%	30.77%	70.14%	12.15%	12.15%	56.96%	8.10%	43.00%	-6.74%
경북 구미시	7.66%	16.42%	57.94%	10.81%	10.81%	48.74%	8.22%	1.03%	-5.30%
경남 진주시	15.92%	62.30%	53.33%	11.79%	11.79%	53.95%	10.97%	42.18%	-2.38%
경남 거제시	2.37%	4.87%	55.77%	6.45%	6.45%	37.37%	9.42%	4.93%	-2.46%
경남 양산시	11.80%	14.38%	48.45%	12.42%	12.42%	77.58%	9.38%	18.44%	-4.18%
시(2)유형 평균	9.85%	18.55%	62.49%	8.74%	8.74%	49.90%	17.17%	27.54%	-2.80%
시단위 평균	7.23%	17.41%	62.04%	7.47%	7.47%	47.17%	15.43%	-1.61%	-3.55%
경기 군포시	5.74%	20.75%	53.10%	1.74%	1.74%	10.61%	4.17%	0.33%	-2.38%
경기 이천시	12.62%	33.16%	55.35%	6.09%	6.09%	21.47%	8.45%	0.14%	-5.65%

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	경상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양지출비율
경기 양주시	6.61%	23.90%	56.58%	7.16%	7.16%	33.47%	15.03%	5.79%	-1.89%
경기 오산시	9.88%	31.10%	50.59%	2.63%	2.63%	11.72%	4.43%	0.31%	-4.54%
경기 구리시	4.16%	13.78%	67.24%	2.38%	2.38%	19.06%	12.19%	1.66%	-3.23%
경기 포천시	0.93%	12.05%	52.29%	4.37%	4.37%	20.65%	5.71%	0.15%	-4.47%
경기 하남시	-0.22%	20.51%	58.03%	4.34%	4.34%	14.59%	36.58%	72.96%	0.00%
경기 여주시	5.44%	21.22%	59.48%	0.00%	0.00%	6.68%	2.44%	0.34%	-5.78%
강원 강릉시	1.30%	13.42%	64.78%	8.47%	8.47%	59.91%	12.70%	21.31%	-4.02%
강원 삼척시	6.07%	13.77%	54.32%	1.23%	1.23%	17.57%	6.13%	0.01%	-3.07%
충북 제천시	3.26%	14.00%	66.55%	7.34%	7.34%	93.39%	6.76%	42.57%	-4.57%
충남 보령시	9.97%	16.02%	67.48%	9.02%	9.02%	33.51%	11.91%	30.42%	-5.40%
충남 서산시	-0.20%	12.36%	66.37%	6.69%	6.69%	88.48%	1.97%	22.67%	-6.84%
충남 논산시	2.08%	8.25%	74.06%	7.74%	7.74%	62.68%	29.15%	15.60%	-4.58%
충남 당진시	10.30%	13.63%	61.14%	6.67%	6.67%	35.42%	6.79%	12.40%	-5.45%
전남 목포시	2.89%	3.65%	67.26%	15.38%	15.38%	81.33%	14.96%	36.28%	-2.71%
경북 김천시	15.39%	38.25%	57.68%	4.25%	4.25%	34.62%	7.00%	0.05%	-2.18%
경북 안동시	-0.28%	12.65%	51.29%	4.36%	4.36%	27.53%	4.68%	0.06%	-2.93%
경북 경산시	5.09%	12.82%	60.04%	4.95%	4.95%	26.40%	5.55%	0.39%	-4.41%
시(3)유형 평균	5.32%	17.65%	60.19%	5.52%	5.52%	36.79%	10.35%	13.86%	-3.90%
시단위 평균	7.23%	17.41%	62.04%	7.47%	7.47%	47.17%	15.43%	-1.61%	-3.55%
경기 의왕시	3.31%	20.26%	57.19%	4.00%	4.00%	16.47%	4.08%	1.53%	-0.89%
경기 동두천시	20.93%	29.89%	52.80%	2.37%	2.37%	37.85%	5.38%	20.88%	-4.90%
경기 과천시	-9.58%	19.45%	65.65%	0.00%	0.00%	7.01%	2.45%	0.71%	-4.05%
강원 동해시	7.13%	9.16%	71.28%	10.40%	10.40%	76.62%	19.43%	0.76%	-3.10%
강원 태백시	27.84%	20.58%	91.53%	28.55%	28.55%	98.91%	175.45%	-1646.16%	-3.99%
강원 속초시	10.81%	13.78%	70.41%	14.50%	14.50%	57.46%	9.60%	1.90%	-6.08%
충남 공주시	3.17%	22.83%	71.72%	2.01%	2.01%	16.82%	6.60%	0.36%	-6.57%
충남 계룡시	2.20%	17.48%	71.68%	20.51%	20.51%	56.00%	8.40%	29.36%	-4.02%
전북 정읍시	1.84%	5.97%	70.81%	8.34%	8.34%	84.40%	11.65%	27.06%	-8.59%
전북 남원시	-0.07%	6.50%	61.12%	2.98%	2.98%	31.76%	9.26%	2.20%	-6.30%
전북 김제시	5.25%	10.62%	68.03%	9.58%	9.58%	92.23%	43.23%	0.01%	-7.65%
전남 나주시	9.51%	28.63%	64.10%	7.09%	7.09%	48.04%	16.63%	34.25%	-4.82%
전남 광양시	4.03%	13.74%	63.92%	0.97%	0.97%	6.45%	1.88%	1.86%	-2.92%
경북 영주시	0.13%	16.08%	64.06%	10.74%	10.74%	82.64%	6.90%	67.27%	-4.03%
경북 영천시	9.28%	6.78%	58.20%	7.07%	7.07%	30.27%	9.02%	6.94%	-5.59%
경북 상주시	11.79%	11.99%	55.16%	9.88%	9.88%	71.01%	7.86%	134.30%	-7.55%
경북 문경시	3.47%	8.63%	69.10%	14.49%	14.49%	124.91%	12.53%	73.63%	-8.72%
경남 통영시	14.55%	17.44%	79.13%	7.92%	7.92%	76.49%	7.96%	66.16%	-2.89%
경남 사천시	1.49%	23.33%	68.66%	8.79%	8.79%	57.56%	16.52%	4.24%	-5.86%
경남 밀양시	-2.22%	14.86%	60.08%	0.25%	0.25%	6.20%	3.63%	0.79%	-6.21%
시(4)유형 평균	6.24%	15.90%	66.73%	8.52%	8.52%	53.95%	18.92%	-58.60%	-5.24%
시단위 평균	7.23%	17.41%	62.04%	7.47%	7.47%	47.17%	15.43%	-1.61%	-3.55%



군 유형

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
부산 기장군	-17.89%	16.32%	65.08%	0.45%	0.45%	12.91%	6.85%	516.22%	0.00%
대구 달성군	20.02%	47.95%	44.56%	0.00%	0.00%	3.99%	1.86%	13.31%	0.00%
인천 강화군	5.64%	17.76%	77.11%	0.19%	0.19%	8.45%	4.09%	15.06%	0.00%
인천 옹진군	12.87%	23.60%	83.92%	1.36%	1.36%	15.64%	7.21%	0.00%	0.00%
울산 울주군	13.16%	25.18%	61.02%	0.00%	0.00%	4.45%	2.31%	318.68%	0.00%
경기 양평군	9.29%	5.11%	64.75%	2.37%	2.37%	19.95%	13.36%	4.57%	-7.11%
강원 홍천군	-2.30%	13.38%	70.39%	2.58%	2.58%	23.75%	2.82%	0.23%	-3.54%
충북 음성군	2.01%	22.75%	57.50%	4.58%	4.58%	35.02%	4.92%	23.52%	-5.71%
충남 부여군	2.07%	14.21%	70.94%	4.08%	4.08%	23.19%	9.60%	42.62%	17.71%
충남 홍성군	-3.89%	11.03%	68.55%	8.54%	8.54%	74.04%	14.63%	0.04%	-5.58%
충남 예산군	5.72%	6.17%	63.25%	2.89%	2.89%	16.31%	4.74%	0.52%	-3.90%
전북 완주군	2.02%	8.63%	70.94%	5.82%	5.82%	46.18%	12.07%	0.03%	-1.03%
전북 고창군	3.45%	20.78%	66.64%	5.70%	5.70%	27.14%	14.39%	0.11%	-10.74%
전북 부안군	8.74%	17.78%	73.23%	3.49%	3.49%	26.81%	8.72%	0.33%	0.00%
전남 고흥군	5.19%	21.46%	32.91%	0.16%	0.16%	15.59%	8.78%	0.00%	0.00%
전남 장흥군	3.17%	17.04%	66.98%	5.17%	5.17%	42.56%	7.19%	0.00%	0.00%
전남 해남군	8.98%	57.93%	57.66%	0.16%	0.16%	6.85%	3.62%	0.00%	0.00%
전남 무안군	4.50%	37.31%	56.21%	0.00%	0.00%	6.10%	3.63%	0.00%	0.00%
경북 칠곡군	-4.29%	10.34%	68.69%	11.44%	11.44%	115.50%	19.31%	36.24%	-6.07%
경남 함안군	-0.86%	17.88%	74.37%	0.65%	0.65%	7.43%	4.31%	4.49%	-4.07%
경남 거창군	1.78%	29.07%	62.23%	2.24%	2.24%	20.38%	3.80%	15.82%	-6.24%
군(1)유형 평균	3.78%	21.03%	64.62%	2.95%	2.95%	26.30%	7.53%	47.23%	-1.73%
군단위 평균	3.63%	18.14%	66.48%	2.63%	2.63%	24.53%	8.94%	18.07%	-2.14%
경기 가평군	2.90%	14.33%	54.74%	1.00%	1.00%	12.60%	7.37%	0.30%	3.63%
경기 연천군	10.80%	11.13%	53.55%	1.33%	1.33%	20.17%	7.42%	2.22%	-2.24%
강원 평창군	6.49%	8.45%	66.24%	5.66%	5.66%	35.59%	5.42%	0.18%	-2.98%
강원 정선군	9.09%	14.56%	70.26%	1.24%	1.24%	18.82%	13.94%	0.15%	-2.17%
충북 영동군	7.54%	18.52%	61.39%	0.35%	0.35%	5.31%	1.94%	0.55%	-4.35%
충북 진천군	8.35%	8.51%	72.84%	8.06%	8.06%	95.79%	33.12%	37.89%	-6.71%
충북 괴산군	-4.86%	15.89%	71.37%	1.57%	1.57%	42.57%	4.77%	0.00%	0.00%
충남 금산군	-3.93%	11.58%	71.63%	6.56%	6.56%	58.12%	5.67%	0.00%	0.00%
충남 서천군	2.10%	13.63%	81.19%	5.40%	5.40%	43.75%	7.39%	0.00%	0.00%
충남 태안군	9.01%	28.61%	67.96%	0.00%	0.00%	7.48%	5.47%	0.00%	0.00%
전남 담양군	-1.49%	5.96%	74.86%	2.85%	2.85%	35.60%	5.84%	0.00%	0.00%
전남 화순군	11.06%	15.09%	65.15%	5.15%	5.15%	36.37%	6.39%	0.03%	-3.92%
전남 영암군	0.86%	9.08%	67.79%	0.93%	0.93%	12.71%	4.91%	0.64%	0.69%
전남 완도군	-5.06%	11.06%	108.94%	2.94%	2.94%	29.01%	18.58%	0.00%	0.00%
전남 신안군	9.82%	31.24%	81.89%	4.10%	4.10%	36.74%	20.04%	0.00%	0.00%
경북 의성군	3.56%	26.52%	61.98%	1.09%	1.09%	15.33%	6.16%	0.12%	-4.66%
경북 울진군	49.62%	51.55%	61.78%	4.34%	4.34%	5.32%	3.03%	0.79%	-2.29%
경남 창녕군	7.13%	17.54%	69.50%	0.12%	0.12%	8.07%	5.68%	0.76%	-5.45%
경남 고성군	-0.61%	37.54%	65.51%	1.76%	1.76%	12.89%	7.36%	0.00%	0.00%

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영업이익률
경남 합천군	1.42%	16.48%	79.45%	0.00%	0.00%	5.13%	4.75%	1.38%	-10.36%
군(2)유형 평균	6.19%	18.36%	70.40%	2.72%	2.72%	26.87%	8.76%	2.25%	-2.04%
군단위 평균	3.63%	18.14%	66.48%	2.63%	2.63%	24.53%	8.94%	18.07%	-2.14%
강원 횡성군	-5.73%	9.36%	68.39%	1.03%	1.03%	10.25%	4.84%	0.00%	0.00%
강원 영월군	8.04%	12.76%	82.31%	0.45%	0.45%	10.68%	31.18%	1.97%	-2.60%
강원 철원군	9.38%	22.08%	60.74%	2.82%	2.82%	15.61%	11.23%	13.79%	-0.89%
강원 양구군	13.13%	17.51%	62.02%	0.32%	0.32%	3.92%	1.15%	0.00%	0.00%
강원 인제군	-0.78%	14.43%	63.75%	1.36%	1.36%	10.22%	4.80%	0.09%	-3.27%
강원 고성군	-0.14%	12.65%	68.82%	5.23%	5.23%	28.66%	6.46%	0.10%	-0.18%
강원 양양군	3.71%	7.43%	71.88%	5.07%	5.07%	33.40%	11.88%	8.71%	-2.00%
충북 보은군	4.79%	15.36%	64.21%	8.24%	8.24%	54.17%	5.94%	0.00%	0.00%
충북 옥천군	2.19%	22.28%	63.43%	1.81%	1.81%	19.05%	4.43%	14.08%	-6.94%
충북 증평군	3.69%	7.00%	71.41%	5.32%	5.32%	60.57%	12.69%	33.16%	-7.73%
전북 임실군	-1.29%	21.33%	65.15%	1.68%	1.68%	11.39%	4.13%	0.00%	0.00%
전북 순창군	0.15%	19.55%	62.52%	0.00%	0.00%	8.06%	7.79%	0.00%	0.00%
전남 보성군	8.48%	16.20%	71.03%	0.00%	0.00%	11.83%	8.44%	0.00%	0.00%
전남 영광군	6.52%	18.06%	50.56%	0.00%	0.00%	13.81%	59.27%	0.06%	-4.75%
전남 장성군	5.11%	26.83%	55.30%	2.25%	2.25%	13.52%	6.70%	0.00%	0.00%
경북 청도군	0.80%	12.41%	51.56%	0.00%	0.00%	5.39%	2.40%	106.12%	-93.57%
경북 성주군	0.59%	15.27%	58.84%	4.34%	4.34%	55.86%	42.00%	0.00%	0.00%
경북 예천군	6.98%	13.19%	54.36%	7.39%	7.39%	83.29%	14.51%	0.00%	0.00%
경남 하동군	5.83%	16.28%	69.69%	0.00%	0.00%	8.51%	4.30%	0.00%	0.00%
경남 함양군	-5.78%	16.90%	59.58%	0.00%	0.00%	5.59%	3.47%	0.00%	0.00%
군(3)유형 평균	3.28%	15.84%	63.78%	2.37%	2.37%	23.19%	12.38%	8.90%	-6.10%
군단위 평균	3.63%	18.14%	66.48%	2.63%	2.63%	24.53%	8.94%	18.07%	-2.14%
강원 화천군	6.02%	11.11%	68.45%	1.84%	1.84%	10.54%	5.30%	0.00%	0.00%
충북 단양군	0.07%	25.06%	69.76%	0.00%	0.00%	8.66%	3.11%	13.43%	0.00%
충남 청양군	-0.48%	11.83%	71.31%	0.94%	0.94%	7.36%	3.38%	0.00%	0.00%
전북 진안군	-2.98%	22.84%	66.06%	2.42%	2.42%	40.22%	6.53%	0.00%	0.00%
전북 무주군	1.01%	27.98%	71.61%	0.00%	0.00%	5.57%	3.03%	0.00%	0.00%
전북 장수군	-4.72%	28.53%	74.11%	0.00%	0.00%	4.04%	3.71%	12.50%	-0.12%
전남 곡성군	1.35%	25.81%	65.65%	0.75%	0.75%	10.17%	5.48%	0.00%	0.00%
전남 구례군	-1.20%	4.25%	66.10%	2.17%	2.17%	19.89%	6.96%	0.00%	0.00%
전남 강진군	1.96%	6.62%	64.73%	10.22%	10.22%	90.43%	10.16%	0.00%	0.00%
전남 함평군	-2.25%	8.86%	65.09%	7.32%	7.32%	47.35%	7.76%	0.00%	0.00%
전남 진도군	-0.92%	14.26%	65.92%	3.83%	3.83%	19.63%	3.72%	0.00%	0.00%
경북 군위군	4.78%	14.59%	57.73%	3.54%	3.54%	13.97%	3.92%	0.00%	0.00%
경북 청송군	-2.45%	11.65%	72.71%	2.47%	2.47%	19.95%	8.83%	89.04%	2.22%
경북 영양군	0.70%	24.98%	62.78%	1.73%	1.73%	11.45%	21.10%	122.56%	-5.67%
경북 영덕군	14.20%	17.09%	58.62%	5.75%	5.75%	53.51%	15.78%	29.16%	7.26%
경북 고령군	1.97%	15.82%	64.52%	2.66%	2.66%	34.28%	6.30%	0.00%	0.00%
경북 봉화군	5.52%	12.21%	52.69%	0.00%	0.00%	6.54%	4.78%	0.00%	0.00%
경북 울릉군	-5.54%	6.52%	97.57%	4.65%	4.65%	31.76%	11.58%	0.00%	0.00%
경남 의령군	-3.47%	32.79%	61.72%	0.42%	0.42%	5.70%	9.89%	0.47%	19.73%



단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	경상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영업이익률
경남 남해군	6.93%	20.00%	65.59%	1.09%	1.09%	7.85%	3.01%	0.00%	0.00%
경남 산청군	8.09%	18.89%	67.82%	0.04%	0.04%	9.46%	7.30%	0.00%	0.00%
군(4)유형 평균	1.36%	17.22%	67.17%	2.47%	2.47%	21.82%	7.22%	12.72%	1.12%
군단위 평균	3.63%	18.14%	66.48%	2.63%	2.63%	24.53%	8.94%	18.07%	-2.14%

| 자치구 유형 |

단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영양분비율
서울 중랑구	6.40%	13.83%	73.25%	0.00%	0.00%	14.87%	4.38%	137.02%	0.00%
서울 강북구	4.71%	17.47%	79.79%	0.00%	0.00%	17.23%	4.82%	153.11%	-613.13%
서울 도봉구	2.68%	15.38%	79.73%	0.00%	0.00%	15.74%	8.41%	138.36%	0.00%
서울 노원구	6.66%	13.87%	65.82%	0.00%	0.00%	14.61%	4.83%	0.00%	0.00%
서울 은평구	4.03%	14.48%	75.75%	0.00%	0.00%	30.22%	13.66%	110.84%	0.00%
서울 마포구	8.49%	33.70%	79.08%	0.00%	0.00%	24.14%	14.57%	372.30%	29.88%
서울 양천구	4.74%	24.83%	72.20%	0.00%	0.00%	29.27%	17.73%	0.00%	0.00%
서울 강서구	4.03%	15.83%	76.75%	0.00%	0.00%	10.54%	4.70%	49.29%	0.00%
서울 구로구	5.11%	8.61%	70.08%	0.00%	0.00%	22.54%	14.21%	193.17%	0.00%
서울 서초구	8.47%	32.73%	86.40%	0.00%	0.00%	7.60%	2.81%	0.00%	0.00%
서울 강남구	15.79%	53.51%	90.17%	6.30%	6.30%	16.59%	3.43%	0.00%	0.00%
서울 송파구	5.71%	18.45%	89.45%	0.00%	0.00%	28.15%	6.66%	89.85%	0.00%
서울 강동구	10.17%	20.93%	71.63%	0.00%	0.00%	11.80%	7.42%	141.68%	0.00%
구(1)유형평균	6.69%	21.82%	77.70%	0.48%	0.48%	18.72%	8.28%	106.59%	-44.86%
구단위평균	6.32%	22.15%	87.63%	0.78%	0.78%	22.56%	9.09%	51.23%	-8.50%
서울 종로구	5.96%	32.05%	89.23%	0.00%	0.00%	11.65%	4.89%	97.93%	0.00%
서울 중구	16.49%	38.77%	84.65%	0.00%	0.00%	12.73%	6.03%	250.19%	0.00%
서울 용산구	5.11%	24.02%	84.55%	0.00%	0.00%	12.55%	6.94%	103.72%	0.00%
서울 성동구	1.54%	9.45%	83.07%	0.00%	0.00%	29.26%	11.88%	220.27%	0.00%
서울 광진구	7.98%	20.09%	72.66%	0.00%	0.00%	19.78%	11.61%	94.16%	0.00%
서울 동대문구	3.82%	8.54%	77.27%	0.00%	0.00%	24.30%	8.77%	222.29%	0.00%
서울 성북구	5.65%	13.01%	73.46%	0.00%	0.00%	19.63%	8.06%	309.57%	0.00%
서울 서대문구	8.65%	21.07%	79.22%	0.00%	0.00%	23.44%	9.07%	34.80%	-3.58%
서울 금천구	4.19%	17.35%	81.65%	0.00%	0.00%	18.32%	4.60%	37.97%	0.00%
서울 영등포구	5.26%	12.59%	77.70%	0.00%	0.00%	14.91%	7.60%	53.87%	0.00%
서울 동작구	13.35%	16.39%	72.63%	0.00%	0.00%	29.05%	7.32%	76.51%	0.00%
서울 관악구	3.38%	15.35%	78.08%	0.00%	0.00%	21.48%	8.75%	47.42%	0.00%
구(2)유형평균	6.78%	19.06%	79.51%	0.00%	0.00%	19.76%	7.96%	129.06%	-0.30%
구단위평균	6.32%	22.15%	87.63%	0.78%	0.78%	22.56%	9.09%	51.23%	-8.50%
부산 진구	10.01%	18.01%	97.39%	0.00%	0.00%	15.85%	7.17%	0.00%	0.00%
부산 해운대구	3.88%	20.62%	93.88%	1.17%	1.17%	32.08%	11.31%	0.00%	0.00%
부산 사하구	6.81%	3.70%	116.64%	0.64%	0.64%	32.53%	11.05%	0.00%	0.00%
부산 금정구	-0.12%	26.30%	108.65%	0.00%	0.00%	14.96%	8.11%	0.00%	0.00%
부산 강서구	3.55%	25.44%	110.44%	0.00%	0.00%	7.69%	4.58%	0.00%	0.00%
부산 사상구	4.83%	19.58%	120.48%	0.00%	0.00%	20.18%	8.13%	0.00%	0.00%
대구 동구	7.19%	19.32%	80.21%	1.39%	1.39%	33.17%	10.54%	0.00%	0.00%
대구 북구	4.24%	17.78%	87.46%	2.31%	2.31%	32.03%	10.92%	0.00%	0.00%
대구 수성구	5.20%	19.71%	88.62%	0.25%	0.25%	31.57%	12.23%	0.00%	0.00%
대구 달서구	5.85%	14.41%	80.94%	0.82%	0.82%	34.44%	11.62%	0.00%	0.00%
인천 중구	4.79%	25.37%	75.75%	1.39%	1.39%	9.07%	2.81%	66.54%	0.00%
인천 남구	9.08%	14.14%	71.59%	3.03%	3.03%	34.11%	8.21%	28.13%	0.00%
인천 연수구	15.52%	43.07%	64.55%	0.00%	0.00%	5.74%	2.32%	0.00%	0.00%



단체명	재정건전성분야								
	통합재정 수지비율	실질수지 비율	정상수지 비율	관리채무 비율	실질채무 비율	환금자산 대비 부채비율	통합유동 부채비율	공기업 부채비율	총자산대비 영업이익률
인천 남동구	6.74%	36.56%	80.66%	0.07%	0.07%	9.10%	3.55%	93.50%	0.00%
인천 부평구	2.72%	16.32%	79.17%	6.14%	6.14%	62.02%	10.28%	0.00%	0.00%
인천 서구	7.16%	36.15%	75.81%	3.53%	3.53%	20.76%	5.19%	56.39%	0.00%
광주 서구	5.91%	30.53%	102.04%	3.45%	3.45%	35.97%	10.23%	0.00%	0.00%
광주 북구	3.24%	27.08%	104.44%	1.15%	1.15%	37.77%	9.45%	0.00%	0.00%
광주 광산구	4.81%	19.32%	97.34%	0.77%	0.77%	23.26%	8.58%	178.88%	0.00%
대전 서구	9.17%	30.43%	83.93%	0.66%	0.66%	16.96%	5.57%	0.00%	0.00%
대전 유성구	3.52%	24.97%	82.85%	0.00%	0.00%	9.87%	4.35%	0.00%	0.00%
울산 남구	8.70%	29.29%	83.29%	0.92%	0.92%	13.41%	3.71%	29.10%	0.00%
구(3)유형평균	6.04%	23.55%	90.28%	1.26%	1.26%	24.21%	7.72%	20.57%	0.00%
구단위평균	6.32%	22.15%	87.63%	0.78%	0.78%	22.56%	9.09%	51.23%	-8.50%
부산 중구	10.59%	39.63%	89.75%	0.00%	0.00%	23.54%	12.38%	0.00%	0.00%
부산 서구	11.91%	24.78%	96.92%	2.66%	2.66%	24.52%	7.64%	0.00%	0.00%
부산 동구	7.88%	14.53%	98.18%	2.75%	2.75%	30.20%	8.98%	0.00%	0.00%
부산 영도구	8.73%	17.11%	87.66%	1.34%	1.34%	29.94%	10.66%	0.00%	0.00%
부산 동래구	5.47%	31.49%	92.81%	0.00%	0.00%	7.88%	3.03%	0.00%	0.00%
부산 남구	6.91%	28.32%	111.02%	0.00%	0.00%	13.41%	4.34%	0.00%	0.00%
부산 북구	3.01%	20.38%	96.52%	0.41%	0.41%	21.87%	7.52%	0.00%	0.00%
부산 연제구	5.95%	31.25%	94.21%	0.00%	0.00%	11.59%	5.58%	0.00%	0.00%
부산 수영구	6.13%	27.09%	92.51%	0.00%	0.00%	19.29%	4.25%	0.00%	0.00%
대구 중구	10.40%	28.97%	90.75%	0.00%	0.00%	20.08%	5.79%	0.00%	0.00%
대구 서구	11.64%	22.11%	82.45%	0.00%	0.00%	22.75%	11.86%	0.00%	0.00%
대구 남구	11.08%	38.75%	78.84%	0.00%	0.00%	18.18%	8.09%	0.00%	0.00%
인천 동구	5.83%	31.78%	88.44%	0.00%	0.00%	8.71%	5.29%	0.00%	0.00%
인천 계양구	5.08%	10.08%	88.87%	1.99%	1.99%	19.27%	26.17%	4.43%	0.00%
광주 동구	6.06%	22.72%	98.18%	0.95%	0.95%	47.18%	34.93%	0.00%	0.00%
광주 남구	3.35%	16.62%	96.24%	0.70%	0.70%	26.36%	9.40%	0.00%	0.00%
대전 동구	3.68%	13.52%	84.84%	5.77%	5.77%	94.57%	48.10%	0.00%	0.00%
대전 중구	1.62%	12.88%	96.59%	1.48%	1.48%	28.31%	10.04%	0.00%	0.00%
대전 대덕구	5.37%	16.97%	94.60%	1.01%	1.01%	33.00%	13.39%	0.00%	0.00%
울산 중구	0.01%	21.55%	112.10%	0.00%	0.00%	9.24%	3.55%	143.34%	0.00%
울산 동구	-3.61%	12.39%	115.59%	0.81%	0.81%	20.19%	5.72%	0.00%	0.00%
울산 북구	7.95%	15.25%	109.09%	0.00%	0.00%	13.86%	7.36%	0.00%	0.00%
구(4)유형평균	6.14%	22.64%	95.28%	0.90%	0.90%	24.72%	11.55%	6.72%	0.00%
구단위평균	6.32%	22.15%	87.63%	0.78%	0.78%	22.56%	9.09%	51.23%	-8.50%

2. 재정효율성 분야



| 특별·광역시 유형 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
서울 본청	75.95%	0.75%	97.60%	0.9995	6.72%	24.07%	2.37%	-4.07%	0.51%	0.91%	1.0000
부산 본청	47.11%	16.52%	97.73%	1.0026	2.09%	40.19%	0.82%	5.45%	0.21%	4.72%	1.0000
대구 본청	38.61%	0.63%	97.46%	0.9973	1.31%	73.69%	1.07%	8.54%	0.09%	11.65%	1.0000
인천 본청	44.89%	-0.56%	96.53%	1.0003	6.69%	20.79%	1.01%	2.03%	0.16%	64.88%	1.0000
광주 본청	32.33%	-2.39%	96.22%	0.9873	1.63%	89.79%	0.99%	2.77%	0.09%	2.75%	1.0000
대전 본청	37.57%	-2.71%	96.91%	0.9969	1.79%	57.39%	1.59%	-0.02%	0.66%	0.02%	1.0000
울산 본청	48.67%	3.69%	97.90%	0.9939	2.21%	39.50%	1.78%	9.22%	0.16%	76.87%	1.0000
세종 본청	41.20%	2.67%	98.79%	1.0004	0.94%	35.06%	0.69%	21.06%	0.44%	11.61%	1.0004
유형 평균	45.79%	2.33%	97.39%	0.9973	2.92%	47.56%	1.29%	5.62%	0.29%	21.68%	1.0001
특광역시단위 평균	45.79%	2.33%	97.39%	0.9973	2.92%	47.56%	1.29%	5.62%	0.29%	21.68%	1.0001

| 특별·광역시 유형 |

단체명	재정효율성분야 (세출)											민간 위탁금 비율 증감률
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율		
	(증감률)		(증감률)		(증감률)					(증감률)		
서울 본청	2.93%	-3.77%	2.85%	11.41%	8.44%	-16.70%	-0.0274	-0.0460	0.1087	0.16%	17.03%	2.21%
부산 본청	2.52%	-2.32%	7.04%	35.05%	1.72%	16.87%	0.0054	0.0805	0.0634	0.20%	1.55%	-7.06%
대구 본청	4.08%	20.40%	4.91%	69.76%	4.08%	-0.17%	-0.0038	0.0036	0.1980	0.19%	16.46%	-6.49%
인천 본청	1.37%	-19.15%	3.97%	13.99%	1.55%	-7.24%	-0.0794	0.1034	0.4328	0.08%	-10.70%	-7.85%
광주 본청	3.78%	5.87%	4.48%	3.26%	5.47%	77.97%	-0.0225	-0.0321	0.0246	0.21%	14.11%	-3.71%
대전 본청	2.04%	4.20%	3.08%	-4.81%	2.32%	7.43%	0.0080	0.0125	0.1789	0.30%	6.17%	8.39%
울산 본청	3.05%	0.21%	3.15%	-1.23%	2.77%	-10.81%	0.0385	-0.0195	0.1869	0.33%	52.63%	3.29%
세종 본청	8.32%	-15.87%	3.29%	18.48%	4.66%	69.37%	0.0794	0.1981	0.2272	0.82%	15.82%	22.75%
유형 평균	3.51%	-1.31%	4.10%	18.24%	3.88%	17.09%	-0.0002	0.0376	0.1776	0.29%	2.01%	1.44%
특광역시단위 평균	3.51%	-1.31%	4.10%	18.24%	3.88%	17.09%	-0.0002	0.0376	0.1776	0.29%	2.01%	1.44%



도 유형

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
경기 본청	44.53%	3.60%	98.71%	1.0022	1.39%	23.31%	0.33%	-2.30%	0.08%	25.42%	1.0000
강원 본청	15.86%	-6.50%	98.33%	0.9979	0.68%	20.91%	0.32%	-1.62%	0.13%	117.68%	0.9993
충북 본청	22.11%	4.81%	98.20%	1.0019	0.77%	39.94%	0.35%	3.46%	0.04%	1.69%	1.0000
충남 본청	26.78%	7.67%	98.65%	1.0016	0.80%	15.45%	0.34%	3.81%	0.08%	9.28%	1.0000
전북 본청	17.19%	3.82%	98.36%	0.9959	0.42%	60.59%	0.33%	-0.66%	0.05%	-52.55%	1.0000
전남 본청	15.84%	16.57%	98.65%	0.9986	0.38%	31.11%	0.20%	-5.18%	0.02%	-5.50%	1.0000
경북 본청	21.18%	7.60%	98.59%	1.0003	0.70%	23.30%	0.24%	-3.14%	0.04%	55.83%	0.9999
경남 본청	30.28%	0.37%	98.63%	1.0032	0.78%	18.46%	0.51%	19.49%	0.04%	-19.03%	1.0000
제주 본청	27.89%	8.26%	98.04%	1.0057	1.30%	33.75%	2.02%	11.39%	0.60%	10.41%	0.9993
유형 평균	24.63%	5.13%	98.46%	1.0008	0.80%	29.65%	0.51%	2.80%	0.12%	15.92%	0.9998
도단위 평균	24.63%	5.13%	98.46%	1.0008	0.80%	29.65%	0.51%	2.80%	0.12%	15.92%	0.9998

도 유형

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
	(증감률)		(증감률)		(증감률)					(증감률)		
경기 본청	1.42%	17.52%	2.00%	35.86%	4.15%	-4.75%	0.0593	-0.0619	0.0538	0.05%	19.90%	9.04%
강원 본청	2.81%	15.40%	1.08%	7.67%	4.99%	-45.02%	-0.0229	-0.0130	0.1310	0.21%	2.91%	71.94%
충북 본청	1.60%	-8.92%	0.73%	-24.79%	5.14%	-8.84%	0.0003	0.0233	0.0501	0.05%	-76.43%	-18.62%
충남 본청	2.19%	17.09%	4.90%	401.97%	2.76%	5.60%	0.0310	0.0569	0.0583	0.11%	38.10%	-5.03%
전북 본청	3.47%	-15.17%	1.23%	4.65%	4.36%	6.06%	0.0743	-0.1021	0.0950	0.16%	-11.66%	-93.94%
전남 본청	2.07%	11.54%	0.65%	-1.32%	3.79%	3.30%	-0.0455	-0.0693	0.0955	0.06%	-58.92%	6.54%
경북 본청	2.17%	0.18%	1.40%	15.29%	7.13%	2.81%	-0.0312	-0.0153	0.0604	0.05%	-39.66%	-9.95%
경남 본청	1.41%	-8.47%	0.67%	29.01%	4.71%	11.41%	0.0424	-0.0157	0.1437	0.13%	24.54%	-6.62%
제주 본청	14.13%	-3.90%	2.66%	18.30%	5.89%	-10.43%	0.0000	-0.0184	0.2525	0.62%	8.91%	4.46%
유형 평균	3.48%	2.81%	1.70%	54.07%	4.77%	-4.43%	0.0120	-0.0239	0.1045	0.16%	-10.26%	-4.69%
도단위 평균	3.48%	2.81%	1.70%	54.07%	4.77%	-4.43%	0.0120	-0.0239	0.1045	0.16%	-10.26%	-4.69%

| 시 유형 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
경기 수원시	45.35%	5.90%	96.59%	0.9996	3.11%	38.00%	3.72%	10.26%	2.67%	2.90%	1.0031
경기 성남시	47.35%	2.88%	96.75%	1.0101	4.03%	13.53%	4.27%	4.40%	4.21%	4.87%	1.0028
경기 고양시	34.98%	-1.31%	93.13%	0.9923	4.69%	35.72%	3.62%	16.48%	5.18%	1.07%	1.0047
경기 용인시	43.74%	-2.53%	94.36%	0.9978	4.30%	49.37%	2.99%	19.76%	4.34%	17.66%	1.0026
경기 부천시	30.58%	-8.98%	93.71%	0.9910	3.36%	50.74%	3.23%	7.96%	4.09%	-0.09%	1.0054
경기 안산시	35.57%	3.27%	93.36%	0.9920	3.81%	45.36%	7.44%	2.67%	4.10%	2.64%	1.0045
경기 안양시	38.57%	11.56%	95.34%	0.9967	4.18%	23.07%	3.36%	6.55%	1.67%	4.20%	1.0038
경기 남양주시	28.33%	0.25%	90.98%	0.9906	4.60%	37.80%	3.49%	10.90%	2.96%	-0.30%	1.0027
경기 화성시	47.38%	-1.97%	96.61%	1.0015	2.74%	52.56%	2.75%	6.66%	3.40%	15.12%	1.0013
충북 (신)청주시	25.05%	-2.61%	95.15%	0.9864	2.00%	53.33%	1.81%	1.84%	0.74%	14.88%	1.0000
충남 천안시	32.85%	1.93%	94.74%	0.9972	3.58%	40.64%	3.17%	9.03%	3.34%	29.65%	1.0038
전북 전주시	23.61%	-0.84%	95.27%	0.9885	1.30%	72.86%	3.12%	-6.31%	0.72%	6.90%	1.0049
경북 포항시	28.38%	4.65%	96.10%	0.9953	1.93%	38.68%	1.35%	7.29%	1.47%	1.63%	1.0033
경남 (신)창원시	34.69%	-2.96%	96.68%	0.9965	2.25%	31.07%	4.04%	30.60%	0.38%	18.19%	1.0031
경남 김해시	26.66%	-1.13%	94.59%	0.9934	2.89%	39.51%	2.65%	12.62%	3.55%	16.00%	1.0032
시(1)유형 평균	34.87%	0.54%	94.89%	0.9953	3.25%	41.48%	3.40%	9.38%	2.85%	9.02%	1.0033
시단위 평균	22.36%	1.25%	94.69%	0.9945	2.18%	35.00%	2.28%	7.29%	1.87%	7.64%	1.0031
경기 평택시	32.04%	-0.15%	94.54%	0.9988	2.65%	67.03%	2.41%	11.21%	4.47%	129.81%	1.0011
경기 의정부시	16.81%	-29.38%	92.74%	0.9941	2.17%	41.54%	1.89%	8.58%	1.84%	-2.32%	1.0043
경기 시흥시	33.09%	-4.86%	93.91%	0.9970	4.68%	31.93%	3.19%	6.99%	4.25%	0.62%	1.0000
경기 파주시	34.11%	3.60%	93.63%	1.0113	4.24%	34.84%	3.24%	4.60%	3.42%	11.17%	1.0031
경기 광명시	29.00%	2.02%	95.45%	1.0003	2.64%	29.34%	3.59%	10.82%	2.32%	-5.26%	1.0049
경기 김포시	33.12%	0.02%	93.18%	0.9957	4.01%	43.90%	3.40%	16.05%	5.14%	6.96%	1.0038
경기 광주시	38.26%	-2.49%	91.81%	1.0052	5.79%	21.96%	3.21%	11.17%	4.30%	-0.09%	1.0021
경기 안성시	27.69%	6.84%	94.71%	1.0156	3.51%	28.76%	1.93%	-1.90%	3.40%	8.97%	1.0000
강원 춘천시	19.02%	7.97%	93.70%	0.9953	3.03%	21.04%	1.97%	10.56%	1.85%	3.33%	1.0045
강원 원주시	18.88%	4.72%	94.28%	0.9945	2.38%	31.97%	2.11%	8.19%	0.96%	5.17%	1.0035
충북 충주시	15.35%	3.60%	95.04%	0.9938	1.23%	38.28%	1.48%	1.10%	1.29%	6.84%	1.0040
충남 아산시	31.99%	-5.32%	96.50%	0.9871	2.52%	36.50%	2.17%	9.55%	1.15%	7.43%	1.0026
전북 군산시	19.40%	1.69%	95.25%	0.9861	1.61%	31.03%	1.76%	1.69%	0.53%	19.05%	1.0047
전북 익산시	13.48%	-4.48%	92.38%	0.9854	1.42%	39.97%	1.49%	3.04%	4.24%	0.95%	1.0066
전남 여수시	21.79%	3.87%	97.75%	0.9912	1.09%	13.64%	1.66%	4.51%	1.93%	5.21%	1.0024
전남 순천시	15.43%	0.45%	94.28%	0.9892	1.28%	31.01%	2.71%	24.16%	0.20%	7.95%	1.0043
경북 경주시	17.32%	6.12%	95.78%	0.9946	1.59%	29.66%	1.54%	5.92%	0.38%	43.82%	1.0037
경북 구미시	37.62%	9.91%	97.59%	0.9969	2.08%	28.24%	2.18%	-1.54%	2.09%	4.20%	1.0021
경남 진주시	17.44%	3.91%	94.70%	0.9905	1.30%	43.78%	1.50%	8.36%	0.69%	15.24%	1.0000
경남 거제시	31.38%	-4.16%	96.97%	0.9925	1.62%	55.06%	1.54%	-8.24%	1.99%	2.40%	1.0017
경남 양산시	29.01%	4.77%	95.05%	1.0076	2.45%	3.01%	1.49%	13.33%	1.95%	-4.00%	1.0015
시(2)유형 평균	25.34%	0.41%	94.73%	0.9963	2.54%	33.45%	2.21%	7.05%	2.30%	12.74%	1.0029
시단위 평균	22.36%	1.25%	94.69%	0.9945	2.18%	35.00%	2.28%	7.29%	1.87%	7.64%	1.0031
경기 군포시	31.99%	5.32%	95.46%	1.0061	3.18%	26.08%	2.64%	-4.07%	2.17%	4.04%	1.0044
경기 이천시	35.93%	26.22%	97.43%	1.0085	2.68%	19.84%	2.25%	8.92%	2.25%	6.21%	1.0012



단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
경기 양주시	21.78%	-5.60%	92.70%	0.9933	3.61%	28.10%	2.00%	12.30%	1.79%	-39.72%	1.0033
경기 오산시	24.63%	-5.77%	93.90%	0.9877	2.83%	30.53%	2.26%	12.02%	1.48%	-17.11%	1.0031
경기 구리시	22.66%	-1.00%	93.84%	1.0082	3.51%	18.50%	3.26%	16.40%	3.80%	6.45%	1.0050
경기 포천시	17.77%	1.40%	89.59%	1.0034	3.37%	20.61%	1.69%	-0.70%	1.70%	9.95%	1.0028
경기 하남시	33.47%	11.03%	95.17%	1.0003	4.05%	27.82%	4.53%	32.03%	2.77%	18.73%	1.0026
경기 여주시	24.08%	2.45%	94.16%	0.9916	2.35%	25.13%	1.62%	11.63%	1.50%	-4.34%	1.0019
강원 강릉시	15.38%	7.60%	94.91%	0.9891	1.18%	36.64%	1.75%	6.66%	0.25%	10.13%	1.0048
강원 삼척시	8.26%	4.25%	95.93%	1.0113	0.49%	43.30%	2.20%	-0.81%	0.43%	11.06%	1.0000
충북 제천시	12.37%	5.98%	94.94%	0.9890	0.79%	50.22%	1.27%	6.06%	0.88%	10.83%	1.0024
충남 보령시	9.79%	10.69%	93.67%	0.9809	0.88%	24.68%	1.29%	10.37%	1.45%	8.70%	1.0021
충남 서산시	18.39%	2.44%	96.36%	1.0174	1.62%	19.80%	1.30%	7.46%	0.87%	25.53%	1.0034
충남 논산시	10.04%	4.95%	94.42%	0.9971	1.03%	21.82%	1.35%	5.37%	1.77%	6.44%	1.0066
충남 당진시	22.90%	3.17%	95.55%	0.9879	2.04%	38.05%	1.72%	9.40%	2.34%	10.87%	1.0032
전남 목포시	17.42%	-0.76%	94.16%	0.9828	1.92%	28.14%	1.66%	0.13%	0.41%	13.90%	1.0029
경북 김천시	10.08%	2.82%	96.48%	0.9932	0.72%	25.37%	1.02%	8.12%	0.18%	-12.60%	1.0047
경북 안동시	8.94%	-1.60%	92.22%	0.9755	1.22%	35.74%	1.54%	9.39%	0.97%	3.55%	1.0061
경북 경산시	20.31%	0.93%	95.28%	0.9848	2.02%	33.60%	1.55%	6.79%	2.06%	14.77%	1.0044
시(3)유형 평균	19.27%	3.92%	94.54%	0.9952	2.08%	29.16%	1.94%	8.29%	1.53%	4.60%	1.0034
시단위 평균	22.36%	1.25%	94.69%	0.9945	2.18%	35.00%	2.28%	7.29%	1.87%	7.64%	1.0031
경기 의왕시	27.52%	3.79%	95.80%	0.9937	2.17%	34.19%	2.72%	15.18%	1.87%	-5.30%	1.0040
경기 동두천시	11.27%	-14.23%	91.23%	0.9842	2.44%	24.37%	1.09%	-5.14%	1.29%	7.06%	1.0053
경기 과천시	30.96%	-8.73%	96.46%	0.9936	2.41%	25.28%	8.07%	0.85%	1.12%	-11.29%	1.0026
강원 동해시	17.10%	8.08%	95.58%	0.9919	1.25%	27.16%	3.38%	9.27%	0.69%	-1.06%	1.0000
강원 태백시	8.79%	0.98%	88.64%	0.9830	1.38%	59.13%	2.34%	4.70%	0.71%	13.74%	1.0051
강원 속초시	13.62%	0.43%	93.87%	1.0115	1.20%	24.70%	2.16%	4.15%	1.39%	15.08%	1.0000
충남 공주시	10.09%	1.06%	95.28%	0.9954	1.19%	19.41%	1.27%	16.50%	1.48%	7.78%	1.0050
충남 계룡시	10.87%	-0.51%	94.93%	0.9989	1.18%	14.73%	1.08%	1.63%	0.92%	5.79%	1.0059
전북 정읍시	6.96%	-0.36%	95.16%	0.9914	0.42%	50.89%	0.85%	5.55%	0.83%	2.46%	1.0017
전북 남원시	6.18%	-7.78%	94.59%	0.9829	0.31%	68.40%	1.08%	0.72%	0.43%	-2.11%	1.0035
전북 김제시	6.60%	2.15%	94.03%	0.9872	0.41%	63.27%	0.73%	0.56%	0.77%	11.64%	1.0073
전남 나주시	11.24%	15.58%	95.35%	0.9941	0.67%	60.83%	0.82%	16.30%	1.32%	1.38%	1.0038
전남 광양시	25.36%	-0.30%	97.58%	0.9991	1.10%	30.74%	1.67%	-5.61%	1.20%	-5.49%	1.0000
경북 영주시	8.54%	-2.86%	96.47%	0.9928	0.62%	21.81%	0.85%	2.33%	1.04%	9.54%	1.0060
경북 영천시	10.78%	1.95%	95.63%	0.9860	0.76%	32.58%	1.22%	11.03%	0.69%	3.39%	1.0000
경북 상주시	6.55%	-0.19%	95.24%	0.9853	0.49%	31.94%	0.95%	9.28%	0.74%	11.58%	1.0000
경북 문경시	7.21%	-7.46%	95.83%	0.9750	0.54%	20.49%	2.38%	4.38%	0.83%	6.01%	1.0000
경남 통영시	11.08%	-5.10%	93.32%	0.9931	1.24%	40.61%	1.50%	-2.19%	0.28%	14.46%	1.0030
경남 사천시	13.11%	7.96%	93.17%	1.0006	1.17%	52.51%	1.21%	4.74%	1.10%	-1.97%	1.0029
경남 밀양시	12.03%	7.95%	94.56%	0.9873	0.66%	43.28%	1.11%	6.53%	1.20%	0.14%	1.0015
시(4)유형 평균	12.79%	0.12%	94.64%	0.9913	1.08%	37.32%	1.82%	5.04%	1.00%	4.14%	1.0029
시단위 평균	22.36%	1.25%	94.69%	0.9945	2.18%	35.00%	2.28%	7.29%	1.87%	7.64%	1.0031

| 시 유형 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율 증감률	
		(증감률)		(증감률)		(증감률)					(증감률)	
경기 수원시	10.40%	14.34%	4.01%	16.53%	10.02%	5.78%	0.0402	-0.0351	0.0720	0.88%	-3.16%	6.39%
경기 성남시	5.27%	12.19%	6.57%	32.49%	4.61%	1.27%	0.0665	-0.0142	0.0827	0.49%	8.77%	-11.88%
경기 고양시	12.73%	10.18%	3.97%	-1.93%	2.78%	21.28%	0.0717	-0.0185	0.1106	0.68%	-18.59%	5.45%
경기 용인시	14.76%	0.32%	1.45%	-70.39%	4.79%	29.04%	0.0836	0.2380	0.1076	0.19%	-3.40%	5.87%
경기 부천시	7.67%	9.80%	1.00%	19.64%	5.02%	0.86%	0.0945	0.2000	0.1625	0.61%	2.07%	-14.66%
경기 안산시	7.45%	12.25%	1.69%	-9.84%	4.92%	-6.19%	0.0400	0.0905	0.0230	0.55%	20.29%	3.32%
경기 안양시	6.52%	8.32%	1.86%	-10.46%	3.85%	-5.64%	0.0439	0.0397	0.1422	0.31%	-3.43%	4.52%
경기 남양주시	12.01%	11.95%	1.50%	-6.05%	4.60%	-1.50%	0.0591	0.0099	0.0735	0.78%	-4.82%	-3.89%
경기 화성시	8.90%	12.89%	7.44%	18.88%	7.79%	24.00%	0.0286	0.0160	0.0757	0.74%	5.03%	-17.37%
충북 (신)청주시	18.39%	12.05%	1.92%	59.50%	5.92%	0.02%	-0.0012	-0.0164	0.2002	0.84%	-42.13%	-30.44%
충남 천안시	9.50%	-5.94%	2.50%	58.58%	3.05%	21.83%	0.0100	-0.0115	0.0542	0.50%	-30.38%	-1.03%
전북 전주시	9.21%	0.27%	3.50%	-6.50%	3.19%	20.01%	0.0650	-0.0216	0.1869	0.57%	-52.77%	-2.30%
경북 포항시	13.78%	5.76%	3.04%	11.00%	4.80%	21.11%	0.0154	0.0653	0.0407	0.71%	-17.55%	-3.86%
경남 (신)창원시	7.51%	-8.32%	0.74%	5.17%	5.33%	13.13%	0.0567	0.0404	0.1909	0.77%	-11.12%	1.33%
경남 김해시	7.94%	13.00%	4.46%	-6.71%	3.44%	2.59%	0.0645	0.2463	0.0652	0.58%	-12.21%	-20.66%
시(1)유형 평균	10.14%	7.27%	3.04%	7.33%	4.94%	9.84%	0.0492	0.0552	0.1059	0.61%	-10.89%	-5.28%
시단위 평균	11.86%	1.45%	3.01%	19.60%	5.38%	8.75%	0.0373	0.0982	0.1153	0.81%	-0.56%	-0.58%
경기 평택시	15.99%	7.24%	2.79%	2.67%	7.77%	-14.29%	0.0631	0.1403	0.0931	0.63%	11.07%	4.12%
경기 의정부시	16.19%	-4.72%	3.57%	-20.11%	4.04%	-8.82%	0.0247	0.2464	0.1504	0.43%	-23.68%	1.11%
경기 시흥시	9.86%	2.28%	3.43%	-30.61%	3.05%	33.29%	0.0664	0.0694	0.1669	1.07%	52.38%	-59.35%
경기 파주시	12.16%	-41.33%	6.05%	6.70%	6.67%	18.60%	0.0160	0.0547	0.1302	0.69%	-17.38%	-5.65%
경기 광명시	18.71%	-0.41%	0.47%	139.21%	9.67%	13.77%	-0.0241	0.1228	0.0603	1.02%	12.49%	12.84%
경기 김포시	3.90%	-7.39%	3.44%	31.91%	4.87%	24.59%	0.0318	0.1407	0.1294	0.31%	-9.73%	-20.28%
경기 광주시	8.28%	-62.96%	3.92%	-29.89%	6.53%	22.58%	0.0532	0.0898	0.0350	0.60%	15.32%	6.16%
경기 안성시	20.51%	1.48%	3.63%	2.61%	6.88%	-18.35%	0.0461	0.0744	0.2243	0.82%	-30.17%	10.53%
강원 춘천시	11.52%	15.18%	6.67%	5.49%	4.62%	-21.50%	0.0473	0.0123	0.0875	1.21%	224.02%	4.92%
강원 원주시	10.32%	9.59%	1.20%	0.50%	3.89%	-1.31%	0.0785	0.1238	0.1208	0.88%	18.76%	-19.06%
충북 충주시	14.15%	-0.48%	0.67%	-40.37%	5.45%	-10.77%	0.0152	0.0128	0.1357	0.92%	-18.52%	14.33%
충남 아산시	10.44%	-35.89%	1.54%	73.34%	4.53%	-4.64%	0.0370	0.3166	0.2054	0.44%	-38.64%	3.92%
전북 군산시	5.69%	-7.79%	0.53%	153.63%	3.50%	-24.76%	0.0349	0.0146	0.0814	0.38%	-19.63%	-0.76%
전북 익산시	16.86%	13.24%	2.29%	22.30%	4.51%	6.66%	0.0142	0.1011	0.2484	0.36%	32.50%	-0.17%
전남 여주시	9.68%	9.61%	2.25%	37.20%	6.08%	13.49%	0.0138	0.0465	0.0397	1.08%	-3.55%	-0.26%
전남 순천시	11.03%	4.50%	2.24%	25.73%	7.71%	13.69%	0.0438	-0.0308	0.0605	0.89%	-5.18%	3.03%
경북 경주시	10.81%	1.99%	3.80%	54.83%	7.68%	17.64%	-0.0014	0.2266	0.1024	1.36%	-6.06%	1.30%
경북 구미시	7.79%	13.17%	3.08%	-1.59%	7.34%	31.45%	0.0170	0.0384	0.0491	0.42%	11.00%	-3.97%
경남 진주시	11.51%	1.23%	1.34%	-21.99%	5.41%	5.32%	0.1030	0.1086	0.0947	1.87%	30.65%	19.83%
경남 거제시	8.16%	11.31%	4.38%	-18.05%	4.73%	19.11%	0.0723	0.0536	0.0204	0.88%	14.78%	-1.62%
경남 양산시	6.33%	-11.35%	2.33%	215.39%	5.06%	-10.64%	0.0447	0.0296	0.0068	0.85%	19.77%	4.88%
시(2)유형 평균	11.42%	-3.88%	2.84%	29.00%	5.71%	5.01%	0.0380	0.0949	0.1068	0.82%	12.87%	-1.15%
시단위 평균	11.86%	1.45%	3.01%	19.60%	5.38%	8.75%	0.0373	0.0982	0.1153	0.81%	-0.56%	-0.58%
경기 군포시	5.03%	7.26%	1.41%	21.02%	5.04%	2.77%	0.0128	0.0382	0.2797	0.63%	-12.54%	-14.12%
경기 이천시	12.40%	7.61%	1.67%	122.46%	6.07%	37.15%	-0.0131	0.2083	0.1280	1.01%	1.54%	11.26%



단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율		민간위탁금비율
		(증감률)		(증감률)		(증감률)					(증감률)	(증감률)
경기 양주시	11.57%	6.23%	3.36%	137.13%	5.09%	9.93%	0.0522	0.1591	0.3305	0.54%	9.25%	12.15%
경기 오산시	21.39%	1.76%	3.58%	9.11%	4.52%	5.70%	0.0552	0.2527	0.1726	0.65%	-3.37%	2.05%
경기 구리시	6.16%	1.81%	2.45%	2.84%	4.18%	31.97%	-0.0310	0.0758	0.0560	1.55%	9.72%	-9.73%
경기 포천시	17.67%	10.17%	5.22%	10.81%	3.57%	2.72%	0.0136	0.1021	0.1063	0.59%	-9.05%	-4.11%
경기 하남시	11.84%	1.38%	1.40%	2.40%	3.74%	20.99%	0.0673	0.0304	0.2152	0.72%	-8.76%	10.71%
경기 여주시	14.92%	6.02%	3.89%	-8.32%	11.31%	24.11%	-0.0454	0.0345	0.0242	0.83%	65.94%	-4.55%
강원 강릉시	15.19%	-0.70%	2.82%	-6.47%	4.62%	18.18%	0.0668	0.0123	0.0930	1.22%	-3.87%	-4.60%
강원 삼척시	10.91%	-25.34%	3.16%	8.74%	3.97%	-1.30%	0.0990	0.2610	0.0964	1.16%	24.04%	50.67%
충북 제천시	13.03%	4.21%	3.34%	4.36%	4.55%	10.52%	-0.0067	0.0297	0.0192	1.08%	-3.51%	-0.23%
충남 보령시	14.23%	-18.05%	4.69%	-3.21%	6.49%	27.97%	0.0466	0.0083	0.2581	0.82%	6.57%	1.51%
충남 서산시	11.45%	3.90%	3.02%	28.22%	4.48%	-5.30%	0.0318	0.1219	0.1199	0.67%	-26.69%	-2.63%
충남 논산시	15.27%	8.75%	2.54%	158.00%	7.88%	14.67%	-0.0100	0.2902	0.1245	0.86%	-25.21%	-14.63%
충남 당진시	13.15%	5.01%	5.69%	14.40%	4.84%	6.14%	-0.0017	0.0169	0.0178	1.04%	-7.60%	-8.42%
전남 목포시	13.38%	7.63%	6.12%	48.27%	2.31%	-8.88%	0.0383	0.0765	0.1135	0.51%	-61.59%	-15.55%
경북 김천시	10.76%	6.08%	0.87%	-24.27%	9.20%	24.65%	0.1001	-0.0191	0.0809	0.68%	-43.41%	-20.10%
경북 안동시	16.54%	-14.90%	4.49%	-3.99%	3.39%	0.34%	0.0182	0.0870	0.1283	0.94%	-31.97%	6.62%
경북 경산시	12.41%	12.15%	1.19%	-7.02%	4.57%	-1.71%	0.0206	0.1930	0.0724	0.87%	18.14%	-4.27%
시(3)유형 평균	13.02%	1.63%	3.21%	27.08%	5.25%	11.61%	0.0271	0.1041	0.1282	0.86%	-5.39%	-0.42%
시단위 평균	11.86%	1.45%	3.01%	19.60%	5.38%	8.75%	0.0373	0.0982	0.1153	0.81%	-0.56%	-0.58%
경기 의왕시	10.65%	14.03%	0.13%	-24.62%	3.38%	-13.28%	-0.0074	0.1290	0.1453	0.53%	14.67%	-2.06%
경기 동두천시	17.52%	2.30%	0.72%	-4.85%	5.88%	4.51%	0.0327	-0.0177	0.0820	0.64%	7.77%	-11.60%
경기 과천시	8.77%	5.42%	0.94%	111.80%	3.70%	31.48%	0.0698	0.2035	0.2282	1.28%	-5.13%	-22.29%
강원 동해시	14.92%	-4.20%	2.90%	9.69%	5.99%	5.91%	0.0376	0.4216	0.3475	1.19%	0.62%	21.45%
강원 태백시	12.05%	8.62%	3.40%	-51.66%	2.30%	-12.01%	0.0552	0.3690	0.1283	2.16%	10.89%	13.70%
강원 속초시	12.39%	-27.64%	4.94%	26.30%	7.52%	4.75%	0.0828	0.0413	0.1209	1.44%	9.51%	50.47%
충남 공주시	12.68%	5.71%	4.61%	54.64%	10.93%	3.46%	0.0490	0.0057	0.1331	0.71%	-56.82%	-10.31%
충남 계룡시	8.88%	30.62%	1.42%	-2.11%	3.68%	0.30%	0.0163	0.0583	0.0725	1.41%	26.07%	-11.49%
전북 정읍시	12.01%	-5.58%	2.76%	5.18%	5.45%	18.09%	0.0569	0.0025	0.0303	0.56%	2.81%	-11.13%
전북 남원시	16.66%	-0.55%	2.85%	-0.54%	5.59%	7.21%	0.0448	0.0411	0.0771	0.28%	-61.61%	1.77%
전북 김제시	19.37%	6.07%	0.94%	-24.55%	7.14%	16.89%	0.0174	0.0456	0.0813	0.08%	61.63%	2.42%
전남 나주시	9.32%	-7.84%	3.54%	-0.46%	4.91%	12.30%	0.0845	0.2584	0.2182	0.77%	22.07%	13.43%
전남 광양시	10.95%	18.89%	5.10%	91.67%	8.64%	1.80%	0.0132	0.0648	0.0467	0.59%	-18.17%	-3.55%
경북 영주시	15.83%	1.25%	2.90%	-7.40%	4.79%	24.38%	0.0252	0.1761	0.1548	0.98%	-15.38%	14.24%
경북 영천시	10.91%	-10.46%	6.12%	-0.82%	4.24%	15.91%	0.0140	0.1300	0.0130	0.86%	-14.11%	23.80%
경북 상주시	15.13%	-4.03%	2.79%	-19.91%	4.39%	33.71%	0.0326	0.2775	0.1213	0.98%	-6.73%	15.01%
경북 문경시	10.83%	25.44%	6.71%	67.17%	3.19%	1.39%	0.0198	0.1646	0.2222	0.98%	-28.50%	-45.13%
경남 통영시	11.61%	4.63%	0.91%	-8.87%	3.18%	-7.16%	0.0517	0.0214	0.0653	0.88%	-16.90%	6.85%
경남 사천시	8.80%	-10.50%	1.88%	27.09%	8.22%	20.68%	0.0311	0.0499	0.0795	0.98%	-18.21%	-13.57%
경남 밀양시	10.70%	-1.81%	3.66%	-11.35%	6.28%	12.60%	0.0192	0.1243	0.0135	1.14%	38.85%	35.66%
시(4)유형 평균	12.50%	2.52%	2.96%	11.82%	5.47%	9.15%	0.0373	0.1284	0.1190	0.92%	-2.33%	3.39%
시단위 평균	11.86%	1.45%	3.01%	19.60%	5.38%	8.75%	0.0373	0.0982	0.1153	0.81%	-0.56%	-0.58%

| 군 유형 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
부산 기장군	20.30%	12.93%	96.04%	1.0014	1.47%	40.83%	2.16%	10.39%	2.31%	0.20%	1.0038
대구 달성군	20.08%	-0.20%	96.59%	0.9958	1.00%	45.94%	2.14%	24.69%	1.17%	7.76%	1.0029
인천 강화군	8.88%	12.69%	93.95%	1.0035	0.86%	28.79%	1.88%	8.12%	0.92%	28.14%	1.0066
인천 옹진군	6.95%	2.15%	94.28%	1.0384	0.97%	12.15%	1.41%	10.59%	1.06%	24.29%	1.0021
울산 울주군	27.49%	-1.29%	97.20%	0.9946	1.53%	39.63%	1.61%	10.82%	1.09%	6.84%	1.0026
경기 양평군	13.22%	-4.60%	88.02%	0.9685	3.16%	30.87%	1.82%	4.05%	1.93%	10.61%	1.0033
강원 홍천군	8.70%	9.11%	93.64%	0.9837	0.87%	35.24%	1.06%	1.13%	0.75%	-1.26%	1.0039
충북 음성군	18.02%	1.26%	92.46%	0.9873	2.46%	43.25%	1.27%	1.72%	0.86%	3.75%	1.0000
충남 부여군	6.03%	-8.49%	95.47%	1.0016	0.43%	18.47%	1.14%	10.22%	0.26%	34.51%	1.0080
충남 홍성군	10.04%	2.84%	96.11%	1.0042	0.51%	46.11%	1.53%	7.72%	0.67%	56.60%	1.0059
충남 예산군	9.28%	-2.86%	95.76%	0.9959	0.55%	36.59%	1.29%	3.31%	0.99%	13.99%	1.0059
전북 완주군	13.40%	16.86%	96.87%	0.9975	0.45%	54.31%	1.14%	-14.21%	0.55%	6.42%	1.0027
전북 고창군	4.60%	2.82%	95.64%	0.9845	0.21%	67.11%	0.86%	4.68%	0.47%	7.05%	1.0000
전북 부안군	5.60%	2.89%	94.14%	0.9875	0.32%	46.50%	1.09%	2.84%	0.77%	2.13%	1.0069
전남 고흥군	3.75%	-1.84%	95.70%	0.9914	0.20%	20.39%	0.67%	3.43%	0.82%	11.31%	1.0000
전남 장흥군	4.18%	-0.72%	96.54%	0.9654	0.11%	101.80%	1.07%	2.26%	0.33%	6.76%	1.0077
전남 해남군	4.64%	-3.01%	94.55%	0.9455	0.26%	83.65%	0.87%	2.75%	0.50%	21.44%	1.0045
전남 무안군	6.99%	-5.11%	93.22%	0.9702	0.55%	66.37%	0.76%	7.61%	1.00%	55.36%	1.0032
경북 칠곡군	18.42%	12.46%	93.51%	1.0006	1.85%	49.54%	1.43%	11.16%	1.31%	5.58%	1.0000
경남 함안군	14.50%	-1.58%	95.06%	1.0040	1.08%	28.79%	1.48%	8.34%	1.39%	-8.69%	1.0000
경남 거창군	5.60%	4.93%	95.65%	1.0037	0.22%	38.80%	0.82%	10.44%	0.37%	5.31%	1.0000
군(1)유형 평균	10.99%	2.44%	94.78%	0.9917	0.91%	44.53%	1.31%	6.29%	0.93%	14.20%	1.0033
군단위 평균	7.81%	5.33%	94.38%	0.9933	0.62%	41.36%	1.24%	8.33%	0.67%	13.10%	1.0032
경기 가평군	12.27%	-2.31%	93.28%	0.9928	1.54%	29.01%	2.11%	4.04%	1.40%	9.95%	1.0030
경기 연천군	14.19%	1.24%	92.95%	1.0225	1.23%	5.36%	2.35%	23.05%	1.77%	-4.59%	1.0021
강원 평창군	8.58%	-2.73%	94.71%	1.0133	0.82%	34.93%	1.46%	1.73%	0.79%	5.41%	1.0000
강원 정선군	12.61%	-1.46%	96.89%	0.9908	0.56%	40.27%	3.71%	-2.22%	0.55%	-2.53%	1.0015
충북 영동군	4.51%	-2.64%	94.76%	0.9812	0.34%	45.73%	0.79%	4.33%	1.36%	2.47%	1.0072
충북 진천군	20.04%	7.37%	96.99%	1.0048	1.60%	15.11%	1.57%	9.67%	1.71%	7.55%	1.0000
충북 괴산군	4.66%	2.32%	93.95%	0.9922	0.46%	44.59%	0.66%	1.74%	0.37%	-8.00%	1.0000
충남 금산군	10.26%	7.19%	95.59%	1.0017	0.91%	24.73%	1.08%	8.31%	0.78%	15.08%	1.0048
충남 서천군	5.99%	3.11%	95.10%	0.9954	0.48%	30.38%	0.81%	8.67%	0.23%	19.02%	1.0082
충남 태안군	10.66%	-5.91%	90.77%	0.9975	1.59%	45.37%	2.69%	1.59%	1.01%	15.02%	1.0055
전남 담양군	8.43%	12.28%	93.06%	0.9750	0.61%	45.01%	1.51%	8.47%	0.95%	3.11%	1.0025
전남 화순군	11.93%	-0.72%	89.05%	0.7328	0.85%	97.53%	0.91%	9.06%	0.27%	7.95%	1.0016
전남 영암군	12.53%	4.79%	95.85%	0.9976	0.75%	70.44%	0.80%	-0.47%	0.73%	20.50%	1.0017
전남 완도군	4.13%	0.75%	94.09%	0.9878	0.20%	105.68%	0.78%	2.68%	0.46%	16.57%	1.0050
전남 신안군	2.77%	-6.49%	87.57%	0.9533	0.37%	47.16%	0.56%	4.84%	0.35%	11.91%	1.0000
경북 의성군	4.84%	-2.35%	95.70%	1.0034	0.32%	18.48%	0.77%	7.20%	0.28%	6.85%	1.0000
경북 울진군	9.28%	40.63%	97.51%	1.0054	0.52%	26.45%	1.29%	10.15%	0.63%	9.35%	1.0000
경남 창녕군	9.45%	12.67%	95.86%	1.0165	0.54%	42.24%	1.30%	27.72%	0.70%	21.04%	1.0044
경남 고성군	8.45%	11.74%	91.85%	1.0004	0.89%	60.81%	1.72%	14.66%	0.91%	10.29%	1.0037



단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력성을 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
경남 합천군	4.38%	-5.68%	90.41%	0.9986	0.31%	23.51%	0.85%	6.71%	0.37%	-22.92%	1.0026
군(2)유형 평균	9.00%	3.69%	93.80%	0.9831	0.74%	42.64%	1.39%	7.60%	0.78%	7.20%	1.0027
군단위 평균	7.81%	5.33%	94.38%	0.9933	0.62%	41.36%	1.24%	8.33%	0.67%	13.10%	1.0032
강원 횡성군	7.28%	11.19%	88.91%	1.0460	2.47%	37.57%	1.03%	-1.34%	0.30%	36.73%	1.0000
강원 영월군	6.31%	-5.20%	94.95%	0.9968	0.51%	16.34%	2.17%	4.29%	0.36%	-3.23%	1.0038
강원 철원군	5.43%	-5.85%	93.96%	0.9898	0.42%	40.19%	1.01%	9.35%	0.28%	16.57%	1.0064
강원 양구군	4.28%	-1.76%	94.41%	0.9905	0.27%	19.61%	1.21%	-6.42%	0.45%	42.99%	1.0070
강원 인제군	5.57%	6.02%	94.37%	0.9715	0.45%	29.15%	1.43%	-0.98%	0.80%	8.09%	1.0059
강원 고성군	6.03%	8.63%	95.02%	1.0029	0.39%	-0.60%	1.51%	3.05%	0.63%	-0.31%	1.0051
강원 양양군	6.11%	0.24%	95.49%	1.0098	0.47%	15.05%	0.88%	1.48%	1.04%	37.95%	1.0046
충북 보은군	6.56%	17.58%	94.96%	0.9994	0.70%	12.48%	1.09%	22.08%	0.70%	15.43%	1.0000
충북 옥천군	6.97%	-2.43%	95.89%	0.9944	0.44%	33.76%	1.03%	2.84%	0.58%	8.52%	1.0049
충북 증평군	9.84%	20.57%	95.87%	0.9992	0.74%	39.37%	0.99%	8.37%	0.85%	8.06%	0.9991
전북 임실군	3.97%	-4.78%	95.99%	0.9934	0.25%	28.84%	0.81%	8.84%	0.58%	4.59%	1.0000
전북 순창군	3.92%	-2.04%	95.31%	0.9682	0.16%	34.61%	1.39%	9.70%	0.40%	16.86%	1.0111
전남 보성군	4.65%	14.52%	91.94%	0.9441	0.30%	133.03%	0.72%	20.71%	0.21%	5.86%	1.0044
전남 영광군	9.28%	58.40%	96.90%	1.0180	0.45%	38.76%	0.88%	12.28%	0.48%	-3.13%	1.0021
전남 장성군	5.74%	-10.29%	94.68%	0.9766	0.31%	85.97%	0.58%	5.01%	0.26%	196.28%	1.0028
경북 청도군	5.64%	7.07%	94.63%	0.9873	0.42%	42.62%	0.61%	7.12%	0.32%	3.18%	1.0000
경북 성주군	8.33%	12.68%	94.74%	0.9974	0.47%	36.21%	0.77%	15.55%	0.98%	4.38%	1.0000
경북 예천군	5.12%	7.54%	96.31%	1.0010	0.24%	57.94%	1.13%	9.55%	0.71%	68.68%	1.0000
경남 하동군	5.62%	16.90%	95.05%	0.9885	0.27%	75.53%	0.95%	6.94%	0.27%	-4.87%	1.0025
경남 함양군	5.23%	-4.98%	88.59%	0.9820	0.82%	77.88%	0.72%	1.41%	1.02%	6.64%	1.0000
군(3)유형 평균	6.09%	7.20%	94.40%	0.9928	0.53%	42.72%	1.05%	6.99%	0.56%	23.46%	1.0030
군단위 평균	7.81%	5.33%	94.38%	0.9933	0.62%	41.36%	1.24%	8.33%	0.67%	13.10%	1.0032
강원 화천군	5.95%	24.85%	93.92%	1.0019	0.36%	53.59%	1.50%	21.53%	0.35%	1.69%	1.0070
충북 단양군	7.48%	0.56%	96.56%	0.9972	0.31%	25.30%	1.93%	-2.22%	0.62%	-11.61%	1.0000
충남 청양군	6.75%	9.13%	95.21%	1.0044	0.35%	25.96%	1.85%	3.83%	0.15%	3.03%	1.0059
전북 진안군	3.59%	-1.61%	95.28%	1.0055	0.21%	15.91%	1.19%	0.37%	0.29%	-24.66%	1.0103
전북 무주군	5.58%	4.65%	94.80%	0.9887	0.28%	39.40%	1.76%	6.79%	0.40%	-0.47%	1.0085
전북 장수군	3.94%	8.64%	96.57%	0.9867	0.16%	41.36%	1.12%	1.36%	0.27%	12.63%	1.0102
전남 곡성군	6.22%	16.76%	96.53%	0.9892	0.22%	60.85%	1.19%	7.34%	0.29%	11.23%	1.0043
전남 구례군	4.39%	10.65%	96.23%	0.9922	0.21%	50.26%	0.85%	5.71%	0.71%	5.03%	1.0039
전남 강진군	4.64%	1.68%	95.77%	0.9979	0.15%	70.41%	0.84%	-19.16%	0.45%	6.03%	1.0039
전남 함평군	5.37%	16.77%	96.20%	1.1338	0.17%	-72.88%	1.33%	23.41%	0.51%	24.96%	1.0034
전남 진도군	3.23%	9.00%	93.98%	0.9599	0.18%	55.73%	0.57%	9.24%	0.42%	21.86%	1.0051
경북 군위군	4.00%	-2.91%	86.11%	0.9857	0.46%	17.43%	0.66%	12.34%	0.33%	-17.77%	1.0000
경북 청송군	4.74%	11.42%	95.45%	1.0063	0.36%	21.09%	1.30%	15.24%	0.40%	-8.77%	1.0000
경북 영양군	3.03%	3.86%	93.16%	0.9767	0.23%	45.40%	0.76%	-4.64%	0.10%	25.83%	1.0000
경북 영덕군	4.68%	2.22%	92.18%	1.1197	0.74%	3.94%	1.06%	4.93%	0.46%	11.13%	1.0099
경북 고령군	7.38%	-0.32%	93.86%	0.9940	0.58%	61.13%	1.12%	22.37%	0.65%	7.66%	1.0000
경북 봉화군	3.53%	2.76%	96.98%	0.9873	0.14%	50.50%	0.58%	7.40%	0.18%	103.73%	1.0000
경북 울릉군	4.85%	8.07%	91.38%	0.9948	0.24%	31.01%	2.50%	4.82%	0.53%	7.16%	1.0000
경남 의령군	7.26%	33.39%	94.05%	0.9923	0.28%	39.57%	1.39%	122.67%	0.66%	-6.12%	1.0029

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		
경남 남해군	5.34%	6.41%	96.56%	1.0067	0.16%	49.79%	1.14%	5.51%	0.21%	-0.17%	1.0029
경남 산청군	5.71%	1.62%	93.95%	0.9838	0.32%	63.79%	1.24%	10.56%	0.46%	-9.53%	1.0000
군(4)유형 평균	5.13%	7.98%	94.51%	1.0050	0.29%	35.69%	1.23%	12.35%	0.40%	7.76%	1.0037
군단위 평균	7.81%	5.33%	94.38%	0.9933	0.62%	41.36%	1.24%	8.33%	0.67%	13.10%	1.0032



| 군 유형 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율	민간 위탁금 비율	
		(증감률)		(증감률)		(증감률)					(증감률)	증감률
부산 기장군	6.46%	-15.41%	2.64%	36.88%	5.35%	63.79%	0.0911	0.1000	0.4330	0.59%	127.61%	-66.70%
대구 달성군	11.14%	-32.01%	3.55%	60.33%	3.50%	0.11%	0.0263	0.0774	0.1786	0.54%	-3.73%	0.98%
인천 강화군	9.96%	-25.79%	1.83%	1.68%	9.26%	7.50%	0.0450	0.1878	0.1062	0.80%	18.37%	25.22%
인천 옹진군	16.64%	-7.04%	0.42%	0.03%	13.02%	9.15%	0.0577	0.1739	0.0900	1.28%	23.65%	-0.32%
울산 울주군	11.01%	-2.09%	2.99%	9.68%	6.80%	46.41%	0.0143	0.0476	0.0020	1.15%	-14.42%	-3.32%
경기 양평군	13.39%	-9.51%	6.70%	41.43%	9.98%	12.93%	-0.0003	0.0354	0.0539	0.90%	23.59%	16.33%
강원 홍천군	11.75%	-4.98%	1.45%	81.24%	3.57%	8.36%	0.0521	0.3423	0.1558	1.35%	-1.55%	8.30%
충북 음성군	9.96%	-7.72%	0.64%	-83.73%	4.29%	-15.55%	-0.0552	0.5396	0.0438	0.73%	0.46%	-5.89%
충남 부여군	12.25%	-3.66%	2.04%	61.01%	7.50%	-22.56%	0.0433	0.1889	0.0701	1.09%	15.43%	-3.72%
충남 홍성군	11.13%	2.77%	1.25%	27.93%	10.82%	30.87%	0.0450	0.2831	0.0876	0.82%	2.84%	-3.30%
충남 예산군	13.38%	1.77%	1.10%	54.87%	4.52%	9.62%	-0.0314	0.0698	0.0082	0.96%	-13.53%	16.92%
전북 완주군	14.11%	36.98%	0.59%	12.39%	8.96%	53.09%	0.0106	-0.0569	0.0241	0.78%	50.86%	15.37%
전북 고창군	12.92%	-6.29%	2.42%	-10.07%	5.00%	-5.75%	0.0413	0.0275	0.0673	0.81%	11.58%	7.09%
전북 부안군	10.03%	14.54%	0.79%	-5.70%	3.24%	-1.78%	0.0331	0.0422	0.0065	0.90%	82.55%	7.06%
전남 고흥군	9.85%	-4.28%	0.44%	175.92%	6.73%	16.86%	0.0741	0.1541	0.0069	0.70%	-11.05%	2.51%
전남 장흥군	13.42%	-4.82%	2.45%	195.34%	3.36%	-3.99%	0.0389	0.0589	0.0528	1.41%	-11.57%	-5.79%
전남 해남군	12.47%	-6.65%	0.25%	47.50%	7.01%	24.51%	0.0726	0.0542	0.0120	1.07%	29.73%	-1.19%
전남 무안군	8.82%	-10.12%	0.45%	0.28%	5.78%	9.94%	0.0532	0.1276	0.0548	0.84%	-20.24%	7.31%
경북 칠곡군	10.40%	14.00%	2.16%	-13.33%	6.76%	-24.63%	0.0625	0.2173	0.1372	0.73%	-18.87%	-3.22%
경남 함안군	9.48%	-4.47%	0.98%	-17.89%	7.68%	59.07%	-0.0354	0.2311	0.0135	1.17%	1.20%	-27.66%
경남 거창군	18.05%	-5.42%	4.80%	-6.37%	6.67%	4.89%	0.0403	0.4052	0.1867	1.37%	-11.67%	-8.46%
군(1)유형 평균	11.74%	-3.82%	1.90%	31.88%	6.66%	13.47%	0.0323	0.1575	0.0853	0.95%	13.39%	-1.07%
군단위 평균	12.10%	-1.31%	1.88%	69.85%	5.87%	13.03%	0.0391	0.1558	0.0941	1.08%	12.85%	3.28%
경기 가평군	15.93%	11.56%	7.08%	60.92%	8.57%	16.86%	0.0025	0.0383	0.1262	1.16%	-38.60%	-10.23%
경기 연천군	11.41%	-17.31%	4.46%	-18.38%	6.31%	50.77%	0.0417	0.2456	0.0494	0.77%	-10.21%	70.22%
강원 평창군	14.27%	-3.64%	2.43%	29.95%	4.77%	6.50%	0.1104	0.1929	0.1119	1.52%	38.29%	17.35%
강원 정선군	12.17%	4.80%	2.43%	11.33%	2.97%	-12.59%	0.0634	0.2007	0.0845	1.20%	28.37%	1.63%
충북 영동군	10.56%	-5.85%	1.54%	2.86%	3.64%	11.80%	0.0250	0.1736	0.0520	1.18%	-7.27%	4.89%
충북 진천군	10.59%	6.93%	2.84%	-17.32%	4.00%	20.61%	-0.0289	0.2275	0.1874	0.81%	24.03%	0.02%
충북 괴산군	11.23%	-8.80%	0.63%	72.88%	3.00%	45.76%	-0.0015	0.2277	0.2934	0.46%	21.04%	-0.83%
충남 금산군	11.38%	0.46%	1.02%	43.74%	3.02%	-1.62%	0.0297	0.2610	0.2414	0.26%	-6.13%	6.51%
충남 서천군	11.63%	-14.92%	0.08%	-72.73%	2.98%	14.91%	0.0541	0.0217	0.1488	0.83%	8.52%	-17.32%
충남 태안군	8.86%	-9.61%	1.47%	512.90%	5.24%	5.01%	0.0215	0.1930	0.0420	0.99%	-9.16%	-8.28%
전남 담양군	11.77%	-0.14%	3.35%	25.21%	13.51%	31.82%	0.0135	0.1421	0.1061	0.64%	-5.43%	1.57%
전남 화순군	13.89%	-7.88%	4.21%	4.85%	5.24%	-0.70%	0.0754	0.0190	0.0351	0.65%	45.14%	12.32%
전남 영암군	13.82%	-6.47%	1.60%	-9.20%	4.39%	21.75%	0.0475	0.0478	0.0021	1.19%	-15.79%	-0.47%
전남 완도군	11.19%	1.02%	1.65%	-15.13%	21.55%	65.28%	0.0855	0.1872	0.0588	1.39%	36.81%	36.56%
전남 신안군	18.02%	12.94%	0.12%	117.11%	13.92%	8.24%	0.0789	0.0502	0.2762	0.38%	58.37%	-7.80%
경북 의성군	11.13%	-10.21%	5.53%	23.22%	9.03%	-2.46%	0.0508	0.0854	0.0968	0.91%	-5.88%	13.27%
경북 울진군	9.67%	-7.63%	13.01%	272.34%	6.12%	-5.87%	0.0407	0.2224	0.0499	1.16%	-19.11%	-17.35%
경남 창녕군	15.97%	-5.52%	2.83%	7.19%	3.84%	-15.69%	0.0534	0.3360	0.0086	1.35%	33.24%	11.43%
경남 고성군	12.50%	-6.78%	1.13%	234.11%	2.52%	10.95%	0.0125	0.0904	0.0957	1.30%	55.28%	-8.17%

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율		민간위탁금비율증감률
		(증감률)		(증감률)		(증감률)					(증감률)	
경남 합천군	10.56%	-22.47%	1.17%	10.84%	11.34%	35.83%	-0.0084	0.0022	0.0103	1.18%	56.82%	-3.14%
군(2)유형 평균	12.33%	-4.48%	2.93%	29.55%	6.80%	15.36%	0.0384	0.1482	0.1038	0.97%	14.42%	5.11%
군단위 평균	12.10%	-1.31%	1.88%	6.68%	5.87%	13.03%	0.0391	0.1558	0.0941	1.08%	12.85%	3.28%
강원 횡성군	11.99%	10.32%	0.34%	81.15%	6.84%	25.36%	0.0212	0.2066	0.1044	1.64%	18.78%	3.90%
강원 영월군	8.94%	-11.14%	3.74%	-13.63%	4.92%	0.15%	0.1185	0.1178	0.1899	1.91%	-4.41%	-7.73%
강원 철원군	10.62%	-5.08%	2.21%	-18.99%	5.16%	65.02%	0.0622	0.1562	0.1272	1.46%	1.55%	-4.39%
강원 양구군	10.85%	-1.69%	0.35%	31.44%	3.87%	50.19%	0.0980	0.1830	0.1089	1.33%	19.13%	27.14%
강원 인제군	13.25%	-18.81%	2.66%	-4.32%	3.24%	35.57%	0.0344	0.3310	0.0699	1.99%	49.07%	-21.86%
강원 고성군	10.98%	11.39%	4.77%	-29.65%	5.37%	13.38%	0.0362	0.1274	0.1160	1.30%	-5.95%	20.10%
강원 양양군	10.48%	0.92%	0.84%	27.20%	4.52%	-4.49%	0.0457	0.1023	0.0799	1.34%	12.49%	-9.96%
충북 보은군	12.71%	-11.11%	0.10%	-4.83%	4.07%	29.16%	0.0400	0.0648	0.3267	2.20%	-5.71%	17.98%
충북 옥천군	12.71%	-1.45%	5.34%	181.07%	4.83%	25.53%	0.0045	0.3913	0.2371	1.30%	-0.52%	1.12%
충북 증평군	12.03%	-5.93%	2.44%	49.23%	2.74%	-10.40%	0.0452	0.2007	0.1482	1.28%	10.52%	26.12%
전북 임실군	13.76%	2.97%	0.45%	-24.86%	3.52%	-6.85%	0.0253	0.0705	0.0229	0.54%	37.37%	-4.61%
전북 순창군	14.85%	-5.84%	1.51%	-43.29%	1.90%	-2.83%	0.0525	0.1888	0.0436	0.75%	-25.95%	5.57%
전남 보성군	11.81%	-11.00%	0.35%	-33.97%	5.82%	44.34%	0.0380	0.0992	0.0111	1.07%	46.52%	-2.79%
전남 영광군	15.76%	16.86%	2.17%	-10.45%	5.40%	21.37%	0.0093	0.0810	0.0115	1.23%	19.57%	-3.96%
전남 장성군	12.39%	7.19%	0.47%	-22.37%	2.48%	8.27%	0.0654	0.1192	0.1971	0.78%	27.58%	-14.87%
경북 청도군	10.53%	3.39%	1.60%	32.47%	6.03%	-4.38%	-0.0132	0.2912	0.1054	1.18%	72.26%	11.37%
경북 성주군	9.58%	7.65%	0.16%	-29.59%	6.04%	45.64%	0.0394	0.0824	0.1463	0.80%	4.99%	-20.76%
경북 예천군	11.35%	-5.16%	0.71%	20.27%	3.53%	-10.70%	-0.0100	0.0809	0.0645	0.49%	-12.40%	1.46%
경남 하동군	14.04%	5.50%	0.82%	134.16%	10.92%	16.95%	0.0750	0.0269	0.1608	1.49%	57.41%	135.91%
경남 함양군	16.60%	4.13%	0.04%	311.71%	3.68%	-0.66%	0.0284	0.2598	0.0388	1.40%	27.45%	2.32%
군(3)유형 평균	12.26%	-0.34%	1.55%	40.76%	4.74%	17.03%	0.0408	0.1590	0.1155	1.27%	17.49%	8.10%
군단위 평균	12.10%	-1.31%	1.88%	6.68%	5.87%	13.03%	0.0391	0.1558	0.0941	1.08%	12.85%	3.28%
강원 화천군	10.75%	15.48%	2.18%	814.76%	3.62%	-18.49%	0.0387	0.2540	0.0646	2.47%	-7.71%	-37.27%
충북 단양군	10.89%	5.60%	3.19%	-1.15%	9.97%	3.36%	0.0035	0.1831	0.0653	1.47%	8.26%	-6.12%
충남 청양군	11.74%	-7.80%	0.06%	-94.76%	9.95%	24.81%	0.0446	0.0228	0.0596	1.17%	2.18%	18.47%
전북 진안군	12.53%	11.72%	1.66%	48.69%	2.17%	-4.86%	0.0275	-0.0187	0.0594	0.75%	51.96%	13.72%
전북 무주군	11.88%	-2.22%	0.38%	-9.94%	3.72%	10.10%	0.1274	0.0486	0.0009	1.96%	54.02%	2.79%
전북 장수군	11.86%	-12.05%	0.41%	-66.39%	3.18%	28.06%	0.1036	0.0598	0.1657	0.96%	11.68%	-3.68%
전남 곡성군	12.03%	-15.51%	0.25%	19.81%	6.62%	33.78%	0.0821	0.0199	0.0352	1.13%	37.89%	-12.78%
전남 구례군	10.59%	-7.22%	0.11%	-24.75%	2.81%	-1.01%	0.0250	0.0443	0.0549	1.40%	-10.23%	9.94%
전남 강진군	15.43%	-8.75%	0.65%	-12.78%	2.75%	-24.10%	0.0236	0.0802	0.0281	1.34%	-8.74%	8.89%
전남 함평군	13.38%	12.13%	0.46%	572.94%	10.15%	-4.90%	0.0644	0.0010	0.0127	0.88%	-10.89%	-9.66%
전남 진도군	14.21%	22.98%	0.60%	25.94%	9.11%	15.35%	0.0497	0.1733	0.1223	0.68%	-13.83%	-5.40%
경북 군위군	10.02%	-16.62%	0.56%	-2.36%	5.35%	-6.28%	0.0189	0.0663	0.0434	0.91%	-20.22%	-15.58%
경북 청송군	14.80%	18.38%	1.57%	5.68%	4.50%	2.26%	0.0703	0.3698	0.1312	0.95%	-19.35%	-2.47%
경북 영양군	9.84%	-10.46%	2.48%	64.19%	2.79%	4.52%	0.0196	0.2964	0.1345	0.97%	-48.58%	78.52%
경북 영덕군	10.37%	10.89%	3.15%	104.67%	3.88%	-0.24%	0.0255	0.0746	0.0603	1.16%	-12.04%	-23.97%
경북 고령군	13.12%	-6.91%	0.51%	-3.88%	3.80%	-4.32%	-0.0015	0.2141	0.1056	1.02%	23.32%	45.88%
경북 봉화군	14.09%	8.23%	0.12%	16.80%	3.06%	-5.17%	0.0366	0.2110	0.1070	0.50%	-23.15%	-2.28%
경북 울릉군	8.53%	34.01%	1.06%	40.25%	8.12%	32.39%	0.0841	0.6742	0.0310	1.15%	-10.90%	-2.89%



II. 자치단체 유형별 지방재정분석 지표값

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율	민간위탁금비율	
		(증감률)		(증감률)		(증감률)					(증감률)	(증감률)
경남 의령군	12.35%	16.03%	3.76%	40.04%	4.84%	8.14%	0.0174	0.1070	0.0903	0.95%	43.35%	-23.88%
경남 남해군	10.93%	-11.29%	0.72%	10.30%	6.03%	13.80%	0.0522	0.2647	0.1120	0.92%	16.32%	-11.18%
경남 산청군	14.36%	12.35%	0.66%	6.55%	4.50%	30.60%	0.0340	0.1740	0.0561	1.17%	71.13%	6.05%
군(4)유형 평균	12.08%	3.28%	1.17%	23.88%	5.28%	6.56%	0.0451	0.1581	0.0733	1.14%	6.40%	1.29%
군단위 평균	12.10%	-1.31%	1.88%	69.85%	5.87%	13.03%	0.0391	0.1558	0.0941	1.08%	12.85%	3.28%

| 자치구 유형 |

단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용 노력도
		(증감률)		(제고율)		(증감률)		(증감률)		(증감률)	
서울 중랑구	16.61%	-4.64%	98.01%	0.9864	0.26%	7.12%	3.86%	6.26%	4.18%	11.41%	1.0237
서울 강북구	15.15%	-6.41%	97.98%	0.9899	0.23%	-18.92%	3.41%	3.08%	3.90%	2.25%	1.0232
서울 도봉구	16.14%	-8.19%	97.55%	0.9810	0.27%	19.36%	3.59%	2.37%	3.03%	5.27%	1.0230
서울 노원구	13.00%	-7.78%	97.99%	0.9872	0.29%	17.18%	3.22%	3.02%	3.53%	13.04%	1.0211
서울 은평구	16.29%	-3.44%	98.23%	0.9908	0.40%	12.14%	3.36%	7.27%	4.83%	5.81%	1.0202
서울 마포구	26.82%	0.03%	98.96%	0.9968	0.61%	7.12%	5.95%	8.09%	4.39%	6.50%	1.0088
서울 양천구	22.33%	-3.40%	98.35%	0.9923	0.47%	0.14%	6.53%	3.68%	3.87%	8.59%	1.0135
서울 강서구	20.03%	-2.29%	98.69%	0.9943	0.54%	13.44%	4.90%	4.98%	7.10%	-0.13%	1.0129
서울 구로구	20.61%	-0.83%	97.15%	0.9823	0.86%	51.91%	4.94%	7.12%	9.35%	5.76%	1.0146
서울 서초구	47.46%	-4.12%	97.95%	0.9943	5.72%	12.57%	9.30%	8.54%	22.86%	5.55%	1.0036
서울 강남구	51.23%	-0.24%	98.23%	0.9995	3.91%	1.96%	10.78%	6.94%	11.33%	7.16%	1.0026
서울 송파구	36.63%	0.79%	98.97%	0.9974	1.15%	6.64%	9.51%	11.18%	7.11%	17.61%	1.0065
서울 강동구	24.02%	2.77%	98.65%	0.9933	0.47%	24.85%	5.40%	11.27%	6.20%	2.86%	1.0111
구(1)유형평균	25.10%	-2.90%	98.21%	0.9912	1.17%	11.96%	5.75%	6.45%	7.05%	7.05%	1.0142
구단위평균	20.85%	-2.08%	98.01%	0.9965	0.86%	24.73%	4.39%	6.27%	4.68%	9.23%	1.0061
서울 종로구	36.22%	2.78%	98.28%	0.9938	2.37%	3.14%	9.21%	0.75%	9.62%	8.16%	1.0034
서울 중구	49.66%	1.32%	98.98%	0.9967	1.80%	10.37%	11.06%	-0.82%	10.00%	8.46%	1.0019
서울 용산구	36.00%	-1.42%	92.77%	0.9652	7.62%	45.85%	7.58%	2.32%	11.07%	15.71%	1.0055
서울 성동구	26.58%	-4.05%	98.38%	0.9915	0.51%	17.65%	7.09%	4.61%	5.22%	5.61%	1.0099
서울 광진구	22.74%	-5.89%	98.29%	0.9910	0.70%	20.33%	5.60%	3.93%	5.02%	1.17%	1.0138
서울 동대문구	21.70%	-0.20%	98.09%	0.9881	0.51%	59.28%	5.23%	9.83%	5.91%	3.83%	1.0143
서울 성북구	17.56%	-5.28%	97.49%	0.9848	0.47%	19.12%	4.68%	1.86%	6.26%	3.01%	1.0172
서울 서대문구	20.39%	-5.24%	97.74%	0.9845	0.66%	52.31%	4.03%	9.68%	8.58%	6.72%	1.0146
서울 금천구	24.07%	-1.35%	98.79%	0.9919	0.33%	34.66%	4.95%	9.68%	5.13%	11.73%	1.0121
서울 영등포구	33.50%	0.70%	98.93%	0.9963	0.73%	5.74%	7.95%	9.87%	8.34%	8.33%	1.0067
서울 동작구	22.01%	-9.72%	97.80%	0.9845	0.45%	41.72%	5.45%	6.30%	4.81%	3.60%	1.0154
서울 관악구	17.26%	-0.07%	98.31%	0.9923	0.35%	24.25%	4.03%	-14.06%	4.77%	3.04%	1.0237
구(2)유형평균	27.31%	-2.37%	97.82%	0.9884	1.37%	27.87%	6.40%	3.66%	7.06%	6.61%	1.0115
구단위평균	20.85%	-2.08%	98.01%	0.9965	0.86%	24.73%	4.39%	6.27%	4.68%	9.23%	1.0061
부산 진구	18.83%	-3.66%	98.26%	1.0035	0.57%	14.58%	3.73%	3.21%	2.91%	17.23%	1.0000
부산 해운대구	23.62%	1.61%	98.46%	1.0012	0.56%	19.90%	4.09%	6.19%	3.22%	11.87%	1.0000
부산 사하구	14.95%	-6.55%	98.05%	0.9997	0.43%	31.71%	2.98%	4.50%	4.21%	8.47%	1.0000
부산 금정구	16.21%	-5.06%	98.36%	1.0002	0.46%	26.62%	3.95%	4.10%	3.03%	7.59%	1.0000
부산 강서구	31.93%	1.55%	98.99%	1.0021	0.78%	17.91%	4.52%	12.09%	13.91%	1.66%	1.0000
부산 사상구	17.59%	-3.70%	98.82%	1.0000	0.35%	20.33%	3.17%	2.40%	1.76%	18.84%	1.0000
대구 동구	15.28%	1.03%	98.52%	0.9983	0.30%	36.12%	2.84%	12.09%	2.94%	5.28%	1.0000
대구 북구	16.55%	-2.89%	98.59%	1.0003	0.31%	29.61%	3.28%	10.62%	2.10%	22.38%	1.0000
대구 수성구	21.86%	1.65%	98.64%	0.9998	0.42%	25.20%	4.34%	12.82%	2.21%	11.52%	1.0000
대구 달서구	20.85%	-1.92%	98.67%	0.9988	0.42%	35.61%	3.77%	11.46%	2.20%	15.69%	1.0000
인천 중구	35.91%	4.15%	98.14%	1.0036	2.19%	7.04%	3.51%	13.08%	6.85%	1.22%	1.0000
인천 남구	15.96%	-5.60%	91.95%	1.0009	1.61%	14.67%	3.51%	9.36%	2.99%	7.30%	1.0000
인천 연수구	31.03%	5.87%	98.01%	1.0234	2.01%	-14.26%	3.84%	22.32%	3.92%	6.93%	1.0000



단체명	재정효율성분야 (세입)										
	자체세입비율		지방세징수율		지방세채납액 관리비율		경상세외수입비율		세외수입 채납액관리비율		탄력세율 적용
	(증감률)		(제고율)		(증감률)		(증감률)		(증감률)		노력도
인천 남동구	24.84%	1.53%	97.24%	1.0000	1.36%	7.92%	5.06%	14.38%	4.94%	8.25%	1.0000
인천 부평구	17.98%	2.67%	97.07%	0.9982	1.13%	14.07%	3.90%	10.50%	5.52%	3.40%	1.0000
인천 서구	31.04%	1.72%	97.22%	1.0000	1.96%	17.25%	4.36%	19.98%	5.25%	8.62%	1.0000
광주 서구	18.07%	-1.16%	98.35%	1.0019	0.28%	90.39%	4.42%	4.79%	3.23%	19.55%	1.0000
광주 북구	13.29%	-4.27%	97.66%	0.9991	0.31%	54.48%	3.49%	4.77%	2.47%	15.58%	1.0000
광주 광산구	17.55%	-0.04%	95.90%	0.9878	0.80%	123.10%	3.82%	3.65%	3.78%	8.38%	1.0000
대전 서구	17.88%	-7.17%	97.80%	0.9972	0.63%	28.44%	3.74%	0.14%	2.67%	12.72%	1.0129
대전 유성구	24.07%	-4.02%	98.31%	0.9939	0.74%	40.05%	4.05%	3.61%	0.86%	15.74%	1.0071
울산 남구	29.84%	-1.45%	99.22%	1.0001	0.52%	8.24%	5.77%	0.42%	3.73%	8.85%	1.0080
구(3)유형평균	21.60%	-1.17%	97.83%	1.0005	0.82%	29.50%	3.91%	8.48%	3.85%	10.78%	1.0013
구단위평균	20.85%	-2.08%	98.01%	0.9965	0.86%	24.73%	4.39%	6.27%	4.68%	9.23%	1.0061
부산 중구	16.67%	-3.55%	98.54%	1.0011	0.39%	9.10%	3.03%	0.82%	3.50%	0.77%	1.0000
부산 서구	7.63%	-1.07%	98.22%	1.0056	0.26%	6.95%	1.70%	7.70%	2.08%	36.68%	1.0000
부산 동구	11.44%	-8.22%	98.82%	1.0002	0.22%	19.65%	2.46%	-0.93%	2.64%	9.04%	1.0000
부산 영도구	7.83%	-12.72%	97.99%	0.9930	0.31%	40.79%	1.88%	-0.30%	1.80%	6.91%	1.0000
부산 동래구	16.84%	-2.42%	98.58%	1.0043	0.42%	7.55%	3.52%	9.45%	2.60%	5.92%	1.0000
부산 남구	18.38%	14.32%	97.95%	0.9984	0.69%	70.27%	3.49%	24.85%	3.52%	14.81%	1.0000
부산 북구	11.05%	-3.59%	98.62%	1.0045	0.24%	-7.90%	2.51%	-1.76%	1.89%	15.32%	1.0000
부산 연제구	16.25%	-3.70%	97.56%	0.9920	0.50%	51.68%	3.33%	11.06%	2.11%	13.57%	1.0000
부산 수영구	15.60%	-4.02%	97.70%	0.9998	0.49%	31.06%	2.80%	7.02%	2.29%	14.61%	1.0000
대구 중구	19.06%	-7.39%	98.39%	1.0058	0.49%	13.44%	4.11%	9.02%	5.79%	4.68%	1.0000
대구 서구	12.16%	-9.10%	98.82%	0.9996	0.20%	17.54%	2.45%	6.87%	4.18%	1.90%	1.0000
대구 남구	8.42%	-4.15%	98.26%	1.0004	0.22%	24.27%	1.81%	7.80%	2.81%	10.15%	1.0000
인천 동구	11.34%	-5.94%	98.54%	1.0003	0.32%	9.63%	2.32%	4.07%	2.66%	4.31%	1.0000
인천 계양구	16.70%	3.48%	96.39%	1.0015	1.39%	24.18%	4.32%	13.13%	4.76%	1.77%	1.0000
광주 동구	10.46%	-9.75%	97.51%	0.9983	0.32%	76.68%	2.85%	0.02%	2.82%	2.92%	1.0000
광주 남구	9.77%	-0.06%	97.77%	0.9957	0.26%	57.36%	2.64%	5.85%	3.24%	31.89%	1.0000
대전 동구	11.09%	-4.54%	98.01%	1.0035	0.39%	0.07%	2.72%	2.56%	2.25%	1.85%	1.0159
대전 중구	12.23%	-8.12%	96.96%	0.9989	0.61%	21.48%	2.94%	2.97%	0.80%	18.89%	1.0148
대전 대덕구	14.87%	3.63%	98.96%	0.9998	0.21%	25.15%	2.78%	1.80%	2.42%	-1.89%	1.0098
울산 중구	13.27%	8.49%	98.41%	1.0009	0.49%	25.04%	2.73%	4.25%	3.36%	13.51%	1.0170
울산 동구	22.34%	10.16%	98.95%	0.9958	0.39%	53.84%	3.73%	-7.13%	2.26%	14.00%	1.0085
울산 북구	26.05%	-3.15%	99.07%	1.0033	0.94%	-10.65%	4.91%	9.16%	2.12%	6.80%	1.0068
구(4)유형평균	14.07%	-2.34%	98.18%	1.0001	0.44%	25.78%	2.96%	5.38%	2.81%	10.38%	1.0033
구단위평균	20.85%	-2.08%	98.01%	0.9965	0.86%	24.73%	4.39%	6.27%	4.68%	9.23%	1.0061

| 자치구 유형 |

단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금 비율		자본시설 유지관리비비율		인건비 절감 노력도	지방의회 경비절감 노력도	업무 추진비 절감 노력도	행사축제경비비율		민간 위탁금 비율 증감률
		(증감률)		(증감률)		(증감률)					(증감률)	
서울 중랑구	22.15%	1.65%	2.32%	3.59%	5.07%	3.84%	0.1354	0.2360	0.4970	0.29%	58.07%	-0.03%
서울 강북구	15.48%	2.25%	3.22%	14.15%	4.80%	17.82%	0.1121	0.0214	0.4028	0.58%	48.68%	-6.95%
서울 도봉구	22.40%	0.34%	2.51%	23.26%	5.18%	16.11%	0.0876	0.0001	0.4184	0.61%	16.74%	-9.14%
서울 노원구	26.94%	-0.70%	2.17%	8.12%	4.48%	9.71%	0.0543	-0.0799	0.3057	0.28%	38.29%	-6.63%
서울 은평구	23.36%	0.81%	1.46%	3.22%	5.81%	28.48%	0.0601	0.0771	0.4277	0.49%	29.10%	2.99%
서울 마포구	18.52%	6.99%	3.24%	-8.25%	3.09%	14.38%	0.1138	0.0766	0.3092	0.43%	12.57%	15.32%
서울 양천구	19.84%	-1.51%	2.75%	4.11%	3.89%	22.91%	0.1170	0.0658	0.5334	0.31%	15.95%	-2.40%
서울 강서구	22.01%	3.53%	1.87%	12.51%	3.87%	-18.89%	0.1321	-0.0389	0.3362	0.31%	15.18%	-6.54%
서울 구로구	24.88%	4.34%	1.91%	-5.19%	4.02%	-19.45%	0.0951	0.0230	0.4951	0.32%	44.56%	-2.11%
서울 서초구	23.37%	1.87%	0.20%	132.67%	3.20%	-10.80%	0.0930	0.0643	0.4533	0.40%	15.40%	17.23%
서울 강남구	5.89%	9.92%	2.87%	0.35%	2.71%	-11.27%	0.1376	0.0492	0.4048	0.78%	14.96%	-1.68%
서울 송파구	25.66%	-18.22%	0.00%	-96.27%	8.20%	31.58%	0.1027	-0.0201	0.2357	0.50%	1.71%	31.75%
서울 강동구	24.30%	-1.37%	2.67%	10.03%	3.36%	-13.52%	0.1176	-0.0115	0.3550	0.48%	-24.31%	23.96%
구(1)유형평균	21.14%	0.76%	2.09%	7.87%	4.44%	5.45%	0.1045	0.0356	0.3980	0.45%	22.07%	4.29%
구단위평균	17.95%	4.64%	1.18%	330.09%	6.37%	10.87%	0.0636	0.1036	0.2617	0.42%	24.34%	0.33%
서울 종로구	12.21%	-6.95%	3.12%	-8.87%	9.47%	-6.57%	0.1320	0.0518	0.4240	0.83%	9.70%	31.33%
서울 중구	11.37%	-2.09%	4.79%	-1.68%	4.35%	-30.47%	0.0905	0.0157	0.4394	0.75%	91.92%	5.02%
서울 용산구	14.21%	0.56%	3.10%	11.68%	2.58%	-6.70%	0.0912	0.0397	0.4978	0.53%	99.75%	-6.57%
서울 성동구	18.04%	2.98%	5.95%	7.82%	3.66%	-21.64%	0.0576	0.0385	0.3764	0.53%	50.41%	-5.04%
서울 광진구	19.63%	-2.90%	4.01%	8.06%	6.04%	10.08%	0.1001	0.0015	0.4394	0.47%	9.46%	13.13%
서울 동대문구	18.60%	3.81%	2.69%	22.71%	3.34%	-25.19%	0.1089	0.1956	0.4376	0.27%	-2.53%	17.34%
서울 성북구	21.65%	1.32%	4.30%	-5.80%	5.05%	7.30%	0.0670	-0.0334	0.2195	0.42%	19.61%	10.43%
서울 서대문구	18.74%	2.58%	2.25%	-1.67%	6.93%	5.77%	0.1225	0.1494	0.4763	0.46%	-1.01%	6.32%
서울 금천구	20.76%	1.90%	3.13%	2.12%	2.53%	-12.71%	0.1089	-0.0010	0.5924	0.75%	51.16%	62.09%
서울 영등포구	20.50%	3.96%	3.70%	15.45%	4.49%	13.35%	0.0881	0.0268	0.3767	0.66%	23.14%	35.44%
서울 동작구	20.59%	4.97%	3.30%	5.22%	6.32%	0.38%	0.1557	0.1309	0.4903	0.23%	61.95%	-16.88%
서울 관악구	19.70%	-1.64%	1.73%	4.43%	3.25%	7.01%	0.0753	0.0727	0.4201	0.28%	39.44%	7.07%
구(2)유형평균	18.00%	0.71%	3.51%	4.96%	4.83%	-4.95%	0.0998	0.0574	0.4325	0.52%	37.75%	13.31%
구단위평균	17.95%	4.64%	1.18%	330.09%	6.37%	10.87%	0.0636	0.1036	0.2617	0.42%	24.34%	0.33%
부산 진구	7.17%	4.72%	0.05%	-0.41%	6.04%	16.22%	0.0391	0.1689	0.1550	0.11%	-8.68%	-2.60%
부산 해운대구	21.85%	9.70%	0.00%	-45.13%	4.95%	9.77%	0.0216	0.0706	0.0289	0.64%	65.05%	3.77%
부산 사하구	5.94%	11.66%	0.00%	3.91%	12.90%	26.45%	0.0671	0.2298	0.2338	0.16%	26.69%	-3.53%
부산 금정구	19.60%	3.85%	0.00%	6.98%	8.68%	-12.56%	0.0621	0.0762	0.2708	0.24%	26.69%	-9.17%
부산 강서구	13.26%	13.11%	0.06%	-56.56%	10.31%	32.85%	0.0642	0.1698	0.0813	0.36%	-16.15%	2.45%
부산 사상구	11.42%	7.02%	0.00%	3.07%	11.52%	79.54%	0.0276	0.0281	0.2183	0.32%	39.04%	-5.37%
대구 동구	16.33%	8.65%	0.03%	612.84%	4.73%	8.72%	0.0666	0.0409	0.2672	0.11%	-6.11%	-9.00%
대구 북구	23.22%	2.99%	0.00%	2.55%	5.40%	12.11%	0.0775	0.0449	0.1658	0.22%	37.88%	11.79%
대구 수성구	11.27%	3.97%	0.34%	8.30%	5.90%	-3.89%	0.0764	0.1131	0.2998	0.15%	32.50%	5.20%
대구 달서구	21.96%	2.29%	0.20%	-13.32%	5.35%	3.69%	0.0893	-0.0038	0.3098	0.21%	14.02%	-2.74%
인천 중구	16.36%	7.76%	0.41%	372.86%	7.67%	-15.11%	0.0158	0.3890	0.1157	1.08%	20.07%	2.69%
인천 남구	25.09%	2.72%	0.00%	-72.93%	6.33%	-6.57%	0.0051	0.0742	0.2247	0.26%	-6.41%	-7.20%
인천 연수구	27.01%	8.44%	0.00%	9.95%	6.08%	-20.21%	0.0452	0.0468	0.1242	0.76%	6.48%	4.10%



단체명	재정효율성분야 (세출)											
	지방보조금비율		출자출연전출금비율		자본시설유지관리비비율		인건비절감노력도	지방의회경비절감노력도	업무추진비절감노력도	행사축제경비비율		민간위탁금비율증감률
		(증감률)		(증감률)		(증감률)					(증감률)	
인천 남동구	26.95%	3.10%	0.02%	-47.62%	6.45%	-2.26%	0.0821	0.3028	0.1994	0.35%	17.68%	-4.08%
인천 부평구	22.03%	4.74%	0.59%	165.44%	3.81%	-27.17%	0.0419	0.1572	0.1887	0.18%	-31.45%	-10.88%
인천 서구	28.71%	3.43%	0.23%	48.35%	4.58%	7.04%	0.0176	0.2201	0.1499	0.43%	-13.73%	-9.67%
광주 서구	23.10%	-1.24%	0.08%	456.60%	9.46%	55.96%	-0.0086	0.0845	0.1234	0.33%	33.40%	0.15%
광주 북구	24.33%	19.93%	0.03%	-0.16%	8.13%	0.81%	-0.0233	0.0436	0.0963	0.25%	35.58%	-31.38%
광주 광산구	30.07%	0.79%	2.29%	716.08%	8.19%	24.61%	0.0367	0.1464	0.0614	0.33%	21.64%	-17.29%
대전 서구	16.42%	10.38%	0.06%	-49.99%	7.10%	7.07%	0.0046	0.1245	0.2271	0.18%	-15.51%	4.35%
대전 유성구	10.71%	-2.69%	0.24%	-22.72%	16.75%	24.00%	0.0127	0.0071	0.1059	0.40%	35.09%	-31.85%
울산 남구	8.43%	6.24%	4.05%	33.78%	7.11%	6.44%	0.0681	-0.0199	0.0060	0.43%	-5.68%	2.52%
구(3)유형평균	18.69%	5.98%	0.40%	1010.05%	7.61%	10.34%	0.0404	0.1143	0.1661	0.34%	14.00%	-4.90%
구단위평균	17.95%	4.64%	1.18%	330.09%	6.37%	10.87%	0.0636	0.1036	0.2617	0.42%	24.34%	0.33%
부산 중구	7.68%	81.89%	0.47%	454.70%	4.64%	2.97%	0.0216	0.2037	0.1909	0.59%	23.48%	-21.59%
부산 서구	15.70%	-0.08%	0.09%	0.02%	8.31%	139.73%	0.0955	0.2179	0.2185	0.20%	-5.09%	-8.36%
부산 동구	9.02%	5.32%	0.06%	0.10%	7.42%	3.75%	0.0569	0.1823	0.0897	0.32%	35.31%	-10.72%
부산 영도구	16.05%	-0.08%	0.13%	196.53%	7.88%	31.73%	0.0296	0.1289	0.1448	0.18%	-34.19%	-6.35%
부산 동래구	12.54%	-2.12%	0.00%	4.55%	8.20%	24.97%	0.0095	0.2864	0.2523	0.16%	-26.80%	25.80%
부산 남구	6.82%	9.01%	0.00%	6.94%	5.89%	50.34%	0.0344	0.1863	0.0502	0.13%	23.66%	-8.67%
부산 북구	12.29%	14.32%	0.00%	16.79%	9.33%	-23.82%	0.0612	0.2261	0.1259	0.24%	111.78%	-13.38%
부산 연제구	13.21%	-9.87%	0.00%	4.86%	7.80%	67.49%	0.0492	0.2022	0.2068	0.31%	6.57%	-11.43%
부산 수영구	8.31%	-44.09%	0.09%	0.04%	8.45%	13.04%	0.0559	0.2543	0.2056	0.33%	180.12%	-2.94%
대구 중구	15.83%	10.38%	0.04%	40.64%	9.32%	-22.30%	0.0457	0.1434	0.1877	0.68%	35.28%	-5.36%
대구 서구	19.79%	3.13%	0.01%	-90.87%	6.33%	18.84%	0.0415	0.1388	0.3214	0.20%	-8.47%	-7.78%
대구 남구	19.75%	2.87%	0.00%	0.33%	6.10%	46.75%	0.0608	0.3224	0.3601	0.30%	38.81%	12.02%
인천 동구	15.30%	-2.45%	1.23%	-56.39%	7.01%	19.73%	-0.0158	0.0949	0.0691	1.24%	122.66%	-7.09%
인천 계양구	24.62%	2.14%	0.00%	-98.99%	4.70%	-10.40%	0.0122	0.1794	0.0664	0.20%	28.44%	-0.11%
광주 동구	22.94%	3.43%	0.08%	15.73%	10.84%	-2.49%	0.0041	0.1230	0.2187	0.42%	57.54%	6.74%
광주 남구	25.99%	72.05%	0.03%	-32.56%	6.21%	9.65%	0.0616	0.1360	0.1803	0.51%	33.22%	-68.23%
대전 동구	22.05%	-10.41%	0.00%	4.54%	3.40%	28.27%	0.1228	0.2755	0.4666	0.10%	-8.61%	38.82%
대전 중구	23.49%	8.83%	0.00%	3.52%	7.77%	63.99%	-0.0590	0.1382	0.3269	0.15%	-51.02%	1.03%
대전 대덕구	12.50%	5.80%	0.00%	-93.94%	5.01%	8.66%	0.0347	0.0354	0.2870	0.25%	22.68%	-10.21%
울산 중구	8.84%	9.05%	1.43%	12.17%	10.51%	14.69%	0.1045	0.0181	0.0523	1.07%	37.19%	14.13%
울산 동구	9.71%	1.12%	0.00%	2.86%	5.57%	6.28%	0.0868	0.0255	0.0052	0.97%	7.77%	-0.71%
울산 북구	13.89%	9.87%	0.01%	1.38%	5.94%	19.23%	0.0283	-0.0340	0.0133	1.04%	0.98%	-0.69%
구(4)유형평균	15.29%	7.73%	0.17%	17.86%	7.12%	23.23%	0.0428	0.1584	0.1836	0.44%	28.70%	-3.87%
구단위평균	17.95%	4.64%	1.18%	330.09%	6.37%	10.87%	0.0636	0.1036	0.2617	0.42%	24.34%	0.33%

3. 참고지표



| 특별·광역시 유형 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자채심사)	(증감률)		
서울 본청	31.44%	3.25%	4.51%	103.94%	94.13%	20.71%	193.82%	99.29%	5.27%	5.29%
부산 본청	49.69%	10.99%	8.25%	108.02%	92.83%	22.35%	54.87%	56.40%	5.25%	4.90%
대구 본청	47.87%	8.97%	7.74%	108.33%	88.72%	20.11%	57.48%	62.93%	6.02%	6.62%
인천 본청	61.67%	8.85%	9.41%	111.22%	89.42%	24.22%	0.00%	25.76%	5.42%	4.94%
광주 본청	46.35%	7.34%	6.72%	101.55%	90.67%	21.99%	25.76%	29.75%	6.66%	6.37%
대전 본청	31.15%	5.41%	4.42%	105.70%	83.12%	28.86%	106.63%	83.05%	7.77%	5.63%
울산 본청	30.80%	6.84%	5.69%	103.74%	84.73%	32.15%	38.48%	43.10%	7.46%	7.44%
세종 본청	10.68%	0.81%	6.02%	100.96%	76.95%	42.22%	35.36%	39.35%	12.29%	20.48%
유형 평균	38.71%	6.56%	6.59%	105.43%	87.57%	26.58%	64.05%	54.95%	7.02%	7.71%
특광역시단위 평균	38.71%	6.56%	6.59%	105.43%	87.57%	26.58%	64.05%	54.95%	7.02%	7.71%

| 특별·광역시 유형 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
서울 본청	339.61%	83.45%	-0.39%	15.08%	151.73%	6.27%	13.35%	0.00%
부산 본청	275.42%	86.55%	1.03%	14.70%	65.43%	9.42%	16.45%	0.42%
대구 본청	307.85%	76.64%	6.14%	13.32%	12.67%	11.82%	-0.06%	0.00%
인천 본청	254.27%	81.56%	19.22%	9.22%	96.95%	9.96%	-16.38%	9.23%
광주 본청	413.66%	81.72%	-3.32%	10.09%	34.17%	14.89%	4.90%	0.93%
대전 본청	624.53%	82.92%	4.53%	10.10%	6.13%	14.82%	3.28%	2.70%
울산 본청	571.29%	94.21%	3.04%	14.42%	43.21%	10.62%	-8.51%	0.00%
세종 본청	1097.85%	78.44%	59.24%	22.39%	95.83%	15.86%	-0.62%	0.00%
유형 평균	485.56%	83.19%	11.19%	13.66%	63.26%	11.71%	1.55%	1.66%
특광역시단위 평균	485.56%	83.19%	11.19%	13.66%	63.26%	11.71%	1.55%	1.66%

| 특별·광역시 유형 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
서울 본청	32.82%	3.41%	46.46%	-2.52%	12.18%	13.92%	0.0855	17.83%
부산 본청	52.96%	8.69%	56.06%	15.68%	9.28%	9.69%	0.1275	35.23%
대구 본청	51.44%	7.26%	54.31%	5.23%	9.15%	-34.86%	-0.0813	23.45%
인천 본청	79.49%	9.01%	59.09%	15.90%	9.22%	-43.74%	0.3072	37.49%
광주 본청	61.22%	7.49%	53.06%	-4.22%	10.26%	-18.21%	0.0423	40.45%
대전 본청	45.04%	5.97%	57.36%	15.15%	8.54%	-13.01%	0.0367	18.16%
울산 본청	42.20%	6.51%	44.90%	-1.98%	16.23%	7.42%	0.0503	18.17%
세종 본청	11.83%	0.86%	46.24%	37.89%	33.92%	17.75%	0.2601	5.43%
유형 평균	47.12%	6.15%	52.19%	10.14%	13.60%	-7.63%	0.1035	24.53%
특광역시단위 평균	47.12%	6.15%	52.19%	10.14%	13.60%	-7.63%	0.1035	24.53%



도 유형

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경기 본청	40.79%	8.38%	18.64%	109.11%	88.81%	20.31%	83.89%	73.18%	4.48%	6.24%
강원 본청	50.27%	9.82%	9.35%	98.13%	86.18%	52.51%	99.19%	71.77%	7.67%	5.96%
충북 본청	43.32%	8.76%	10.06%	106.49%	90.64%	35.21%	102.43%	96.21%	6.86%	5.97%
충남 본청	43.52%	8.63%	7.63%	113.08%	88.87%	33.89%	81.99%	93.64%	6.42%	8.10%
전북 본청	48.97%	9.57%	6.90%	109.12%	93.00%	38.83%	40.09%	34.67%	5.72%	1.91%
전남 본청	52.50%	9.97%	5.58%	86.68%	90.24%	44.07%	71.82%	65.97%	5.77%	3.05%
경북 본청	41.27%	7.75%	5.08%	112.30%	91.86%	42.43%	99.13%	97.45%	5.62%	5.52%
경남 본청	21.33%	5.57%	6.22%	112.58%	88.50%	27.41%	53.33%	52.55%	4.77%	3.30%
제주 본청	23.91%	4.58%	3.46%	102.28%	81.16%	49.96%	54.09%	75.34%	13.71%	8.76%
유형 평균	40.65%	8.11%	8.10%	105.53%	88.81%	38.29%	76.22%	73.42%	6.78%	5.42%
도단위 평균	40.65%	8.11%	8.10%	105.53%	88.81%	38.29%	76.22%	73.42%	6.78%	5.42%

도 유형

단체명	참고지표(2)							
	유동비율	고정순자산비율	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
		(증감률)						
경기 본청	393.32%	80.20%	5.07%	2.50%	67.18%	6.27%	7.16%	0.00%
강원 본청	574.04%	89.04%	3.83%	6.46%	8.06%	30.38%	10.01%	1.07%
충북 본청	224.16%	96.56%	2.44%	8.17%	24.02%	20.18%	22.74%	0.00%
충남 본청	460.24%	93.12%	2.06%	5.85%	19.24%	16.40%	2.01%	0.00%
전북 본청	304.56%	96.55%	0.51%	2.30%	7.76%	23.35%	8.64%	0.00%
전남 본청	400.62%	94.69%	2.92%	5.16%	32.44%	23.73%	2.47%	0.00%
경북 본청	672.56%	91.64%	2.14%	6.14%	30.56%	17.61%	5.29%	0.00%
경남 본청	218.18%	94.56%	5.49%	0.17%	19.62%	10.20%	20.50%	0.00%
제주 본청	926.98%	91.72%	1.44%	11.16%	78.85%	36.96%	-1.99%	0.00%
유형 평균	463.85%	92.01%	2.88%	5.32%	31.97%	20.57%	8.54%	0.12%
도단위 평균	463.85%	92.01%	2.88%	5.32%	31.97%	20.57%	8.54%	0.12%

| 도 유형 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
경기 본청	44.85%	6.33%	61.92%	25.14%	3.67%	15.85%	-0.0092	16.48%
강원 본청	58.98%	9.15%	63.43%	23.34%	14.22%	49.93%	-0.0043	24.67%
충북 본청	49.20%	8.89%	62.35%	18.20%	6.87%	-3.35%	0.1585	15.13%
충남 본청	45.89%	8.51%	61.07%	-9.89%	5.85%	-4.19%	-0.0730	13.48%
전북 본청	51.65%	9.74%	79.07%	34.84%	3.03%	-18.74%	0.2038	12.95%
전남 본청	57.91%	11.30%	59.92%	-2.26%	8.50%	1.75%	-0.0538	14.32%
경북 본청	43.91%	7.90%	63.13%	11.13%	9.16%	14.66%	0.1044	12.10%
경남 본청	22.63%	4.10%	63.67%	8.94%	6.05%	14.26%	0.1878	10.31%
제주 본청	33.72%	4.37%	46.50%	10.54%	31.89%	0.73%	0.0814	14.21%
유형 평균	45.42%	7.81%	62.34%	13.33%	9.92%	7.88%	0.0662	14.85%
도단위 평균	45.42%	7.81%	62.34%	13.33%	9.92%	7.88%	0.0662	14.85%



시 유형

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	증기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경기 수원시	4.59%	1.28%	0.71%	113.80%	75.78%	31.80%	65.40%	74.04%	11.83%	6.16%
경기 성남시	8.89%	0.23%	0.71%	100.07%	66.32%	20.63%	139.29%	65.60%	12.17%	7.47%
경기 고양시	1.12%	1.70%	0.55%	112.39%	80.98%	24.73%	48.00%	56.76%	11.99%	7.33%
경기 용인시	9.19%	2.22%	1.36%	116.53%	84.85%	35.10%	107.54%	67.06%	8.92%	8.15%
경기 부천시	7.41%	1.92%	1.77%	122.80%	81.25%	21.39%	52.70%	46.77%	12.88%	4.22%
경기 안산시	0.78%	0.51%	0.19%	88.72%	74.81%	22.72%	44.71%	50.56%	13.70%	6.61%
경기 안양시	13.38%	2.39%	1.48%	91.16%	83.64%	32.58%	29.36%	53.44%	16.06%	5.17%
경기 남양주시	8.16%	3.05%	1.43%	106.80%	82.45%	32.10%	97.20%	101.86%	11.11%	3.89%
경기 화성시	3.89%	1.27%	0.99%	123.77%	72.18%	46.28%	156.24%	64.56%	8.05%	6.59%
충북 (신)청주시	13.14%	1.14%	1.80%	108.14%	83.10%	38.22%	88.19%	117.00%	11.62%	3.88%
충남 천안시	10.27%	2.16%	1.58%	110.64%	78.83%	33.43%	39.13%	41.51%	12.27%	14.29%
전북 전주시	21.49%	2.63%	2.22%	114.42%	82.93%	24.61%	72.61%	64.28%	13.40%	4.04%
경북 포항시	13.57%	3.09%	2.14%	101.36%	86.11%	35.26%	81.37%	72.50%	13.96%	5.03%
경남 (신)창원시	16.23%	1.81%	2.36%	99.37%	79.14%	34.69%	40.88%	40.75%	16.16%	3.29%
경남 김해시	17.01%	3.62%	2.20%	105.26%	85.65%	43.01%	84.38%	39.98%	9.56%	5.91%
시(1)유형 평균	9.94%	1.93%	1.43%	107.68%	79.87%	31.77%	76.47%	63.78%	12.25%	6.13%
시단위 평균	10.76%	1.70%	2.25%	107.36%	78.09%	40.94%	65.14%	63.40%	13.39%	5.17%
경기 평택시	3.77%	0.92%	0.75%	114.30%	77.51%	48.09%	53.81%	67.29%	10.69%	4.62%
경기 의정부시	12.38%	1.64%	2.27%	109.48%	69.20%	35.11%	82.94%	63.77%	9.50%	9.13%
경기 시흥시	6.55%	3.35%	29.40%	91.42%	56.87%	45.82%	78.60%	87.81%	11.13%	6.61%
경기 파주시	7.99%	3.01%	1.04%	111.93%	85.73%	32.23%	83.98%	87.86%	11.37%	4.55%
경기 광명시	2.95%	0.75%	0.72%	102.33%	77.48%	23.61%	47.81%	35.58%	15.04%	7.93%
경기 김포시	8.59%	0.31%	1.93%	99.28%	81.67%	54.71%	56.20%	65.38%	7.10%	9.53%
경기 광주시	21.33%	3.55%	3.95%	113.67%	85.76%	33.93%	48.92%	36.53%	12.60%	5.46%
경기 안성시	2.03%	0.49%	3.07%	94.95%	77.70%	42.35%	65.30%	74.88%	13.22%	4.14%
강원 춘천시	19.75%	2.02%	2.02%	99.67%	84.97%	40.16%	80.01%	79.44%	12.43%	5.72%
강원 원주시	22.07%	3.32%	2.52%	118.87%	75.80%	40.40%	90.52%	64.83%	12.17%	7.80%
충북 충주시	6.52%	1.04%	1.09%	109.81%	74.03%	47.42%	42.83%	44.00%	16.30%	-0.33%
충남 아산시	14.91%	0.88%	2.59%	120.28%	74.20%	42.31%	52.96%	39.07%	12.18%	1.90%
전북 군산시	13.88%	0.86%	2.05%	106.89%	84.20%	37.69%	40.03%	39.99%	12.39%	1.93%
전북 익산시	31.66%	3.03%	4.77%	102.86%	81.57%	30.06%	87.93%	91.84%	12.21%	5.59%
전남 여주시	11.49%	0.87%	7.05%	112.00%	78.57%	38.67%	58.16%	68.44%	15.64%	4.09%
전남 순천시	2.00%	0.57%	0.45%	114.18%	73.46%	44.34%	50.07%	52.25%	14.05%	4.88%
경북 경주시	6.23%	1.06%	1.36%	111.41%	71.16%	43.53%	55.77%	49.82%	13.21%	0.79%
경북 구미시	18.06%	2.47%	3.03%	83.32%	82.71%	49.11%	66.41%	70.03%	12.09%	5.21%
경남 진주시	19.83%	0.85%	3.88%	112.03%	64.39%	32.57%	48.22%	59.91%	15.79%	4.44%
경남 거제시	13.27%	2.60%	1.87%	106.03%	82.29%	48.52%	74.39%	76.01%	13.39%	6.61%
경남 양산시	14.91%	2.63%	2.33%	116.28%	81.98%	44.83%	83.77%	88.09%	10.92%	8.19%
시(2)유형 평균	12.39%	1.72%	3.72%	107.19%	77.20%	40.74%	64.22%	63.94%	12.54%	5.18%
시단위 평균	10.76%	1.70%	2.25%	107.36%	78.09%	40.94%	65.14%	63.40%	13.39%	5.17%
경기 군포시	3.03%	1.30%	0.49%	99.85%	77.74%	44.22%	69.03%	68.99%	12.06%	5.76%
경기 이천시	11.36%	3.57%	1.99%	119.20%	73.28%	41.94%	0.00%	93.71%	11.58%	6.42%

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투자자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경기 양주시	14.37%	3.30%	3.04%	102.00%	78.79%	46.47%	18.75%	42.85%	10.70%	5.97%
경기 오산시	5.41%	1.54%	0.90%	121.39%	70.84%	28.12%	163.76%	105.89%	11.45%	4.28%
경기 구리시	5.11%	1.56%	1.58%	130.46%	69.51%	32.00%	12.99%	16.48%	14.15%	4.20%
경기 포천시	9.82%	0.63%	1.91%	106.58%	79.42%	49.95%	39.40%	31.03%	12.11%	7.63%
경기 하남시	8.90%	1.21%	1.33%	109.50%	70.60%	44.97%	32.19%	40.04%	13.01%	9.15%
경기 여주시	0.00%	0.00%	0.20%	100.72%	75.72%	47.74%	34.79%	50.73%	13.14%	8.58%
강원 강릉시	11.46%	1.67%	2.07%	100.08%	84.33%	38.91%	82.06%	81.43%	14.51%	1.19%
강원 삼척시	2.43%	0.31%	0.70%	94.93%	78.85%	58.57%	80.06%	84.82%	16.50%	5.74%
충북 제천시	3.51%	0.02%	0.83%	107.02%	80.32%	44.98%	72.00%	62.06%	14.10%	3.89%
충남 보령시	14.11%	1.08%	2.46%	108.43%	77.14%	45.59%	91.84%	88.02%	14.09%	5.53%
충남 서산시	5.62%	0.90%	3.09%	101.16%	82.22%	46.87%	41.00%	66.25%	13.12%	5.35%
충남 논산시	13.15%	1.45%	2.24%	85.26%	81.78%	44.98%	75.44%	89.24%	13.62%	5.48%
충남 당진시	7.31%	0.70%	1.48%	103.42%	73.58%	42.60%	110.62%	91.55%	11.95%	5.82%
전남 목포시	20.30%	4.73%	2.67%	108.57%	86.12%	25.09%	52.17%	30.56%	15.93%	4.57%
경북 김천시	0.00%	0.24%	0.92%	125.46%	67.46%	50.54%	67.39%	63.89%	12.83%	3.49%
경북 안동시	1.91%	0.26%	0.58%	108.47%	80.14%	54.32%	100.70%	100.52%	12.52%	2.84%
경북 경산시	9.33%	1.75%	1.55%	97.17%	78.55%	44.08%	34.43%	29.04%	12.85%	7.26%
시(3)유형 평균	7.74%	1.38%	1.58%	106.82%	77.18%	43.79%	62.03%	65.11%	13.17%	5.43%
시단위 평균	10.76%	1.70%	2.25%	107.36%	78.09%	40.94%	65.14%	63.40%	13.39%	5.17%
경기 의왕시	7.70%	2.15%	0.97%	106.71%	73.85%	34.04%	0.00%	55.76%	14.57%	1.25%
경기 동두천시	5.12%	1.11%	0.96%	124.43%	71.56%	37.96%	102.43%	75.78%	14.24%	6.98%
경기 과천시	0.00%	0.00%	0.32%	129.22%	86.13%	55.06%	0.00%	0.00%	17.62%	3.38%
강원 동해시	19.15%	2.00%	1.96%	100.31%	87.21%	38.13%	69.82%	72.08%	16.97%	2.83%
강원 태백시	63.54%	2.60%	8.82%	109.62%	72.61%	51.17%	67.81%	75.20%	19.43%	8.79%
강원 속초시	28.95%	6.30%	3.31%	110.11%	84.10%	30.09%	0.00%	34.52%	15.42%	3.01%
충남 공주시	4.71%	0.29%	1.16%	99.01%	73.52%	48.48%	55.67%	60.21%	15.31%	5.82%
충남 계룡시	4.40%	2.93%	1.14%	115.35%	76.76%	39.25%	54.47%	52.22%	21.00%	4.89%
전북 정읍시	14.39%	2.19%	2.15%	108.30%	85.14%	40.78%	92.77%	86.18%	14.25%	2.95%
전북 남원시	6.28%	1.21%	1.33%	101.08%	85.42%	50.44%	109.47%	56.71%	15.16%	3.70%
전북 김제시	9.84%	1.22%	1.86%	110.83%	80.33%	50.75%	27.62%	30.92%	14.05%	4.78%
전남 나주시	8.58%	1.25%	2.63%	100.00%	73.10%	41.36%	62.38%	60.90%	14.37%	4.02%
전남 광양시	1.94%	0.47%	0.41%	106.24%	78.72%	47.05%	91.56%	92.21%	13.54%	7.64%
경북 영주시	11.63%	2.17%	1.67%	101.87%	76.06%	48.06%	87.74%	81.60%	14.49%	1.36%
경북 영천시	16.11%	2.04%	2.29%	105.21%	72.64%	47.50%	64.66%	62.71%	13.00%	3.52%
경북 상주시	6.78%	2.04%	1.17%	114.25%	78.32%	47.73%	62.26%	55.02%	15.47%	3.82%
경북 문경시	14.37%	1.44%	2.26%	109.36%	82.19%	54.18%	54.90%	52.84%	14.37%	1.22%
경남 통영시	10.84%	1.44%	1.69%	105.90%	76.39%	44.42%	94.34%	74.97%	14.80%	4.86%
경남 사천시	15.59%	2.83%	2.48%	96.82%	76.52%	47.94%	49.68%	85.64%	15.04%	1.92%
경남 밀양시	0.52%	0.06%	0.25%	101.83%	80.25%	51.82%	63.83%	52.76%	13.75%	7.27%
시(4)유형 평균	12.52%	1.79%	1.94%	107.82%	78.54%	45.31%	60.57%	60.91%	15.34%	4.20%
시단위 평균	10.76%	1.70%	2.25%	107.36%	78.09%	40.94%	65.14%	63.40%	13.39%	5.17%



| 시 유형 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
경기 수원시	3476.81%	92.84%	2.84%	20.16%	52.78%	20.90%	29.40%	0.00%
경기 성남시	3465.81%	93.43%	0.89%	20.67%	27.21%	21.49%	8.87%	0.00%
경기 고양시	943.85%	94.42%	6.19%	18.48%	54.94%	30.72%	-64.35%	0.30%
경기 용인시	593.68%	94.51%	4.52%	30.16%	30.42%	16.04%	-32.28%	0.00%
경기 부천시	596.56%	94.52%	0.80%	17.61%	64.46%	39.00%	85.24%	0.00%
경기 안산시	6146.06%	90.52%	0.60%	18.86%	43.08%	31.40%	-0.68%	0.00%
경기 안양시	898.40%	95.61%	5.21%	20.03%	29.85%	33.03%	-7.61%	0.00%
경기 남양주시	841.10%	91.28%	3.94%	15.65%	21.99%	36.20%	-22.09%	0.00%
경기 화성시	2022.41%	86.85%	8.00%	33.54%	48.19%	10.99%	-39.61%	0.00%
충북 (신)청주시	2059.74%	93.69%	6.56%	19.59%	9.88%	35.10%	-2.52%	2.11%
충남 천안시	638.96%	93.59%	2.28%	15.69%	35.25%	29.89%	-15.47%	0.00%
전북 전주시	1066.70%	95.26%	1.02%	17.72%	14.73%	46.56%	-2.51%	0.00%
경북 포항시	582.95%	95.67%	1.21%	22.63%	55.03%	37.80%	-6.04%	0.00%
경남 (신)창원시	671.11%	95.38%	2.19%	19.51%	-4.19%	43.94%	-1.18%	0.00%
경남 김해시	1235.71%	93.41%	3.66%	19.84%	31.75%	32.85%	-0.95%	0.00%
시(1)유형 평균	1682.66%	93.40%	3.33%	20.68%	34.36%	31.06%	-4.79%	0.16%
시단위 평균	1547.94%	92.30%	3.46%	17.25%	14.79%	72.73%	-2.91%	3.08%
경기 평택시	2768.09%	89.87%	4.54%	18.94%	72.04%	28.26%	-13.09%	21.76%
경기 의정부시	1986.09%	89.66%	1.37%	-4.21%	76.61%	40.31%	-76.63%	0.00%
경기 시흥시	161.15%	84.71%	4.20%	13.91%	55.82%	24.04%	45.30%	0.00%
경기 파주시	863.56%	96.02%	6.31%	19.59%	35.13%	27.71%	-15.24%	0.00%
경기 광명시	2514.64%	91.12%	1.10%	16.91%	24.72%	45.76%	-16.09%	0.00%
경기 김포시	1152.04%	89.55%	9.18%	15.70%	88.20%	24.59%	-13.16%	35.91%
경기 광주시	1151.93%	91.29%	3.32%	23.40%	36.49%	26.23%	-19.89%	0.00%
경기 안성시	355.67%	92.80%	1.35%	27.31%	-39.60%	36.57%	76.33%	0.00%
강원 춘천시	1289.73%	92.11%	0.09%	18.68%	30.38%	61.44%	129.18%	0.00%
강원 원주시	785.50%	92.78%	2.89%	15.93%	17.80%	53.30%	-3.89%	0.00%
충북 충주시	1111.67%	94.28%	1.96%	14.05%	26.54%	79.00%	-0.03%	15.98%
충남 아산시	1753.32%	90.84%	4.93%	15.96%	104.86%	28.89%	-4.86%	0.00%
전북 군산시	1096.71%	94.38%	4.32%	11.76%	42.48%	56.82%	2.41%	0.00%
전북 익산시	904.01%	89.07%	-4.89%	12.12%	-28.82%	71.55%	1.84%	0.00%
전남 여수시	250.83%	90.81%	7.74%	17.50%	156.07%	58.74%	-0.22%	4.49%
전남 순천시	2341.16%	93.04%	4.15%	4.20%	46.55%	86.10%	-81.37%	0.00%
경북 경주시	1291.82%	91.02%	2.23%	12.65%	31.27%	55.58%	-7.24%	0.00%
경북 구미시	1227.84%	93.56%	2.94%	20.42%	110.33%	25.82%	-7.79%	0.00%
경남 진주시	915.11%	88.06%	7.64%	22.61%	5.75%	63.46%	7.25%	0.00%
경남 거제시	1038.38%	91.83%	10.42%	19.89%	20.36%	34.29%	-13.73%	0.00%
경남 양산시	1030.76%	94.01%	5.22%	26.80%	66.50%	29.21%	-13.90%	0.00%
시(2)유형 평균	1237.62%	91.47%	3.86%	16.39%	46.64%	45.60%	-1.18%	3.72%
시단위 평균	1547.94%	92.30%	3.46%	17.25%	14.79%	72.73%	-2.91%	3.08%
경기 군포시	2922.57%	93.74%	3.66%	35.04%	86.83%	34.97%	-23.28%	0.00%
경기 이천시	1182.28%	90.28%	4.66%	22.56%	52.80%	22.59%	-18.04%	0.00%

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
경기 양주시	646.98%	91.36%	3.66%	18.80%	-373.08%	42.56%	-21.56%	4.30%
경기 오산시	2300.94%	91.72%	1.47%	21.69%	30.25%	34.34%	-16.03%	0.00%
경기 구리시	771.55%	86.05%	2.45%	12.46%	33.16%	53.12%	-10.78%	0.00%
경기 포천시	1777.23%	90.59%	6.78%	19.34%	12.12%	48.73%	-0.64%	12.60%
경기 하남시	3377.76%	89.52%	3.91%	17.73%	36.83%	37.88%	19.95%	0.00%
경기 여주시	4163.86%	92.21%	2.42%	18.07%	24.25%	46.57%	8.22%	0.00%
강원 강릉시	775.27%	93.69%	1.96%	17.94%	4.12%	88.09%	-9.30%	0.00%
강원 삼척시	1445.55%	92.51%	3.08%	12.36%	-26.72%	209.56%	15.95%	13.82%
충북 제천시	1391.31%	94.38%	2.47%	16.11%	19.08%	92.79%	-3.62%	1.61%
충남 보령시	1151.59%	89.33%	3.87%	15.26%	19.14%	123.70%	-9.17%	0.68%
충남 서산시	292.20%	94.18%	3.72%	15.33%	40.65%	55.98%	-2.96%	0.00%
충남 논산시	785.73%	94.33%	3.21%	11.05%	-176.46%	125.63%	4.76%	0.00%
충남 당진시	1453.96%	90.98%	2.13%	17.03%	18.50%	42.07%	-1.15%	0.00%
전남 목포시	689.50%	92.45%	1.30%	14.94%	15.67%	74.64%	-6.50%	32.53%
경북 김천시	1378.08%	88.80%	3.70%	16.75%	51.46%	102.30%	6.01%	0.00%
경북 안동시	2159.60%	93.54%	6.55%	22.00%	-23.01%	125.71%	1.30%	0.00%
경북 경산시	2278.45%	93.77%	4.55%	20.95%	63.07%	52.64%	-12.78%	34.88%
시(3)유형 평균	1628.65%	91.76%	3.45%	18.18%	-4.81%	74.42%	-4.19%	5.29%
시단위 평균	1547.94%	92.30%	3.46%	17.25%	14.79%	72.73%	-2.91%	3.08%
경기 의왕시	2632.21%	91.54%	4.62%	21.41%	22.13%	39.60%	-13.34%	0.00%
경기 동두천시	1860.21%	91.85%	1.43%	22.09%	10.33%	97.22%	2.43%	0.00%
경기 과천시	4040.43%	88.49%	1.26%	17.59%	21.51%	50.64%	-9.34%	0.00%
강원 동해시	515.32%	97.34%	-0.10%	14.70%	42.80%	113.18%	-8.72%	0.00%
강원 태백시	2872.06%	98.63%	1.63%	2.63%	-421.02%	214.53%	-0.53%	0.00%
강원 속초시	1058.29%	94.34%	-0.12%	12.83%	176.77%	105.28%	-7.97%	0.00%
충남 공주시	1490.00%	92.04%	3.46%	11.41%	1.58%	118.62%	14.28%	0.00%
충남 계룡시	1158.00%	87.68%	1.95%	13.79%	6.73%	157.59%	-16.61%	0.00%
전북 정읍시	820.08%	95.05%	3.01%	12.05%	3.94%	197.37%	-10.07%	0.00%
전북 남원시	1022.80%	95.15%	4.37%	17.74%	-3.68%	238.59%	-5.57%	0.00%
전북 김제시	1219.86%	93.30%	3.17%	13.00%	17.56%	183.04%	-2.81%	15.20%
전남 나주시	601.19%	89.52%	6.17%	14.38%	24.47%	96.97%	-3.24%	30.04%
전남 광양시	5082.74%	89.39%	4.60%	13.73%	23.81%	42.78%	-8.48%	4.97%
경북 영주시	1448.32%	92.49%	4.19%	14.54%	-1.76%	132.31%	33.21%	0.00%
경북 영천시	1456.56%	92.18%	4.53%	17.40%	-1.70%	92.01%	-4.99%	0.00%
경북 상주시	1202.37%	93.38%	3.57%	21.69%	-0.21%	197.82%	-6.04%	0.00%
경북 문경시	788.04%	94.51%	7.15%	13.01%	62.54%	240.47%	0.55%	0.00%
경남 통영시	1291.09%	92.35%	2.91%	8.06%	37.40%	103.80%	-4.41%	0.00%
경남 사천시	605.57%	93.48%	-0.11%	13.74%	-318.20%	95.89%	24.06%	0.00%
경남 밀양시	2756.05%	94.19%	5.18%	18.20%	0.71%	99.27%	-14.67%	0.00%
시(4)유형 평균	1696.06%	92.85%	3.14%	14.70%	-14.71%	130.85%	-2.11%	2.51%
시단위 평균	1547.94%	92.30%	3.46%	17.25%	14.79%	72.73%	-2.91%	3.08%



| 시 유형 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
경기 수원시	4.87%	0.71%	53.86%	6.15%	24.59%	-9.27%	-0.0746	2.61%
경기 성남시	9.44%	0.19%	45.46%	8.23%	17.72%	8.77%	-0.0067	3.93%
경기 고양시	1.44%	0.75%	63.44%	27.98%	19.41%	26.29%	0.0821	0.62%
경기 용인시	13.64%	2.54%	57.50%	10.72%	24.41%	58.88%	0.1003	76.56%
경기 부천시	9.18%	1.31%	59.65%	14.98%	14.31%	17.49%	0.0324	3.87%
경기 안산시	2.81%	0.32%	61.56%	-3.65%	13.59%	-6.37%	-0.0786	1.26%
경기 안양시	16.20%	2.79%	57.81%	10.98%	14.76%	-0.18%	0.0120	7.33%
경기 남양주시	9.32%	2.53%	53.30%	-25.76%	12.97%	-11.05%	-0.0121	3.97%
경기 화성시	4.42%	0.86%	43.69%	13.86%	32.10%	22.22%	0.0722	2.42%
충북 (신)청주시	14.44%	1.14%	74.42%	36.23%	26.17%	4.63%	0.0065	6.17%
충남 천안시	28.55%	2.63%	66.93%	9.83%	23.28%	11.00%	0.1213	14.00%
전북 전주시	33.02%	2.99%	74.68%	14.84%	17.81%	-2.58%	0.0793	17.22%
경북 포항시	23.30%	3.33%	54.20%	-10.64%	21.35%	-1.36%	0.0063	11.25%
경남 (신)창원시	20.13%	2.76%	52.08%	-2.51%	23.09%	-11.32%	0.1075	10.32%
경남 김해시	29.32%	3.42%	62.56%	8.72%	24.11%	42.26%	0.0123	87.16%
시(1)유형 평균	14.67%	1.88%	58.74%	8.00%	20.64%	9.96%	0.0307	16.58%
시단위 평균	17.24%	1.85%	61.65%	6.04%	27.08%	8.35%	0.0704	9.49%
경기 평택시	13.23%	1.08%	53.49%	13.54%	34.10%	30.06%	0.0898	5.83%
경기 의정부시	20.20%	3.02%	57.90%	16.15%	27.60%	71.86%	0.2155	7.03%
경기 시흥시	13.70%	0.83%	55.59%	8.80%	25.39%	-0.81%	0.1879	3.84%
경기 파주시	14.33%	2.53%	64.87%	10.35%	19.73%	7.14%	0.4633	7.08%
경기 광명시	3.14%	0.49%	59.88%	16.70%	15.14%	13.29%	0.1015	1.35%
경기 김포시	26.29%	1.03%	40.48%	10.03%	9.51%	-25.13%	0.3106	8.72%
경기 광주시	22.84%	3.28%	79.60%	12.19%	15.34%	-17.21%	0.6611	11.61%
경기 안성시	5.10%	0.45%	63.29%	-4.06%	24.16%	-20.59%	-0.0069	2.62%
강원 춘천시	25.80%	2.19%	69.21%	7.08%	27.13%	0.71%	-0.0901	9.42%
강원 원주시	28.13%	4.30%	67.42%	-7.32%	30.78%	-11.87%	-0.0846	11.86%
충북 충주시	12.07%	1.36%	17.05%	-71.47%	29.36%	-13.33%	-0.0141	5.25%
충남 아산시	27.67%	1.71%	64.92%	0.70%	30.52%	3.88%	0.3439	12.77%
전북 군산시	22.85%	1.99%	67.85%	8.01%	26.41%	-13.27%	0.1350	9.60%
전북 익산시	57.00%	5.55%	79.70%	11.86%	14.87%	5.04%	-0.0212	22.36%
전남 여주시	19.83%	1.38%	68.84%	3.96%	29.67%	-12.00%	-0.0479	11.69%
전남 순천시	2.14%	0.44%	62.95%	12.34%	31.24%	8.55%	0.0472	0.98%
경북 경주시	29.91%	2.49%	70.33%	6.93%	25.45%	-11.81%	0.1331	12.15%
경북 구미시	22.55%	2.80%	38.39%	10.27%	45.02%	32.89%	0.0145	10.81%
경남 진주시	27.16%	0.28%	65.28%	6.71%	20.58%	-17.43%	-0.0575	11.79%
경남 거제시	14.70%	1.88%	76.03%	14.34%	36.86%	9.38%	-0.0154	6.45%
경남 양산시	25.16%	3.07%	64.61%	0.91%	27.66%	3.65%	0.1433	12.42%
시(2)유형 평균	20.66%	2.01%	61.32%	4.19%	26.02%	2.05%	0.1195	8.84%
시단위 평균	17.24%	1.85%	61.65%	6.04%	27.08%	8.35%	0.0704	9.49%
경기 군포시	3.13%	0.59%	38.48%	4.13%	39.04%	105.26%	0.1540	2.67%
경기 이천시	12.32%	2.35%	64.14%	-1.47%	24.28%	-17.10%	-0.0817	6.09%
경기 양주시	16.53%	3.14%	56.75%	3.87%	32.84%	-21.93%	-0.0408	7.16%

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
경기 오산시	5.98%	1.24%	72.89%	18.02%	21.43%	61.63%	0.1157	2.63%
경기 구리시	6.33%	1.19%	60.93%	14.03%	27.35%	30.37%	0.1184	2.38%
경기 포천시	10.46%	0.31%	64.43%	14.98%	30.04%	2.00%	-0.0111	4.37%
경기 하남시	10.52%	1.49%	55.52%	-5.72%	23.10%	-13.07%	0.1193	4.34%
경기 여주시	0.00%	0.00%	70.60%	24.17%	33.06%	-9.97%	-0.0501	0.02%
강원 강릉시	17.50%	2.10%	61.67%	9.49%	27.45%	7.88%	0.0880	8.47%
강원 삼척시	2.76%	0.30%	48.99%	5.48%	37.82%	-8.76%	0.2687	1.23%
충북 제천시	15.40%	0.66%	63.95%	6.30%	29.41%	1.89%	0.0004	7.34%
충남 보령시	20.90%	2.29%	61.99%	24.48%	33.33%	1.50%	0.1847	10.30%
충남 서산시	14.91%	1.10%	66.07%	5.93%	30.21%	17.20%	0.0251	6.69%
충남 논산시	18.56%	1.91%	67.88%	1.39%	25.94%	-9.31%	-0.0766	7.74%
충남 당진시	15.47%	1.33%	71.13%	7.68%	27.59%	-6.06%	0.0008	6.67%
전남 목포시	36.57%	7.04%	59.25%	-7.48%	13.60%	-17.42%	0.0153	15.38%
경북 김천시	10.58%	0.72%	56.86%	4.18%	40.53%	9.54%	0.0258	4.25%
경북 안동시	9.88%	0.84%	61.28%	11.22%	32.56%	28.69%	0.2116	4.36%
경북 경산시	9.93%	0.98%	60.84%	10.51%	28.51%	30.97%	0.0514	4.95%
시(3)유형 평균	12.51%	1.56%	61.24%	7.96%	29.37%	10.17%	0.0589	5.63%
시단위 평균	17.24%	1.85%	61.65%	6.04%	27.08%	8.35%	0.0704	9.49%
경기 의왕시	8.27%	1.81%	70.33%	5.13%	25.74%	21.58%	-0.0384	4.00%
경기 동두천시	5.55%	0.19%	84.27%	25.02%	36.95%	50.77%	0.1195	2.37%
경기 과천시	0.00%	0.00%	39.96%	3.64%	28.16%	203.31%	0.7602	0.00%
강원 동해시	20.54%	1.80%	62.43%	-8.26%	31.47%	-8.15%	0.0601	10.40%
강원 태백시	77.04%	0.35%	67.17%	-12.55%	26.47%	-16.79%	-0.1657	28.55%
강원 속초시	34.48%	5.68%	66.68%	6.11%	17.59%	-17.06%	0.2511	14.50%
충남 공주시	4.88%	0.21%	72.91%	3.70%	29.71%	7.30%	-0.0019	2.01%
충남 계룡시	42.10%	3.54%	52.68%	-13.70%	26.36%	-24.00%	-0.2544	20.51%
전북 정읍시	20.89%	3.19%	79.99%	15.51%	27.18%	7.34%	0.1442	8.34%
전북 남원시	6.50%	1.71%	63.06%	-1.26%	32.20%	-9.76%	0.0251	2.98%
전북 김제시	23.47%	1.47%	82.23%	26.15%	29.33%	-0.69%	-0.0082	9.58%
전남 나주시	17.71%	1.82%	54.63%	6.83%	28.35%	7.41%	0.1546	7.09%
전남 광양시	2.06%	0.33%	59.15%	8.68%	32.95%	0.59%	-0.1294	0.97%
경북 영주시	26.83%	3.20%	68.56%	10.36%	33.39%	4.84%	0.0505	10.74%
경북 영천시	16.95%	2.22%	69.11%	6.93%	33.68%	-13.62%	0.1284	7.07%
경북 상주시	21.16%	2.44%	62.47%	0.13%	33.37%	-2.73%	0.0600	9.88%
경북 문경시	33.42%	2.79%	52.63%	3.61%	41.29%	35.27%	-0.1323	14.49%
경남 통영시	19.51%	1.90%	73.09%	11.19%	31.26%	-9.28%	-0.0143	7.92%
경남 사천시	19.83%	4.17%	63.58%	8.32%	34.59%	-2.69%	0.1540	8.79%
경남 밀양시	0.54%	0.00%	46.14%	-11.97%	36.34%	6.99%	0.0272	0.25%
시(4)유형 평균	20.09%	1.94%	64.55%	4.68%	30.82%	12.03%	0.0595	8.52%
시단위 평균	17.24%	1.85%	61.65%	6.04%	27.08%	8.35%	0.0704	9.49%



| 군 유형 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	증기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
부산 기장군	0.00%	0.00%	0.48%	111.79%	80.89%	55.41%	132.51%	70.74%	7.90%	7.90%
대구 달성군	0.00%	0.18%	0.25%	109.89%	63.24%	40.83%	35.81%	76.94%	13.85%	6.03%
인천 강화군	0.39%	0.01%	0.24%	101.33%	78.59%	52.28%	0.00%	68.29%	14.06%	3.46%
인천 옹진군	2.79%	0.40%	1.12%	103.08%	79.20%	59.87%	87.77%	88.52%	15.42%	2.68%
울산 울주군	0.00%	0.00%	0.25%	102.48%	71.15%	52.02%	86.73%	84.39%	11.25%	9.16%
경기 양평군	4.60%	1.53%	0.79%	110.07%	84.24%	51.20%	58.90%	66.61%	12.63%	6.63%
강원 홍천군	0.00%	0.00%	0.19%	101.62%	77.39%	59.03%	68.11%	57.22%	11.01%	3.77%
충북 음성군	1.54%	0.49%	0.68%	97.73%	80.87%	45.66%	32.89%	25.53%	12.32%	6.86%
충남 부여군	10.25%	0.84%	1.63%	112.15%	76.51%	53.99%	91.25%	92.39%	12.29%	4.01%
충남 홍성군	6.19%	1.20%	1.16%	98.01%	84.70%	52.02%	62.44%	65.49%	11.82%	6.83%
충남 예산군	6.45%	1.02%	1.11%	98.24%	76.20%	53.61%	64.30%	67.57%	13.93%	7.33%
전북 완주군	7.60%	1.42%	1.93%	107.85%	73.47%	50.10%	56.54%	53.60%	11.62%	7.60%
전북 고창군	13.40%	0.99%	1.86%	104.72%	76.75%	47.33%	113.66%	100.07%	13.59%	2.12%
전북 부안군	8.38%	1.46%	1.53%	100.74%	75.45%	49.81%	295.59%	230.38%	14.26%	4.16%
전남 고흥군	0.42%	0.03%	0.63%	103.07%	79.49%	53.25%	79.04%	79.32%	11.34%	5.40%
전남 장흥군	2.89%	0.50%	0.64%	113.81%	77.65%	49.58%	63.76%	63.90%	13.65%	8.68%
전남 해남군	0.37%	0.13%	0.43%	106.10%	74.91%	45.00%	61.95%	63.35%	12.67%	4.87%
전남 무안군	0.00%	0.45%	0.37%	110.19%	71.65%	45.91%	112.55%	119.70%	12.17%	6.20%
경북 칠곡군	8.11%	2.47%	1.82%	427.42%	83.13%	42.79%	100.00%	53.68%	12.91%	1.91%
경남 함안군	1.55%	1.14%	0.39%	105.79%	82.55%	54.33%	73.03%	73.63%	13.13%	8.94%
경남 거창군	0.00%	0.28%	0.43%	100.41%	72.36%	52.74%	48.13%	60.91%	12.67%	3.53%
군(1)유형 평균	3.57%	0.69%	0.85%	120.31%	77.16%	50.80%	82.14%	79.15%	12.59%	5.62%
군단위 평균	3.68%	0.73%	0.97%	108.09%	76.18%	55.18%	71.72%	70.26%	13.45%	4.53%
경기 가평군	2.31%	1.63%	1.01%	104.60%	77.52%	56.21%	95.08%	50.38%	11.85%	0.78%
경기 연천군	2.41%	0.26%	1.04%	104.84%	78.04%	55.26%	82.73%	37.82%	14.23%	3.90%
강원 평창군	11.11%	1.11%	1.15%	107.27%	77.84%	64.25%	97.52%	91.37%	12.71%	2.85%
강원 정선군	2.68%	0.74%	1.44%	112.99%	72.85%	59.88%	69.07%	71.72%	13.69%	2.36%
충북 영동군	0.82%	0.22%	0.21%	106.83%	69.94%	58.91%	84.86%	80.71%	12.97%	2.14%
충북 진천군	7.76%	0.76%	3.07%	107.69%	80.74%	50.14%	53.33%	76.06%	12.92%	3.11%
충북 괴산군	0.00%	0.00%	0.44%	90.56%	78.80%	62.27%	75.26%	68.71%	12.33%	6.78%
충남 금산군	5.45%	0.14%	0.89%	102.86%	83.37%	55.64%	0.00%	0.00%	13.52%	3.72%
충남 서천군	6.17%	0.70%	1.37%	104.00%	78.44%	51.21%	69.67%	81.21%	13.93%	5.00%
충남 태안군	0.00%	0.09%	0.51%	120.77%	71.09%	54.67%	166.82%	58.24%	12.21%	6.48%
전남 담양군	0.00%	0.24%	0.42%	100.08%	80.11%	50.07%	102.22%	65.88%	14.87%	6.78%
전남 화순군	6.15%	1.01%	1.28%	99.17%	77.21%	44.32%	0.00%	93.07%	13.90%	3.31%
전남 영암군	2.11%	0.50%	0.42%	104.40%	83.56%	42.36%	47.99%	48.65%	13.51%	3.23%
전남 완도군	0.00%	0.00%	1.51%	82.52%	74.49%	54.42%	55.78%	42.42%	13.89%	4.39%
전남 신안군	9.95%	1.79%	3.15%	109.46%	67.21%	57.90%	92.29%	92.82%	12.63%	4.13%
경북 의성군	0.00%	0.10%	0.53%	114.43%	74.49%	56.46%	50.81%	107.32%	13.77%	0.70%
경북 울진군	2.39%	0.41%	0.89%	148.78%	55.86%	61.20%	64.68%	52.23%	9.73%	3.26%
경남 창녕군	0.27%	0.15%	0.43%	102.12%	77.70%	52.87%	65.62%	61.52%	14.93%	3.31%
경남 고성군	3.87%	1.00%	0.82%	100.63%	74.81%	54.08%	74.49%	69.37%	14.49%	7.22%

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투자자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경남 합천군	0.00%	0.66%	0.18%	112.00%	77.99%	60.67%	31.33%	28.11%	12.49%	8.01%
군(2)유형 평균	3.17%	0.57%	1.04%	106.80%	75.60%	55.14%	68.98%	63.88%	13.23%	4.07%
군단위 평균	3.68%	0.73%	0.97%	108.09%	76.18%	55.18%	71.72%	70.26%	13.45%	4.53%
강원 횡성군	2.23%	0.55%	0.54%	95.55%	75.34%	58.40%	91.63%	78.56%	13.34%	6.84%
강원 영월군	0.92%	0.53%	0.34%	105.21%	78.80%	60.57%	74.63%	78.04%	12.23%	4.30%
강원 철원군	5.76%	1.43%	1.03%	106.51%	78.85%	58.26%	54.70%	62.71%	13.98%	5.20%
강원 양구군	0.78%	1.03%	0.18%	93.98%	65.65%	60.50%	55.38%	71.53%	13.91%	6.17%
강원 인제군	2.85%	0.43%	0.46%	107.52%	77.27%	64.47%	68.07%	66.54%	12.04%	3.93%
강원 고성군	11.92%	1.18%	1.35%	112.36%	77.55%	60.04%	114.44%	110.31%	13.93%	3.39%
강원 양양군	10.61%	2.84%	1.79%	103.00%	78.90%	55.23%	71.72%	64.93%	15.91%	2.95%
충북 보은군	13.72%	0.65%	2.08%	113.59%	78.62%	53.92%	0.00%	6.02%	14.36%	4.00%
충북 옥천군	0.00%	1.33%	0.37%	103.80%	73.87%	54.18%	0.00%	61.60%	13.55%	2.00%
충북 증평군	6.43%	1.22%	1.18%	95.61%	80.20%	49.57%	53.89%	46.57%	14.96%	3.22%
전북 임실군	4.22%	0.98%	0.77%	109.58%	72.58%	61.87%	102.50%	77.78%	14.78%	5.61%
전북 순창군	0.00%	0.15%	0.43%	94.41%	72.85%	57.17%	96.19%	82.85%	16.14%	2.86%
전남 보성군	0.00%	0.02%	0.36%	106.21%	75.03%	48.48%	100.00%	99.72%	14.12%	3.77%
전남 영광군	0.00%	0.00%	1.56%	124.01%	75.91%	50.43%	15.40%	40.68%	12.56%	4.50%
전남 장성군	5.62%	0.83%	0.98%	116.19%	69.09%	57.20%	100.00%	80.54%	13.49%	3.54%
경북 청도군	0.00%	0.12%	0.15%	98.47%	72.13%	59.20%	96.15%	96.15%	14.27%	3.58%
경북 성주군	8.37%	1.08%	6.81%	107.89%	81.32%	63.20%	79.59%	78.81%	10.44%	6.58%
경북 예천군	11.20%	1.46%	1.95%	108.93%	83.72%	56.21%	74.73%	70.53%	13.27%	4.25%
경남 하동군	0.00%	0.01%	0.34%	106.22%	78.60%	54.37%	36.91%	40.61%	13.03%	5.56%
경남 함양군	0.00%	0.00%	0.18%	95.57%	77.43%	66.15%	36.20%	36.20%	13.39%	5.74%
군(3)유형 평균	4.23%	0.79%	1.14%	105.23%	76.19%	57.47%	66.11%	67.53%	13.68%	4.40%
군단위 평균	3.68%	0.73%	0.97%	108.09%	76.18%	55.18%	71.72%	70.26%	13.45%	4.53%
강원 화천군	3.87%	1.01%	0.43%	95.15%	73.85%	53.16%	52.32%	48.81%	16.14%	7.74%
충북 단양군	0.00%	0.32%	0.26%	99.24%	75.24%	51.32%	89.10%	80.52%	16.09%	-0.24%
충남 청양군	2.00%	0.12%	0.58%	87.01%	76.60%	54.07%	42.43%	56.62%	15.07%	3.26%
전북 진안군	0.00%	0.00%	0.42%	88.67%	76.25%	61.09%	30.73%	38.60%	14.93%	3.05%
전북 무주군	0.00%	0.00%	0.25%	88.59%	71.66%	56.58%	85.17%	87.39%	13.55%	-1.92%
전북 장수군	0.00%	0.78%	0.28%	106.24%	75.54%	59.50%	115.67%	100.67%	13.21%	3.85%
전남 곡성군	1.72%	1.17%	0.57%	71.37%	75.63%	52.45%	65.58%	115.52%	15.31%	0.37%
전남 구례군	4.55%	0.32%	0.93%	98.48%	77.68%	58.85%	170.00%	61.03%	16.97%	4.83%
전남 강진군	0.98%	0.16%	0.81%	107.59%	76.78%	49.02%	100.00%	100.00%	15.00%	5.75%
전남 함평군	16.64%	1.36%	2.07%	116.90%	83.48%	58.38%	101.50%	92.34%	10.76%	4.88%
전남 진도군	9.46%	1.43%	1.30%	95.02%	73.51%	53.02%	100.00%	100.00%	12.95%	9.49%
경북 군위군	8.15%	1.30%	1.28%	104.83%	69.46%	64.96%	74.87%	88.05%	13.85%	6.68%
경북 청송군	5.12%	0.78%	0.84%	102.53%	80.40%	58.66%	0.00%	44.00%	12.62%	4.26%
경북 영양군	3.68%	1.45%	0.60%	116.60%	77.69%	61.18%	0.00%	23.34%	14.97%	3.74%
경북 영덕군	7.55%	2.30%	1.71%	106.51%	75.68%	59.58%	88.33%	68.55%	13.25%	2.32%
경북 고령군	0.62%	0.67%	0.48%	96.87%	76.28%	56.89%	67.63%	78.42%	13.99%	4.97%
경북 봉화군	0.00%	0.46%	0.33%	102.96%	78.56%	62.93%	110.34%	110.70%	13.06%	2.20%
경북 울릉군	11.07%	2.13%	4.02%	99.26%	72.19%	67.71%	0.00%	0.00%	17.89%	5.67%
경남 의령군	0.21%	0.18%	0.30%	109.07%	73.07%	60.08%	82.40%	40.67%	13.89%	4.77%



II. 자치단체 유형별 지방재정분석 지표값

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
경남 남해군	2.72%	0.93%	0.49%	97.22%	74.55%	45.95%	0.00%	55.50%	13.48%	5.06%
경남 산청군	0.09%	0.72%	0.41%	106.05%	76.61%	60.18%	78.00%	79.84%	13.14%	3.14%
군(4)유형 평균	3.73%	0.84%	0.87%	99.82%	75.75%	57.41%	69.24%	70.03%	14.29%	3.99%
군단위 평균	3.68%	0.73%	0.97%	108.09%	76.18%	55.18%	71.72%	70.26%	13.45%	4.53%

| 군 유형 |

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
부산 기장군	1789.96%	92.36%	8.91%	11.86%	-11.11%	38.78%	141.18%	0.00%
대구 달성군	5416.87%	88.13%	3.77%	25.66%	25.84%	45.73%	5.03%	0.00%
인천 강화군	2501.18%	93.93%	2.98%	10.67%	61.17%	149.56%	-21.50%	0.00%
인천 옹진군	1234.15%	93.56%	5.53%	6.84%	-188.44%	222.95%	-20.23%	0.00%
울산 울주군	4370.53%	90.30%	5.15%	17.89%	91.54%	29.63%	4.09%	0.00%
경기 양평군	3066.44%	93.93%	-0.62%	16.76%	10.30%	91.12%	-28.76%	1.97%
강원 홍천군	3978.69%	92.75%	4.01%	13.97%	-24.46%	122.29%	-8.23%	0.00%
충북 음성군	1774.49%	91.65%	5.04%	18.60%	35.84%	50.13%	-7.57%	6.31%
충남 부여군	1019.76%	93.40%	5.70%	11.28%	-9.25%	183.98%	-23.36%	0.00%
충남 홍성군	911.27%	94.01%	4.47%	13.12%	2.51%	111.66%	-7.46%	0.05%
충남 예산군	2097.80%	92.43%	4.08%	16.41%	1.94%	116.29%	-0.90%	0.00%
전북 완주군	823.05%	91.54%	12.43%	11.35%	-528.18%	69.00%	-11.27%	0.00%
전북 고창군	861.32%	93.14%	2.79%	13.59%	-13.32%	291.39%	-8.25%	0.00%
전북 부안군	1117.63%	93.53%	4.52%	10.57%	4.15%	265.70%	29.96%	0.00%
전남 고흥군	1489.67%	81.92%	-6.99%	15.97%	-3.42%	284.41%	28.12%	0.00%
전남 장흥군	1270.04%	94.77%	3.97%	12.85%	13.66%	360.60%	-8.37%	0.00%
전남 해남군	2762.20%	90.07%	4.16%	18.02%	3.80%	240.91%	-8.04%	0.00%
전남 무안군	2666.00%	91.30%	3.82%	16.88%	-2.20%	135.49%	-36.82%	0.00%
경북 칠곡군	514.53%	93.88%	6.46%	13.85%	51.39%	57.99%	4.83%	0.00%
경남 함안군	2383.32%	93.27%	4.38%	10.45%	12.96%	82.79%	-39.78%	0.00%
경남 거창군	2490.64%	82.13%	-5.37%	16.25%	111.95%	211.52%	-26.64%	0.00%
군(1)유형 평균	2120.93%	91.52%	3.77%	14.42%	-16.82%	150.57%	-2.09%	0.40%
군단위 평균	2026.78%	92.37%	4.08%	13.94%	189.94%	238.26%	5.81%	1.34%
경기 가평군	1364.82%	91.28%	8.55%	18.81%	8.75%	88.58%	-6.03%	0.00%
경기 연천군	1360.64%	91.87%	5.35%	23.42%	20.92%	85.75%	1.34%	0.00%
강원 평창군	1843.83%	95.59%	4.06%	14.69%	-3.54%	138.08%	23.09%	0.00%
강원 정선군	682.70%	92.19%	2.91%	12.45%	120.97%	111.71%	108.38%	0.00%
충북 영동군	4887.50%	93.18%	4.34%	15.81%	11.72%	280.75%	-10.96%	1.54%
충북 진천군	301.90%	95.19%	5.46%	12.15%	-5.80%	57.30%	20.15%	0.00%
충북 괴산군	1469.77%	94.09%	5.13%	11.39%	-38.01%	271.61%	0.64%	16.93%
충남 금산군	1724.65%	94.93%	4.35%	12.28%	74.04%	123.08%	-5.23%	0.00%
충남 서천군	1353.70%	91.58%	1.08%	7.23%	-8.07%	203.12%	-18.59%	0.00%
충남 태안군	1785.58%	91.32%	4.99%	11.22%	24.96%	134.20%	17.12%	0.00%
전남 담양군	1372.84%	94.36%	3.41%	10.85%	-226.10%	156.37%	2.79%	12.26%
전남 화순군	1519.19%	88.03%	0.21%	14.98%	30.92%	97.85%	-8.70%	0.00%
전남 영암군	1905.54%	95.29%	2.29%	14.42%	-7.35%	95.53%	-10.45%	0.00%
전남 완도군	664.39%	91.91%	-0.16%	-4.28%	-5.53%	332.34%	81.27%	0.00%
전남 신안군	480.71%	92.52%	2.72%	6.52%	6.69%	464.78%	54.92%	0.00%
경북 의성군	1622.87%	92.33%	3.51%	17.08%	4.13%	248.26%	4.42%	0.00%
경북 울진군	3720.92%	83.80%	5.18%	10.83%	99.81%	120.86%	-3.72%	0.00%
경남 창녕군	1860.94%	92.86%	3.14%	12.86%	176.93%	151.79%	46.68%	0.00%
경남 고성군	1405.95%	92.87%	3.04%	14.95%	125.32%	172.25%	-21.37%	0.00%



단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
경남 합천군	4179.22%	92.69%	4.30%	8.90%	29.74%	301.31%	3.54%	0.61%
군(2)유형 평균	1775.38%	92.39%	3.69%	12.33%	22.03%	181.78%	13.97%	1.57%
군단위 평균	2026.78%	92.37%	4.08%	13.94%	189.94%	238.26%	5.81%	1.34%
강원 횡성군	1990.81%	93.92%	3.58%	14.14%	9.83%	186.21%	-19.35%	15.20%
강원 영월군	2107.12%	93.99%	3.20%	6.67%	19.36%	269.58%	-7.26%	0.00%
강원 철원군	983.87%	93.27%	4.06%	18.76%	9.37%	244.70%	-24.86%	0.00%
강원 양구군	8688.51%	90.92%	2.95%	15.19%	3.81%	389.80%	24.81%	0.00%
강원 인제군	2401.05%	94.50%	4.79%	16.63%	-4.28%	263.50%	-29.19%	0.00%
강원 고성군	1461.76%	94.86%	5.80%	12.76%	481.01%	263.15%	-12.96%	0.00%
강원 양양군	795.77%	94.13%	4.21%	12.51%	2.22%	239.32%	-13.48%	0.00%
충북 보은군	1522.31%	93.68%	3.70%	15.79%	39.65%	230.63%	-1.50%	0.00%
충북 옥천군	2257.39%	92.08%	8.40%	13.15%	-46.79%	178.24%	-19.70%	0.00%
충북 증평군	1100.72%	94.50%	4.17%	11.88%	-32.05%	130.60%	-6.43%	24.26%
전북 임실군	2363.54%	91.83%	5.15%	12.97%	23.29%	384.73%	-14.76%	0.00%
전북 순창군	2023.34%	92.08%	4.11%	14.89%	34.57%	537.25%	20.99%	0.00%
전남 보성군	1184.50%	95.20%	2.66%	13.39%	26.53%	293.21%	15.75%	0.00%
전남 영광군	591.52%	89.61%	4.32%	20.96%	114.04%	118.12%	135.82%	0.00%
전남 장성군	1492.47%	91.45%	7.10%	16.56%	-2.65%	188.60%	-13.20%	0.00%
경북 청도군	5155.00%	92.96%	6.41%	18.74%	5.70%	198.16%	-5.32%	0.00%
경북 성주군	238.09%	92.69%	5.41%	15.56%	77.14%	136.59%	30.75%	0.00%
경북 예천군	689.28%	93.68%	6.73%	21.50%	31.40%	276.69%	178.28%	0.00%
경남 하동군	2136.11%	92.93%	2.47%	13.61%	13.66%	267.29%	8.66%	11.56%
경남 함양군	2885.79%	94.93%	4.02%	16.30%	28.29%	248.95%	4.51%	0.00%
군(3)유형 평균	2103.45%	93.16%	4.66%	15.10%	41.71%	252.26%	12.58%	2.55%
군단위 평균	2026.78%	92.37%	4.08%	13.94%	189.94%	238.26%	5.81%	1.34%
강원 화천군	2281.69%	95.41%	2.15%	14.35%	18.82%	393.40%	-18.08%	0.00%
충북 단양군	3236.80%	92.45%	2.80%	12.95%	-111.39%	216.66%	2.81%	0.00%
충남 청양군	2848.57%	91.96%	1.51%	13.58%	54.97%	230.13%	-22.39%	0.00%
전북 진안군	1519.51%	93.93%	4.94%	14.79%	-122.61%	528.34%	-7.39%	0.00%
전북 무주군	3159.88%	92.37%	4.08%	11.49%	14834.72%	317.70%	17.74%	0.00%
전북 장수군	3459.24%	90.05%	4.73%	9.98%	-8.91%	493.23%	-54.87%	0.00%
전남 곡성군	1825.64%	93.42%	3.89%	14.64%	10.87%	241.47%	-34.95%	0.00%
전남 구례군	1436.60%	94.71%	4.92%	14.79%	-48.40%	395.69%	1.37%	0.00%
전남 강진군	848.00%	93.92%	3.90%	15.46%	28.15%	307.70%	-9.97%	9.27%
전남 함평군	1288.37%	86.68%	0.05%	12.71%	13.53%	259.40%	93.07%	3.45%
전남 진도군	2667.73%	92.70%	5.68%	13.18%	4.16%	483.71%	-6.27%	0.00%
경북 군위군	2552.39%	90.85%	7.31%	17.84%	19.34%	300.95%	-10.57%	0.00%
경북 청송군	1855.99%	94.93%	3.65%	11.86%	8.21%	377.68%	-2.66%	0.84%
경북 영양군	2153.49%	92.52%	4.26%	16.48%	28.94%	720.31%	-14.79%	5.51%
경북 영덕군	633.88%	93.98%	4.31%	16.10%	22.26%	295.39%	10.46%	0.00%
경북 고령군	1586.63%	92.77%	6.06%	14.55%	2.10%	179.73%	-10.28%	0.00%
경북 봉화군	2090.43%	93.54%	4.51%	23.68%	-131.57%	396.75%	15.63%	0.00%
경북 울릉군	863.32%	86.82%	10.48%	-0.03%	-58.16%	747.12%	9.41%	0.00%
경남 의령군	3097.27%	91.56%	3.44%	14.86%	59.87%	281.20%	-9.53%	0.00%

단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
경남 남해군	3305.10%	91.93%	2.20%	13.44%	-5.37%	286.31%	-23.80%	0.00%
경남 산청군	1369.27%	94.54%	3.22%	14.76%	34.39%	241.70%	64.75%	0.00%
군(4)유형 평균	2099.04%	92.43%	4.19%	13.88%	697.81%	366.41%	-0.49%	0.91%
군단위 평균	2026.78%	92.37%	4.08%	13.94%	189.94%	238.26%	5.81%	1.34%



| 군 유형 |

단체명	참고지표(3)						
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도
부산 기장군	1.34%	0.04%	55.08%	45.99%	49.27%	105.02%	0.3961
대구 달성군	0.00%	0.00%	67.04%	14.91%	34.21%	-7.05%	0.3428
인천 강화군	0.40%	0.00%	72.08%	22.23%	40.41%	-21.45%	0.1943
인천 옹진군	2.86%	0.35%	53.12%	6.98%	45.62%	-7.89%	0.0355
울산 울주군	0.00%	0.00%	59.97%	9.01%	42.70%	9.25%	0.0662
경기 양평군	4.80%	1.26%	59.73%	9.87%	36.48%	-5.24%	0.1556
강원 홍천군	5.60%	0.31%	35.90%	4.43%	35.49%	-19.84%	0.0462
충북 음성군	10.37%	1.86%	59.72%	8.39%	30.20%	19.97%	0.1576
충남 부여군	10.66%	1.01%	73.51%	22.75%	36.31%	2.05%	0.1075
충남 홍성군	20.46%	1.97%	66.12%	1.51%	32.74%	21.63%	0.0691
충남 예산군	6.68%	0.81%	58.43%	-15.75%	35.44%	3.62%	0.0293
전북 완주군	14.54%	2.16%	71.72%	0.66%	36.90%	-1.66%	-0.3870
전북 고창군	13.90%	1.10%	72.17%	-0.58%	34.13%	-5.32%	0.0660
전북 부안군	8.71%	1.46%	79.47%	-1.71%	32.76%	-21.40%	-0.1656
전남 고흥군	0.43%	0.03%	60.80%	5.98%	41.97%	-5.71%	0.1309
전남 장흥군	12.90%	1.40%	56.57%	17.36%	34.41%	25.92%	0.1342
전남 해남군	0.39%	0.08%	12.99%	-80.14%	35.19%	-2.47%	0.0836
전남 무안군	0.00%	0.19%	56.08%	-1.39%	40.21%	11.39%	0.1731
경북 칠곡군	24.61%	3.57%	71.32%	19.58%	36.70%	7.81%	-0.0977
경남 함안군	1.61%	0.51%	80.52%	10.16%	37.78%	29.34%	0.1833
경남 거창군	5.27%	0.46%	59.59%	5.61%	37.58%	15.93%	0.1015
군(1)유형 평균	6.93%	0.88%	61.04%	5.04%	37.45%	7.33%	0.0868
군단위 평균	6.31%	0.85%	62.19%	5.10%	39.89%	3.35%	0.0584
경기 가평군	2.47%	0.64%	62.20%	71.01%	38.82%	15.26%	0.0095
경기 연천군	2.73%	0.32%	50.22%	-0.60%	33.70%	-20.05%	0.1673
강원 평창군	12.79%	1.23%	67.06%	-5.30%	38.51%	-17.34%	0.0158
강원 정선군	3.14%	0.82%	54.26%	-4.71%	45.16%	10.46%	0.0170
충북 영동군	0.86%	0.25%	53.97%	-1.06%	42.95%	1.15%	0.0650
충북 진천군	18.51%	1.49%	61.51%	1.87%	30.64%	-7.35%	-0.0455
충북 괴산군	3.93%	0.24%	51.94%	-13.04%	38.80%	-6.21%	0.1280
충남 금산군	14.79%	0.61%	73.25%	25.61%	35.08%	-9.01%	-0.0109
충남 서천군	14.16%	1.44%	72.69%	0.52%	29.07%	-14.44%	0.1180
충남 태안군	0.00%	0.00%	53.54%	13.96%	41.26%	22.23%	0.2190
전남 담양군	6.84%	0.37%	68.49%	-0.01%	38.38%	13.62%	0.0468
전남 화순군	11.62%	1.63%	53.69%	1.50%	29.05%	-10.92%	0.0343
전남 영암군	2.21%	0.50%	71.83%	39.82%	28.94%	-4.05%	0.1279
전남 완도군	7.74%	0.77%	42.53%	-22.33%	40.28%	11.68%	0.0581
전남 신안군	10.59%	1.42%	63.33%	-10.24%	45.76%	-7.13%	-0.1390
경북 의성군	2.42%	0.04%	55.47%	10.94%	37.92%	4.96%	0.1605
경북 울진군	15.44%	1.18%	60.73%	16.79%	40.21%	11.07%	0.2118
경남 창녕군	0.28%	0.08%	64.88%	6.93%	32.36%	-5.69%	0.0725
경남 고성군	4.02%	1.00%	58.55%	-0.69%	37.28%	-13.39%	0.0586
경남 합천군	0.00%	0.09%	75.31%	1.53%	45.19%	8.79%	0.2788

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
군(2)유형 평균	6.73%	0.71%	60.77%	6.62%	37.47%	-0.82%	0.0797	2.72%
군단위 평균	6.31%	0.85%	62.19%	5.10%	39.89%	3.35%	0.0584	2.75%
강원 횡성군	2.36%	0.49%	58.19%	3.49%	44.16%	-3.17%	-0.0910	1.03%
강원 영월군	1.08%	0.25%	56.43%	-8.19%	47.87%	13.03%	0.1892	0.45%
강원 철원군	5.99%	1.26%	67.78%	10.17%	41.89%	6.58%	0.1142	2.82%
강원 양구군	0.82%	0.21%	59.95%	-1.40%	49.15%	-23.09%	-0.0742	0.32%
강원 인제군	3.00%	0.30%	58.20%	8.20%	48.00%	18.90%	0.2511	1.36%
강원 고성군	12.48%	1.61%	63.24%	7.80%	46.97%	7.76%	-0.0655	5.23%
강원 양양군	11.39%	2.10%	82.53%	12.52%	36.21%	16.43%	0.0882	5.07%
충북 보은군	18.62%	0.78%	83.24%	19.75%	36.37%	4.04%	0.1147	8.24%
충북 옥천군	4.60%	0.54%	65.49%	-7.30%	38.00%	18.30%	0.0492	1.81%
충북 증평군	12.11%	1.73%	59.90%	-13.03%	37.35%	-21.50%	-0.0191	5.32%
전북 임실군	4.52%	1.08%	67.82%	34.13%	47.94%	17.37%	0.0624	1.68%
전북 순창군	0.00%	0.04%	69.00%	-4.34%	37.95%	4.65%	0.0677	0.00%
전남 보성군	0.00%	0.02%	75.89%	-3.67%	36.26%	-23.81%	0.0430	0.00%
전남 영광군	0.00%	0.00%	61.07%	-5.19%	31.79%	-5.74%	-0.1164	0.00%
전남 장성군	5.96%	0.68%	78.63%	11.06%	46.79%	17.67%	0.0350	2.25%
경북 청도군	0.00%	0.02%	62.18%	13.19%	50.70%	-3.51%	-0.0106	0.00%
경북 성주군	11.50%	1.79%	58.46%	53.79%	53.20%	39.84%	0.3783	4.34%
경북 예천군	15.75%	1.73%	63.19%	10.31%	42.46%	5.40%	0.1301	7.39%
경남 하동군	0.00%	0.01%	57.33%	7.37%	39.34%	-20.66%	-0.0610	0.00%
경남 함양군	0.00%	0.00%	47.37%	-1.75%	47.56%	6.35%	0.0272	0.00%
군(3)유형 평균	5.51%	0.73%	64.80%	7.34%	43.00%	3.74%	0.0556	2.37%
군단위 평균	6.31%	0.85%	62.19%	5.10%	39.89%	3.35%	0.0584	2.75%
강원 화천군	4.06%	5.19%	62.76%	-4.08%	40.53%	-15.42%	-0.1510	1.84%
충북 단양군	0.00%	0.10%	46.55%	21.09%	40.68%	19.31%	0.0491	0.00%
충남 청양군	2.06%	0.12%	58.89%	5.36%	39.24%	3.70%	0.1165	0.94%
전북 진안군	5.76%	0.35%	64.27%	-2.96%	41.35%	-14.69%	-0.1032	2.42%
전북 무주군	0.00%	0.00%	69.20%	2.61%	41.82%	-3.33%	0.0067	0.00%
전북 장수군	0.00%	0.05%	41.66%	-26.28%	43.26%	12.43%	0.1605	0.00%
전남 곡성군	1.79%	0.70%	87.81%	-0.76%	38.92%	3.51%	0.1570	0.75%
전남 구례군	4.85%	0.63%	73.72%	18.05%	46.78%	-14.75%	0.0204	2.17%
전남 강진군	23.73%	1.36%	65.76%	-10.89%	32.51%	8.63%	0.1044	10.22%
전남 함평군	19.92%	2.17%	64.36%	6.86%	34.59%	9.28%	0.0004	7.32%
전남 진도군	9.97%	1.07%	54.91%	3.18%	38.70%	10.98%	-0.1734	3.83%
경북 군위군	8.47%	1.48%	51.31%	3.73%	49.42%	18.31%	0.2386	3.54%
경북 청송군	5.48%	1.03%	58.70%	12.20%	41.94%	-1.49%	-0.1167	2.47%
경북 영양군	3.91%	1.31%	55.13%	6.73%	45.82%	4.87%	0.1590	1.73%
경북 영덕군	14.49%	2.03%	58.77%	3.68%	46.88%	5.40%	-0.0490	5.75%
경북 고령군	6.34%	0.85%	61.28%	-17.16%	43.32%	-4.43%	0.0893	2.66%
경북 봉화군	0.00%	0.08%	57.94%	7.45%	40.56%	-12.80%	-0.1027	0.00%
경북 울릉군	12.00%	3.10%	62.91%	-22.40%	51.07%	1.12%	-0.2486	4.65%
경남 의령군	1.15%	0.14%	72.51%	8.96%	41.77%	25.80%	-0.0243	0.42%
경남 남해군	2.80%	0.47%	54.91%	-13.75%	36.48%	-0.23%	0.1985	1.09%
경남 산청군	0.10%	0.08%	83.25%	31.06%	39.34%	6.21%	-0.0677	0.04%



단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
			(증감률)		(증감률)			
군(4)유형 평균	6.04%	1.06%	62.22%	1.56%	41.67%	2.97%	0.0126	2.47%
군단위 평균	6.31%	0.85%	62.19%	5.10%	39.89%	3.35%	0.0584	2.75%

| 자치구 유형 |

단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	증기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
서울 중랑구	0.00%	0.00%	0.30%	922.16%	91.47%	10.91%	79.20%	79.20%	22.30%	2.82%
서울 강북구	0.00%	0.00%	0.42%	107.48%	88.40%	13.78%	100.00%	100.00%	21.67%	4.19%
서울 도봉구	0.00%	0.00%	0.55%	109.39%	88.67%	15.33%	100.13%	100.11%	22.69%	5.08%
서울 노원구	0.00%	0.00%	0.38%	117.75%	85.55%	10.10%	56.93%	56.93%	18.35%	3.33%
서울 은평구	0.00%	0.00%	1.11%	104.80%	92.90%	8.49%	58.27%	77.44%	19.97%	3.82%
서울 마포구	0.00%	0.00%	1.08%	105.37%	82.38%	12.97%	54.29%	54.80%	24.43%	3.02%
서울 양천구	0.00%	0.00%	1.10%	108.88%	83.57%	14.17%	55.92%	66.10%	21.14%	3.40%
서울 강서구	0.00%	0.00%	0.41%	106.46%	92.13%	7.05%	0.00%	0.00%	18.53%	4.65%
서울 구로구	0.00%	0.00%	1.33%	106.66%	89.95%	13.99%	67.59%	97.29%	21.16%	5.06%
서울 서초구	0.00%	0.00%	0.30%	104.85%	77.91%	15.87%	0.00%	54.05%	26.19%	8.76%
서울 강남구	0.00%	0.00%	0.47%	108.29%	86.97%	11.41%	81.72%	82.59%	20.54%	2.86%
서울 송파구	0.00%	0.00%	0.17%	111.67%	89.39%	12.16%	42.56%	72.73%	23.07%	3.14%
서울 강동구	0.00%	0.00%	0.55%	110.05%	85.67%	11.04%	39.22%	45.94%	22.70%	3.09%
구(1)유형평균	0.00%	0.00%	0.63%	171.06%	87.30%	12.10%	56.60%	68.25%	21.75%	4.09%
구단위평균	1.80%	0.38%	1.18%	118.46%	85.35%	15.62%	55.45%	66.01%	20.36%	4.98%
서울 종로구	0.00%	0.00%	0.42%	108.64%	77.88%	25.12%	78.31%	82.03%	31.54%	2.80%
서울 중구	0.00%	0.00%	0.59%	111.17%	75.61%	16.71%	129.54%	84.72%	34.95%	-0.97%
서울 용산구	0.00%	0.00%	0.59%	112.30%	83.77%	14.26%	0.00%	91.05%	32.51%	4.58%
서울 성동구	0.00%	0.00%	0.68%	113.97%	91.17%	11.71%	83.40%	86.13%	27.26%	4.38%
서울 광진구	0.00%	0.00%	1.00%	106.68%	87.39%	14.07%	50.25%	66.54%	25.60%	5.57%
서울 동대문구	0.00%	0.00%	0.49%	109.71%	88.13%	10.61%	43.14%	43.14%	24.79%	1.97%
서울 성북구	0.00%	0.00%	0.47%	117.22%	89.45%	9.84%	50.21%	66.66%	22.69%	6.09%
서울 서대문구	0.00%	0.00%	0.79%	118.45%	83.63%	11.66%	97.11%	97.11%	26.51%	2.01%
서울 금천구	0.00%	0.00%	0.38%	104.67%	88.93%	9.18%	83.61%	83.88%	26.98%	5.48%
서울 영등포구	0.00%	0.00%	0.60%	101.03%	86.20%	15.94%	0.00%	0.00%	24.43%	2.67%
서울 동작구	0.00%	0.00%	0.69%	116.96%	87.96%	7.68%	53.37%	57.90%	23.68%	0.67%
서울 관악구	0.00%	0.00%	0.62%	116.43%	88.47%	10.43%	0.00%	0.00%	23.37%	2.05%
구(2)유형평균	0.00%	0.00%	0.61%	111.44%	85.72%	13.10%	55.75%	63.26%	27.02%	3.11%
구단위평균	1.80%	0.38%	1.18%	118.46%	85.35%	15.62%	55.45%	66.01%	20.36%	4.98%
부산 진구	0.00%	0.01%	1.07%	103.59%	82.26%	14.57%	134.25%	165.14%	18.02%	4.11%
부산 해운대구	0.79%	0.22%	1.17%	116.36%	88.86%	18.11%	108.45%	72.86%	15.85%	4.18%
부산 사하구	0.78%	0.16%	1.11%	109.83%	88.78%	17.71%	69.11%	71.59%	15.95%	8.16%
부산 금정구	0.00%	0.00%	0.60%	111.88%	86.15%	21.05%	51.44%	75.24%	18.69%	7.21%
부산 강서구	0.00%	0.00%	0.75%	111.65%	79.73%	43.66%	71.16%	55.55%	16.63%	2.92%
부산 사상구	0.00%	0.00%	0.73%	98.88%	86.77%	17.91%	89.64%	89.62%	17.42%	5.17%
대구 동구	4.28%	0.51%	1.64%	104.42%	87.42%	13.65%	73.82%	86.67%	16.03%	10.15%
대구 북구	7.08%	0.79%	2.50%	108.55%	84.29%	14.33%	59.68%	43.47%	16.45%	7.57%
대구 수성구	0.71%	0.03%	1.23%	105.57%	89.11%	14.01%	122.23%	121.65%	16.54%	3.31%
대구 달서구	2.49%	0.47%	1.51%	102.70%	87.94%	11.03%	101.92%	87.11%	14.40%	3.61%
인천 중구	3.01%	0.39%	1.42%	97.16%	75.84%	33.38%	8.06%	12.03%	20.05%	6.73%
인천 남구	7.70%	1.57%	2.22%	99.60%	91.58%	15.47%	100.00%	94.35%	15.36%	7.32%
인천 연수구	0.00%	0.00%	0.36%	105.11%	78.63%	9.90%	95.29%	96.39%	17.01%	5.02%



단체명	참고지표(1)									
	지방채무 잔액지수	지방채무 상환비 비율	장래세대 부담비율	중기재정 계획 반영비율	예산 집행률	정책사업 투자비 비율	투융자심사사업 예산편성비율		행정운영경비비율	
							(자체심사)		(증감률)	
인천 남동구	0.19%	0.08%	0.32%	110.34%	82.23%	13.84%	43.67%	47.43%	13.69%	-1.62%
인천 부평구	7.80%	1.57%	2.27%	103.10%	91.70%	10.65%	59.73%	44.00%	13.69%	6.37%
인천 서구	9.26%	1.26%	1.74%	105.06%	83.40%	20.85%	0.00%	28.74%	14.02%	8.28%
광주 서구	10.67%	2.61%	2.69%	96.73%	88.86%	10.68%	72.37%	88.44%	17.25%	7.20%
광주 북구	3.99%	0.40%	1.63%	101.66%	92.72%	7.88%	100.00%	100.00%	16.33%	12.02%
광주 광산구	2.56%	0.41%	1.35%	100.76%	88.13%	12.30%	0.00%	90.26%	15.42%	7.11%
대전 서구	2.18%	0.37%	0.79%	123.65%	87.73%	9.12%	93.68%	93.15%	15.97%	6.05%
대전 유성구	0.00%	0.53%	0.60%	109.58%	81.25%	21.44%	35.03%	35.03%	14.63%	4.11%
울산 남구	2.13%	0.60%	0.63%	101.86%	78.65%	17.87%	76.74%	74.32%	16.59%	4.76%
구(3)유형평균	2.98%	0.54%	1.29%	105.82%	85.55%	16.79%	71.19%	76.05%	16.18%	5.90%
구단위평균	1.80%	0.38%	1.18%	118.46%	85.35%	15.62%	55.45%	66.01%	20.36%	4.98%
부산 중구	0.00%	0.00%	3.67%	104.52%	72.39%	27.29%	32.10%	16.52%	31.66%	3.62%
부산 서구	8.09%	1.29%	2.52%	122.97%	77.96%	24.26%	30.90%	42.92%	18.96%	1.60%
부산 동구	7.91%	2.44%	2.77%	99.23%	81.72%	19.46%	54.73%	20.50%	22.14%	1.12%
부산 영도구	3.91%	1.09%	2.47%	124.99%	84.66%	16.93%	32.77%	46.39%	20.57%	11.35%
부산 동래구	0.00%	0.02%	0.45%	109.37%	86.47%	16.61%	0.00%	107.47%	18.49%	7.17%
부산 남구	0.00%	0.52%	0.51%	104.78%	84.20%	16.81%	0.00%	48.29%	18.38%	9.03%
부산 북구	0.00%	0.03%	0.97%	111.79%	88.44%	15.60%	30.00%	84.81%	15.04%	5.97%
부산 연제구	0.00%	0.00%	0.74%	120.26%	85.57%	15.61%	0.00%	0.00%	18.99%	4.01%
부산 수영구	0.00%	0.03%	0.38%	114.86%	85.20%	19.60%	43.38%	50.88%	19.95%	3.36%
대구 중구	0.00%	0.21%	0.95%	111.98%	78.42%	21.43%	0.00%	77.58%	27.18%	6.54%
대구 서구	0.00%	0.01%	1.14%	101.85%	86.08%	11.48%	57.92%	62.57%	21.20%	4.84%
대구 남구	0.00%	0.00%	1.26%	111.88%	83.41%	13.30%	150.16%	114.85%	19.55%	5.49%
인천 동구	0.00%	0.00%	0.91%	94.59%	77.61%	17.74%	59.25%	46.42%	27.61%	8.02%
인천 계양구	5.25%	0.69%	1.60%	18.72%	85.32%	14.44%	58.31%	65.94%	16.12%	4.16%
광주 동구	2.87%	0.46%	6.75%	89.26%	81.37%	17.31%	0.00%	63.16%	22.68%	8.09%
광주 남구	2.40%	0.78%	1.32%	109.53%	86.41%	14.31%	89.20%	91.08%	17.17%	3.96%
대전 동구	17.65%	4.23%	4.14%	107.15%	92.16%	9.66%	0.00%	0.00%	16.09%	3.75%
대전 중구	4.94%	0.62%	1.27%	116.71%	86.25%	15.54%	47.08%	47.08%	19.05%	17.49%
대전 대덕구	3.32%	1.35%	1.31%	103.46%	87.51%	15.17%	0.00%	0.00%	16.78%	3.55%
울산 중구	0.00%	0.00%	0.36%	103.12%	82.51%	25.29%	0.00%	100.00%	16.74%	3.34%
울산 동구	2.05%	0.18%	0.88%	91.99%	87.75%	26.82%	68.35%	68.35%	19.36%	3.15%
울산 북구	0.00%	0.05%	0.94%	111.89%	82.21%	18.93%	100.75%	80.37%	17.95%	3.83%
구(4)유형평균	2.65%	0.64%	1.70%	103.86%	83.80%	17.89%	38.86%	56.14%	20.08%	5.61%
구단위평균	1.80%	0.38%	1.18%	118.46%	85.35%	15.62%	55.45%	66.01%	20.36%	4.98%

| 자치구 유형 |

단체명	참고지표(2)							
	유동비율	고정순자산비율		경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율
		(증감률)						
서울 중랑구	2440.79%	92.58%	0.57%	11.13%	34.15%	126.69%	4.91%	0.00%
서울 강북구	2211.71%	92.38%	2.83%	8.29%	3.62%	135.38%	6.36%	0.00%
서울 도봉구	1274.42%	93.65%	1.02%	8.65%	5.00%	129.87%	-2.15%	0.00%
서울 노원구	2139.85%	92.80%	0.73%	13.14%	9.36%	134.50%	-10.17%	0.00%
서울 은평구	701.15%	92.84%	-1.32%	9.74%	37.40%	121.17%	26.65%	0.00%
서울 마포구	696.36%	93.58%	2.19%	8.62%	68.08%	86.99%	23.01%	0.00%
서울 양천구	563.89%	94.83%	1.14%	12.16%	11.57%	98.01%	87.44%	0.00%
서울 강서구	2214.49%	91.83%	-0.20%	9.27%	18.94%	90.89%	-18.73%	0.00%
서울 구로구	702.91%	92.49%	1.55%	12.88%	24.87%	102.98%	47.05%	0.00%
서울 서초구	3530.48%	90.78%	2.39%	7.06%	-97.25%	46.00%	25.13%	0.00%
서울 강남구	2987.21%	88.04%	-0.70%	5.54%	156.96%	30.40%	20.80%	0.00%
서울 송파구	1788.28%	97.50%	-0.09%	5.82%	10.51%	63.11%	69.13%	0.00%
서울 강동구	1418.52%	93.06%	0.47%	12.65%	29.37%	91.07%	-29.07%	0.00%
구(1)유형평균	1743.85%	92.80%	0.81%	9.61%	24.05%	96.70%	19.26%	0.00%
구단위평균	1574.71%	91.10%	2.17%	4.93%	23.71%	106.22%	5.44%	0.00%
서울 종로구	2186.83%	92.20%	1.94%	4.64%	-16.43%	79.07%	-5.38%	0.00%
서울 중구	1955.98%	90.03%	0.23%	8.16%	72.65%	58.22%	11.86%	0.00%
서울 용산구	1504.18%	92.20%	0.73%	5.32%	12.80%	79.99%	-14.55%	0.00%
서울 성동구	918.30%	94.83%	0.74%	7.99%	56.72%	108.23%	3.56%	0.00%
서울 광진구	876.74%	92.91%	4.69%	12.94%	24.66%	104.03%	0.86%	0.00%
서울 동대문구	1246.43%	94.58%	0.82%	10.21%	7.31%	118.23%	-2.26%	0.00%
서울 성북구	1376.82%	94.48%	0.18%	11.64%	9.08%	131.03%	-11.03%	0.00%
서울 서대문구	1120.48%	92.64%	0.22%	9.63%	14.60%	115.15%	49.75%	0.00%
서울 금천구	2262.42%	92.24%	-0.69%	9.32%	1.24%	107.27%	-12.80%	0.00%
서울 영등포구	1398.49%	92.57%	0.08%	11.57%	68.61%	73.30%	-35.01%	0.00%
서울 동작구	1458.70%	90.84%	-0.50%	11.68%	47.12%	100.15%	7.66%	0.00%
서울 관악구	1170.91%	94.05%	1.28%	8.99%	-24.77%	131.90%	10.30%	0.00%
구(2)유형평균	1456.36%	92.80%	0.81%	9.34%	22.80%	100.55%	0.25%	0.00%
구단위평균	1574.71%	91.10%	2.17%	4.93%	23.71%	106.22%	5.44%	0.00%
부산 진구	1394.37%	88.34%	2.61%	0.42%	8.01%	81.69%	23.70%	0.00%
부산 해운대구	884.33%	92.52%	4.05%	1.89%	33.82%	60.79%	9.52%	0.00%
부산 사하구	904.70%	93.20%	2.42%	-5.26%	7.01%	97.88%	49.77%	0.00%
부산 금정구	1233.65%	93.74%	2.65%	-2.32%	20.08%	111.15%	7.98%	0.00%
부산 강서구	2180.27%	86.61%	5.39%	-4.67%	30.90%	44.75%	-17.06%	0.00%
부산 사상구	1229.72%	92.95%	1.00%	-6.89%	7.83%	88.70%	11.12%	0.00%
대구 동구	948.91%	93.22%	2.66%	5.81%	22.11%	101.79%	1.53%	0.00%
대구 북구	915.97%	91.24%	2.77%	3.98%	26.46%	92.60%	28.57%	0.00%
대구 수성구	817.60%	93.62%	2.85%	4.08%	32.92%	72.51%	31.81%	0.00%
대구 달서구	860.53%	93.42%	3.11%	5.68%	16.38%	67.62%	5.98%	0.00%
인천 중구	3558.40%	80.53%	4.07%	10.76%	403.40%	40.08%	5.25%	0.00%
인천 남구	1231.78%	92.12%	2.20%	10.43%	14.46%	90.12%	-23.43%	0.00%
인천 연수구	4301.67%	86.93%	-0.02%	14.58%	60.61%	41.21%	18.41%	0.00%



단체명	참고지표(2)							
	유동비율	고정순자산비율 (증감률)	경상재원 비율	총예산대비 자체수입 증가율	지방세수입 대비 인건비 비율	부채증가액 (증감률)	세입예산대비 우발채무 총액비율	
인천 남동구	2979.55%	91.80%	0.71%	7.03%	27.93%	51.35%	12.91%	0.00%
인천 부평구	988.93%	91.74%	2.63%	7.55%	20.85%	78.24%	-17.52%	0.00%
인천 서구	1951.32%	89.81%	4.76%	8.46%	39.60%	38.62%	16.16%	0.00%
광주 서구	977.65%	90.50%	0.37%	0.12%	17.62%	96.39%	1.83%	0.00%
광주 북구	1058.21%	92.39%	1.09%	-1.10%	2.75%	126.68%	-2.59%	0.00%
광주 광산구	1203.89%	90.92%	1.58%	0.26%	22.56%	92.49%	-0.95%	0.00%
대전 서구	1779.54%	91.68%	0.65%	4.06%	8.15%	85.26%	5.52%	0.00%
대전 유성구	2248.01%	88.81%	3.23%	4.33%	-9.44%	52.83%	-4.34%	0.00%
울산 남구	2666.78%	91.64%	0.56%	7.37%	26.56%	51.40%	-4.90%	0.00%
구(3)유형평균	1650.72%	90.81%	2.33%	3.48%	38.21%	75.64%	7.24%	0.00%
구단위평균	1574.71%	91.10%	2.17%	4.93%	23.71%	106.22%	5.44%	0.00%
부산 중구	807.49%	80.83%	3.92%	2.89%	18.39%	140.50%	72.54%	0.00%
부산 서구	1309.48%	87.95%	3.69%	-0.12%	5.50%	222.33%	7.48%	0.00%
부산 동구	1113.50%	87.28%	2.68%	0.05%	6.09%	176.56%	-12.46%	0.00%
부산 영도구	851.28%	88.98%	2.85%	2.54%	1.01%	239.87%	-4.96%	0.00%
부산 동래구	3305.08%	87.69%	1.71%	2.39%	8.74%	99.41%	0.91%	0.00%
부산 남구	2304.07%	90.35%	2.49%	-4.43%	31.36%	96.85%	-37.30%	0.00%
부산 북구	1328.97%	89.48%	3.13%	1.06%	10.66%	127.95%	-7.81%	0.00%
부산 연제구	1791.85%	89.12%	4.02%	2.07%	14.01%	109.69%	0.62%	0.00%
부산 수영구	2354.72%	92.84%	3.64%	2.44%	14.12%	111.85%	-12.82%	0.00%
대구 중구	1724.75%	87.66%	3.30%	3.22%	9.34%	119.79%	-4.60%	0.00%
대구 서구	843.24%	92.50%	26.40%	6.08%	8.82%	164.21%	5.52%	0.00%
대구 남구	1235.96%	87.94%	1.88%	6.66%	7.33%	209.99%	15.96%	0.00%
인천 동구	2192.29%	83.66%	0.00%	4.38%	4.58%	201.51%	-4.70%	0.00%
인천 계양구	1754.91%	89.18%	1.69%	3.96%	288.04%	102.55%	8.46%	0.00%
광주 동구	286.32%	85.53%	-1.03%	-0.11%	-4.29%	208.74%	-2.81%	0.00%
광주 남구	1064.02%	91.42%	4.04%	1.07%	-97.26%	181.41%	-7.22%	0.00%
대전 동구	207.89%	95.77%	0.18%	3.76%	7.47%	169.39%	-0.41%	0.00%
대전 중구	996.07%	93.21%	2.01%	0.50%	7.39%	147.32%	-5.13%	0.00%
대전 대덕구	747.01%	93.80%	2.23%	2.04%	51.18%	108.05%	5.58%	0.00%
울산 중구	2866.00%	91.12%	2.82%	-4.43%	100.86%	119.15%	-9.83%	0.00%
울산 동구	1749.52%	92.28%	5.35%	-6.07%	-284.40%	79.68%	-5.82%	0.00%
울산 북구	1358.25%	89.66%	1.40%	-3.68%	0.53%	64.88%	-38.62%	0.00%
구(4)유형평균	1463.30%	89.47%	3.56%	1.19%	9.52%	145.53%	-1.70%	0.00%
구단위평균	1574.71%	91.10%	2.17%	4.93%	23.71%	106.22%	5.44%	0.00%

| 자치구 유형 |

단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율 (증감률)		자본시설지출비율 (증감률)		지방보조금 절감노력도	결산대비 금융부채비율
서울 중랑구	0.00%	0.00%	93.86%	10.48%	8.07%	-1.17%	0.0554	0.00%
서울 강북구	0.00%	0.00%	93.46%	11.63%	10.08%	2.51%	0.0861	0.00%
서울 도봉구	0.00%	0.00%	96.92%	13.54%	11.73%	19.40%	0.1121	0.00%
서울 노원구	0.00%	0.00%	94.30%	9.64%	7.38%	45.44%	0.1058	0.00%
서울 은평구	0.00%	0.00%	94.25%	10.99%	5.87%	-12.09%	0.0911	0.00%
서울 마포구	0.00%	0.00%	80.86%	12.31%	10.66%	0.76%	0.0009	0.00%
서울 양천구	0.00%	0.00%	85.81%	3.14%	12.21%	19.94%	0.0908	0.00%
서울 강서구	0.00%	0.00%	82.90%	10.13%	5.39%	-18.09%	0.0725	0.00%
서울 구로구	0.00%	0.00%	83.30%	11.92%	12.03%	-25.55%	-0.0054	0.00%
서울 서초구	0.00%	0.00%	91.62%	15.71%	12.87%	44.24%	0.0749	0.00%
서울 강남구	16.07%	0.81%	85.58%	17.70%	8.85%	-24.66%	-0.0702	6.30%
서울 송파구	0.00%	0.00%	77.71%	7.21%	5.75%	21.52%	0.2391	0.00%
서울 강동구	0.00%	0.00%	82.59%	13.66%	8.28%	14.09%	0.0893	0.00%
구(1)유형평균	1.24%	0.06%	87.94%	11.39%	9.17%	6.64%	0.0725	0.48%
구단위평균	2.38%	0.30%	85.02%	9.70%	12.61%	5.14%	0.0397	0.78%
서울 종로구	0.00%	0.00%	69.29%	-15.98%	21.99%	39.45%	0.1246	0.00%
서울 중구	0.00%	0.00%	72.53%	0.56%	11.62%	-28.07%	0.0205	0.00%
서울 용산구	0.00%	0.00%	75.63%	9.94%	11.24%	-4.06%	0.0593	0.00%
서울 성동구	0.00%	0.00%	78.78%	17.27%	8.50%	8.08%	0.0635	0.00%
서울 광진구	0.00%	0.00%	79.94%	14.77%	11.91%	35.46%	0.1248	0.00%
서울 동대문구	0.00%	0.00%	96.29%	26.15%	8.53%	-34.64%	0.0300	0.00%
서울 성북구	0.00%	0.00%	93.01%	9.77%	7.53%	-17.63%	0.0429	0.00%
서울 서대문구	0.00%	0.00%	67.51%	-7.16%	9.03%	23.15%	0.0526	0.00%
서울 금천구	0.00%	0.00%	84.76%	10.82%	5.78%	-38.35%	0.0598	0.00%
서울 영등포구	0.00%	0.00%	83.31%	26.96%	13.28%	-12.14%	0.0286	0.00%
서울 동작구	0.00%	0.00%	84.71%	12.79%	6.18%	-27.21%	0.0303	0.00%
서울 관악구	0.00%	0.00%	82.96%	10.12%	8.11%	-10.19%	0.0656	0.00%
구(2)유형평균	0.00%	0.00%	80.73%	9.67%	10.31%	-5.51%	0.0585	0.00%
구단위평균	2.38%	0.30%	85.02%	9.70%	12.61%	5.14%	0.0397	0.78%
부산 진구	0.00%	0.00%	98.69%	20.22%	13.04%	-24.55%	0.0080	0.00%
부산 해운대구	3.81%	0.27%	82.57%	12.93%	14.86%	3.20%	0.0016	1.17%
부산 사하구	2.27%	0.20%	96.48%	18.87%	15.82%	0.17%	0.0163	0.64%
부산 금정구	0.00%	0.00%	97.82%	21.78%	17.71%	0.84%	0.0517	0.00%
부산 강서구	0.00%	0.00%	68.35%	21.29%	38.82%	17.38%	0.0064	0.00%
부산 사상구	0.00%	0.00%	99.26%	26.49%	15.78%	-15.49%	-0.0049	0.00%
대구 동구	4.63%	0.42%	93.80%	19.05%	10.30%	23.83%	0.0404	1.39%
대구 북구	7.67%	0.62%	94.62%	23.20%	12.11%	37.26%	0.0869	2.31%
대구 수성구	0.75%	0.04%	82.80%	10.19%	10.62%	-1.47%	0.0488	0.25%
대구 달서구	2.63%	0.32%	89.69%	-1.50%	9.23%	9.10%	0.0724	0.82%
인천 중구	3.22%	0.39%	66.40%	1.79%	27.77%	-4.58%	-0.0384	1.39%
인천 남구	8.01%	0.93%	81.25%	10.01%	9.79%	35.65%	0.0894	3.03%
인천 연수구	0.00%	0.00%	81.19%	7.99%	7.97%	-29.09%	-0.0811	0.00%
인천 남동구	0.20%	0.05%	69.86%	-5.51%	9.27%	-23.24%	0.0147	0.07%



단체명	참고지표(3)							
	관리채무 부담비율	관리채무 상환비율	의무지출비율		자본시설지출비율		지방보조금 절감노력도	결산대비 금융부채비율
				(증감률)		(증감률)		
인천 부평구	18.13%	1.40%	85.61%	9.75%	6.66%	11.43%	0.0451	6.14%
인천 서구	9.93%	1.32%	73.66%	4.18%	11.78%	26.73%	0.0668	3.53%
광주 서구	11.75%	2.02%	85.73%	7.00%	8.37%	-11.34%	0.0913	3.45%
광주 북구	4.23%	0.43%	87.82%	10.02%	6.37%	-7.62%	-0.1062	1.15%
광주 광산구	2.82%	0.38%	95.03%	6.72%	9.36%	8.56%	0.0644	0.77%
대전 서구	2.32%	0.33%	88.18%	10.54%	5.89%	-18.96%	-0.0230	0.66%
대전 유성구	0.00%	0.09%	77.56%	9.98%	19.01%	69.38%	0.1491	0.00%
울산 남구	2.34%	0.46%	78.87%	1.68%	15.37%	-19.72%	-0.0226	0.92%
구(3)유형평균	3.85%	0.44%	85.24%	11.21%	13.45%	3.98%	0.0262	1.26%
구단위평균	2.38%	0.30%	85.02%	9.70%	12.61%	5.14%	0.0397	0.78%
부산 중구	0.00%	0.00%	95.51%	7.89%	24.15%	0.83%	-0.6848	0.00%
부산 서구	8.59%	0.65%	97.86%	9.04%	21.25%	38.99%	0.1309	2.66%
부산 동구	8.34%	1.84%	97.35%	11.46%	17.14%	11.28%	0.0486	2.75%
부산 영도구	4.04%	0.66%	96.95%	21.78%	15.11%	-8.93%	0.0894	1.34%
부산 동래구	0.00%	0.00%	85.79%	13.82%	15.14%	4.53%	0.1439	0.00%
부산 남구	0.00%	0.08%	96.07%	29.93%	14.00%	14.01%	0.0444	0.00%
부산 북구	1.56%	0.08%	98.54%	14.21%	13.61%	49.55%	-0.0150	0.41%
부산 연제구	0.00%	0.00%	95.15%	26.39%	13.03%	34.08%	0.2012	0.00%
부산 수영구	0.00%	0.01%	86.34%	19.91%	17.81%	27.74%	0.5090	0.00%
대구 중구	0.00%	0.00%	91.52%	11.04%	15.19%	11.89%	0.0460	0.00%
대구 서구	0.00%	0.00%	88.64%	5.26%	9.13%	51.08%	0.0914	0.00%
대구 남구	0.00%	0.00%	19.78%	-76.46%	11.10%	25.38%	0.0892	0.00%
인천 동구	0.00%	0.00%	78.76%	4.43%	13.35%	-19.38%	0.0648	0.00%
인천 계양구	5.64%	0.75%	79.93%	5.93%	10.16%	5.55%	0.0459	1.99%
광주 동구	3.11%	0.37%	77.70%	0.05%	15.13%	-4.22%	0.0457	0.95%
광주 남구	2.50%	0.57%	80.93%	8.97%	12.00%	-21.39%	-0.6189	0.70%
대전 동구	19.10%	4.08%	86.21%	-3.94%	7.33%	-21.59%	0.1765	5.77%
대전 중구	5.23%	0.24%	90.42%	21.79%	13.71%	90.49%	0.0586	1.48%
대전 대덕구	3.47%	0.69%	89.09%	6.92%	12.88%	-13.87%	-0.0318	1.01%
울산 중구	0.00%	0.00%	85.85%	10.45%	22.57%	-15.84%	-0.0286	0.00%
울산 동구	2.12%	0.30%	83.58%	1.15%	23.49%	9.74%	0.0493	0.81%
울산 북구	0.00%	0.00%	77.20%	8.28%	13.76%	-22.80%	0.0601	0.00%
구(4)유형평균	2.90%	0.47%	85.42%	7.20%	15.05%	11.23%	0.0234	0.90%
구단위평균	2.38%	0.30%	85.02%	9.70%	12.61%	5.14%	0.0397	0.78%

Ⅲ. 지방재정분석 지표 기초자료

1. 재정건전성 분야
2. 재정효율성 분야
3. 참고지표



1. 재정건전성 분야

- 1) 통합재정수지비율
- 2) 실질수지비율
- 3) 경상수지비율
- 4) 관리채무비율
- 5) 실질채무비율
- 6) 환금자산대비 부채비율
- 7) 통합유동부채비율
- 8) 공기업부채비율
- 9) 총자본대비 영업이익률



| 통합재정수지비율 |

(단위: 원)

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
서울 본청	6.28%	11.05%	21,995,757,648,984	22,982,727,557,748	20,696,423,977,318	20,768,992,051,102	-72,568,073,784	20,696,423,977,318	986,969,908,764
서울 종로구	5.96%	28.22%	323,257,871,044	391,151,776,232	305,064,871,276	305,138,486,050	-73,614,774	305,064,871,276	67,893,905,188
서울 중구	16.49%	38.72%	331,146,559,215	394,340,947,383	284,266,077,930	285,802,881,880	-1,536,803,950	284,266,077,930	63,194,388,168
서울 용산구	5.11%	22.45%	303,463,486,515	353,534,499,707	288,721,857,681	290,592,673,141	-1,870,815,460	288,721,857,681	50,071,013,192
서울 성동구	1.54%	5.78%	380,054,723,935	395,896,242,065	374,280,582,968	375,122,845,576	-842,262,608	374,280,582,968	15,841,518,130
서울 광진구	7.98%	19.47%	386,711,807,035	427,869,325,435	358,143,918,679	358,407,494,065	-263,575,386	358,143,918,679	41,157,518,400
서울 동대문구	3.82%	8.50%	425,558,918,017	444,744,903,130	409,909,903,847	409,474,471,671	435,432,176	409,909,903,847	19,185,985,113
서울 중랑구	6.40%	9.94%	475,867,605,926	491,693,269,765	447,236,576,708	446,683,237,583	553,339,125	447,236,576,708	15,825,663,839
서울 성북구	5.65%	11.42%	527,082,145,663	555,833,939,511	498,875,424,326	498,613,986,089	261,438,237	498,875,424,326	28,751,793,848
서울 강북구	4.71%	11.88%	449,342,095,626	480,093,931,927	429,126,263,975	429,779,690,475	-653,426,500	429,126,263,975	30,751,836,301
서울 도봉구	2.68%	9.74%	410,578,435,507	438,828,944,247	399,863,222,984	400,895,278,824	-1,032,055,840	399,863,222,984	28,250,508,740
서울 노원구	6.66%	11.46%	666,324,485,911	696,290,443,027	624,723,402,289	625,310,782,909	-587,380,620	624,723,402,289	29,965,957,116
서울 은평구	4.03%	7.17%	522,254,427,773	538,038,549,030	502,033,110,754	502,111,011,231	-77,900,477	502,033,110,754	15,784,121,257
서울 서대문구	8.65%	17.88%	381,623,376,069	414,077,383,658	351,256,245,861	350,756,826,241	499,419,620	351,256,245,861	32,454,007,589
서울 마포구	8.49%	27.00%	459,178,572,280	537,552,101,392	423,259,566,012	424,269,953,972	-1,010,387,960	423,259,566,012	78,373,529,112
서울 양천구	4.74%	14.90%	471,397,470,970	517,128,498,479	450,084,270,090	451,476,904,938	-1,392,634,848	450,084,270,090	45,731,027,509
서울 강서구	4.03%	8.92%	599,709,774,441	627,927,359,081	576,484,987,885	576,900,079,440	-415,091,555	576,484,987,885	28,217,584,640
서울 구로구	5.11%	6.17%	476,145,702,308	480,950,427,178	452,988,971,935	455,594,368,080	-2,605,396,145	452,988,971,935	4,804,724,870
서울 금천구	4.19%	13.57%	325,967,749,230	355,299,850,970	312,845,082,480	314,034,527,550	-1,189,445,070	312,845,082,480	29,332,101,740
서울 영등포구	5.26%	11.03%	457,858,862,717	482,968,469,116	434,989,668,662	436,347,955,196	-1,358,286,534	434,989,668,662	25,109,606,399
서울 동작구	13.35%	14.28%	426,795,522,848	430,282,758,641	376,516,952,815	376,665,856,926	-148,904,111	376,516,952,815	3,487,235,793
서울 관악구	3.38%	9.08%	497,454,651,883	524,879,610,895	481,202,211,662	481,908,056,534	-705,844,872	481,202,211,662	27,424,959,012
서울 서초구	8.47%	26.98%	441,257,914,662	516,549,991,690	406,784,284,278	407,343,979,677	-559,695,399	406,784,284,278	75,292,077,028
서울 강남구	15.79%	43.85%	681,052,780,753	846,139,676,217	588,202,854,010	593,086,787,782	-4,883,933,772	588,202,854,010	165,086,895,464
서울 송파구	5.71%	14.49%	563,046,351,256	609,791,324,974	532,624,114,256	534,150,262,496	-1,526,148,240	532,624,114,256	46,744,973,718



III. 지방재정분석 지표 기초자료

단 체 명	통합재정수지비율 $\{(A-B) \div C\} \times 100$	통합재정수지비율 (순세계잉여금포함) $\{(D-B) \div C\} \times 100$	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
					소계 B=a+b	지출액 a	순융자 b		
서울 강동구	10.17%	18.56%	477,541,721,376	513,932,275,964	433,466,291,505	435,581,678,837	-2,115,387,332	433,466,291,505	36,390,554,588
부산 본청	4.15%	8.83%	8,828,496,486,052	9,225,229,325,471	8,477,101,037,704	8,461,882,273,224	15,218,764,480	8,477,101,037,704	396,732,839,419
부산 중구	10.59%	29.61%	129,729,017,154	152,046,832,674	117,309,480,400	117,299,460,400	10,020,000	117,309,480,400	22,317,815,520
부산 서구	11.91%	17.81%	245,688,474,633	258,637,618,623	219,535,971,515	219,610,301,878	-74,330,363	219,535,971,515	12,949,143,990
부산 동구	7.88%	12.80%	210,548,847,015	220,139,983,843	195,160,882,640	195,260,216,110	-99,333,470	195,160,882,640	9,591,136,828
부산 영도구	8.73%	12.39%	238,188,059,780	246,197,345,730	219,056,497,910	219,057,997,910	-1,500,000	219,056,497,910	8,009,285,950
부산 진구	10.01%	14.74%	443,584,363,520	462,663,064,680	403,235,040,990	403,288,322,990	-53,282,000	403,235,040,990	19,078,701,160
부산 동래구	5.47%	17.52%	278,897,604,940	310,749,503,820	264,424,288,720	264,277,933,720	146,355,000	264,424,288,720	31,851,898,880
부산 남구	6.91%	14.76%	326,549,514,902	350,528,055,658	305,443,655,530	305,497,425,530	-53,770,000	305,443,655,530	23,978,540,756
부산 북구	3.01%	7.50%	357,589,512,464	373,176,166,550	347,135,408,639	347,287,282,020	-151,873,381	347,135,408,639	15,586,654,086
부산 해운대구	3.88%	10.17%	457,637,660,103	485,353,073,231	440,550,595,457	440,472,050,020	78,545,437	440,550,595,457	27,715,413,128
부산 사하구	6.81%	9.04%	410,442,058,370	418,980,494,827	384,255,119,940	384,294,135,220	-39,015,280	384,255,119,940	8,538,436,457
부산 금정구	-0.12%	7.01%	299,862,140,672	321,251,963,904	300,213,398,602	300,281,258,590	-67,859,988	300,213,398,602	21,389,823,232
부산 강서구	3.55%	18.52%	237,041,097,322	271,319,690,498	228,923,936,198	229,089,028,118	-165,091,920	228,923,936,198	34,278,593,176
부산 연제구	5.95%	16.02%	257,905,714,770	282,427,012,870	243,428,821,300	243,393,687,300	35,134,000	243,428,821,300	24,521,298,100
부산 수영구	6.13%	13.91%	227,622,934,280	244,306,014,570	214,475,852,140	214,503,981,140	-28,129,000	214,475,852,140	16,683,080,290
부산 사상구	4.83%	10.88%	305,498,212,825	323,134,980,355	291,418,299,840	291,292,765,640	125,534,200	291,418,299,840	17,636,767,530
부산 기장군	-17.89%	-9.42%	405,887,733,693	447,776,028,848	494,316,749,241	494,479,927,641	-163,178,400	494,316,749,241	41,888,295,155
대구 본청	4.36%	13.57%	5,780,017,696,841	6,290,161,867,389	5,538,516,525,151	5,565,264,599,651	-26,748,074,500	5,538,516,525,151	510,144,170,548
대구 중구	10.40%	22.99%	188,917,947,358	210,475,060,902	171,126,825,430	171,128,385,430	-1,560,000	171,126,825,430	21,557,113,544
대구 동구	7.19%	11.80%	470,810,322,774	491,057,759,081	439,238,136,938	439,238,136,938	0	439,238,136,938	20,247,436,307
대구 서구	11.64%	16.39%	290,258,461,125	302,592,471,505	259,987,118,850	259,967,618,850	19,500,000	259,987,118,850	12,334,010,380
대구 남구	11.08%	20.55%	263,671,854,669	286,154,266,590	237,372,145,557	237,362,765,557	9,380,000	237,372,145,557	22,482,411,921
대구 북구	4.24%	8.44%	466,778,747,207	485,549,332,283	447,773,878,329	447,830,125,679	-56,247,350	447,773,878,329	18,770,585,076
대구 수성구	5.20%	9.48%	451,686,981,836	470,083,533,008	429,364,422,073	429,344,422,073	20,000,000	429,364,422,073	18,396,551,172
대구 달서구	5.85%	9.41%	574,523,193,219	593,823,990,426	542,764,804,819	542,861,495,650	-96,690,831	542,764,804,819	19,300,797,207

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
대구 달성군	20.02%	44.94%	513,810,692,853	620,491,570,020	428,099,950,385	428,022,950,385	77,000,000	428,099,950,385	106,680,877,167
인천 본청	2.47%	3.55%	7,634,106,917,771	7,714,230,609,446	7,449,995,292,940	7,183,273,198,678	266,722,094,262	7,449,995,292,940	80,123,691,675
인천 중구	4.79%	18.71%	267,285,944,490	302,791,350,210	255,063,147,403	254,542,372,403	520,775,000	255,063,147,403	35,505,405,720
인천 동구	5.83%	17.83%	158,554,606,988	176,534,062,472	149,821,734,025	149,786,734,025	35,000,000	149,821,734,025	17,979,455,484
인천 남구	9.08%	11.16%	489,298,663,907	498,601,609,630	448,548,349,253	447,552,337,953	996,011,300	448,548,349,253	9,302,945,723
인천 연수구	15.52%	31.70%	348,402,117,211	397,202,356,676	301,603,471,435	301,503,571,435	99,900,000	301,603,471,435	48,800,239,465
인천 남동구	6.74%	20.84%	535,281,156,305	606,000,165,093	501,489,242,447	501,534,579,045	-45,336,598	501,489,242,447	70,719,008,788
인천 부평구	2.72%	7.69%	566,574,682,629	593,979,520,962	551,574,996,742	547,599,996,742	3,975,000,000	551,574,996,742	27,404,838,333
인천 계양구	5.08%	12.60%	347,518,350,620	372,406,925,858	330,727,088,730	330,597,658,620	129,430,110	330,727,088,730	24,888,575,238
인천 서구	7.16%	19.53%	532,898,335,481	594,442,603,908	497,297,420,845	495,776,670,845	1,520,750,000	497,297,420,845	61,544,268,427
인천 강화군	5.64%	15.57%	376,641,085,064	412,047,418,374	356,547,394,219	356,547,494,219	-100,000	356,547,394,219	35,406,333,310
인천 옹진군	12.87%	21.08%	272,269,594,635	292,084,454,978	241,233,785,000	241,751,765,000	-517,980,000	241,233,785,000	19,814,860,343
광주 본청	-2.64%	5.02%	3,525,194,051,216	3,802,473,513,045	3,620,829,454,316	3,613,717,567,700	7,111,886,616	3,620,829,454,316	277,279,461,829
광주 동구	6.06%	13.47%	228,336,868,742	244,291,667,321	215,297,164,163	215,310,285,763	-13,121,600	215,297,164,163	15,954,798,579
광주 서구	5.91%	16.77%	360,779,339,890	397,779,457,329	340,648,928,415	340,599,428,415	49,500,000	340,648,928,415	37,000,117,439
광주 남구	3.35%	10.85%	312,640,408,891	335,342,005,749	302,514,047,710	302,518,932,510	-4,884,800	302,514,047,710	22,701,596,858
광주 북구	3.24%	10.30%	511,615,237,225	546,624,986,502	495,558,611,031	495,502,761,031	55,850,000	495,558,611,031	35,009,749,277
광주 광산구	4.81%	10.40%	491,645,269,457	517,848,625,974	469,072,003,042	469,249,567,382	-177,564,340	469,072,003,042	26,203,356,517
대전 본청	3.65%	18.45%	3,352,818,586,332	3,831,338,267,143	3,234,618,674,546	3,227,346,231,076	7,272,443,470	3,234,618,674,546	478,519,680,811
대전 동구	3.68%	6.51%	370,627,880,036	380,765,828,373	357,488,177,900	356,860,037,900	628,140,000	357,488,177,900	10,137,948,337
대전 중구	1.62%	6.10%	350,478,013,555	365,921,644,242	344,894,657,264	344,055,253,264	839,404,000	344,894,657,264	15,443,630,687
대전 서구	9.17%	17.68%	512,020,577,785	551,928,324,476	468,995,182,633	468,945,182,633	50,000,000	468,995,182,633	39,907,746,691
대전 유성구	3.52%	13.93%	390,952,574,251	430,254,730,564	377,642,715,687	377,663,498,647	-20,782,960	377,642,715,687	39,302,156,313
대전 대덕구	5.37%	9.25%	309,322,493,426	320,696,487,660	293,551,156,931	291,501,156,931	2,050,000,000	293,551,156,931	11,373,994,234
울산 본청	2.74%	16.03%	2,496,652,226,479	2,819,436,644,660	2,429,979,046,796	2,438,938,025,586	-8,958,978,790	2,429,979,046,796	322,784,418,181
울산 중구	0.01%	10.24%	264,805,502,843	291,897,779,386	264,774,256,365	264,824,911,885	-50,655,520	264,774,256,365	27,092,276,543



단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
울산 남구	8.70%	20.81%	372,617,689,385	414,142,211,851	342,791,435,607	342,669,828,627	121,606,980	342,791,435,607	41,524,522,466
울산 동구	-3.61%	1.13%	207,871,848,359	218,093,485,139	215,649,425,892	215,499,308,682	150,117,210	215,649,425,892	10,221,636,780
울산 북구	7.95%	16.29%	246,207,559,581	265,231,164,823	228,079,112,979	228,096,821,839	-17,708,860	228,079,112,979	19,023,605,242
울산 울주군	13.16%	22.12%	661,175,147,311	713,491,625,434	584,277,442,844	584,432,381,614	-154,938,770	584,277,442,844	52,316,478,123
세종 본청	32.03%	74.29%	1,109,920,170,339	1,465,185,710,270	840,656,358,630	838,536,477,930	2,119,880,700	840,656,358,630	355,265,539,931
경기 본청	10.18%	17.85%	18,399,436,776,955	19,681,348,045,695	16,699,674,407,099	17,346,428,001,294	-646,753,594,195	16,699,674,407,099	1,281,911,268,740
경기 수원시	11.28%	28.20%	2,101,759,387,425	2,421,358,468,152	1,888,693,876,254	1,915,750,476,254	-27,056,600,000	1,888,693,876,254	319,599,080,727
경기 성남시	0.81%	46.55%	1,729,172,874,530	2,513,811,849,130	1,715,322,599,445	1,714,577,921,035	744,678,410	1,715,322,599,445	784,638,974,600
경기 고양시	9.75%	17.87%	1,679,278,799,969	1,803,468,081,219	1,530,026,810,187	1,483,411,830,317	46,614,979,870	1,530,026,810,187	124,189,281,250
경기 용인시	5.63%	14.26%	1,906,865,183,993	2,062,607,146,880	1,805,153,116,953	1,572,703,969,683	232,449,147,270	1,805,153,116,953	155,741,962,887
경기 부천시	15.17%	29.26%	1,403,323,438,039	1,574,980,877,580	1,218,439,176,472	1,229,404,374,102	-10,965,197,630	1,218,439,176,472	171,657,439,541
경기 안산시	6.71%	23.29%	1,265,671,026,212	1,462,371,440,785	1,186,125,529,498	1,186,066,023,377	59,506,121	1,186,125,529,498	196,700,414,573
경기 안양시	5.28%	22.85%	1,047,503,005,486	1,222,340,029,641	994,966,456,143	982,326,398,623	12,640,057,520	994,966,456,143	174,837,024,155
경기 남양주시	2.79%	12.20%	1,068,508,731,590	1,166,296,206,507	1,039,496,962,332	1,016,410,620,192	23,086,342,140	1,039,496,962,332	97,787,474,917
경기 화성시	20.92%	39.67%	1,750,678,043,647	2,022,115,412,930	1,447,823,214,586	1,341,141,916,632	106,681,297,954	1,447,823,214,586	271,437,369,283
경기 평택시	12.14%	26.72%	1,373,331,091,385	1,551,956,244,941	1,224,666,489,059	1,189,256,629,031	35,409,860,028	1,224,666,489,059	178,625,153,556
경기 의정부시	28.75%	43.93%	988,697,354,284	1,105,212,168,699	767,907,132,827	782,972,425,032	-15,065,292,205	767,907,132,827	116,514,814,415
경기 시흥시	34.35%	69.52%	1,366,066,602,856	1,723,627,645,147	1,016,797,196,700	962,716,374,980	54,080,821,720	1,016,797,196,700	357,561,042,291
경기 파주시	4.38%	14.49%	878,903,473,038	964,021,277,777	842,026,591,020	826,859,020,490	15,167,570,530	842,026,591,020	85,117,804,739
경기 광명시	0.95%	24.99%	564,603,901,313	699,079,858,283	559,308,186,640	556,989,958,370	2,318,228,270	559,308,186,640	134,475,956,970
경기 김포시	8.20%	25.08%	997,149,256,436	1,152,717,599,155	921,578,577,755	903,009,127,775	18,569,449,980	921,578,577,755	155,568,342,719
경기 군포시	5.74%	23.86%	593,567,948,203	695,275,998,322	561,345,140,896	555,349,366,696	5,995,774,200	561,345,140,896	101,708,050,119
경기 광주시	8.16%	16.88%	650,690,506,885	703,123,883,456	601,602,505,525	593,043,432,535	8,559,072,990	601,602,505,525	52,433,376,571
경기 이천시	12.62%	29.98%	678,525,746,672	783,135,668,653	602,492,763,047	586,896,117,377	15,596,645,670	602,492,763,047	104,609,921,981
경기 양주시	6.61%	16.02%	567,606,765,529	617,717,379,834	532,424,756,160	521,466,212,390	10,958,543,770	532,424,756,160	50,110,614,305
경기 오산시	9.88%	32.58%	419,790,203,900	506,520,608,953	382,055,300,062	375,488,300,062	6,567,000,000	382,055,300,062	86,730,405,053

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
경기 구리시	4.16%	33.72%	389,957,368,573	500,608,892,066	374,383,609,218	375,938,165,780	-1,554,556,562	374,383,609,218	110,651,523,493
경기 안성시	7.68%	15.43%	619,296,519,070	663,877,718,156	575,122,471,257	574,034,404,821	1,088,066,436	575,122,471,257	44,581,199,086
경기 포천시	0.93%	8.56%	601,835,657,409	647,313,477,562	596,282,804,578	592,245,374,578	4,037,430,000	596,282,804,578	45,477,820,153
경기 의왕시	3.31%	24.16%	315,299,613,103	378,922,893,170	305,195,369,800	301,195,369,800	4,000,000,000	305,195,369,800	63,623,280,067
경기 하남시	-0.22%	24.90%	399,461,329,845	500,027,352,925	400,327,699,110	404,563,529,150	-4,235,830,040	400,327,699,110	100,566,023,080
경기 여주시	5.44%	16.92%	484,911,981,990	537,727,381,363	459,904,965,634	461,120,442,973	-1,215,477,339	459,904,965,634	52,815,399,373
경기 동두천시	20.93%	28.54%	371,241,704,000	394,608,720,150	306,981,666,554	304,998,966,904	1,982,699,650	306,981,666,554	23,367,016,150
경기 과천시	-9.58%	24.59%	243,993,892,056	336,200,217,202	269,837,218,045	269,835,289,200	1,928,845	269,837,218,045	92,206,325,146
경기 양평군	9.29%	15.02%	504,435,913,524	530,846,506,192	461,545,446,881	453,087,290,621	8,458,156,260	461,545,446,881	26,410,592,668
경기 가평군	2.90%	18.22%	389,535,910,504	447,555,798,422	378,565,821,416	376,955,855,956	1,609,965,460	378,565,821,416	58,019,887,918
경기 연천군	10.80%	17.39%	403,416,916,567	427,417,910,930	364,100,073,452	363,759,436,533	340,636,919	364,100,073,452	24,000,994,363
강원 본청	3.65%	10.84%	4,608,788,196,304	4,928,712,267,758	4,446,513,539,919	4,449,981,840,828	-3,468,300,909	4,446,513,539,919	319,924,071,454
강원 춘천시	-2.14%	6.51%	814,608,737,143	886,551,089,391	832,397,882,198	831,436,835,240	961,046,958	832,397,882,198	71,942,352,248
강원 원주시	12.87%	27.44%	947,171,116,807	1,069,433,769,371	839,142,295,559	834,310,936,039	4,831,359,520	839,142,295,559	122,262,652,564
강원 강릉시	1.30%	10.39%	710,234,210,666	774,013,106,691	701,143,455,137	697,034,492,417	4,108,962,720	701,143,455,137	63,778,896,025
강원 동해시	7.13%	12.59%	305,891,335,308	321,488,942,030	285,537,310,473	285,501,778,463	35,532,010	285,537,310,473	15,597,606,722
강원 태백시	27.84%	43.88%	324,787,050,970	365,551,993,662	254,066,564,384	254,131,087,364	-64,522,980	254,066,564,384	40,764,942,692
강원 속초시	10.81%	18.83%	277,632,073,377	297,733,913,738	250,554,023,624	249,356,786,234	1,197,237,390	250,554,023,624	20,101,840,361
강원 삼척시	6.07%	14.91%	464,711,172,917	503,448,957,054	438,107,751,840	438,239,876,064	-132,124,224	438,107,751,840	38,737,784,137
강원 홍천군	-2.30%	8.87%	430,416,244,906	479,661,348,345	440,562,381,980	440,512,667,800	49,714,180	440,562,381,980	49,245,103,439
강원 횡성군	-5.73%	4.38%	307,810,214,486	340,826,162,946	326,532,182,809	326,309,343,259	222,839,550	326,532,182,809	33,015,948,460
강원 영월군	8.04%	20.78%	344,364,738,154	384,958,827,279	318,731,200,503	317,289,264,997	1,441,935,506	318,731,200,503	40,594,089,125
강원 평창군	6.49%	15.42%	365,912,812,648	396,573,981,300	343,606,015,505	341,957,320,294	1,648,695,211	343,606,015,505	30,661,168,652
강원 정선군	9.09%	20.70%	344,110,942,505	380,721,605,564	315,427,097,026	315,341,130,549	85,966,477	315,427,097,026	36,610,663,059
강원 철원군	9.38%	18.32%	323,965,807,839	350,450,646,543	296,183,611,674	296,396,701,005	-213,089,331	296,183,611,674	26,484,838,704
강원 화천군	6.02%	12.82%	230,713,874,802	245,495,194,098	217,608,154,821	217,804,757,771	-196,602,950	217,608,154,821	14,781,319,296



단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
강원 양구군	13.13%	24.26%	231,761,367,195	254,543,493,994	204,855,641,553	204,844,043,643	11,597,910	204,855,641,553	22,782,126,799
강원 인제군	-0.78%	12.49%	290,616,986,393	329,482,606,458	292,897,806,505	292,364,726,095	533,080,410	292,897,806,505	38,865,620,065
강원 고성군	-0.14%	10.31%	251,276,886,161	277,569,366,229	251,634,183,904	250,709,024,947	925,158,957	251,634,183,904	26,292,480,068
강원 양양군	3.71%	10.83%	231,107,826,349	246,953,468,549	222,831,898,401	222,724,557,051	107,341,350	222,831,898,401	15,845,642,200
충북 본청	3.28%	10.32%	3,673,998,922,450	3,924,240,595,838	3,557,221,726,941	3,558,547,346,961	-1,325,620,020	3,557,221,726,941	250,241,673,388
충북 (신)청주시	4.00%	15.03%	2,018,127,175,428	2,232,202,544,676	1,940,570,871,584	1,941,387,024,424	-816,152,840	1,940,570,871,584	214,075,369,248
충북 충주시	6.70%	26.93%	757,358,237,848	900,990,606,048	709,810,977,480	713,814,624,170	-4,003,646,690	709,810,977,480	143,632,368,200
충북 제천시	3.26%	12.59%	562,093,776,452	612,875,787,622	544,342,173,720	544,583,550,690	-241,376,970	544,342,173,720	50,782,011,170
충북 보은군	4.79%	12.89%	283,340,724,525	305,246,723,913	270,399,580,360	275,897,792,360	-5,498,212,000	270,399,580,360	21,905,999,388
충북 옥천군	2.19%	16.06%	331,122,240,860	376,057,111,410	324,017,356,930	321,596,056,930	2,421,300,000	324,017,356,930	44,934,870,550
충북 영동군	7.54%	18.40%	357,707,722,600	393,828,005,740	332,625,954,920	332,156,666,100	469,288,820	332,625,954,920	36,120,283,140
충북 증평군	3.69%	8.95%	178,175,850,895	187,207,309,015	171,831,809,015	170,884,519,515	947,289,500	171,831,809,015	9,031,458,120
충북 진천군	8.35%	14.09%	359,955,635,484	379,037,348,844	332,219,028,420	335,934,007,450	-3,714,979,030	332,219,028,420	19,081,713,360
충북 괴산군	-4.86%	5.09%	332,815,374,450	367,609,517,190	349,808,475,120	349,838,915,120	-30,440,000	349,808,475,120	34,794,142,740
충북 음성군	2.01%	18.74%	438,362,396,907	510,242,749,355	429,719,882,591	428,553,331,531	1,166,551,060	429,719,882,591	71,880,352,448
충북 단양군	0.07%	16.98%	255,297,933,400	298,437,045,040	255,126,339,570	255,166,197,290	-39,857,720	255,126,339,570	43,139,111,640
충남 본청	4.59%	9.05%	4,855,958,255,062	5,062,722,783,424	4,642,721,218,304	4,786,647,373,994	-143,926,155,690	4,642,721,218,304	206,764,528,362
충남 천안시	9.07%	21.93%	1,364,912,688,557	1,525,809,052,152	1,251,412,399,484	1,205,096,636,106	46,315,763,378	1,251,412,399,484	160,896,363,595
충남 공주시	3.17%	15.70%	542,827,903,139	608,727,292,532	526,141,605,335	524,885,855,330	1,255,750,005	526,141,605,335	65,899,389,393
충남 보령시	9.97%	18.07%	558,245,913,022	599,386,684,979	507,648,647,416	493,771,394,160	13,877,253,256	507,648,647,416	41,140,771,957
충남 아산시	13.71%	24.53%	951,987,263,205	1,042,644,415,951	837,241,543,118	849,023,329,008	-11,781,785,890	837,241,543,118	90,657,152,746
충남 서산시	-0.20%	8.63%	632,019,305,593	687,974,284,709	633,297,143,648	631,397,425,741	1,899,717,907	633,297,143,648	55,954,979,116
충남 논산시	2.08%	6.68%	571,256,264,626	597,011,659,895	559,622,578,410	558,946,865,680	675,712,730	559,622,578,410	25,755,395,269
충남 계룡시	2.20%	24.04%	143,247,388,982	173,861,158,029	140,169,414,413	130,970,844,013	9,198,570,400	140,169,414,413	30,613,769,047
충남 당진시	10.30%	21.29%	656,609,479,323	722,002,502,844	595,267,905,192	595,072,035,254	195,869,938	595,267,905,192	65,393,023,521
충남 금산군	-3.93%	3.74%	325,431,174,356	351,402,829,728	338,743,804,815	338,137,877,410	605,927,405	338,743,804,815	25,971,655,372

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
충남 부여군	2.07%	11.27%	464,903,233,873	506,816,608,448	455,477,089,360	452,923,752,401	2,553,336,959	455,477,089,360	41,913,374,575
충남 서천군	2.10%	10.12%	368,779,080,250	397,753,208,750	361,193,103,471	361,299,205,297	-106,101,826	361,193,103,471	28,974,128,500
충남 청양군	-0.48%	11.25%	278,636,526,197	311,485,245,469	279,980,564,575	277,563,939,285	2,416,625,290	279,980,564,575	32,848,719,272
충남 홍성군	-3.89%	5.18%	438,697,989,531	480,092,373,383	456,468,712,088	451,278,177,938	5,190,534,150	456,468,712,088	41,394,383,852
충남 예산군	5.72%	12.65%	445,453,890,959	474,659,763,042	421,359,005,480	420,100,175,730	1,258,829,750	421,359,005,480	29,205,872,083
충남 태안군	9.01%	29.89%	433,967,460,449	517,090,041,758	398,102,927,169	398,379,239,469	-276,312,300	398,102,927,169	83,122,581,309
전북 본청	1.36%	6.19%	4,869,624,690,645	5,101,803,295,759	4,804,478,969,004	4,836,122,268,436	-31,643,299,432	4,804,478,969,004	232,178,605,114
전북 전주시	4.09%	12.88%	1,352,524,988,692	1,466,786,771,020	1,299,439,775,541	1,285,525,379,059	13,914,396,482	1,299,439,775,541	114,261,782,328
전북 군산시	5.72%	10.67%	905,253,395,288	947,605,601,019	856,253,913,113	870,901,151,070	-14,647,237,957	856,253,913,113	42,352,205,731
전북 익산시	3.56%	11.89%	934,049,775,556	1,009,230,022,127	901,946,761,198	888,196,757,342	13,750,003,856	901,946,761,198	75,180,246,571
전북 정읍시	1.84%	8.90%	614,497,667,827	657,075,670,441	603,387,526,633	601,704,942,337	1,682,584,296	603,387,526,633	42,578,002,614
전북 남원시	-0.07%	3.27%	520,055,048,155	537,447,694,577	520,426,042,823	507,536,648,185	12,889,394,638	520,426,042,823	17,392,646,422
전북 김제시	5.25%	11.25%	583,422,762,966	616,727,502,658	554,341,627,500	553,614,703,480	726,924,020	554,341,627,500	33,304,739,692
전북 완주군	2.02%	16.38%	524,668,288,897	598,565,022,087	514,300,618,750	513,315,633,510	984,985,240	514,300,618,750	73,896,733,190
전북 진안군	-2.98%	16.24%	276,118,703,141	330,816,546,642	284,604,890,104	284,697,813,424	-92,923,320	284,604,890,104	54,697,843,501
전북 무주군	1.01%	19.09%	255,732,500,046	301,521,623,417	253,182,090,031	252,439,759,391	742,330,640	253,182,090,031	45,789,123,371
전북 장수군	-4.72%	11.19%	242,679,992,485	283,204,256,960	254,694,681,809	255,246,196,156	-551,514,347	254,694,681,809	40,524,264,475
전북 임실군	-1.29%	11.97%	306,225,926,897	347,371,660,983	310,226,151,089	309,623,533,179	602,617,910	310,226,151,089	41,145,734,086
전북 순창군	0.15%	11.27%	278,083,197,382	308,957,162,614	277,656,050,723	279,026,187,903	-1,370,137,180	277,656,050,723	30,873,965,232
전북 고창군	3.45%	17.17%	415,103,618,257	470,187,228,863	401,274,007,117	397,290,970,937	3,983,036,180	401,274,007,117	55,083,610,606
전북 부안군	8.74%	19.90%	394,305,442,049	434,771,475,677	362,607,193,480	367,619,371,950	-5,012,178,470	362,607,193,480	40,466,033,628
전남 본청	1.17%	6.08%	5,728,655,230,096	6,006,627,169,369	5,662,465,053,633	5,735,867,711,804	-73,402,658,171	5,662,465,053,633	277,971,939,273
전남 목포시	2.89%	9.20%	584,983,131,550	620,838,767,257	568,541,208,162	557,513,208,162	11,028,000,000	568,541,208,162	35,855,635,707
전남 여수시	3.81%	15.55%	927,791,733,483	1,032,771,872,288	893,775,548,059	879,702,987,692	14,072,560,367	893,775,548,059	104,980,138,805
전남 순천시	9.58%	25.26%	891,899,128,492	1,019,519,921,565	813,940,892,336	810,341,497,046	3,599,395,290	813,940,892,336	127,620,793,073
전남 나주시	9.51%	24.30%	569,910,199,979	646,905,955,393	520,426,269,342	520,281,173,722	145,095,620	520,426,269,342	76,995,755,414



III. 지방재정분석 지표 기초자료

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함)	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$		$D=A+d$	소계 $B=a+b$	지출액 a	순융자 b		
전남 광양시	4.03%	12.90%	545,352,628,957	591,821,769,460	524,209,189,785	524,367,596,085	-158,406,300	524,209,189,785	46,469,140,503
전남 담양군	-1.49%	1.98%	304,811,131,877	315,536,402,497	309,421,375,691	309,479,730,521	-58,354,830	309,421,375,691	10,725,270,620
전남 곡성군	1.35%	14.93%	270,781,131,163	307,080,610,067	267,183,301,679	261,410,163,589	5,773,138,090	267,183,301,679	36,299,478,904
전남 구례군	-1.20%	1.68%	227,381,189,390	233,995,649,595	230,139,435,630	230,338,465,630	-199,030,000	230,139,435,630	6,614,460,205
전남 고흥군	5.19%	23.39%	501,052,980,558	587,756,509,798	476,350,765,600	477,078,805,630	-728,040,030	476,350,765,600	86,703,529,240
전남 보성군	8.48%	16.57%	365,738,086,721	393,008,424,708	337,156,195,386	337,327,773,634	-171,578,248	337,156,195,386	27,270,337,987
전남 화순군	11.06%	20.94%	439,589,425,520	478,702,618,625	395,819,614,273	393,584,696,403	2,234,917,870	395,819,614,273	39,113,193,105
전남 장흥군	3.17%	12.75%	344,028,281,796	375,974,982,931	333,447,175,233	332,552,320,973	894,854,260	333,447,175,233	31,946,701,135
전남 강진군	1.96%	9.55%	307,290,370,240	330,158,131,523	301,381,625,290	302,192,270,070	-810,644,780	301,381,625,290	22,867,761,283
전남 해남군	8.98%	24.28%	504,101,432,224	574,847,779,054	462,544,487,920	462,414,545,710	129,942,210	462,544,487,920	70,746,346,830
전남 영암군	0.86%	8.75%	377,488,618,610	407,002,843,618	374,251,348,661	374,099,771,591	178,870,000	374,251,348,661	29,514,225,008
전남 무안군	4.50%	30.61%	373,930,225,030	467,357,446,740	357,829,201,830	357,397,464,910	431,736,920	357,829,201,830	93,427,221,710
전남 함평군	-2.25%	4.29%	332,108,459,786	354,336,194,414	339,752,406,389	365,664,024,569	-25,911,618,180	339,752,406,389	22,227,734,628
전남 영광군	6.52%	18.66%	404,766,901,604	450,887,492,839	379,973,889,840	378,926,889,840	1,047,000,000	379,973,889,840	46,120,591,235
전남 장성군	5.11%	23.86%	334,618,951,100	394,296,599,610	318,347,107,603	317,508,627,603	838,480,000	318,347,107,603	59,677,648,510
전남 완도군	-5.06%	9.29%	357,974,132,233	412,064,831,008	377,048,967,208	377,126,751,308	-77,784,100	377,048,967,208	54,090,698,775
전남 진도군	-0.92%	9.70%	296,143,529,056	327,891,071,727	298,888,280,082	298,879,948,372	8,331,710	298,888,280,082	31,747,542,671
전남 신안군	9.82%	15.73%	448,723,421,288	472,905,171,998	408,614,249,150	401,508,603,350	7,105,645,800	408,614,249,150	24,181,750,710
경북 본청	-0.06%	7.90%	7,103,626,736,051	7,669,470,458,496	7,107,693,862,601	7,093,072,586,598	14,621,276,003	7,107,693,862,601	565,843,722,445
경북 포항시	10.13%	15.46%	1,345,580,025,812	1,410,668,039,293	1,221,756,903,076	1,213,947,562,372	7,809,340,704	1,221,756,903,076	65,088,013,481
경북 경주시	10.64%	30.77%	1,063,701,741,957	1,257,192,800,377	961,368,988,151	954,619,707,151	6,749,281,000	961,368,988,151	193,491,058,420
경북 김천시	15.39%	39.45%	704,428,138,347	851,281,483,417	610,454,706,560	610,665,157,710	-210,451,150	610,454,706,560	146,853,345,070
경북 안동시	-0.28%	7.31%	846,218,355,562	910,588,215,186	848,579,347,414	848,086,347,275	493,000,139	848,579,347,414	64,369,859,624
경북 구미시	7.66%	17.12%	1,269,794,830,757	1,381,273,862,489	1,179,414,141,296	1,189,134,841,296	-9,720,700,000	1,179,414,141,296	111,479,031,732
경북 영주시	0.13%	11.32%	512,939,799,843	570,289,197,769	512,297,532,691	512,691,347,831	-393,815,140	512,297,532,691	57,349,397,926
경북 영천시	9.28%	14.23%	611,952,927,477	639,675,283,898	559,988,622,130	552,393,311,620	7,595,310,510	559,988,622,130	27,722,356,421

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
경북 상주시	11.79%	19.94%	645,143,364,985	692,139,567,322	577,079,659,605	572,164,076,605	4,915,583,000	577,079,659,605	46,996,202,337
경북 문경시	3.47%	8.20%	505,916,351,181	529,029,682,025	488,941,745,621	493,956,805,341	-5,015,059,720	488,941,745,621	23,113,330,844
경북 경산시	5.09%	15.19%	719,754,804,735	788,939,421,867	684,901,021,126	676,155,001,126	8,746,020,000	684,901,021,126	69,184,617,132
경북 군위군	4.78%	15.64%	256,993,162,595	283,626,522,094	245,264,995,209	243,468,815,209	1,796,180,000	245,264,995,209	26,633,359,499
경북 의성군	3.56%	22.62%	449,364,411,908	532,070,585,985	433,911,632,245	434,067,573,055	-155,940,810	433,911,632,245	82,706,174,077
경북 청송군	-2.45%	5.72%	266,217,984,366	288,502,931,727	272,898,327,580	272,572,347,580	325,980,000	272,898,327,580	22,284,947,361
경북 영양군	0.70%	18.62%	216,377,422,733	254,883,793,077	214,876,764,638	213,563,432,638	1,313,332,000	214,876,764,638	38,506,370,344
경북 영덕군	14.20%	21.50%	349,527,430,950	371,860,386,967	306,063,084,762	305,231,509,979	831,574,783	306,063,084,762	22,332,956,017
경북 청도군	0.80%	9.29%	322,958,550,753	350,176,502,903	320,411,138,617	320,391,138,617	20,000,000	320,411,138,617	27,217,952,150
경북 고령군	1.97%	11.38%	266,551,644,637	291,158,276,247	261,411,096,160	260,496,923,510	914,172,650	261,411,096,160	24,606,631,610
경북 성주군	0.59%	8.30%	391,403,497,245	421,417,537,726	389,124,295,574	349,091,145,574	40,033,150,000	389,124,295,574	30,014,040,481
경북 칠곡군	-4.29%	3.98%	416,133,681,740	452,106,638,335	434,792,209,980	428,605,576,650	6,186,633,330	434,792,209,980	35,972,956,595
경북 예천군	6.98%	13.51%	372,058,495,112	394,783,878,380	347,783,567,905	353,985,477,905	-6,201,910,000	347,783,567,905	22,725,383,268
경북 봉화군	5.52%	15.03%	309,069,004,255	336,905,607,570	292,887,456,698	290,847,299,600	2,040,157,098	292,887,456,698	27,836,603,315
경북 울진군	49.62%	69.05%	628,698,161,017	710,339,659,389	420,191,022,010	418,253,649,010	1,937,373,000	420,191,022,010	81,641,498,372
경북 울릉군	-5.54%	1.19%	136,404,133,088	146,127,782,625	144,408,638,743	142,287,138,743	2,121,500,000	144,408,638,743	9,723,649,537
경남 본청	7.47%	14.56%	7,023,386,633,088	7,486,972,505,989	6,535,188,810,032	6,694,774,174,022	-159,585,363,990	6,535,188,810,032	463,585,872,901
경남 (신)창원시	4.44%	13.84%	2,350,544,852,294	2,562,154,023,827	2,250,594,890,798	2,245,264,013,573	5,330,877,225	2,250,594,890,798	211,609,171,533
경남 진주시	15.92%	41.77%	967,520,575,509	1,183,294,607,856	834,631,835,078	834,202,387,228	429,447,850	834,631,835,078	215,774,032,347
경남 통영시	14.55%	23.37%	490,568,283,383	528,362,733,638	428,275,062,810	445,481,332,810	-17,206,270,000	428,275,062,810	37,794,450,255
경남 사천시	1.49%	9.88%	463,656,180,649	501,976,468,073	456,859,132,357	448,798,222,787	8,060,909,570	456,859,132,357	38,320,287,424
경남 김해시	-0.45%	7.89%	1,132,348,392,392	1,227,189,259,110	1,137,462,214,772	1,123,559,741,522	13,902,473,250	1,137,462,214,772	94,840,866,718
경남 밀양시	-2.22%	7.17%	522,123,610,943	572,304,555,887	534,003,830,189	534,076,163,779	-72,333,590	534,003,830,189	50,180,944,944
경남 거제시	2.37%	8.20%	653,314,012,066	690,491,486,738	638,180,917,283	628,310,917,283	9,870,000,000	638,180,917,283	37,177,474,672
경남 양산시	11.80%	19.91%	764,939,520,382	820,426,853,781	684,174,001,146	684,380,125,946	-206,124,800	684,174,001,146	55,487,333,399
경남 의령군	-3.47%	19.19%	276,926,229,017	341,939,426,690	286,879,028,364	283,798,604,704	3,080,423,660	286,879,028,364	65,013,197,673



Ⅲ. 지방재정분석 지표 기초자료

단 체 명	통합재정수지비율	통합재정수지비율 (순세계잉여금포함)	세입액 A	세입액 (순세계잉여금포함) D=A+d	지출 및 순융자			통합재정규모 C	순세계잉여금 d
	$\{(A-B) \div C\} \times 100$	$\{(D-B) \div C\} \times 100$			소계 B=a+b	지출액 a	순융자 b		
경남 함안군	-0.86%	16.58%	326,919,965,064	384,442,037,381	329,757,826,162	332,586,232,302	-2,828,406,140	329,757,826,162	57,522,072,317
경남 창녕군	7.13%	16.39%	384,278,228,641	417,489,088,588	358,713,588,687	358,872,788,687	-159,200,000	358,713,588,687	33,210,859,947
경남 고성군	-0.61%	18.66%	334,568,063,638	399,424,450,796	336,614,246,986	333,411,169,986	3,203,077,000	336,614,246,986	64,856,387,158
경남 남해군	6.93%	20.32%	301,885,524,169	339,663,488,405	282,310,575,923	280,713,421,643	1,597,154,280	282,310,575,923	37,777,964,236
경남 하동군	5.83%	15.01%	350,378,516,409	380,757,436,539	331,061,370,683	331,571,240,683	-509,870,000	331,061,370,683	30,378,920,130
경남 산청군	8.09%	18.27%	336,627,164,167	368,340,743,787	311,429,730,340	306,224,607,840	5,205,122,500	311,429,730,340	31,713,579,620
경남 함양군	-5.78%	6.93%	314,078,456,000	356,425,932,399	333,340,143,040	331,535,231,970	1,804,911,070	333,340,143,040	42,347,476,399
경남 거창군	1.78%	18.23%	402,723,017,896	467,778,724,644	395,663,827,245	394,990,519,835	673,307,410	395,663,827,245	65,055,706,748
경남 합천군	1.42%	11.75%	440,276,576,536	485,091,370,848	434,100,659,486	433,621,286,476	479,373,010	434,100,659,486	44,814,794,312
제주 본청	9.49%	17.17%	3,825,995,659,782	4,094,413,861,764	3,494,495,656,925	3,497,785,561,061	-3,289,904,136	3,494,495,656,925	268,418,201,982

| 실질수지비율 |

(단위: 원)

단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
서울 본청	12.75%	2,297,845,652,422	27,734,846,143,300	24,661,339,514,267	744,468,452,842	31,192,523,769	18,015,726,161,428
서울 종로구	32.05%	70,044,752,867	413,229,799,437	309,606,733,310	30,033,198,070	3,545,115,190	218,540,773,769
서울 중구	38.77%	90,972,159,702	404,507,960,720	288,168,108,118	21,483,461,200	3,884,231,700	234,624,198,790
서울 용산구	24.02%	44,828,463,815	357,465,908,536	294,616,403,221	14,971,725,600	3,049,315,900	186,619,480,584
서울 성동구	9.45%	20,814,328,826	412,946,463,530	376,861,674,870	11,676,579,010	3,593,880,824	220,253,794,220
서울 광진구	20.09%	45,193,262,385	441,294,736,370	372,408,619,390	20,261,079,783	3,431,774,812	224,928,910,590
서울 동대문구	8.54%	19,211,705,850	459,969,712,391	413,939,123,396	23,169,257,360	3,649,625,785	224,935,970,980
서울 중랑구	13.83%	34,374,974,051	503,134,729,844	449,017,716,813	16,155,081,610	3,586,957,370	248,484,571,700
서울 성북구	13.01%	34,885,670,159	573,589,037,592	502,378,123,414	29,694,215,591	6,631,028,428	268,069,645,300
서울 강북구	17.47%	38,812,507,519	498,061,548,082	433,483,339,117	22,157,321,980	3,608,379,466	222,209,948,937
서울 도봉구	15.38%	32,650,819,786	463,183,923,860	404,326,830,347	22,173,929,050	4,032,344,677	212,321,805,880
서울 노원구	13.87%	41,466,168,227	734,386,477,357	632,998,018,260	53,877,232,800	6,045,058,070	299,032,460,561
서울 은평구	14.48%	36,350,622,789	564,103,430,407	508,710,055,563	15,502,222,980	3,540,529,075	250,982,460,376
서울 서대문구	21.07%	45,245,312,594	429,654,709,935	353,782,991,471	26,826,337,510	3,800,068,360	214,693,213,186
서울 마포구	33.70%	91,159,099,503	543,458,172,745	427,615,297,414	20,970,843,410	3,712,932,418	270,462,382,288
서울 양천구	24.83%	62,217,539,647	547,422,042,848	455,138,831,618	22,068,705,230	7,996,966,353	250,554,062,160
서울 강서구	15.83%	44,277,647,824	647,213,790,744	589,318,590,340	8,767,539,570	4,850,013,010	279,776,798,120
서울 구로구	8.61%	20,879,756,430	509,989,466,210	458,776,664,990	17,669,913,760	12,663,131,030	242,536,524,490
서울 금천구	17.35%	30,870,141,690	367,085,791,370	319,334,783,490	13,799,138,650	3,081,727,540	177,961,456,210
서울 영등포구	12.59%	32,634,405,833	513,658,889,353	445,202,311,031	30,807,144,405	5,015,028,084	259,274,117,133
서울 동작구	16.39%	37,907,455,153	458,528,318,570	387,064,610,123	26,235,872,570	7,320,380,724	231,276,012,520
서울 관악구	15.35%	38,147,625,533	554,893,993,459	483,421,353,851	23,459,375,850	9,865,638,225	248,488,883,545
서울 서초구	32.73%	89,254,282,517	537,286,282,504	404,557,753,547	34,458,010,410	9,016,236,030	272,728,750,042
서울 강남구	53.51%	244,190,182,904	845,738,922,277	589,048,621,947	5,307,205,480	7,192,911,946	456,333,017,487
서울 송파구	18.45%	56,886,488,690	609,523,858,566	532,790,503,359	14,339,973,590	5,506,892,927	308,354,455,428



단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
서울 강동구	20.93%	51,811,902,654	532,630,953,065	439,894,912,607	35,209,101,601	5,715,036,203	247,607,301,570
부산 본청	10.31%	542,726,537,852	10,265,649,270,670	9,347,940,824,230	371,235,557,258	3,746,351,330	5,265,095,370,240
부산 중구	39.63%	30,297,767,120	174,144,838,090	118,538,678,780	17,243,145,790	8,065,246,400	76,448,858,210
부산 서구	24.78%	23,745,821,390	289,708,157,081	224,938,668,048	36,707,428,620	4,316,239,023	95,842,127,388
부산 동구	14.53%	13,224,896,145	256,693,916,339	206,690,447,090	34,129,548,780	2,649,024,324	90,987,194,501
부산 영도구	17.11%	15,708,331,000	263,595,792,160	223,154,788,290	20,285,214,430	4,447,458,440	91,820,485,240
부산 진구	18.01%	27,773,139,980	500,760,591,910	407,676,910,070	60,829,316,510	4,481,225,350	154,190,713,120
부산 동래구	31.49%	36,284,449,510	330,389,792,080	276,641,819,900	14,933,336,790	2,530,185,880	115,240,541,400
부산 남구	28.32%	39,505,213,576	375,932,470,496	314,821,400,890	18,552,896,500	3,052,959,530	139,482,785,160
부산 북구	20.38%	23,766,415,351	405,624,691,811	353,698,728,280	23,538,819,440	4,620,728,740	116,595,282,244
부산 해운대구	20.62%	36,436,792,367	512,019,720,787	444,125,401,940	26,398,481,460	5,059,045,020	176,731,819,005
부산 사하구	3.70%	16,341,261,851	441,882,298,156	389,082,428,940	30,378,297,080	6,080,310,285	441,882,298,156
부산 금정구	26.30%	30,754,303,442	358,377,453,872	306,003,047,380	16,565,825,940	5,054,277,110	116,945,963,312
부산 강서구	25.44%	34,950,503,597	307,741,794,869	233,215,676,158	36,010,690,940	3,564,924,174	137,364,058,480
부산 연제구	31.25%	31,898,303,850	290,534,653,470	245,450,605,830	9,957,485,510	3,228,258,280	102,077,543,910
부산 수영구	27.09%	25,436,233,190	257,252,893,760	217,118,225,210	12,974,197,180	1,724,238,180	93,898,931,840
부산 사상구	19.58%	22,516,650,530	344,573,586,280	296,039,277,580	21,589,733,880	4,427,924,290	114,989,912,440
부산 기장군	16.32%	40,665,463,911	694,556,903,632	557,433,547,131	89,398,905,110	7,058,987,480	249,116,811,839
대구 본청	10.27%	332,042,111,272	7,145,799,130,335	6,379,919,732,528	431,068,847,169	2,768,439,366	3,233,172,414,940
대구 중구	28.97%	28,217,700,993	232,946,371,605	177,296,787,920	23,805,063,100	3,626,819,592	97,409,191,900
대구 동구	19.32%	33,025,974,950	523,696,862,356	447,759,503,548	35,270,188,780	7,641,195,078	170,937,609,546
대구 서구	22.11%	24,963,821,363	318,379,141,263	263,331,177,110	23,980,615,340	6,103,527,450	112,929,920,963
대구 남구	38.75%	39,945,086,960	300,215,517,782	240,876,531,525	14,606,862,910	4,787,036,387	103,078,238,704
대구 북구	17.78%	31,754,014,780	543,835,810,638	454,095,624,624	49,872,046,520	8,114,124,714	178,560,390,092
대구 수성구	19.71%	35,923,738,967	502,699,217,637	434,903,154,581	24,306,779,693	7,565,544,396	182,233,908,075
대구 달서구	14.41%	30,189,940,438	630,645,677,361	550,680,725,061	40,624,047,080	9,150,964,782	209,535,605,278

단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
대구 달성군	47.95%	164,668,429,689	719,056,150,341	431,204,438,350	118,001,536,420	5,181,745,882	343,391,134,908
인천 본청	2.85%	121,714,830,602	7,911,413,031,706	7,438,101,662,802	347,347,441,159	4,249,097,143	4,276,839,482,420
인천 중구	25.37%	43,717,717,077	354,955,717,712	256,856,051,741	50,906,587,515	3,475,361,379	172,291,713,629
인천 동구	31.78%	28,321,376,899	207,920,154,316	154,093,003,206	22,692,042,359	2,813,731,852	89,106,003,968
인천 남구	14.14%	29,327,686,076	516,196,792,233	457,634,645,166	26,089,201,080	3,145,259,911	207,342,246,845
인천 연수구	43.07%	75,953,595,695	409,025,560,318	304,685,571,127	25,501,879,950	2,884,513,546	176,337,777,841
인천 남동구	36.56%	85,408,435,539	633,395,396,247	507,699,814,599	35,492,210,660	4,794,935,449	233,585,822,035
인천 부평구	16.32%	37,229,048,399	625,002,807,118	563,822,105,231	18,501,132,586	5,450,520,902	228,140,913,639
인천 계양구	10.08%	15,925,530,142	409,593,110,227	335,868,722,983	33,670,907,842	24,127,949,260	157,940,628,579
인천 서구	36.15%	90,981,862,598	637,676,289,332	503,185,169,244	39,149,486,090	4,359,771,400	251,687,566,248
인천 강화군	17.76%	40,246,438,361	469,005,435,087	364,702,552,147	62,506,128,782	1,550,315,797	226,635,963,997
인천 옹진군	23.60%	40,121,545,343	345,888,892,853	260,731,976,230	38,742,044,970	6,293,326,310	169,991,990,260
광주 본청	9.28%	178,686,850,425	4,250,003,052,039	3,855,550,490,798	213,087,648,798	2,678,062,018	1,924,833,630,764
광주 동구	22.72%	21,950,875,383	274,245,649,423	221,355,472,140	27,732,345,260	3,206,956,640	96,599,355,090
광주 서구	30.53%	42,996,919,721	427,656,557,605	357,949,182,641	20,963,167,610	5,747,287,633	140,826,051,375
광주 남구	16.62%	17,904,226,723	364,513,170,437	309,469,376,670	32,708,907,900	4,430,659,144	107,741,352,737
광주 북구	27.08%	45,362,300,965	570,607,517,479	504,264,909,941	14,763,521,632	6,216,784,941	167,505,952,495
광주 광산구	19.32%	32,886,723,682	557,723,527,487	479,970,739,748	38,186,799,000	6,679,265,057	170,262,638,969
대전 본청	13.93%	262,886,007,591	3,848,023,138,077	3,331,368,454,056	249,813,916,290	3,954,760,140	1,887,771,405,277
대전 동구	13.52%	18,474,083,386	406,765,251,181	368,639,459,360	11,750,621,330	7,901,087,105	136,689,606,234
대전 중구	12.88%	16,314,261,094	412,701,853,279	351,953,883,811	38,231,833,610	6,201,874,764	126,692,943,695
대전 서구	30.43%	56,422,754,405	580,269,266,508	478,639,113,156	39,257,912,797	5,949,486,150	185,389,712,678
대전 유성구	24.97%	39,662,847,751	493,320,520,548	394,320,140,917	53,206,382,000	6,131,149,880	158,827,056,645
대전 대덕구	16.97%	18,869,468,333	351,711,146,764	299,865,037,561	25,123,844,970	7,852,795,900	111,223,075,260
울산 본청	10.46%	152,339,335,828	2,838,652,600,750	2,408,039,194,125	277,104,604,507	1,169,466,290	1,456,461,927,286
울산 중구	21.55%	26,850,954,328	330,671,976,876	266,745,480,225	35,335,738,030	1,739,804,293	124,586,165,733



단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
울산 남구	29.29%	57,533,722,216	443,266,880,542	345,681,407,963	36,338,915,660	3,712,834,703	196,444,420,750
울산 동구	12.39%	12,483,811,454	251,463,826,327	217,490,123,352	19,721,034,840	1,768,856,681	100,779,527,941
울산 북구	15.25%	18,736,706,188	282,372,461,555	230,891,839,439	30,293,067,650	2,450,848,278	122,890,620,838
울산 울주군	25.18%	116,113,907,234	829,534,503,761	583,715,847,271	125,070,338,359	4,634,410,897	461,173,108,989
세종 본청	44.34%	320,589,184,859	1,301,680,781,087	835,636,232,541	140,906,344,650	4,549,019,037	723,054,734,700
경기 본청	11.48%	1,072,351,409,032	19,813,236,549,772	18,042,061,357,605	694,680,809,970	4,142,973,165	9,337,303,774,840
경기 수원시	19.53%	254,173,355,224	2,228,309,690,596	1,764,827,945,677	198,466,457,065	10,841,932,630	1,301,743,837,028
경기 성남시	37.68%	464,551,489,621	2,391,822,277,941	1,674,187,800,350	244,322,025,720	8,760,962,250	1,232,957,795,522
경기 고양시	18.00%	193,004,432,760	1,875,884,305,590	1,518,583,339,200	151,510,725,400	12,785,808,230	1,072,485,190,260
경기 용인시	17.25%	214,626,258,002	2,091,171,559,876	1,735,251,249,289	135,002,864,088	6,291,188,497	1,244,546,357,235
경기 부천시	23.19%	200,521,743,047	1,579,597,379,217	1,267,876,316,650	103,169,727,230	8,029,592,290	864,691,170,040
경기 안산시	9.83%	72,283,931,840	1,308,623,107,430	1,064,923,724,910	164,309,550,320	7,105,900,360	735,402,802,846
경기 안양시	13.17%	78,700,067,342	1,049,197,524,881	863,557,809,213	102,923,017,660	4,016,630,666	597,431,589,531
경기 남양주시	15.35%	90,697,231,098	1,142,300,550,160	966,140,707,612	79,939,204,640	5,523,406,810	591,049,050,334
경기 화성시	21.53%	283,725,145,263	1,989,688,145,986	1,442,592,995,020	257,277,499,260	6,092,506,443	1,317,571,375,412
경기 평택시	42.77%	176,737,155,156	1,544,009,131,826	1,160,307,371,383	200,776,328,209	6,188,277,078	413,229,019,143
경기 의정부시	10.93%	69,800,604,208	1,056,451,318,273	736,679,753,712	245,946,061,328	4,024,899,025	638,404,949,691
경기 시흥시	20.42%	110,535,501,556	970,433,500,541	666,719,699,197	186,747,034,543	6,431,265,245	541,332,594,474
경기 파주시	11.86%	60,864,509,400	913,648,565,660	795,418,753,980	52,616,867,850	4,748,434,430	513,021,826,380
경기 광명시	27.12%	96,997,021,100	705,009,465,250	547,891,513,000	56,018,733,180	4,102,197,970	357,713,695,880
경기 김포시	14.58%	98,947,973,250	1,102,301,532,924	931,329,500,883	68,276,605,362	3,747,453,429	678,642,570,311
경기 군포시	20.75%	88,334,665,479	693,341,893,855	552,059,547,708	50,403,602,930	2,544,077,738	425,639,657,222
경기 광주시	19.31%	75,833,444,846	700,194,374,999	564,188,668,572	56,322,904,060	3,849,357,521	392,764,118,172
경기 이천시	33.16%	150,952,547,187	843,752,718,191	602,957,280,754	84,924,303,560	4,918,586,690	455,183,549,076
경기 양주시	23.90%	83,495,889,219	696,672,776,702	539,620,253,140	67,244,220,086	6,312,414,257	349,416,318,448
경기 오산시	31.10%	78,136,478,116	492,186,909,401	357,327,630,510	53,976,769,465	2,746,031,310	251,271,214,485

단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
경기 구리시	13.78%	67,576,078,502	490,222,925,604	362,770,176,090	56,515,516,800	3,361,154,212	490,222,925,604
경기 안성시	5.91%	19,456,860,422	591,434,577,017	501,460,231,980	62,974,759,384	7,542,725,231	328,973,921,627
경기 포천시	12.05%	41,687,655,063	716,302,416,265	547,506,000,478	121,155,744,291	5,953,016,433	346,080,424,195
경기 의왕시	20.26%	42,885,330,374	393,584,914,104	288,072,722,260	61,018,466,540	1,608,394,930	211,724,633,332
경기 하남시	20.51%	59,678,900,110	524,244,901,700	404,607,703,050	57,726,151,740	2,232,146,800	290,955,045,050
경기 여주시	21.22%	64,890,441,756	614,431,661,781	456,631,403,086	88,907,823,980	4,001,992,959	305,824,491,445
경기 동두천시	29.89%	53,562,054,440	389,278,031,450	285,168,543,490	47,585,568,890	2,961,864,630	179,220,864,250
경기 과천시	19.45%	39,220,275,148	292,280,894,165	228,023,196,180	21,298,901,980	3,738,520,857	201,633,967,431
경기 양평군	5.11%	15,336,586,254	516,624,646,718	441,112,886,567	56,294,213,710	3,880,960,187	300,074,410,526
경기 가평군	14.33%	33,255,958,939	473,561,603,293	355,784,465,876	78,528,221,610	5,992,956,868	232,091,912,734
경기 연천군	11.13%	28,303,186,259	422,235,131,353	327,530,972,203	64,699,698,690	1,701,274,201	254,183,740,959
강원 본청	10.15%	184,420,972,032	4,998,737,445,229	4,449,539,789,381	358,188,551,776	6,588,132,040	1,816,129,793,365
강원 춘천시	6.08%	28,260,781,304	934,950,165,155	808,727,288,039	94,800,079,018	3,162,016,794	465,195,461,599
강원 원주시	21.35%	111,005,372,151	1,102,453,137,875	829,241,645,990	148,726,701,956	13,479,417,778	519,958,419,545
강원 강릉시	13.42%	55,479,788,753	781,130,794,505	663,343,002,317	53,952,521,790	8,355,481,645	413,553,006,432
강원 동해시	9.16%	16,579,285,228	328,734,600,882	287,242,135,318	20,671,144,880	4,242,035,456	181,020,464,118
강원 태백시	20.58%	36,109,225,433	361,784,474,570	252,524,651,644	70,039,811,105	3,110,786,388	175,428,605,920
강원 속초시	13.78%	22,137,620,869	307,624,412,054	255,010,300,834	27,070,463,717	3,406,026,634	160,609,484,233
강원 삼척시	13.77%	41,107,336,123	568,898,493,883	433,350,627,040	91,851,597,700	2,588,933,020	298,502,012,003
강원 홍천군	13.38%	39,312,444,417	582,953,257,647	447,706,512,950	93,744,823,021	2,189,477,259	293,830,325,038
강원 횡성군	9.36%	19,956,608,559	450,085,879,783	341,280,138,063	84,917,353,726	3,931,779,435	213,223,227,573
강원 영월군	12.76%	26,165,905,301	408,463,167,094	320,444,973,645	58,921,188,791	2,931,099,357	205,099,467,418
강원 평창군	8.45%	18,305,136,666	440,447,248,340	338,574,534,244	81,285,981,958	2,281,595,472	216,646,878,068
강원 정선군	14.56%	32,514,835,722	450,981,768,465	323,359,530,176	74,640,317,031	20,467,085,536	223,390,587,617
강원 철원군	22.08%	45,057,609,568	402,437,158,517	301,288,768,796	54,082,193,960	2,008,586,193	204,040,852,723
강원 화천군	11.11%	17,126,133,232	304,300,650,147	228,035,162,309	53,416,142,651	5,723,211,955	154,154,655,366



단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
강원 양구군	17.51%	25,071,492,283	329,813,711,754	218,110,117,298	85,825,409,968	806,692,205	143,221,608,394
강원 인제군	14.43%	28,144,375,394	386,109,239,612	301,974,345,285	54,307,777,565	1,682,741,368	195,064,793,840
강원 고성군	12.65%	19,164,081,196	325,798,684,096	256,404,515,385	47,877,025,609	2,353,061,906	151,507,903,281
강원 양양군	7.43%	10,416,359,406	284,699,887,140	228,959,148,901	40,129,946,303	5,194,432,530	140,138,653,135
충북 본청	15.34%	246,145,858,704	4,084,251,235,174	3,704,352,167,070	132,728,805,630	1,024,403,770	1,604,918,185,396
충북 (신)청주시	18.88%	206,496,894,184	2,306,706,980,326	1,867,241,789,044	216,574,164,662	16,394,132,436	1,093,601,792,363
충북 충주시	13.08%	110,943,482,280	848,034,724,710	625,902,180,580	106,850,148,760	4,338,913,090	848,034,724,710
충북 제천시	14.00%	49,178,861,162	664,934,376,942	529,157,090,430	82,865,972,550	3,732,452,800	351,193,281,220
충북 보은군	15.36%	26,826,018,670	374,763,251,940	292,195,794,130	53,075,926,900	2,665,512,240	174,689,074,202
충북 옥천군	22.28%	42,662,786,540	419,091,369,490	316,030,059,190	58,276,919,530	2,121,604,230	191,498,987,830
충북 영동군	18.52%	40,018,772,630	488,278,266,450	341,058,574,430	104,990,562,900	2,210,356,490	216,078,024,520
충북 증평군	7.00%	7,172,037,195	208,828,458,340	168,056,643,385	32,425,203,400	1,174,574,360	102,470,881,260
충북 진천군	8.51%	17,659,578,200	392,818,888,310	326,428,380,360	43,698,449,660	5,032,480,090	207,564,360,570
충북 괴산군	15.89%	32,203,844,490	467,179,163,250	365,532,878,710	66,310,826,590	3,131,613,460	202,636,766,350
충북 음성군	22.75%	58,402,745,509	512,350,446,668	405,005,812,219	45,756,453,030	3,185,435,910	256,765,616,914
충북 단양군	25.06%	42,903,457,860	360,917,794,660	265,002,367,500	49,604,579,390	3,407,389,910	171,236,039,090
충남 본청	9.62%	190,056,840,100	5,469,338,968,109	5,093,924,814,391	182,809,437,487	2,547,876,131	1,974,879,991,271
충남 천안시	13.26%	104,688,388,560	1,418,440,132,876	1,160,638,530,127	142,236,780,075	10,876,434,114	789,802,229,193
충남 공주시	22.83%	75,082,844,380	725,208,596,740	524,811,454,010	113,543,492,410	11,770,805,940	328,831,768,943
충남 보령시	16.02%	52,555,522,302	658,135,804,002	507,022,636,043	87,076,279,321	11,481,366,336	328,097,015,440
충남 아산시	15.61%	83,610,389,791	1,074,018,434,930	815,749,682,768	167,687,108,302	6,971,254,069	535,489,138,524
충남 서산시	12.36%	46,495,192,768	769,809,161,920	623,171,576,724	94,547,507,659	5,594,884,769	376,156,534,038
충남 논산시	8.25%	25,094,068,150	626,358,184,760	534,281,289,060	61,231,888,900	5,750,938,650	304,313,454,506
충남 계룡시	17.48%	16,441,900,192	158,951,349,216	124,903,514,879	16,538,871,070	1,067,063,075	94,056,145,189
충남 당진시	13.63%	52,701,363,590	803,909,265,864	606,945,057,194	134,402,595,530	9,860,249,550	386,678,024,043
충남 금산군	11.58%	23,396,902,010	426,546,725,942	352,011,297,600	48,627,796,952	2,510,729,380	202,106,438,290

단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
충남 부여군	14.21%	36,128,275,968	630,383,895,144	475,793,762,711	106,996,255,280	11,465,601,185	254,298,488,244
충남 서천군	13.63%	27,308,483,825	476,703,613,368	378,136,907,049	65,849,613,324	5,408,609,170	200,363,789,804
충남 청양군	11.83%	21,571,952,749	373,968,619,830	284,885,831,925	64,281,433,880	3,229,401,276	182,397,365,670
충남 홍성군	11.03%	28,152,596,886	548,696,417,795	462,547,168,448	53,282,038,150	4,714,614,311	255,339,116,772
충남 예산군	6.17%	16,340,886,049	558,811,133,571	429,435,874,410	108,144,265,203	4,890,107,909	264,955,580,190
충남 태안군	28.61%	75,371,333,169	611,053,518,542	426,583,787,729	98,891,722,402	10,206,675,242	263,440,086,334
전북 본청	9.46%	165,213,941,548	5,290,449,023,951	5,073,827,762,413	50,826,833,410	580,486,580	1,745,872,475,721
전북 전주시	16.78%	113,520,193,358	1,483,884,479,986	1,220,252,559,203	140,679,252,820	9,432,474,605	676,715,230,296
전북 군산시	9.06%	44,868,379,610	1,049,485,741,903	886,018,368,061	110,598,214,025	8,000,780,207	495,271,957,478
전북 익산시	11.07%	49,360,080,172	1,054,580,858,465	864,681,301,332	131,410,144,453	9,129,332,508	446,079,814,982
전북 정읍시	5.97%	19,908,088,865	696,489,672,389	612,333,599,489	56,291,462,590	7,956,521,445	333,250,758,190
전북 남원시	6.50%	19,242,260,182	593,595,613,036	506,958,419,479	58,407,243,315	8,987,690,060	296,147,331,514
전북 김제시	10.62%	32,426,959,371	708,577,529,721	568,620,302,330	99,276,557,990	8,253,710,030	305,457,770,620
전북 완주군	8.63%	26,414,251,320	680,732,645,050	519,230,296,570	130,792,180,340	4,295,916,820	305,920,333,490
전북 진안군	22.84%	38,975,905,428	393,472,407,548	303,024,047,190	46,895,628,890	4,576,826,040	170,643,627,962
전북 무주군	27.98%	44,094,065,647	364,616,440,319	263,924,945,641	54,705,286,975	1,892,142,056	157,574,098,611
전북 장수군	28.53%	43,009,180,799	358,551,163,715	270,084,305,796	42,753,943,690	2,703,733,430	150,770,594,091
전북 임실군	21.33%	38,902,897,172	447,099,570,047	322,672,093,879	83,402,660,554	2,121,918,442	182,396,191,167
전북 순창군	19.55%	32,561,485,664	381,147,668,860	283,679,272,163	60,020,132,723	4,886,778,310	166,577,096,932
전북 고창군	20.78%	48,724,836,749	535,674,888,629	402,400,984,790	79,689,815,240	4,859,251,850	234,440,908,086
전북 부안군	17.78%	36,825,844,262	492,577,058,632	374,944,509,430	72,443,111,310	8,363,593,630	207,136,261,230
전남 본청	14.02%	285,829,844,656	6,398,362,058,979	5,928,623,521,131	181,538,799,360	2,369,893,832	2,038,604,315,562
전남 목포시	3.65%	22,207,482,380	608,833,357,860	538,673,149,160	43,231,164,860	4,721,561,460	608,833,357,860
전남 여수시	14.38%	82,800,041,910	1,061,965,337,785	865,062,782,742	108,617,354,480	5,485,158,653	575,767,618,220
전남 순천시	17.27%	86,559,093,556	973,356,739,921	764,193,224,996	117,385,385,572	5,219,035,797	501,138,231,359
전남 나주시	28.63%	93,246,297,456	713,762,461,623	515,214,958,129	95,678,558,010	9,622,648,028	325,696,145,704



단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
전남 광양시	13.74%	46,548,966,254	606,057,731,341	485,937,318,974	70,708,141,313	2,863,304,800	338,882,483,357
전남 담양군	5.96%	11,062,624,210	386,695,689,560	316,641,723,990	54,082,761,000	4,908,580,360	185,517,532,660
전남 곡성군	25.81%	43,432,123,280	369,243,763,026	277,309,728,579	44,829,235,974	3,672,675,193	168,290,946,053
전남 구례군	4.25%	6,065,102,287	289,636,707,095	233,171,146,490	48,050,046,152	2,350,412,166	142,707,503,220
전남 고흥군	21.46%	62,638,244,283	676,913,846,360	526,666,759,470	83,801,961,060	3,806,881,547	291,949,411,140
전남 보성군	16.20%	35,956,698,036	461,668,041,120	348,925,282,614	72,275,741,660	4,510,318,810	221,954,373,961
전남 화순군	15.09%	41,518,731,053	526,464,591,253	395,567,012,537	84,890,286,300	4,488,561,363	275,160,314,780
전남 장흥군	17.04%	32,659,296,413	453,546,054,712	346,754,303,843	70,346,468,660	3,785,985,796	191,669,715,553
전남 강진군	6.62%	12,061,551,889	399,727,164,543	314,412,947,000	69,809,429,000	3,443,236,654	182,288,251,290
전남 해남군	57.93%	175,171,062,050	666,617,122,910	491,446,060,860	0	0	302,383,561,400
전남 영암군	9.08%	19,267,727,888	417,407,320,993	360,044,518,845	33,582,355,000	4,512,719,260	212,218,970,990
전남 무안군	37.31%	88,175,951,350	578,445,868,170	382,587,554,800	102,335,133,080	5,347,228,940	236,320,298,750
전남 함평군	8.86%	15,950,941,433	454,405,528,212	377,714,402,909	55,577,191,180	5,162,992,690	180,009,703,214
전남 영광군	18.06%	43,508,361,955	521,801,136,488	386,700,281,720	73,034,711,183	18,557,781,630	240,958,667,373
전남 장성군	26.83%	51,976,015,677	476,206,332,410	327,653,866,663	90,145,967,210	6,430,482,860	193,710,620,490
전남 완도군	11.06%	23,432,028,189	522,835,722,580	392,295,925,078	97,475,087,680	9,632,681,633	211,908,004,540
전남 진도군	14.26%	24,991,642,599	428,456,346,429	313,072,459,302	87,683,311,218	2,708,933,310	175,210,025,908
전남 신안군	31.24%	78,088,717,060	602,118,827,420	414,512,256,190	72,879,596,870	36,638,257,300	249,967,983,010
경북 본청	15.26%	409,189,455,812	8,040,077,055,719	7,363,672,810,512	265,071,019,152	2,143,770,243	2,681,378,849,773
경북 포항시	9.44%	71,617,146,950	1,389,062,811,238	1,169,144,343,214	137,090,158,375	11,211,162,699	758,257,000,600
경북 경주시	30.77%	185,780,294,718	1,346,010,992,745	937,799,617,184	212,708,378,901	9,722,701,942	603,728,783,289
경북 김천시	38.25%	162,146,491,960	937,659,345,680	614,441,314,880	145,391,028,300	15,680,510,540	423,913,264,540
경북 안동시	12.65%	61,797,109,449	979,229,421,517	792,622,976,488	117,676,342,522	7,132,993,058	488,646,943,736
경북 구미시	16.42%	137,352,681,169	1,400,177,522,527	1,127,311,284,940	131,348,632,390	4,164,924,028	836,299,526,447
경북 영주시	16.08%	47,248,961,618	658,283,983,250	495,382,195,891	111,060,012,130	4,592,813,611	293,805,725,941
경북 영천시	6.78%	23,387,735,353	735,070,424,905	537,702,790,505	168,365,937,257	5,613,961,790	344,841,504,642

단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
경북 상주시	11.99%	47,531,914,718	749,480,132,452	585,102,378,507	110,849,082,029	5,996,757,198	396,521,446,065
경북 문경시	8.63%	26,349,872,655	576,218,795,132	483,796,237,786	60,180,060,000	5,892,624,691	305,309,085,925
경북 경산시	12.82%	56,360,946,366	819,882,799,427	648,608,233,356	109,296,003,736	5,617,615,969	439,573,877,456
경북 군위군	14.59%	23,325,537,487	365,490,923,426	251,959,789,179	87,845,053,935	2,360,542,825	159,913,821,488
경북 의성군	26.52%	77,169,928,985	584,305,119,615	432,695,695,585	70,260,910,850	4,178,584,195	290,941,815,420
경북 청송군	11.65%	20,034,174,784	352,417,172,111	284,264,861,700	45,877,587,000	2,240,548,627	171,904,139,800
경북 영양군	24.98%	36,601,343,105	306,939,356,634	227,865,853,497	40,761,069,550	1,711,090,482	146,496,971,773
경북 영덕군	17.09%	32,354,016,066	428,607,062,123	306,721,162,506	60,298,910,297	29,232,973,254	189,314,001,130
경북 청도군	12.41%	23,882,651,242	454,933,053,463	330,176,914,510	99,212,083,390	1,661,404,321	192,379,540,743
경북 고령군	15.82%	25,422,663,261	360,719,462,720	271,860,772,570	61,407,788,394	2,028,238,495	160,665,375,730
경북 성주군	15.27%	40,446,482,224	504,402,890,116	408,144,913,204	51,296,735,570	4,514,759,118	264,956,378,235
경북 칠곡군	10.34%	25,454,950,500	477,707,231,820	401,897,036,390	48,561,984,000	1,793,260,930	246,254,681,350
경북 예천군	13.19%	30,102,247,332	457,833,108,805	372,058,691,326	53,344,206,390	2,327,963,757	228,305,032,939
경북 봉화군	12.21%	25,369,500,185	402,048,528,560	310,570,749,050	62,636,116,664	3,472,162,661	207,812,498,420
경북 울진군	51.55%	231,504,021,810	840,893,574,170	483,592,798,090	118,799,574,210	6,997,180,060	449,091,368,380
경북 울릉군	6.52%	5,491,566,340	198,499,007,115	147,532,496,988	42,983,365,980	2,491,577,807	84,167,721,928
경남 본청	10.39%	353,857,178,850	8,060,376,765,283	7,321,449,711,573	381,915,688,442	3,154,186,418	3,405,563,869,837
경남 (신)창원시	13.78%	208,081,092,501	2,693,480,873,342	2,197,264,081,940	271,552,396,031	16,583,302,870	1,509,984,832,901
경남 진주시	62.30%	341,864,042,825	1,190,790,508,908	765,036,640,068	77,610,751,087	6,279,074,928	548,702,810,317
경남 통영시	17.44%	47,954,520,695	600,404,668,550	452,822,607,030	96,375,934,710	3,251,606,115	274,944,586,080
경남 사천시	23.33%	67,312,310,060	600,062,617,438	458,066,267,967	69,280,299,699	5,403,739,712	288,533,668,580
경남 김해시	15.16%	96,294,794,116	1,318,946,432,772	1,130,192,124,830	82,615,336,691	9,844,177,135	635,054,078,570
경남 밀양시	14.86%	48,225,734,700	644,197,779,168	517,401,378,795	76,029,195,485	2,541,470,188	324,553,147,284
경남 거제시	4.87%	18,264,715,807	712,079,341,847	596,712,583,486	93,129,714,575	3,972,327,979	374,982,631,986
경남 양산시	14.38%	66,291,930,932	838,707,446,376	690,581,863,374	74,810,922,310	7,022,729,760	461,071,747,541
경남 의령군	32.79%	58,315,286,859	433,143,358,055	313,874,167,984	57,549,154,540	3,404,748,672	177,819,896,790



단체명	실질수지비율 (A÷B)×100	실질수지액					일반재원결산액 B
		소계 A=a-b-c-d	세입결산액 a	세출결산액 b	이월금 c	보조금집행잔액 d	
경남 함안군	17.88%	34,205,013,481	440,223,680,960	355,244,424,750	48,227,420,576	2,546,822,153	191,329,726,598
경남 창녕군	17.54%	37,648,129,753	437,994,745,007	343,994,760,134	50,351,131,957	6,000,723,163	214,660,669,285
경남 고성군	37.54%	80,641,802,858	471,080,423,749	349,016,884,046	37,556,768,470	3,864,968,375	214,795,751,648
경남 남해군	20.00%	36,630,122,785	445,410,852,806	330,020,634,203	76,305,443,330	2,454,652,488	183,105,874,902
경남 하동군	16.28%	36,316,675,547	447,348,330,417	352,654,861,573	54,706,266,463	3,670,526,834	223,142,011,424
경남 산청군	18.89%	39,598,534,790	425,537,665,820	325,292,709,570	57,665,046,650	2,981,374,810	209,577,833,930
경남 함양군	16.90%	32,655,808,867	445,970,930,399	344,364,489,150	66,720,042,610	2,230,589,772	193,188,420,010
경남 거창군	29.07%	75,202,048,343	553,227,065,206	399,814,034,672	73,414,451,020	4,796,531,171	258,703,203,886
경남 합천군	16.48%	45,936,603,383	576,855,043,156	448,953,888,676	77,704,760,011	4,259,791,086	278,715,459,769
제주 본청	12.69%	298,659,228,766	4,372,074,514,948	3,495,222,455,938	545,789,552,058	32,403,278,186	2,353,289,587,197

| 경상수지비율 |

(단위: 원)

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
서울 본청	68.89%	12,467,806,907,519	1,573,899,158,710	4,582,680,817,509	3,457,507,963,000	0	2,853,718,968,300	18,097,195,365,705	15,901,001,334,858	2,069,759,260,847	124,487,770,000	1,947,000,000	0	0
서울 종로구	89.23%	171,792,911,884	103,333,104,575	68,459,807,309	0	0	0	192,518,551,649	96,294,844,860	41,218,086,779	5,048,746,000	882,000,000	49,074,874,010	0
서울 중구	84.65%	171,224,472,330	104,978,199,214	66,246,273,116	0	0	0	202,282,466,971	131,113,692,120	46,949,914,471	4,261,673,000	470,800,000	19,486,387,380	0
서울 용산구	84.55%	158,100,623,027	99,524,657,650	58,575,965,377	0	0	0	186,994,951,252	94,442,014,720	33,056,111,132	9,312,797,000	4,805,000,000	45,379,028,400	0
서울 성동구	83.07%	166,839,495,546	109,322,989,829	57,516,505,717	0	0	0	200,845,642,882	74,563,101,500	36,566,375,862	7,415,332,000	2,509,000,000	79,791,833,520	0
서울 광진구	72.66%	153,145,827,159	97,967,617,322	55,178,209,837	0	0	0	210,757,933,280	71,175,421,550	31,157,150,970	5,498,289,000	12,000,000	102,915,071,760	0
서울 동대문구	77.27%	164,796,293,106	107,695,056,210	57,101,236,896	0	0	0	213,281,476,530	69,175,965,000	31,335,992,760	8,158,465,000	2,716,000,000	101,895,053,770	0
서울 중랑구	73.25%	161,502,637,044	104,273,222,608	57,229,414,436	0	0	0	220,476,429,638	60,345,386,990	26,588,626,088	9,309,185,000	3,315,000,000	120,918,231,560	0
서울 성북구	73.46%	182,500,788,957	118,850,978,569	63,649,810,388	0	0	0	248,422,685,788	70,047,827,480	32,108,451,948	7,583,650,000	0	138,682,756,360	0
서울 강북구	79.79%	174,837,184,187	101,296,516,786	73,540,667,401	0	0	0	219,134,641,904	55,068,262,240	24,020,965,924	9,581,097,000	3,629,000,000	126,835,316,740	0
서울 도봉구	79.73%	166,793,414,223	96,420,581,737	70,372,832,486	0	0	0	209,185,165,749	55,824,553,220	21,815,252,949	7,686,684,000	1,905,000,000	121,953,675,580	0
서울 노원구	65.82%	191,677,558,214	122,083,571,092	69,593,987,122	0	0	0	291,219,580,991	68,330,105,120	29,023,029,461	12,076,326,000	4,420,000,000	177,370,120,410	0
서울 은평구	75.75%	174,203,086,682	108,764,385,243	65,438,701,439	0	0	0	229,962,017,552	68,100,810,630	23,553,162,912	9,431,545,000	2,967,000,000	125,909,499,010	0
서울 서대문구	79.22%	156,578,345,017	100,767,523,879	55,810,821,138	0	0	0	197,641,234,345	64,438,511,330	21,599,070,735	7,469,570,000	2,138,000,000	101,996,082,280	0
서울 마포구	79.08%	187,821,472,659	111,373,967,910	76,447,504,749	0	0	0	237,495,312,847	96,099,655,110	42,316,632,037	14,159,773,000	9,063,000,000	75,856,252,700	0
서울 양천구	72.20%	177,296,603,841	102,416,920,262	74,879,683,579	0	0	0	245,564,025,443	77,027,026,710	41,589,891,493	9,420,312,000	3,617,000,000	113,909,795,240	0
서울 강서구	76.75%	206,244,391,248	116,310,655,322	89,933,735,926	0	0	0	268,716,531,570	93,181,025,940	40,631,018,860	10,427,446,000	3,914,000,000	120,563,040,770	0
서울 구로구	70.08%	161,708,738,815	103,593,738,013	58,115,000,802	0	0	0	230,759,825,943	75,075,420,210	32,083,321,513	7,044,506,000	1,255,000,000	115,301,578,220	0
서울 금천구	81.65%	137,140,847,001	90,875,241,238	46,265,605,763	0	0	0	167,951,805,046	63,886,750,790	21,922,029,886	5,414,089,000	292,000,000	76,436,935,370	0
서울 영등포구	77.70%	180,515,925,941	114,396,636,805	66,119,289,136	0	0	0	232,331,395,299	116,286,749,950	47,355,721,999	6,453,949,000	1,598,000,000	60,636,974,350	0
서울 동작구	72.63%	152,465,933,235	100,624,642,564	51,841,290,671	0	0	0	209,923,800,448	71,101,007,940	31,543,462,018	9,984,044,000	4,670,000,000	92,625,286,490	0
서울 관악구	78.08%	183,969,201,186	119,062,045,514	64,907,155,672	0	0	0	235,627,076,159	68,733,217,470	27,052,435,699	8,898,577,000	3,074,000,000	127,868,845,990	0
서울 서초구	86.40%	230,633,905,579	115,225,130,944	115,408,774,635	0	0	0	266,930,556,976	179,276,659,760	57,719,466,656	8,991,335,000	3,482,000,000	17,461,095,560	0
서울 강남구	90.17%	388,394,213,010	127,710,433,525	260,683,779,485	0	0	0	430,734,239,785	302,037,744,520	116,411,295,355	6,530,803,000	50,000,000	5,704,396,910	0



III. 지방재정분석 지표 기초자료

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
서울 송파구	89.45%	256,459,944,455	127,920,465,141	128,539,479,314	0	0	0	286,716,517,265	149,719,020,730	71,170,852,795	9,247,886,000	3,556,000,000	53,022,757,740	0
서울 강동구	71.63%	168,555,488,217	104,857,014,682	63,698,473,535	0	0	0	235,324,168,376	87,196,373,100	34,067,863,396	10,898,234,000	5,207,000,000	97,954,697,880	0
부산 본청	62.87%	3,543,822,791,954	615,094,175,292	1,601,765,771,662	642,447,331,000	46,260,256,000	638,255,258,000	5,636,485,504,384	4,096,308,607,040	684,263,953,344	840,068,844,000	15,844,100,000	0	0
부산 중구	89.75%	67,966,899,323	40,233,191,111	27,733,708,212	0	0	0	75,728,461,954	20,671,571,130	8,646,607,824	9,146,475,000	3,183,000,000	34,080,808,000	0
부산 서구	96.92%	90,726,884,295	49,291,991,220	41,434,893,075	0	0	0	93,610,409,168	15,469,270,080	6,728,780,088	12,418,667,000	4,740,000,000	54,253,692,000	0
부산 동구	98.18%	86,250,635,283	49,869,410,633	36,381,224,650	0	0	0	87,847,993,651	20,806,948,830	8,428,580,821	9,854,774,000	2,815,000,000	45,942,690,000	0
부산 영도구	87.66%	82,189,554,430	47,901,301,990	34,288,252,440	0	0	0	93,754,787,280	14,855,343,930	5,860,256,350	13,395,160,000	5,299,000,000	54,345,027,000	0
부산 진구	97.39%	141,884,215,076	77,453,504,102	64,430,710,974	0	0	0	145,692,732,957	67,679,114,000	15,778,664,957	11,685,584,000	5,461,000,000	45,088,370,000	0
부산 동래구	92.81%	99,043,677,405	54,315,531,224	44,728,146,181	0	0	0	106,719,869,697	40,578,847,480	11,772,544,217	8,435,233,000	2,190,000,000	43,743,245,000	0
부산 남구	111.02%	146,892,010,818	60,011,448,314	86,880,562,504	0	0	0	132,309,038,802	47,539,194,190	20,698,161,612	10,310,483,000	3,910,000,000	49,851,200,000	0
부산 북구	96.52%	105,227,275,186	56,962,265,088	48,265,010,098	0	0	0	109,026,401,636	32,474,921,140	7,908,737,496	11,776,760,000	4,218,000,000	52,647,983,000	0
부산 해운대구	93.88%	153,361,877,451	77,588,595,216	75,773,282,235	0	0	0	163,359,000,431	94,635,107,260	23,606,372,171	8,024,731,000	2,495,000,000	34,597,790,000	0
부산 사하구	116.64%	148,673,647,989	68,502,404,642	80,171,243,347	0	0	0	127,458,617,489	51,492,724,220	12,866,440,269	11,254,422,000	4,400,000,000	47,445,031,000	0
부산 금정구	108.65%	117,766,077,740	60,591,471,707	57,174,606,033	0	0	0	108,392,830,652	40,616,402,800	13,093,574,852	7,993,223,000	1,795,000,000	44,894,630,000	0
부산 강서구	110.44%	134,197,025,466	49,432,377,498	84,764,647,968	0	0	0	121,508,312,194	79,554,601,930	15,573,194,264	5,541,027,000	2,450,000,000	18,389,489,000	0
부산 연제구	94.21%	91,174,842,623	49,186,591,690	41,988,250,933	0	0	0	96,782,596,568	34,930,845,050	9,783,064,518	9,841,256,000	3,472,000,000	38,755,431,000	0
부산 수영구	92.51%	81,552,796,681	45,582,684,484	35,970,112,197	0	0	0	88,153,102,826	31,625,586,980	7,212,079,846	8,002,580,000	2,096,000,000	39,216,856,000	0
부산 사상구	120.48%	134,016,658,474	55,129,059,114	78,887,599,360	0	0	0	111,239,072,597	46,573,697,270	11,669,441,327	9,978,845,000	3,822,000,000	39,195,089,000	0
부산 기장군	65.08%	155,144,459,796	52,442,235,136	102,702,224,660	0	0	0	238,383,940,167	105,641,092,350	15,935,760,137	68,857,964,000	135,000,000	0	47,814,123,680
대구 본청	64.69%	2,373,551,860,011	453,871,741,424	1,006,758,462,437	402,252,831,000	46,995,100,000	463,673,725,150	3,669,146,252,581	2,384,173,967,825	422,761,923,756	848,438,761,000	13,771,600,000	0	0
대구 중구	90.75%	83,617,703,101	52,760,318,066	30,857,385,035	0	0	0	92,137,750,961	33,436,983,190	10,368,227,771	7,592,704,000	1,875,000,000	38,864,836,000	0
대구 동구	80.21%	128,135,392,219	76,149,186,322	51,986,205,897	0	0	0	159,747,823,665	60,547,330,830	14,372,684,835	12,504,973,000	5,110,000,000	67,212,835,000	0
대구 서구	82.45%	87,977,537,467	59,186,507,731	28,791,029,736	0	0	0	106,699,557,075	29,034,224,520	7,049,115,555	8,743,615,000	1,666,000,000	60,206,602,000	0
대구 남구	78.84%	78,702,705,568	50,813,333,012	27,889,372,556	0	0	0	99,831,047,659	18,472,330,920	5,324,729,739	10,402,134,000	2,709,000,000	62,922,853,000	0
대구 북구	87.46%	143,638,930,641	81,176,120,859	62,462,809,782	0	0	0	164,241,587,259	67,922,311,920	16,423,041,339	10,896,236,000	3,943,200,000	65,056,798,000	0

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
대구 수성구	88.62%	152,960,483,691	81,266,172,366	71,694,311,325	0	0	0	172,603,854,332	83,079,361,930	20,257,178,402	11,100,521,000	4,771,000,000	53,395,793,000	0
대구 달서구	80.94%	162,684,872,891	88,514,436,652	74,170,436,239	0	0	0	200,984,299,935	103,446,320,250	23,505,205,685	13,162,660,000	6,277,000,000	54,593,114,000	0
대구 달성군	44.56%	148,813,886,578	69,775,029,525	79,038,857,053	0	0	0	333,939,811,319	119,032,848,870	22,965,811,449	144,946,051,000	0	0	46,995,100,000
인천 본청	71.70%	3,284,645,035,319	497,590,742,322	1,334,129,985,447	652,695,866,000	32,573,443,000	767,654,998,550	4,581,192,199,760	3,063,827,365,985	1,027,457,413,775	470,165,420,000	19,742,000,000	0	0
인천 중구	75.75%	123,036,406,736	55,267,053,523	67,769,353,213	0	0	0	162,429,395,611	105,874,718,500	15,471,724,111	6,133,791,000	1,448,100,000	33,501,062,000	0
인천 동구	88.44%	77,881,414,992	46,214,618,432	31,666,796,560	0	0	0	88,062,590,634	17,834,049,430	4,700,655,204	8,717,724,000	1,943,500,000	54,866,662,000	0
인천 남구	71.59%	145,830,401,551	75,126,286,755	70,704,114,796	0	0	0	203,695,718,906	65,532,458,730	17,852,656,176	14,876,964,000	7,804,700,000	97,628,940,000	0
인천 연수구	64.55%	107,417,819,586	56,577,211,056	50,840,608,530	0	0	0	166,423,042,627	102,921,707,560	16,918,593,067	7,974,047,000	3,150,000,000	35,458,695,000	0
인천 남동구	80.66%	175,515,687,238	76,254,939,972	99,260,747,266	0	0	0	217,611,931,177	113,484,776,010	35,078,365,167	9,048,251,000	3,015,000,000	56,985,539,000	0
인천 부평구	79.17%	167,703,966,318	82,616,819,782	85,087,146,536	0	0	0	211,840,351,085	83,218,503,980	25,253,207,105	9,315,740,000	1,887,500,000	92,165,400,000	0
인천 계양구	88.87%	131,301,340,271	61,536,278,985	69,765,061,286	0	0	0	147,738,234,281	52,111,847,710	17,304,284,571	9,084,968,000	0	69,237,134,000	0
인천 서구	75.81%	180,977,465,376	78,524,621,906	102,452,843,470	0	0	0	238,725,624,885	159,881,585,100	32,765,934,785	9,388,597,000	3,963,000,000	32,726,508,000	0
인천 강화군	77.11%	171,025,410,018	58,852,948,070	112,172,461,948	0	0	0	221,784,682,306	31,081,661,450	12,150,828,716	166,368,206,140	0	0	12,183,986,000
인천 옹진군	83.92%	142,639,663,949	47,386,320,420	95,253,343,529	0	0	0	169,961,593,692	17,335,809,920	37,302,067,592	98,210,578,180	2,811,000,000	0	14,302,138,000
광주 본청	68.75%	1,475,994,684,525	300,421,894,251	675,784,851,274	264,013,880,000	0	235,774,059,000	2,147,033,002,790	1,360,950,808,568	220,316,684,222	552,470,210,000	13,295,300,000	0	0
광주 동구	98.18%	85,304,020,746	52,595,843,396	32,708,177,350	0	0	0	86,887,481,001	19,877,967,580	6,613,270,421	10,219,532,000	3,205,000,000	46,971,711,000	0
광주 서구	102.04%	127,656,320,690	70,142,478,145	57,513,842,545	0	0	0	125,107,627,489	55,073,370,630	16,931,676,859	10,102,660,000	0	42,999,920,000	0
광주 남구	96.24%	100,211,085,353	57,118,274,170	43,092,811,183	0	0	0	104,127,701,229	24,748,046,298	9,335,618,931	9,324,235,000	2,293,000,000	58,426,801,000	0
광주 북구	104.44%	164,761,433,466	89,022,288,526	75,739,144,940	0	0	0	157,751,260,666	54,252,697,540	16,752,405,126	11,091,846,000	3,313,000,000	72,341,312,000	0
광주 광산구	97.34%	153,266,976,062	83,214,503,283	70,052,472,779	0	0	0	157,454,673,074	72,793,930,710	19,477,411,364	11,153,956,000	4,905,000,000	49,124,375,000	0
대전 본청	71.88%	1,529,324,291,840	316,757,383,544	641,331,309,926	302,978,337,000	0	268,257,261,370	2,127,509,288,958	1,371,035,960,734	236,801,795,224	513,113,533,000	6,558,000,000	0	0
대전 동구	84.84%	111,076,648,922	68,503,587,862	42,573,061,060	0	0	0	130,927,953,129	31,590,434,040	12,625,301,089	11,148,235,000	4,165,000,000	71,398,983,000	0
대전 중구	96.59%	117,965,903,423	73,870,683,267	44,095,220,156	0	0	0	122,126,521,911	36,606,589,540	12,557,566,371	9,500,011,000	3,087,000,000	60,375,355,000	0
대전 서구	83.93%	151,626,290,302	86,048,902,799	65,577,387,503	0	0	0	180,651,938,584	78,280,453,552	24,581,328,032	10,016,060,000	4,306,000,000	63,468,097,000	0
대전 유성구	82.85%	131,241,895,381	64,913,722,787	66,328,172,594	0	0	0	158,401,852,062	92,750,921,050	24,274,414,012	7,993,918,000	3,943,000,000	29,439,599,000	0



III. 지방재정분석 지표 기초자료

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
대전 대덕구	94.60%	99,411,856,142	55,610,611,512	43,801,244,630	0	0	0	105,090,361,439	41,035,084,720	7,683,006,719	7,800,595,000	1,871,000,000	46,700,675,000	0
울산 본청	61.76%	1,053,543,614,693	231,018,827,533	414,507,285,710	180,978,000,000	32,059,000,000	194,980,501,450	1,705,806,176,866	1,346,778,859,115	249,098,828,751	97,206,489,000	12,722,000,000	0	0
울산 중구	112.10%	132,802,314,749	48,654,829,141	84,147,485,608	0	0	0	118,472,125,078	32,603,482,370	11,290,355,708	9,522,567,000	3,209,000,000	61,846,720,000	0
울산 남구	83.29%	146,466,339,308	63,658,933,434	82,807,405,874	0	0	0	175,846,679,855	97,010,810,420	22,373,959,435	8,072,030,000	3,605,000,000	44,784,880,000	0
울산 동구	115.59%	113,722,202,237	47,251,298,401	66,470,903,836	0	0	0	98,380,865,111	45,658,400,180	6,518,076,931	7,788,228,000	2,857,000,000	35,559,160,000	0
울산 북구	109.09%	130,204,797,860	47,303,771,445	82,901,026,415	0	0	0	119,353,038,493	57,004,517,620	14,012,534,873	5,928,746,000	2,320,000,000	40,087,240,000	0
울산 울주군	61.02%	235,865,776,812	77,283,523,620	158,582,253,192	0	0	0	386,515,874,893	205,289,529,600	18,363,724,293	128,783,621,000	2,020,000,000	0	32,059,000,000
세종 본청	51.89%	401,239,102,402	112,960,774,876	217,316,970,526	0	0	70,961,357,000	773,269,839,666	514,944,576,890	55,350,230,776	193,970,032,000	9,005,000,000	0	0
경기 본청	76.63%	7,932,280,974,494	814,596,230,034	1,764,862,547,130	0	2,971,848,500,000	2,380,973,697,330	10,351,765,137,431	9,723,716,404,950	259,971,140,481	351,201,592,000	16,876,000,000	0	0
경기 수원시	61.75%	932,777,674,007	253,848,475,386	678,929,198,621	0	0	0	1,510,673,098,325	847,034,991,820	380,725,648,505	13,818,061,000	4,600,000,000	0	264,494,397,000
경기 성남시	56.74%	708,731,053,545	247,192,101,939	461,538,951,606	0	0	0	1,249,053,367,460	803,380,586,973	195,105,678,487	14,233,473,000	809,000,000	0	235,524,629,000
경기 고양시	56.44%	537,249,710,672	212,435,161,748	324,814,548,924	0	0	0	951,974,136,830	499,931,488,890	191,149,555,940	15,736,792,000	5,569,000,000	0	239,587,300,000
경기 용인시	44.02%	579,683,938,173	171,248,693,131	408,435,245,042	0	0	0	1,316,921,657,112	824,242,187,900	191,623,268,212	16,994,488,000	8,008,000,000	0	276,053,713,000
경기 부천시	63.12%	477,016,649,381	193,370,049,283	283,646,600,098	0	0	0	755,705,741,356	358,383,386,570	158,907,015,786	124,031,961,000	2,362,000,000	0	112,021,378,000
경기 안산시	61.41%	527,228,892,173	178,572,759,111	348,656,133,062	0	0	0	858,577,214,590	416,109,485,430	179,704,123,160	150,078,327,000	13,811,000,000	0	98,874,279,000
경기 안양시	58.15%	376,251,428,854	160,609,449,044	215,641,979,810	0	0	0	647,061,562,726	345,030,965,910	109,102,811,816	101,516,230,000	6,464,000,000	0	84,947,555,000
경기 남양주시	63.48%	391,607,303,485	132,164,988,288	259,442,315,197	0	0	0	616,882,094,506	271,086,885,770	115,035,055,736	125,900,769,000	4,055,000,000	0	100,804,384,000
경기 화성시	40.93%	526,301,851,843	124,761,800,841	401,540,051,002	0	0	0	1,285,989,123,257	820,795,571,750	148,986,986,507	10,228,440,000	3,939,904,000	0	302,038,221,000
경기 평택시	65.00%	459,721,577,000	142,488,086,961	317,233,490,039	0	0	0	707,214,911,752	373,087,253,910	120,201,600,842	128,319,699,000	5,298,000,000	0	80,308,358,000
경기 의정부시	70.80%	477,938,090,555	88,538,964,311	389,399,126,244	0	0	0	675,097,499,519	155,489,061,690	318,141,041,829	125,156,091,000	4,869,000,000	0	71,442,305,000
경기 시흥시	52.81%	281,387,068,457	89,529,180,362	191,857,888,095	0	0	0	532,876,671,420	273,870,893,360	102,934,888,060	65,030,589,000	5,244,000,000	0	85,796,301,000
경기 파주시	61.29%	318,977,504,539	97,730,543,765	221,246,960,774	0	0	0	520,434,478,076	270,839,009,520	74,940,989,556	97,964,569,000	5,593,000,000	0	71,096,910,000
경기 광명시	62.19%	230,760,879,452	95,512,582,381	135,248,297,071	0	0	0	371,072,211,037	156,825,451,590	59,689,216,447	77,358,515,000	2,189,000,000	0	75,010,028,000
경기 김포시	53.29%	222,837,760,218	74,679,559,253	148,158,200,965	0	0	0	418,132,096,492	224,970,597,280	79,064,150,212	53,920,649,000	1,409,000,000	0	58,767,700,000
경기 군포시	53.10%	176,556,096,518	72,410,455,672	104,145,640,846	0	0	0	332,472,507,101	155,063,418,650	51,118,023,451	77,303,517,000	857,000,000	0	48,130,548,000

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
경기 광주시	57.93%	242,278,569,946	83,653,464,348	158,625,105,598	0	0	0	418,204,642,054	235,417,116,470	65,520,368,584	58,495,487,000	3,448,000,000	0	55,323,670,000
경기 이천시	55.35%	252,490,512,665	79,473,217,498	173,017,295,167	0	0	0	456,163,368,030	255,471,968,294	48,914,671,736	101,153,876,000	1,067,000,000	0	49,555,852,000
경기 양주시	56.58%	191,783,276,779	65,130,202,183	126,653,074,596	0	0	0	338,929,943,947	119,848,895,390	47,407,167,557	122,052,235,000	2,353,200,000	0	47,268,446,000
경기 오산시	50.59%	135,218,880,908	50,050,871,203	85,168,009,705	0	0	0	267,294,281,737	106,733,042,810	48,792,786,927	67,740,983,000	3,101,000,000	0	40,926,469,000
경기 구리시	67.24%	155,770,884,792	61,530,446,419	94,240,438,373	0	0	0	231,676,694,109	84,624,078,080	40,489,737,029	65,070,438,000	2,109,000,000	0	39,383,441,000
경기 안성시	56.58%	195,873,325,312	75,864,946,184	120,008,379,128	0	0	0	346,165,847,549	151,369,786,600	41,946,495,949	109,387,686,000	1,541,000,000	0	41,920,879,000
경기 포천시	52.29%	194,531,074,237	77,291,906,981	117,239,167,256	0	0	0	372,018,105,733	116,233,034,810	35,253,888,133	157,367,403,090	14,033,125,000	0	49,130,654,700
경기 의왕시	57.19%	124,883,491,994	49,426,189,200	75,457,302,794	0	0	0	218,357,322,910	93,593,000,280	33,290,909,630	53,476,958,000	0	0	37,996,455,000
경기 하남시	58.03%	150,705,222,615	60,296,667,360	90,408,555,255	0	0	0	259,702,843,136	119,338,294,030	42,414,174,326	49,002,523,780	814,000,000	0	48,133,851,000
경기 여주시	59.48%	188,622,680,708	71,040,183,169	117,582,497,539	0	0	0	317,123,468,227	115,535,199,010	45,952,848,217	113,860,691,000	2,199,000,000	0	39,575,730,000
경기 동두천시	52.80%	102,917,647,331	48,178,738,821	54,738,908,510	0	0	0	194,913,736,511	37,668,317,740	29,310,245,771	77,197,786,000	1,811,000,000	0	48,926,387,000
경기 과천시	65.65%	125,477,635,502	46,605,066,143	78,872,569,359	0	0	0	191,129,150,604	66,241,377,280	34,277,686,324	3,510,402,000	609,500,000	0	86,490,185,000
경기 양평군	64.75%	203,248,966,055	70,872,979,473	132,375,986,582	0	0	0	313,907,145,643	71,008,347,520	21,570,608,123	166,119,438,000	0	0	55,208,752,000
경기 가평군	54.74%	127,080,845,946	54,162,115,611	72,918,730,335	0	0	0	232,146,920,518	45,834,303,550	21,550,053,968	118,329,774,000	915,000,000	0	45,517,789,000
경기 연천군	53.55%	139,212,150,173	52,914,685,126	86,297,465,047	0	0	0	259,957,220,351	45,356,420,320	27,687,141,031	132,062,645,000	2,820,000,000	0	52,031,014,000
강원 본청	69.22%	1,223,503,150,245	366,283,277,200	491,856,199,075	0	192,441,871,000	172,921,802,970	1,767,445,078,246	875,779,917,350	55,999,246,896	794,951,373,000	40,714,541,000	0	0
강원 춘천시	57.03%	269,120,770,182	120,989,623,691	148,131,146,491	0	0	0	471,884,555,578	141,952,445,000	43,299,284,578	263,425,228,000	2,748,000,000	0	20,459,598,000
강원 원주시	61.51%	331,440,960,481	119,643,566,858	211,797,393,623	0	0	0	538,818,758,566	161,221,503,250	80,809,195,316	255,877,264,000	2,953,000,000	0	37,957,796,000
강원 강릉시	64.78%	281,428,348,787	121,291,683,096	160,136,665,691	0	0	0	434,444,942,380	103,385,520,150	48,685,840,230	265,378,623,000	0	0	16,994,959,000
강원 동해시	71.28%	130,879,033,215	57,699,159,358	73,179,873,857	0	0	0	183,616,562,366	39,035,181,120	23,188,921,246	110,188,923,000	2,543,000,000	0	8,660,537,000
강원 태백시	91.53%	138,559,838,889	56,228,780,000	82,331,058,889	0	0	0	151,377,424,579	21,007,538,313	14,836,032,266	107,461,365,000	2,112,000,000	0	5,960,489,000
강원 속초시	70.41%	109,705,275,547	49,713,194,439	59,992,081,108	0	0	0	155,811,348,761	33,282,411,920	28,936,840,841	83,176,928,000	616,000,000	0	9,799,168,000
강원 삼척시	54.32%	195,090,234,795	83,994,227,641	111,096,007,154	0	0	0	359,132,615,111	31,834,751,680	18,573,694,040	210,794,618,000	1,826,000,000	0	96,103,551,391
강원 홍천군	70.39%	204,325,702,558	62,937,707,047	141,387,995,511	0	0	0	290,268,855,885	39,770,119,040	15,829,532,845	221,123,625,000	2,555,000,000	0	10,990,579,000
강원 횡성군	68.39%	138,457,868,881	53,052,784,128	85,405,084,753	0	0	0	202,461,828,873	24,619,364,720	11,128,465,153	158,376,441,000	1,400,000,000	0	6,937,558,000



III. 지방재정분석 지표 기초자료

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
강원 영월군	82.31%	149,495,214,270	50,689,753,017	98,805,461,253	0	0	0	181,617,025,448	14,533,909,240	15,449,028,208	142,073,002,000	3,539,000,000	0	6,022,086,000
강원 평창군	66.24%	142,917,158,084	51,223,683,546	91,693,474,538	0	0	0	215,756,672,751	27,628,495,600	13,257,406,151	165,850,132,000	1,961,000,000	0	7,059,639,000
강원 정선군	70.26%	140,207,812,933	51,669,959,505	88,537,853,428	0	0	0	199,561,096,039	35,310,597,333	31,078,559,706	126,633,624,000	1,173,000,000	0	5,365,315,000
강원 철원군	60.74%	126,478,042,942	51,556,114,613	74,921,928,329	0	0	0	208,243,531,048	17,045,152,340	14,835,492,708	167,571,740,000	2,170,000,000	0	6,621,146,000
강원 화천군	68.45%	103,948,859,938	47,692,451,990	56,256,407,948	0	0	0	151,857,654,008	10,409,403,750	10,064,181,258	125,208,305,000	2,179,500,000	0	3,996,264,000
강원 양구군	62.02%	85,904,399,206	38,963,652,014	46,940,747,192	0	0	0	138,518,107,735	7,520,055,370	8,871,056,365	115,130,744,000	2,404,000,000	0	4,592,252,000
강원 인제군	63.75%	122,413,089,087	45,209,458,692	77,203,630,395	0	0	0	192,026,302,657	12,884,145,220	12,795,637,437	159,839,385,000	2,070,000,000	0	4,437,135,000
강원 고성군	68.82%	104,249,303,397	44,813,715,241	59,435,588,156	0	0	0	151,470,339,195	13,272,912,880	11,205,140,315	119,020,460,000	2,578,000,000	0	5,393,826,000
강원 양양군	71.88%	97,995,182,262	43,290,228,650	54,704,953,612	0	0	0	136,333,312,318	13,453,332,430	8,275,980,888	108,198,682,000	1,954,000,000	0	4,451,317,000
충북 본청	65.54%	1,021,077,267,022	269,355,010,452	215,564,877,820	0	337,894,750,750	198,262,628,000	1,557,952,872,594	976,314,676,240	39,167,222,354	526,638,974,000	15,832,000,000	0	0
충북 (신)청주시	55.57%	661,203,342,413	265,117,580,519	396,085,761,894	0	0	0	1,189,870,539,441	514,404,601,400	169,317,137,041	372,474,891,000	16,251,000,000	0	117,422,910,000
충북 충주시	67.49%	302,532,118,111	123,048,281,782	179,483,836,329	0	0	0	448,230,180,082	108,107,304,830	45,175,576,252	257,692,192,000	4,587,000,000	0	32,668,107,000
충북 제천시	66.55%	237,988,819,823	89,686,686,683	148,302,133,140	0	0	0	357,597,777,120	68,823,337,990	28,543,292,130	234,180,662,000	2,245,680,000	0	23,804,805,000
충북 보은군	64.21%	110,482,945,574	47,307,316,835	63,175,628,739	0	0	0	172,068,945,167	15,684,027,370	7,709,909,587	136,888,295,210	2,138,000,000	0	9,648,713,000
충북 옥천군	63.43%	125,953,434,896	50,886,695,280	75,066,739,616	0	0	0	198,565,014,727	21,301,029,800	19,365,684,927	141,756,066,000	2,348,000,000	0	13,794,234,000
충북 영동군	61.39%	130,219,743,515	54,417,224,076	75,802,519,439	0	0	0	212,114,141,257	14,458,880,880	10,181,977,377	171,303,943,000	2,792,000,000	0	13,377,340,000
충북 증평군	71.41%	72,694,596,634	30,116,920,970	42,577,675,664	0	0	0	101,793,355,528	17,808,883,250	7,834,917,278	63,119,401,000	1,957,000,000	0	11,073,154,000
충북 진천군	72.84%	142,540,675,912	49,110,493,774	93,430,182,138	0	0	0	195,693,942,860	64,511,703,540	17,914,336,320	94,971,646,000	1,050,000,000	0	17,246,257,000
충북 괴산군	71.37%	137,394,284,442	51,495,625,790	85,898,658,652	0	0	0	192,499,319,420	14,972,310,010	7,996,007,410	155,275,405,000	2,449,000,000	0	11,806,597,000
충북 음성군	57.50%	153,599,894,397	56,845,287,882	96,754,606,515	0	0	0	267,125,188,384	86,062,974,570	23,505,991,814	133,629,081,000	2,166,000,000	0	21,761,141,000
충북 단양군	69.76%	120,272,664,150	48,348,129,910	71,924,534,240	0	0	0	172,407,892,234	17,155,493,610	14,555,504,624	127,336,225,000	3,679,372,000	0	9,681,297,000
충남 본청	70.80%	1,532,451,551,786	343,614,983,750	482,402,693,016	0	421,041,000,000	285,392,875,020	2,164,458,404,296	1,506,917,777,360	61,956,512,936	565,997,114,000	29,587,000,000	0	0
충남 천안시	65.47%	596,452,184,261	168,915,087,632	427,537,096,629	0	0	0	910,984,664,946	395,682,693,480	252,877,877,466	178,426,129,000	0	0	83,997,965,000
충남 공주시	71.72%	237,970,205,832	95,094,622,223	142,875,583,609	0	0	0	331,812,225,975	57,255,342,750	23,073,368,225	226,908,699,000	3,234,400,000	0	21,340,416,000
충남 보령시	67.48%	211,638,530,559	81,586,129,801	130,052,400,758	0	0	0	313,647,785,334	49,494,833,050	33,221,324,284	200,278,809,000	2,829,000,000	0	27,823,819,000

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
충남 아산시	71.21%	380,012,696,961	114,391,597,030	265,621,099,931	0	0	0	533,638,234,798	290,632,271,260	106,051,761,538	84,104,274,000	3,123,000,000	0	49,726,928,000
충남 서산시	66.37%	257,558,173,550	92,321,998,307	165,236,175,243	0	0	0	388,080,614,840	128,536,568,410	33,288,527,430	197,667,781,000	2,060,000,000	0	26,527,738,000
충남 논산시	74.06%	223,955,698,591	82,100,387,909	141,855,310,682	0	0	0	302,399,074,631	51,480,252,250	24,488,337,381	202,768,451,000	1,635,000,000	0	22,027,034,000
충남 계룡시	71.68%	76,257,792,082	31,268,047,427	44,989,744,655	0	0	0	106,392,375,978	15,637,807,710	14,534,053,268	63,248,655,000	2,135,000,000	0	10,836,860,000
충남 당진시	61.14%	244,023,100,995	85,896,865,636	158,126,235,359	0	0	0	399,140,383,916	157,191,647,450	41,512,317,466	155,300,823,000	2,715,000,000	0	42,420,596,000
충남 금산군	71.63%	139,878,052,662	53,436,703,430	86,441,349,232	0	0	0	195,280,790,820	34,702,822,050	11,349,145,770	132,944,655,000	2,261,000,000	0	14,023,168,000
충남 부여군	70.94%	173,473,992,977	65,967,245,395	107,506,747,582	0	0	0	244,524,143,039	26,836,255,050	16,852,067,989	185,485,921,000	0	0	15,349,899,000
충남 서천군	81.19%	159,281,252,699	56,441,684,363	102,839,568,336	0	0	0	196,181,890,570	21,650,639,460	10,539,922,110	146,945,396,000	3,243,816,000	0	13,802,117,000
충남 청양군	71.31%	128,725,264,944	48,209,895,129	80,515,369,815	0	0	0	180,504,751,657	17,013,350,500	12,147,965,157	136,894,223,000	2,525,000,000	0	11,924,213,000
충남 홍성군	68.55%	175,689,073,220	62,422,811,619	113,266,261,601	0	0	0	256,302,141,207	43,649,720,320	18,361,909,887	170,932,800,000	5,946,503,000	0	17,411,208,000
충남 예산군	63.25%	167,916,566,278	66,631,709,833	101,284,856,445	0	0	0	265,483,751,007	42,770,776,100	15,152,033,907	186,772,521,000	3,063,974,000	0	17,724,446,000
충남 태안군	67.96%	156,594,340,642	61,843,162,674	94,751,177,968	0	0	0	230,407,952,304	38,253,444,865	22,584,585,439	144,287,101,000	3,510,000,000	0	21,772,821,000
전북 본청	80.69%	1,380,013,522,262	309,427,459,234	617,548,665,028	0	248,301,353,000	204,736,045,000	1,710,167,709,151	969,592,270,170	39,315,075,981	678,936,063,000	22,324,300,000	0	0
전북 전주시	61.08%	469,386,515,960	189,407,174,163	279,979,341,797	0	0	0	768,519,766,352	297,735,695,860	163,724,588,492	230,776,943,000	4,976,000,000	0	71,306,539,000
전북 군산시	76.15%	351,228,021,197	124,154,433,748	227,073,587,449	0	0	0	461,239,495,667	161,702,643,000	76,669,455,667	188,523,763,000	2,170,400,000	0	32,173,234,000
전북 익산시	70.56%	334,572,717,414	125,843,531,343	208,729,186,071	0	0	0	474,171,933,654	127,770,695,720	59,097,594,934	250,315,919,000	4,255,000,000	0	32,732,724,000
전북 정읍시	70.81%	237,414,101,776	104,367,076,380	133,047,025,396	0	0	0	335,259,645,053	40,959,778,730	21,465,942,323	254,085,780,000	3,515,500,000	0	15,232,644,000
전북 남원시	61.12%	182,809,667,895	94,474,513,642	88,335,154,253	0	0	0	299,109,949,080	29,387,476,310	16,077,617,770	237,190,992,000	3,532,000,000	0	12,921,863,000
전북 김제시	68.03%	207,435,187,230	90,654,405,940	116,780,781,290	0	0	0	304,930,086,365	39,073,526,040	15,453,437,325	233,131,808,000	2,732,000,000	0	14,539,315,000
전북 완주군	70.94%	206,176,607,426	71,471,913,121	134,704,694,305	0	0	0	290,648,122,945	80,173,691,140	24,303,758,805	168,350,227,000	3,005,000,000	0	14,815,446,000
전북 진안군	66.06%	110,887,590,288	51,235,030,575	59,652,559,713	0	0	0	167,858,213,057	7,418,440,730	6,351,640,327	147,310,776,000	0	0	6,777,356,000
전북 무주군	71.61%	109,476,509,640	43,402,800,802	66,073,708,838	0	0	0	152,879,815,212	10,642,343,110	9,127,093,102	125,650,919,000	1,434,000,000	0	6,025,460,000
전북 장수군	74.11%	106,058,041,023	41,006,606,923	65,051,434,100	0	0	0	143,100,974,166	6,562,921,260	8,758,969,446	120,400,234,000	1,248,500,000	0	6,130,349,460
전북 임실군	65.15%	112,478,408,818	53,433,425,838	59,044,982,980	0	0	0	172,649,987,192	11,000,408,060	8,152,544,132	144,094,043,000	2,080,000,000	0	7,322,992,000
전북 순창군	62.52%	99,111,667,465	51,134,988,249	47,976,679,216	0	0	0	158,521,486,113	7,386,385,380	8,831,828,733	133,091,922,000	2,100,000,000	0	7,111,350,000



III. 지방재정분석 지표 기초자료

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
전북 고창군	66.64%	155,626,093,275	63,692,952,680	91,933,140,595	0	0	0	233,525,165,536	17,420,651,310	11,149,728,226	191,866,306,000	3,575,000,000	0	9,513,480,000
전북 부안군	73.23%	153,132,056,134	65,900,369,835	87,231,686,299	0	0	0	209,108,238,155	18,743,266,560	15,582,826,595	160,730,291,000	2,677,000,000	0	11,374,854,000
전남 본청	73.68%	1,436,761,814,926	349,125,308,485	655,450,720,441	0	219,968,830,000	212,216,956,000	1,949,909,683,800	1,056,889,325,880	47,538,773,920	828,947,584,000	16,534,000,000	0	0
전남 목포시	67.26%	210,998,935,032	105,889,058,727	105,109,876,305	0	0	0	313,710,353,151	96,660,927,490	48,506,302,661	148,305,599,000	3,926,000,000	0	16,311,524,000
전남 여수시	72.80%	381,993,632,910	159,579,768,396	222,413,864,514	0	0	0	524,722,808,849	189,822,422,540	52,319,208,309	253,673,706,000	4,615,000,000	0	24,292,472,000
전남 순천시	70.12%	498,051,173,150	131,542,174,021	366,508,999,129	0	0	0	710,319,823,624	112,363,605,010	273,235,833,614	296,291,922,000	5,396,000,000	0	23,032,463,000
전남 나주시	64.10%	208,511,659,891	87,060,242,689	121,451,417,202	0	0	0	325,270,021,890	67,711,164,480	23,600,733,410	216,496,803,000	2,457,708,000	0	15,003,613,000
전남 광양시	63.92%	243,578,256,730	78,764,944,181	164,813,312,549	0	0	0	381,046,216,023	135,526,681,990	68,052,459,033	156,830,726,000	5,532,500,000	0	15,103,849,000
전남 담양군	74.86%	127,241,503,302	51,402,402,491	75,839,100,811	0	0	0	169,970,928,705	25,200,057,060	10,710,579,645	129,043,346,000	0	0	5,016,946,000
전남 곡성군	65.65%	108,832,052,425	49,443,740,638	59,388,311,787	0	0	0	165,769,524,384	15,880,097,540	9,168,525,844	133,087,316,000	3,748,000,000	0	3,885,585,000
전남 구례군	66.10%	90,993,856,447	46,206,790,424	44,787,066,023	0	0	0	137,670,637,892	9,043,818,450	7,212,246,442	113,529,987,000	3,687,000,000	0	4,197,586,000
전남 고흥군	32.91%	175,596,803,590	69,375,631,315	106,221,172,275	0	0	0	533,600,876,580	18,319,001,090	11,269,233,490	249,066,192,000	249,066,192,000	0	5,880,258,000
전남 보성군	71.03%	152,198,984,541	56,625,930,954	95,573,053,587	0	0	0	214,275,289,184	14,655,347,490	8,878,029,694	184,630,945,000	0	0	6,110,967,000
전남 화순군	65.15%	168,603,846,914	67,014,324,902	101,589,522,012	0	0	0	258,802,266,562	54,785,964,880	14,917,245,682	179,916,316,000	3,120,000,000	0	6,062,740,000
전남 장흥군	66.98%	124,362,631,608	55,272,720,902	69,089,910,706	0	0	0	185,679,189,773	12,172,508,120	9,826,727,653	157,353,960,000	2,071,205,000	0	4,254,789,000
전남 강진군	64.73%	112,708,301,060	51,654,797,258	61,053,503,802	0	0	0	174,122,798,813	13,330,966,980	5,909,999,833	150,736,735,000	0	0	4,145,097,000
전남 해남군	57.66%	168,449,556,227	68,308,418,783	100,141,137,444	0	0	0	292,158,045,700	23,172,432,030	13,000,553,670	246,962,014,000	1,033,000,000	0	7,990,046,000
전남 영암군	67.79%	148,833,403,075	58,699,761,217	90,133,641,858	0	0	0	219,548,534,964	47,348,662,880	18,015,856,084	146,588,118,000	1,948,000,000	0	5,647,898,000
전남 무안군	56.21%	128,064,041,841	53,968,397,956	74,095,643,885	0	0	0	227,841,653,099	31,865,001,570	13,001,088,529	173,724,650,000	1,301,614,000	0	7,949,299,000
전남 함평군	65.09%	113,570,262,061	47,674,540,224	65,895,721,837	0	0	0	174,483,409,887	12,449,920,124	26,370,575,763	129,994,000,000	1,890,000,000	0	3,778,914,000
전남 영광군	50.56%	121,662,714,250	53,502,353,505	68,160,360,745	0	0	0	240,646,911,474	34,390,147,460	19,254,555,944	150,421,684,000	2,235,307,000	0	34,345,217,070
전남 장성군	55.30%	103,796,709,733	50,533,252,266	53,263,457,467	0	0	0	187,685,465,769	21,161,730,480	8,798,058,289	149,369,967,000	3,549,000,000	0	4,806,710,000
전남 완도군	108.94%	224,440,758,193	61,132,563,394	163,308,194,799	0	0	0	206,029,432,707	14,623,504,330	12,731,487,377	171,976,188,000	1,587,000,000	0	5,111,253,000
전남 진도군	65.92%	109,844,177,203	49,616,377,728	60,227,799,475	0	0	0	166,627,694,647	8,324,690,900	7,372,689,747	146,746,374,000	0	0	4,183,940,000
전남 신안군	81.89%	195,910,045,014	63,154,267,223	132,755,777,791	0	0	0	239,228,981,668	11,000,475,150	9,438,058,518	211,364,078,000	3,135,000,000	0	4,291,370,000

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
경북 본청	70.65%	2,010,362,091,067	438,690,807,726	777,487,190,341	0	451,082,093,000	343,102,000,000	2,845,346,656,003	1,808,342,664,810	72,500,991,193	944,870,000,000	19,633,000,000	0	0
경북 포항시	56.15%	451,341,700,987	206,256,464,108	245,085,236,879	0	0	0	803,868,948,520	354,576,210,970	93,651,408,020	294,746,797,000	7,131,500,000	0	53,763,032,530
경북 경주시	70.14%	426,014,788,510	144,050,346,660	281,964,441,850	0	0	0	607,376,820,145	183,128,067,980	70,310,415,445	295,400,416,000	2,455,000,000	0	56,082,920,720
경북 김천시	57.68%	236,289,351,326	95,793,783,580	140,495,567,746	0	0	0	409,641,244,587	69,780,994,620	37,469,915,627	276,312,694,000	7,121,000,000	0	18,956,640,340
경북 안동시	51.29%	251,303,050,879	114,046,149,410	137,256,901,469	0	0	0	490,012,074,281	68,613,362,160	39,947,820,121	355,357,063,000	3,145,000,000	0	22,948,829,000
경북 구미시	57.94%	441,638,954,902	148,234,229,642	293,404,725,260	0	0	0	762,170,884,376	424,672,984,582	143,360,356,124	136,938,259,000	4,654,000,000	0	52,545,284,670
경북 영주시	64.06%	187,151,225,988	81,794,469,158	105,356,756,830	0	0	0	292,139,979,016	44,582,494,760	18,786,789,256	212,192,217,000	2,447,000,000	0	14,131,478,000
경북 영천시	58.20%	202,637,404,882	85,854,946,195	116,782,458,687	0	0	0	348,158,832,357	66,868,510,070	25,240,533,287	232,308,379,000	4,979,000,000	0	18,762,410,000
경북 상주시	55.16%	218,148,566,082	99,438,371,060	118,710,195,022	0	0	0	395,477,269,435	38,844,554,640	26,685,470,795	315,083,803,000	2,733,000,000	0	12,130,441,000
경북 문경시	69.10%	193,586,000,782	83,470,825,525	110,115,175,257	0	0	0	280,136,682,742	25,276,880,900	23,570,103,842	214,311,506,000	5,850,000,000	0	11,128,192,000
경북 경산시	60.04%	272,317,552,083	99,557,367,172	172,760,184,911	0	0	0	453,547,362,580	140,509,919,210	82,435,627,370	194,073,939,000	4,238,000,000	0	32,289,877,000
경북 군위군	57.73%	88,728,981,673	41,439,962,590	47,289,019,083	0	0	0	153,695,800,948	10,655,332,360	5,344,735,588	130,369,582,000	0	0	7,326,151,000
경북 의성군	61.98%	176,037,492,685	66,978,245,203	109,059,247,482	0	0	0	284,003,254,372	20,265,831,950	11,395,996,422	239,841,686,000	1,568,000,000	0	10,931,740,000
경북 청송군	72.71%	118,782,353,939	41,445,780,620	77,336,573,319	0	0	0	163,374,836,265	8,768,608,540	6,732,362,725	138,985,202,000	2,782,000,000	0	6,106,663,000
경북 영양군	62.78%	87,489,524,586	40,402,896,704	47,086,627,882	0	0	0	139,351,394,779	4,512,466,380	4,780,064,399	123,208,942,000	1,463,000,000	0	5,386,922,000
경북 영덕군	58.62%	106,569,385,030	50,943,259,034	55,626,125,996	0	0	0	181,801,130,639	13,070,372,820	9,718,230,819	147,847,875,000	2,921,000,000	0	8,243,652,000
경북 청도군	51.56%	101,276,139,774	51,391,446,413	49,884,693,361	0	0	0	196,431,499,559	20,114,455,220	7,442,680,339	150,044,873,000	9,622,448,000	0	9,207,043,000
경북 고령군	64.52%	100,095,360,647	43,398,056,440	56,697,304,207	0	0	0	155,146,377,320	19,266,870,580	11,258,257,740	115,428,072,000	2,001,000,000	0	7,192,177,000
경북 성주군	58.84%	115,278,804,301	50,069,094,234	65,209,710,067	0	0	0	195,919,324,940	28,048,813,670	7,397,558,270	147,428,207,000	2,947,000,000	0	10,097,746,000
경북 칠곡군	68.69%	179,307,774,191	60,923,464,217	118,384,309,974	0	0	0	261,049,745,742	80,836,763,900	27,951,457,842	129,768,612,000	2,649,000,000	0	19,843,912,000
경북 예천군	54.36%	122,169,949,037	54,060,262,559	68,109,686,478	0	0	0	224,725,334,312	15,497,888,010	21,317,425,302	172,579,770,000	4,260,000,000	0	11,070,251,000
경북 봉화군	52.69%	107,923,131,899	48,393,366,860	59,529,765,039	0	0	0	204,845,893,214	9,631,781,950	4,503,694,264	179,497,481,000	3,426,000,000	0	7,786,936,000
경북 울진군	61.78%	160,700,264,429	56,452,922,487	104,247,341,942	0	0	0	260,096,693,473	36,177,222,363	14,497,849,390	168,109,185,000	980,000,000	0	40,332,436,720
경북 울릉군	97.57%	77,788,523,697	31,403,751,331	46,384,772,366	0	0	0	79,728,987,617	3,313,419,080	6,871,798,537	63,845,886,000	2,000,000,000	0	3,697,884,000
경남 본청	86.57%	2,840,923,833,823	366,988,839,233	763,529,815,600	0	1,067,273,976,780	643,131,202,210	3,281,507,659,760	2,592,947,241,150	85,172,592,610	586,662,826,000	16,725,000,000	0	0



III. 지방재정분석 지표 기초자료

단체명	경상수지비율 (A÷B)×100	경상비용						경상수익						
		소계 A=a+...+e	인건비 a	운영비 b	자치구 조정교부금 c	시군 조정교부금 d	교육비 특별회계 전출금 e	소계 B=f+...+k	지방세수익 f	경상세외수 익 g	지방교부세 수익 h	특별교부세 수익 i	자치구 조정교부금 수익 j	시군 조정교부금 수익 k
경남 (신)창원시	64.89%	1,026,146,606,395	420,901,384,899	605,245,221,496	0	0	0	1,581,469,536,110	677,520,052,167	400,347,339,223	316,178,461,000	22,850,000,000	0	164,573,683,720
경남 진주시	53.33%	306,045,106,297	149,555,977,907	156,489,128,390	0	0	0	573,923,111,695	170,277,146,480	63,675,962,215	279,653,718,000	7,527,000,000	0	52,789,285,000
경남 통영시	79.13%	214,883,073,037	76,343,426,223	138,539,646,814	0	0	0	271,563,204,702	57,613,935,750	28,832,802,952	151,321,697,000	2,521,000,000	0	31,273,769,000
경남 사천시	68.66%	194,923,026,862	80,654,247,174	114,268,779,688	0	0	0	283,880,558,568	65,721,964,190	24,367,281,378	168,503,010,000	1,060,000,000	0	24,228,303,000
경남 김해시	53.48%	354,042,433,950	134,718,271,657	219,324,162,293	0	0	0	661,966,872,157	301,112,740,370	99,986,218,787	146,776,835,000	4,320,000,000	0	109,771,078,000
경남 밀양시	60.08%	196,834,795,488	82,684,022,297	114,150,773,191	0	0	0	327,641,684,773	63,255,930,120	21,250,392,653	216,820,763,000	2,532,000,000	0	23,782,599,000
경남 거제시	55.77%	213,273,594,116	92,448,371,588	120,825,222,528	0	0	0	382,432,756,641	202,846,418,740	46,178,456,901	84,001,156,000	2,840,000,000	0	46,566,725,000
경남 양산시	48.45%	232,557,076,780	91,199,227,593	141,357,849,187	0	0	0	480,004,997,375	226,480,993,680	61,740,492,695	136,679,631,000	3,812,000,000	0	51,291,880,000
경남 의령군	61.72%	107,614,901,520	50,252,299,516	57,362,602,004	0	0	0	174,365,531,132	14,030,806,150	15,949,038,662	130,005,513,320	1,634,000,000	0	12,746,173,000
경남 함안군	74.37%	143,811,840,169	54,534,829,894	89,277,010,275	0	0	0	193,375,736,299	49,998,129,120	14,103,779,179	107,989,700,000	2,407,000,000	0	18,877,128,000
경남 창녕군	69.50%	149,418,786,283	64,473,861,182	84,944,925,101	0	0	0	215,004,286,173	32,646,050,500	17,224,413,673	145,528,577,000	1,999,000,000	0	17,606,245,000
경남 고성군	65.51%	136,766,503,755	57,979,330,351	78,787,173,404	0	0	0	208,787,040,558	27,859,150,050	15,660,022,968	142,731,598,000	924,000,000	0	21,612,269,540
경남 남해군	65.59%	117,733,149,352	50,966,441,820	66,766,707,532	0	0	0	179,500,716,842	13,498,566,160	10,359,813,682	138,418,788,000	2,062,000,000	0	15,161,549,000
경남 하동군	69.69%	153,490,074,439	56,917,859,565	96,572,214,874	0	0	0	220,261,036,573	17,435,625,150	8,954,146,683	166,216,504,000	6,268,000,000	0	21,386,760,740
경남 산청군	67.82%	135,695,118,467	48,699,370,117	86,995,748,350	0	0	0	200,082,491,189	15,724,725,379	17,177,547,810	151,627,679,000	1,178,000,000	0	14,374,539,000
경남 함양군	59.58%	112,540,542,861	50,754,553,836	61,785,989,025	0	0	0	188,874,012,939	17,721,626,950	7,684,194,989	145,452,470,000	2,132,000,000	0	15,883,721,000
경남 거창군	62.23%	159,092,101,111	60,241,921,118	98,850,179,993	0	0	0	255,661,579,685	21,636,769,410	20,468,712,275	194,178,455,000	1,881,000,000	0	17,496,643,000
경남 합천군	79.45%	210,941,468,486	69,163,523,739	141,777,944,747	0	0	0	265,511,500,066	17,578,749,400	13,611,869,666	215,485,232,000	3,121,000,000	0	15,714,649,000
제주 본청	71.87%	1,718,954,864,825	569,410,576,462	978,703,124,363	0	0	170,841,164,000	2,391,719,312,899	1,137,210,758,180	224,468,804,719	1,018,419,750,000	11,620,000,000	0	0

| 관리채무비율 |

(단위: 원)

단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
서울 본청	17.83%	5,505,959,859,370	5,400,359,859,370	105,600,000,000	0	0	30,872,323,751,338
서울 종로구	0.00%	0	0	0	0	0	502,582,898,453
서울 중구	0.00%	0	0	0	0	0	433,483,803,346
서울 용산구	0.00%	0	0	0	0	0	386,763,482,083
서울 성동구	0.00%	0	0	0	0	0	446,769,625,208
서울 광진구	0.00%	0	0	0	0	0	491,887,408,141
서울 동대문구	0.00%	0	0	0	0	0	478,457,013,396
서울 중랑구	0.00%	0	0	0	0	0	532,242,426,614
서울 성북구	0.00%	0	0	0	0	0	592,087,266,266
서울 강북구	0.00%	0	0	0	0	0	538,067,202,393
서울 도봉구	0.00%	0	0	0	0	0	482,797,368,447
서울 노원구	0.00%	0	0	0	0	0	760,846,248,560
서울 은평구	0.00%	0	0	0	0	0	583,691,196,836
서울 서대문구	0.00%	0	0	0	0	0	446,631,366,748
서울 마포구	0.00%	0	0	0	0	0	608,920,941,865
서울 양천구	0.00%	0	0	0	0	0	568,995,784,952
서울 강서구	0.00%	0	0	0	0	0	737,709,150,060
서울 구로구	0.00%	0	0	0	0	0	595,370,260,916
서울 금천구	0.00%	0	0	0	0	0	383,727,998,360
서울 영등포구	0.00%	0	0	0	0	0	538,697,488,890
서울 동작구	0.00%	0	0	0	0	0	519,839,357,032
서울 관악구	0.00%	0	0	0	0	0	575,018,145,038
서울 서초구	0.00%	0	0	0	0	0	735,499,018,894
서울 강남구	6.30%	69,052,312,540	0	0	0	69,052,312,540	1,096,223,777,356
서울 송파구	0.00%	0	0	0	0	0	640,833,522,479
서울 강동구	0.00%	0	0	0	0	0	570,571,814,884
부산 본청	22.65%	2,763,548,282,952	2,753,315,548,666	0	0	10,232,734,286	12,199,730,886,332
부산 중구	0.00%	0	0	0	0	0	177,139,121,297
부산 서구	2.66%	7,770,000,000	7,770,000,000	0	0	0	292,322,955,923
부산 동구	2.75%	7,206,400,000	7,206,400,000	0	0	0	262,348,767,010
부산 영도구	1.34%	3,600,000,000	3,600,000,000	0	0	0	268,632,009,740
부산 진구	0.00%	0	0	0	0	0	506,155,311,370
부산 동래구	0.00%	0	0	0	0	0	369,851,876,610
부산 남구	0.00%	0	0	0	0	0	380,376,183,194
부산 북구	0.41%	1,711,137,336	0	0	0	1,711,137,336	413,252,619,531
부산 해운대구	1.17%	6,221,504,453	1,400,000,000	0	0	4,821,504,453	529,760,902,004
부산 사하구	0.64%	2,847,697,930	1,050,000,000	0	0	1,797,697,930	448,036,347,912
부산 금정구	0.00%	0	0	0	0	0	362,198,118,850
부산 강서구	0.00%	0	0	0	0	0	310,763,415,747
부산 연제구	0.00%	0	0	0	0	0	307,634,032,590
부산 수영구	0.00%	0	0	0	0	0	267,025,551,090
부산 사상구	0.00%	0	0	0	0	0	358,042,164,249



단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
부산 기장군	0.45%	3,173,028,900	0	0	0	3,173,028,900	708,658,982,273
대구 본청	21.44%	1,755,392,899,773	1,723,938,913,044	0	0	31,453,986,729	8,185,707,304,638
대구 중구	0.00%	0	0	0	0	0	239,307,607,361
대구 동구	1.39%	7,332,200,000	7,332,200,000	0	0	0	526,685,819,282
대구 서구	0.00%	0	0	0	0	0	324,035,707,717
대구 남구	0.00%	0	0	0	0	0	303,337,948,616
대구 북구	2.31%	12,660,880,000	12,660,880,000	0	0	0	547,607,966,721
대구 수성구	0.25%	1,300,000,000	1,300,000,000	0	0	0	511,743,413,425
대구 달서구	0.82%	5,221,300,000	5,221,300,000	0	0	0	637,187,141,185
대구 달성군	0.00%	0	0	0	0	0	731,190,773,628
인천 본청	33.67%	3,337,263,160,917	3,220,450,233,340	0	0	116,812,927,577	9,910,665,709,464
인천 중구	1.39%	5,208,800,000	5,208,800,000	0	0	0	374,771,740,924
인천 동구	0.00%	0	0	0	0	0	234,468,684,324
인천 남구	3.03%	16,006,200,000	16,006,200,000	0	0	0	527,402,968,902
인천 연수구	0.00%	0	0	0	0	0	425,164,281,130
인천 남동구	0.07%	450,000,000	450,000,000	0	0	0	651,885,472,478
인천 부평구	6.14%	39,091,063,510	17,872,500,000	0	0	21,218,563,510	636,213,968,756
인천 계양구	1.99%	8,310,300,000	8,310,300,000	0	0	0	417,259,857,970
인천 서구	3.53%	23,386,940,000	23,386,940,000	0	0	0	663,279,310,380
인천 강화군	0.19%	889,200,000	889,200,000	0	0	0	475,143,283,066
인천 옹진군	1.36%	4,744,800,000	4,744,800,000	0	0	0	349,790,609,028
광주 본청	25.09%	1,209,543,666,531	975,406,005,000	0	0	234,137,661,531	4,820,471,392,847
광주 동구	0.95%	2,640,000,000	2,640,000,000	0	0	0	276,968,630,926
광주 서구	3.45%	15,066,800,000	15,066,800,000	0	0	0	436,221,490,838
광주 남구	0.70%	2,585,200,000	2,585,200,000	0	0	0	368,942,607,030
광주 북구	1.15%	6,696,800,000	6,696,800,000	0	0	0	583,356,574,541
광주 광산구	0.77%	4,360,500,000	4,360,500,000	0	0	0	565,654,012,531
대전 본청	18.16%	903,022,180,470	654,657,575,000	0	0	248,364,605,470	4,971,268,514,950
대전 동구	5.77%	24,160,000,000	24,160,000,000	0	0	0	418,488,848,748
대전 중구	1.48%	6,278,500,000	6,278,500,000	0	0	0	422,883,051,997
대전 서구	0.66%	4,065,000,000	4,065,000,000	0	0	0	616,742,985,664
대전 유성구	0.00%	0	0	0	0	0	532,594,245,786
대전 대덕구	1.01%	3,700,000,000	3,700,000,000	0	0	0	365,252,985,838
울산 본청	18.17%	662,147,651,496	523,584,640,000	0	0	138,563,011,496	3,644,307,113,521
울산 중구	0.00%	0	0	0	0	0	337,337,582,203
울산 남구	0.92%	4,200,000,000	4,200,000,000	0	0	0	456,155,654,826
울산 동구	0.81%	2,080,000,000	2,080,000,000	0	0	0	257,020,884,591
울산 북구	0.00%	0	0	0	0	0	287,571,085,170
울산 울주군	0.00%	0	0	0	0	0	846,442,512,715
세종 본청	5.43%	89,325,045,000	89,325,045,000	0	0	0	1,646,340,819,151
경기 본청	15.47%	3,864,550,180,000	3,864,550,180,000	0	0	0	24,979,700,436,837
경기 수원시	2.61%	71,217,600,000	71,217,600,000	0	0	0	2,732,749,784,470
경기 성남시	3.93%	118,403,650,790	118,403,650,790	0	0	0	3,015,742,839,805
경기 고양시	0.62%	13,266,850,000	12,632,800,000	634,050,000	0	0	2,138,621,625,778

단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
경기 용인시	7.22%	175,954,022,600	130,188,000,000	0	0	45,766,022,600	2,437,315,002,292
경기 부천시	3.87%	73,128,000,000	73,128,000,000	0	0	0	1,888,385,454,039
경기 안산시	1.26%	23,429,016,718	6,806,000,000	0	0	16,623,016,718	1,857,751,109,650
경기 안양시	7.33%	104,517,600,000	104,517,600,000	0	0	0	1,426,263,018,059
경기 남양주시	3.97%	56,400,000,000	56,400,000,000	0	0	0	1,419,649,207,066
경기 화성시	2.42%	56,120,000,000	56,120,000,000	0	0	0	2,321,239,716,628
경기 평택시	5.82%	104,957,250,660	33,400,000,000	0	0	71,557,250,660	1,804,269,319,286
경기 의정부시	7.03%	86,312,000,000	86,312,000,000	0	0	0	1,228,139,764,393
경기 시흥시	3.84%	75,000,000,000	75,000,000,000	0	0	0	1,950,690,377,931
경기 파주시	7.08%	75,060,562,408	45,855,000,000	0	0	29,205,562,408	1,059,726,176,098
경기 광명시	1.35%	11,460,000,000	11,460,000,000	0	0	0	848,904,015,788
경기 김포시	8.72%	110,060,082,590	64,371,560,000	0	0	45,688,522,590	1,262,730,867,735
경기 군포시	1.74%	14,000,000,000	14,000,000,000	0	0	0	805,520,488,876
경기 광주시	11.61%	99,267,514,931	94,824,800,000	4,442,714,931	0	0	855,115,739,507
경기 이천시	6.09%	56,280,000,000	56,280,000,000	0	0	0	924,857,948,632
경기 양주시	7.16%	55,030,000,000	55,030,000,000	0	0	0	768,322,523,363
경기 오산시	2.63%	15,600,000,000	15,600,000,000	0	0	0	592,317,936,642
경기 구리시	2.38%	14,500,000,000	14,500,000,000	0	0	0	610,523,135,527
경기 안성시	2.62%	20,730,603,096	8,750,000,000	0	0	11,980,603,096	791,515,966,885
경기 포천시	4.37%	37,079,507,000	37,079,507,000	0	0	0	848,788,134,399
경기 의왕시	4.00%	18,100,000,000	18,100,000,000	0	0	0	452,773,540,543
경기 하남시	4.34%	27,200,000,000	27,200,000,000	0	0	0	626,899,769,571
경기 여주시	0.00%	0	0	0	0	0	713,885,830,328
경기 동두천시	2.37%	11,199,200,000	11,199,200,000	0	0	0	471,564,631,480
경기 과천시	0.00%	0	0	0	0	0	436,698,949,590
경기 양평군	2.37%	14,520,000,000	14,520,000,000	0	0	0	612,502,347,637
경기 가평군	1.00%	5,700,000,000	5,700,000,000	0	0	0	570,726,917,545
경기 연천군	1.33%	7,007,500,000	7,007,500,000	0	0	0	525,563,599,801
강원 본청	15.53%	941,760,855,000	921,760,855,000	20,000,000,000	0	0	6,065,933,075,195
강원 춘천시	9.42%	121,148,660,958	99,852,880,000	0	0	21,295,780,958	1,285,889,676,215
강원 원주시	11.86%	147,410,634,535	134,210,000,000	0	0	13,200,634,535	1,242,452,958,885
강원 강릉시	8.47%	77,024,253,761	51,999,600,000	0	0	25,024,653,761	909,386,748,647
강원 동해시	10.40%	37,361,600,000	37,361,600,000	0	0	0	359,087,725,817
강원 태백시	28.55%	114,700,000,000	0	0	114,700,000,000	0	401,770,254,692
강원 속초시	14.50%	53,568,000,000	53,568,000,000	0	0	0	369,395,728,197
강원 삼척시	1.23%	7,400,000,000	7,400,000,000	0	0	0	600,196,385,702
강원 홍천군	2.58%	16,132,036,111	0	0	0	16,132,036,111	624,945,304,537
강원 횡성군	1.03%	4,770,000,000	4,770,000,000	0	0	0	460,994,943,225
강원 영월군	0.45%	1,929,600,000	1,929,600,000	0	0	0	432,837,596,334
강원 평창군	5.66%	27,213,979,526	24,753,000,000	0	0	2,460,979,526	480,562,856,006
강원 정선군	1.24%	6,232,400,000	6,232,400,000	0	0	0	501,643,357,960
강원 철원군	2.82%	12,314,200,000	12,314,200,000	0	0	0	436,817,114,974
강원 화천군	1.84%	6,000,000,000	6,000,000,000	0	0	0	326,748,007,829
강원 양구군	0.32%	1,120,000,000	1,120,000,000	0	0	0	351,196,042,662



단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
강원 인제군	1.36%	5,705,000,000	5,705,000,000	0	0	0	418,004,643,274
강원 고성군	5.23%	18,580,800,000	18,580,800,000	0	0	0	355,581,535,669
강원 양양군	5.07%	15,339,200,000	15,339,200,000	0	0	0	302,515,021,635
충북 본청	15.13%	689,829,175,430	647,114,990,000	0	0	42,714,185,430	4,558,989,768,547
충북 (신)청주시	6.17%	169,444,731,480	162,188,400,000	0	0	7,256,331,480	2,745,533,436,317
충북 충주시	5.25%	53,472,654,110	31,281,600,000	0	0	22,191,054,110	1,018,986,270,079
충북 제천시	7.34%	54,353,557,026	13,000,000,000	0	0	41,353,557,026	740,293,556,393
충북 보은군	8.24%	31,618,595,423	24,000,000,000	0	0	7,618,595,423	383,918,080,876
충북 옥천군	1.81%	8,610,615,288	0	0	0	8,610,615,288	475,583,030,360
충북 영동군	0.35%	1,800,000,000	1,800,000,000	0	0	0	508,879,017,550
충북 증평군	5.32%	11,984,102,334	6,800,000,000	0	0	5,184,102,334	225,171,103,045
충북 진천군	8.06%	36,352,667,100	17,200,000,000	0	0	19,152,667,100	451,125,955,243
충북 괴산군	1.57%	7,484,429,460	0	0	0	7,484,429,460	475,821,232,320
충북 음성군	4.58%	27,088,262,417	4,200,000,000	0	0	22,888,262,417	591,572,986,577
충북 단양군	0.00%	0	0	0	0	0	379,081,934,970
충남 본청	13.48%	879,490,220,000	879,490,220,000	0	0	0	6,525,336,410,167
충남 천안시	14.00%	245,312,537,483	96,127,000,000	0	0	149,185,537,483	1,751,669,081,602
충남 공주시	2.01%	15,980,000,000	15,980,000,000	0	0	0	794,110,266,994
충남 보령시	9.02%	67,140,902,720	49,955,700,000	0	0	17,185,202,720	743,991,952,395
충남 아산시	12.77%	157,385,248,430	91,890,000,000	0	0	65,495,248,430	1,232,505,438,605
충남 서산시	6.69%	57,509,134,670	22,390,000,000	0	0	35,119,134,670	859,586,554,883
충남 논산시	7.74%	56,204,426,910	43,109,600,000	0	0	13,094,826,910	726,451,754,047
충남 계룡시	20.51%	43,805,000,000	4,700,000,000	0	0	39,105,000,000	213,593,635,823
충남 당진시	6.67%	61,533,520,000	30,099,520,000	0	0	31,434,000,000	923,115,146,298
충남 금산군	6.56%	28,437,631,900	11,014,100,000	0	0	17,423,531,900	433,320,063,545
충남 부여군	4.08%	26,070,360,000	26,070,360,000	0	0	0	638,624,334,500
충남 서천군	5.40%	27,469,879,404	12,410,000,000	0	0	15,059,879,404	508,745,380,360
충남 청양군	0.94%	3,659,578,000	3,659,578,000	0	0	0	389,227,871,152
충남 홍성군	8.54%	51,207,322,870	16,300,000,000	0	0	34,907,322,870	599,284,817,517
충남 예산군	2.89%	17,476,000,000	17,476,000,000	0	0	0	604,891,800,671
충남 태안군	0.00%	0	0	0	0	0	613,799,627,511
전북 본청	12.95%	789,780,705,000	789,780,705,000	0	0	0	6,099,857,834,203
전북 전주시	14.20%	249,043,869,105	178,674,900,000	0	0	70,368,969,105	1,753,478,983,362
전북 군산시	9.60%	110,312,567,203	75,806,486,810	0	0	34,506,080,393	1,148,952,628,703
전북 익산시	22.36%	272,961,440,000	159,284,440,000	0	0	113,677,000,000	1,220,724,348,698
전북 정읍시	8.34%	69,162,991,971	49,946,800,000	0	0	19,216,191,971	829,088,367,263
전북 남원시	2.98%	19,200,000,000	19,200,000,000	0	0	0	644,768,451,904
전북 김제시	9.58%	70,806,000,000	30,800,000,000	0	0	40,006,000,000	739,431,337,582
전북 완주군	5.82%	41,529,397,220	23,840,000,000	0	0	17,689,397,220	713,991,670,880
전북 진안군	2.42%	9,715,688,399	0	0	0	9,715,688,399	401,131,620,000
전북 무주군	0.00%	0	0	0	0	0	368,941,024,185
전북 장수군	0.00%	0	0	0	0	0	389,336,707,529
전북 임실군	1.68%	7,704,800,000	7,704,800,000	0	0	0	457,261,735,268
전북 순창군	0.00%	0	0	0	0	0	401,508,504,435

단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
전북 고창군	5.70%	32,000,000,000	32,000,000,000	0	0	0	561,590,674,374
전북 부안군	3.49%	18,010,000,000	18,010,000,000	0	0	0	515,959,731,283
전남 본청	14.32%	1,039,174,613,563	1,019,760,965,000	0	0	19,413,648,563	7,256,337,074,107
전남 목포시	15.38%	116,664,183,440	68,710,700,000	0	0	47,953,483,440	758,605,042,606
전남 여수시	9.59%	116,793,406,210	70,466,400,000	0	0	46,327,006,210	1,218,141,873,912
전남 순천시	0.98%	11,671,400,000	11,671,400,000	0	0	0	1,194,452,605,948
전남 나주시	7.09%	56,764,261,180	28,918,800,000	0	0	27,845,461,180	801,132,824,370
전남 광양시	0.97%	6,979,200,000	6,979,200,000	0	0	0	722,487,507,672
전남 담양군	2.85%	11,602,043,940	0	0	0	11,602,043,940	406,971,835,833
전남 곡성군	0.75%	2,896,000,000	2,896,000,000	0	0	0	386,224,916,843
전남 구례군	2.17%	6,500,000,000	6,500,000,000	0	0	0	299,313,514,342
전남 고흥군	0.16%	1,214,765,860	1,214,765,860	0	0	0	739,874,907,330
전남 보성군	0.00%	0	0	0	0	0	465,143,623,059
전남 화순군	5.15%	29,435,705,420	17,500,000,000	0	0	11,935,705,420	571,105,448,475
전남 장흥군	5.17%	23,562,753,110	5,548,800,000	0	0	18,013,953,110	455,990,797,824
전남 강진군	10.22%	41,424,363,560	1,781,200,000	0	0	39,643,163,560	405,248,994,322
전남 해남군	0.16%	1,137,800,000	1,137,800,000	0	0	0	733,108,521,538
전남 영암군	0.93%	4,778,400,000	4,778,400,000	0	0	0	513,431,203,577
전남 무안군	0.00%	0	0	0	0	0	586,255,266,640
전남 함평군	7.32%	34,160,000,000	30,000,000,000	0	0	4,160,000,000	466,459,468,857
전남 영광군	0.00%	0	0	0	0	0	616,938,941,714
전남 장성군	2.25%	10,886,700,000	10,886,700,000	0	0	0	482,885,312,020
전남 완도군	2.94%	15,652,100,000	0	0	0	15,652,100,000	532,306,242,816
전남 진도군	3.83%	16,590,040,000	16,590,040,000	0	0	0	432,946,130,775
전남 신안군	4.10%	24,895,800,000	24,895,800,000	0	0	0	606,899,640,729
경북 본청	12.10%	1,131,065,785,000	1,131,065,785,000	0	0	0	9,346,974,275,205
경북 포항시	11.25%	188,019,600,000	115,347,600,000	0	0	72,672,000,000	1,671,743,473,627
경북 경주시	12.15%	182,680,629,100	41,256,400,000	0	0	141,424,229,100	1,503,011,330,728
경북 김천시	4.25%	42,423,200,651	0	0	0	42,423,200,651	997,160,690,464
경북 안동시	4.36%	49,126,692,323	10,000,000,000	0	0	39,126,692,323	1,127,496,285,109
경북 구미시	10.81%	171,083,500,000	171,083,500,000	0	0	0	1,582,480,237,094
경북 영주시	10.74%	78,349,177,929	35,708,420,000	0	0	42,640,757,929	729,273,359,265
경북 영천시	7.07%	58,232,400,000	58,232,400,000	0	0	0	824,130,773,652
경북 상주시	9.88%	82,827,333,758	26,352,000,000	1,169,768,000	0	55,305,565,758	838,244,342,958
경북 문경시	14.49%	92,028,012,887	45,059,200,000	0	0	46,968,812,887	635,211,411,914
경북 경산시	4.95%	46,107,600,000	46,107,600,000	0	0	0	930,630,147,040
경북 군위군	3.54%	13,031,500,000	13,031,500,000	0	0	0	367,645,581,455
경북 의성군	1.09%	6,850,411,280	0	0	0	6,850,411,280	630,335,849,435
경북 청송군	2.47%	8,800,000,000	8,800,000,000	0	0	0	355,570,002,981
경북 영양군	1.73%	5,400,000,000	5,400,000,000	0	0	0	312,117,358,943
경북 영덕군	5.75%	25,938,061,508	14,633,200,000	0	0	11,304,861,508	451,445,946,828
경북 청도군	0.00%	0	0	0	0	0	458,088,647,143
경북 고령군	2.66%	9,676,697,604	1,000,000,000	0	0	8,676,697,604	363,757,008,535
경북 성주군	4.34%	22,199,000,000	22,199,000,000	0	0	0	511,794,625,576



단체명	관리채무비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 세입결산액 B
		소계 A=a+b+c+d	지방채증권 및 차입금 a	채무부담 행위 b	보증채무 이행액 c	BTL 지급액 d	
경북 칠곡군	11.44%	62,638,348,200	21,628,800,000	0	0	41,009,548,200	547,483,370,515
경북 예천군	7.39%	34,686,109,000	25,600,000,000	0	0	9,086,109,000	469,127,453,106
경북 봉화군	0.00%	0	0	0	0	0	413,853,270,630
경북 울진군	4.34%	39,797,677,573	10,840,200,000	0	0	28,957,477,573	916,675,062,992
경북 울릉군	4.65%	9,320,000,000	9,320,000,000	0	0	0	200,569,223,733
경남 본청	6.82%	649,780,770,000	649,780,770,000	0	0	0	9,534,546,158,233
경남 (신)창원시	10.32%	325,818,304,528	271,086,300,000	0	0	54,732,004,528	3,156,647,744,217
경남 진주시	11.79%	168,534,092,290	127,678,200,000	0	0	40,855,892,290	1,429,029,589,940
경남 통영시	7.92%	51,928,124,313	32,000,000,000	0	0	19,928,124,313	655,514,075,342
경남 사천시	8.79%	55,738,067,497	47,408,500,000	0	0	8,329,567,497	634,207,541,627
경남 김해시	12.43%	190,734,400,000	123,312,400,000	0	0	67,422,000,000	1,534,787,693,695
경남 밀양시	0.25%	1,748,000,000	1,748,000,000	0	0	0	712,179,793,108
경남 거제시	6.45%	55,137,700,000	51,637,700,000	3,500,000,000	0	0	854,279,506,891
경남 양산시	12.42%	119,613,421,294	75,640,000,000	0	0	43,973,421,294	962,838,689,282
경남 의령군	0.42%	1,989,906,238	373,200,000	0	0	1,616,706,238	469,853,696,662
경남 함안군	0.65%	3,074,400,000	3,074,400,000	0	0	0	471,163,245,724
경남 창녕군	0.12%	605,600,000	605,600,000	0	0	0	513,197,730,345
경남 고성군	1.76%	8,318,400,000	8,318,400,000	0	0	0	473,648,435,131
경남 남해군	1.09%	4,983,200,000	4,983,200,000	0	0	0	458,282,565,444
경남 하동군	0.00%	0	0	0	0	0	467,855,060,096
경남 산청군	0.04%	191,600,000	191,600,000	0	0	0	431,995,929,470
경남 함양군	0.00%	0	0	0	0	0	452,365,393,751
경남 거창군	2.24%	13,363,000,000	0	0	0	13,363,000,000	596,446,479,645
경남 합천군	0.00%	0	0	0	0	0	594,940,650,993
제주 본청	14.21%	766,692,840,366	573,533,221,170	0	0	193,159,619,196	5,394,028,330,130

| 실질채무비율 |

(단위: 원)

단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
서울 본청	17.83%	5,505,959,859,370	5,400,359,859,370	105,600,000,000	0	0	0
서울 종로구	0.00%	0	0	0	0	0	0
서울 중구	0.00%	0	0	0	0	0	0
서울 용산구	0.00%	0	0	0	0	0	0
서울 성동구	0.00%	0	0	0	0	0	0
서울 광진구	0.00%	0	0	0	0	0	0
서울 동대문구	0.00%	0	0	0	0	0	0
서울 중랑구	0.00%	0	0	0	0	0	0
서울 성북구	0.00%	0	0	0	0	0	0
서울 강북구	0.00%	0	0	0	0	0	0
서울 도봉구	0.00%	0	0	0	0	0	0
서울 노원구	0.00%	0	0	0	0	0	0
서울 은평구	0.00%	0	0	0	0	0	0
서울 서대문구	0.00%	0	0	0	0	0	0
서울 마포구	0.00%	0	0	0	0	0	0
서울 양천구	0.00%	0	0	0	0	0	0
서울 강서구	0.00%	0	0	0	0	0	0
서울 구로구	0.00%	0	0	0	0	0	0
서울 금천구	0.00%	0	0	0	0	0	0
서울 영등포구	0.00%	0	0	0	0	0	0
서울 동작구	0.00%	0	0	0	0	0	0
서울 관악구	0.00%	0	0	0	0	0	0
서울 서초구	0.00%	0	0	0	0	0	0
서울 강남구	6.30%	69,052,312,540	0	0	0	69,052,312,540	0
서울 송파구	0.00%	0	0	0	0	0	0
서울 강동구	0.00%	0	0	0	0	0	0
부산 본청	22.65%	2,763,548,282,952	2,753,315,548,666	0	0	10,232,734,286	0
부산 중구	0.00%	0	0	0	0	0	0
부산 서구	2.66%	7,770,000,000	7,770,000,000	0	0	0	0
부산 동구	2.75%	7,206,400,000	7,206,400,000	0	0	0	0
부산 영도구	1.34%	3,600,000,000	3,600,000,000	0	0	0	0
부산 진구	0.00%	0	0	0	0	0	0
부산 동래구	0.00%	0	0	0	0	0	0
부산 남구	0.00%	0	0	0	0	0	0
부산 북구	0.41%	1,711,137,336	0	0	0	1,711,137,336	0
부산 해운대구	1.17%	6,221,504,453	1,400,000,000	0	0	4,821,504,453	0
부산 사하구	0.64%	2,847,697,930	1,050,000,000	0	0	1,797,697,930	0
부산 금정구	0.00%	0	0	0	0	0	0
부산 강서구	0.00%	0	0	0	0	0	0
부산 연제구	0.00%	0	0	0	0	0	0
부산 수영구	0.00%	0	0	0	0	0	0
부산 사상구	0.00%	0	0	0	0	0	0



단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금 e
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
부산 기장군	0.45%	3,173,028,900	0	0	0	3,173,028,900	0
대구 본청	21.44%	1,755,392,899,773	1,723,938,913,044	0	0	31,453,986,729	0
대구 중구	0.00%	0	0	0	0	0	0
대구 동구	1.39%	7,332,200,000	7,332,200,000	0	0	0	0
대구 서구	0.00%	0	0	0	0	0	0
대구 남구	0.00%	0	0	0	0	0	0
대구 북구	2.31%	12,660,880,000	12,660,880,000	0	0	0	0
대구 수성구	0.25%	1,300,000,000	1,300,000,000	0	0	0	0
대구 달서구	0.82%	5,221,300,000	5,221,300,000	0	0	0	0
대구 달성군	0.00%	0	0	0	0	0	0
인천 본청	33.47%	3,317,360,660,917	3,220,450,233,340	0	0	116,812,927,577	19,902,500,000
인천 중구	1.39%	5,208,800,000	5,208,800,000	0	0	0	0
인천 동구	0.00%	0	0	0	0	0	0
인천 남구	3.03%	16,006,200,000	16,006,200,000	0	0	0	0
인천 연수구	0.00%	0	0	0	0	0	0
인천 남동구	0.07%	450,000,000	450,000,000	0	0	0	0
인천 부평구	6.14%	39,091,063,510	17,872,500,000	0	0	21,218,563,510	0
인천 계양구	1.99%	8,310,300,000	8,310,300,000	0	0	0	0
인천 서구	3.53%	23,386,940,000	23,386,940,000	0	0	0	0
인천 강화군	0.19%	889,200,000	889,200,000	0	0	0	0
인천 옹진군	1.36%	4,744,800,000	4,744,800,000	0	0	0	0
광주 본청	25.09%	1,209,543,666,531	975,406,005,000	0	0	234,137,661,531	0
광주 동구	0.95%	2,640,000,000	2,640,000,000	0	0	0	0
광주 서구	3.45%	15,066,800,000	15,066,800,000	0	0	0	0
광주 남구	0.70%	2,585,200,000	2,585,200,000	0	0	0	0
광주 북구	1.15%	6,696,800,000	6,696,800,000	0	0	0	0
광주 광산구	0.77%	4,360,500,000	4,360,500,000	0	0	0	0
대전 본청	17.88%	888,882,180,470	654,657,575,000	0	0	248,364,605,470	14,140,000,000
대전 동구	5.77%	24,160,000,000	24,160,000,000	0	0	0	0
대전 중구	1.48%	6,278,500,000	6,278,500,000	0	0	0	0
대전 서구	0.66%	4,065,000,000	4,065,000,000	0	0	0	0
대전 유성구	0.00%	0	0	0	0	0	0
대전 대덕구	1.01%	3,700,000,000	3,700,000,000	0	0	0	0
울산 본청	18.17%	662,147,651,496	523,584,640,000	0	0	138,563,011,496	0
울산 중구	0.00%	0	0	0	0	0	0
울산 남구	0.92%	4,200,000,000	4,200,000,000	0	0	0	0
울산 동구	0.81%	2,080,000,000	2,080,000,000	0	0	0	0
울산 북구	0.00%	0	0	0	0	0	0
울산 울주군	0.00%	0	0	0	0	0	0
세종 본청	5.43%	89,325,045,000	89,325,045,000	0	0	0	0
경기 본청	10.90%	2,722,279,580,000	3,864,550,180,000	0	0	0	1,142,270,600,000
경기 수원시	2.61%	71,217,600,000	71,217,600,000	0	0	0	0
경기 성남시	3.93%	118,403,650,790	118,403,650,790	0	0	0	0
경기 고양시	0.62%	13,266,850,000	12,632,800,000	634,050,000	0	0	0

단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금 e
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
경기 용인시	7.22%	175,954,022,600	130,188,000,000	0	0	45,766,022,600	0
경기 부천시	3.87%	73,128,000,000	73,128,000,000	0	0	0	0
경기 안산시	1.26%	23,429,016,718	6,806,000,000	0	0	16,623,016,718	0
경기 안양시	7.33%	104,517,600,000	104,517,600,000	0	0	0	0
경기 남양주시	3.97%	56,400,000,000	56,400,000,000	0	0	0	0
경기 화성시	2.42%	56,120,000,000	56,120,000,000	0	0	0	0
경기 평택시	5.82%	104,957,250,660	33,400,000,000	0	0	71,557,250,660	0
경기 의정부시	7.03%	86,312,000,000	86,312,000,000	0	0	0	0
경기 시흥시	3.84%	75,000,000,000	75,000,000,000	0	0	0	0
경기 파주시	7.08%	75,060,562,408	45,855,000,000	0	0	29,205,562,408	0
경기 광명시	1.35%	11,460,000,000	11,460,000,000	0	0	0	0
경기 김포시	8.72%	110,060,082,590	64,371,560,000	0	0	45,688,522,590	0
경기 군포시	1.74%	14,000,000,000	14,000,000,000	0	0	0	0
경기 광주시	11.61%	99,267,514,931	94,824,800,000	4,442,714,931	0	0	0
경기 이천시	6.09%	56,280,000,000	56,280,000,000	0	0	0	0
경기 양주시	7.16%	55,030,000,000	55,030,000,000	0	0	0	0
경기 오산시	2.63%	15,600,000,000	15,600,000,000	0	0	0	0
경기 구리시	2.38%	14,500,000,000	14,500,000,000	0	0	0	0
경기 안성시	2.62%	20,730,603,096	8,750,000,000	0	0	11,980,603,096	0
경기 포천시	4.37%	37,079,507,000	37,079,507,000	0	0	0	0
경기 의왕시	4.00%	18,100,000,000	18,100,000,000	0	0	0	0
경기 하남시	4.34%	27,200,000,000	27,200,000,000	0	0	0	0
경기 여주시	0.00%	0	0	0	0	0	0
경기 동두천시	2.37%	11,199,200,000	11,199,200,000	0	0	0	0
경기 과천시	0.00%	0	0	0	0	0	0
경기 양평군	2.37%	14,520,000,000	14,520,000,000	0	0	0	0
경기 가평군	1.00%	5,700,000,000	5,700,000,000	0	0	0	0
경기 연천군	1.33%	7,007,500,000	7,007,500,000	0	0	0	0
강원 본청	11.52%	698,645,855,000	921,760,855,000	20,000,000,000	0	0	243,115,000,000
강원 춘천시	9.42%	121,148,660,958	99,852,880,000	0	0	21,295,780,958	0
강원 원주시	11.86%	147,410,634,535	134,210,000,000	0	0	13,200,634,535	0
강원 강릉시	8.47%	77,024,253,761	51,999,600,000	0	0	25,024,653,761	0
강원 동해시	10.40%	37,361,600,000	37,361,600,000	0	0	0	0
강원 태백시	28.55%	114,700,000,000	0	0	114,700,000,000	0	0
강원 속초시	14.50%	53,568,000,000	53,568,000,000	0	0	0	0
강원 삼척시	1.23%	7,400,000,000	7,400,000,000	0	0	0	0
강원 홍천군	2.58%	16,132,036,111	0	0	0	16,132,036,111	0
강원 횡성군	1.03%	4,770,000,000	4,770,000,000	0	0	0	0
강원 영월군	0.45%	1,929,600,000	1,929,600,000	0	0	0	0
강원 평창군	5.66%	27,213,979,526	24,753,000,000	0	0	2,460,979,526	0
강원 정선군	1.24%	6,232,400,000	6,232,400,000	0	0	0	0
강원 철원군	2.82%	12,314,200,000	12,314,200,000	0	0	0	0
강원 화천군	1.84%	6,000,000,000	6,000,000,000	0	0	0	0
강원 양구군	0.32%	1,120,000,000	1,120,000,000	0	0	0	0



단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금 e
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
강원 인제군	1.36%	5,705,000,000	5,705,000,000	0	0	0	0
강원 고성군	5.23%	18,580,800,000	18,580,800,000	0	0	0	0
강원 양양군	5.07%	15,339,200,000	15,339,200,000	0	0	0	0
충북 본청	10.19%	464,767,575,430	647,114,990,000	0	0	42,714,185,430	225,061,600,000
충북 (신)청주시	6.17%	169,444,731,480	162,188,400,000	0	0	7,256,331,480	0
충북 충주시	5.25%	53,472,654,110	31,281,600,000	0	0	22,191,054,110	0
충북 제천시	7.34%	54,353,557,026	13,000,000,000	0	0	41,353,557,026	0
충북 보은군	8.24%	31,618,595,423	24,000,000,000	0	0	7,618,595,423	0
충북 옥천군	1.81%	8,610,615,288	0	0	0	8,610,615,288	0
충북 영동군	0.35%	1,800,000,000	1,800,000,000	0	0	0	0
충북 증평군	5.32%	11,984,102,334	6,800,000,000	0	0	5,184,102,334	0
충북 진천군	8.06%	36,352,667,100	17,200,000,000	0	0	19,152,667,100	0
충북 괴산군	1.57%	7,484,429,460	0	0	0	7,484,429,460	0
충북 음성군	4.58%	27,088,262,417	4,200,000,000	0	0	22,888,262,417	0
충북 단양군	0.00%	0	0	0	0	0	0
충남 본청	8.34%	544,017,842,000	879,490,220,000	0	0	0	335,472,378,000
충남 천안시	14.00%	245,312,537,483	96,127,000,000	0	0	149,185,537,483	0
충남 공주시	2.01%	15,980,000,000	15,980,000,000	0	0	0	0
충남 보령시	9.02%	67,140,902,720	49,955,700,000	0	0	17,185,202,720	0
충남 아산시	12.77%	157,385,248,430	91,890,000,000	0	0	65,495,248,430	0
충남 서산시	6.69%	57,509,134,670	22,390,000,000	0	0	35,119,134,670	0
충남 논산시	7.74%	56,204,426,910	43,109,600,000	0	0	13,094,826,910	0
충남 계룡시	20.51%	43,805,000,000	4,700,000,000	0	0	39,105,000,000	0
충남 당진시	6.67%	61,533,520,000	30,099,520,000	0	0	31,434,000,000	0
충남 금산군	6.56%	28,437,631,900	11,014,100,000	0	0	17,423,531,900	0
충남 부여군	4.08%	26,070,360,000	26,070,360,000	0	0	0	0
충남 서천군	5.40%	27,469,879,404	12,410,000,000	0	0	15,059,879,404	0
충남 청양군	0.94%	3,659,578,000	3,659,578,000	0	0	0	0
충남 홍성군	8.54%	51,207,322,870	16,300,000,000	0	0	34,907,322,870	0
충남 예산군	2.89%	17,476,000,000	17,476,000,000	0	0	0	0
충남 태안군	0.00%	0	0	0	0	0	0
전북 본청	7.39%	450,990,705,000	789,780,705,000	0	0	0	338,790,000,000
전북 전주시	14.20%	249,043,869,105	178,674,900,000	0	0	70,368,969,105	0
전북 군산시	9.60%	110,312,567,203	75,806,486,810	0	0	34,506,080,393	0
전북 익산시	22.36%	272,961,440,000	159,284,440,000	0	0	113,677,000,000	0
전북 정읍시	8.34%	69,162,991,971	49,946,800,000	0	0	19,216,191,971	0
전북 남원시	2.98%	19,200,000,000	19,200,000,000	0	0	0	0
전북 김제시	9.58%	70,806,000,000	30,800,000,000	0	0	40,006,000,000	0
전북 완주군	5.82%	41,529,397,220	23,840,000,000	0	0	17,689,397,220	0
전북 진안군	2.42%	9,715,688,399	0	0	0	9,715,688,399	0
전북 무주군	0.00%	0	0	0	0	0	0
전북 장수군	0.00%	0	0	0	0	0	0
전북 임실군	1.68%	7,704,800,000	7,704,800,000	0	0	0	0
전북 순창군	0.00%	0	0	0	0	0	0

단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금 e
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
전북 고창군	5.70%	32,000,000,000	32,000,000,000	0	0	0	0
전북 부안군	3.49%	18,010,000,000	18,010,000,000	0	0	0	0
전남 본청	11.34%	822,986,313,563	1,019,760,965,000	0	0	19,413,648,563	216,188,300,000
전남 목포시	15.38%	116,664,183,440	68,710,700,000	0	0	47,953,483,440	0
전남 여수시	9.59%	116,793,406,210	70,466,400,000	0	0	46,327,006,210	0
전남 순천시	0.98%	11,671,400,000	11,671,400,000	0	0	0	0
전남 나주시	7.09%	56,764,261,180	28,918,800,000	0	0	27,845,461,180	0
전남 광양시	0.97%	6,979,200,000	6,979,200,000	0	0	0	0
전남 담양군	2.85%	11,602,043,940	0	0	0	11,602,043,940	0
전남 곡성군	0.75%	2,896,000,000	2,896,000,000	0	0	0	0
전남 구례군	2.17%	6,500,000,000	6,500,000,000	0	0	0	0
전남 고흥군	0.16%	1,214,765,860	1,214,765,860	0	0	0	0
전남 보성군	0.00%	0	0	0	0	0	0
전남 화순군	5.15%	29,435,705,420	17,500,000,000	0	0	11,935,705,420	0
전남 장흥군	5.17%	23,562,753,110	5,548,800,000	0	0	18,013,953,110	0
전남 강진군	10.22%	41,424,363,560	1,781,200,000	0	0	39,643,163,560	0
전남 해남군	0.16%	1,137,800,000	1,137,800,000	0	0	0	0
전남 영암군	0.93%	4,778,400,000	4,778,400,000	0	0	0	0
전남 무안군	0.00%	0	0	0	0	0	0
전남 함평군	7.32%	34,160,000,000	30,000,000,000	0	0	4,160,000,000	0
전남 영광군	0.00%	0	0	0	0	0	0
전남 장성군	2.25%	10,886,700,000	10,886,700,000	0	0	0	0
전남 완도군	2.94%	15,652,100,000	0	0	0	15,652,100,000	0
전남 진도군	3.83%	16,590,040,000	16,590,040,000	0	0	0	0
전남 신안군	4.10%	24,895,800,000	24,895,800,000	0	0	0	0
경북 본청	7.03%	657,135,785,000	1,131,065,785,000	0	0	0	473,930,000,000
경북 포항시	11.25%	188,019,600,000	115,347,600,000	0	0	72,672,000,000	0
경북 경주시	12.15%	182,680,629,100	41,256,400,000	0	0	141,424,229,100	0
경북 김천시	4.25%	42,423,200,651	0	0	0	42,423,200,651	0
경북 안동시	4.36%	49,126,692,323	10,000,000,000	0	0	39,126,692,323	0
경북 구미시	10.81%	171,083,500,000	171,083,500,000	0	0	0	0
경북 영주시	10.74%	78,349,177,929	35,708,420,000	0	0	42,640,757,929	0
경북 영천시	7.07%	58,232,400,000	58,232,400,000	0	0	0	0
경북 상주시	9.88%	82,827,333,758	26,352,000,000	1,169,768,000	0	55,305,565,758	0
경북 문경시	14.49%	92,028,012,887	45,059,200,000	0	0	46,968,812,887	0
경북 경산시	4.95%	46,107,600,000	46,107,600,000	0	0	0	0
경북 군위군	3.54%	13,031,500,000	13,031,500,000	0	0	0	0
경북 의성군	1.09%	6,850,411,280	0	0	0	6,850,411,280	0
경북 청송군	2.47%	8,800,000,000	8,800,000,000	0	0	0	0
경북 영양군	1.73%	5,400,000,000	5,400,000,000	0	0	0	0
경북 영덕군	5.75%	25,938,061,508	14,633,200,000	0	0	11,304,861,508	0
경북 청도군	0.00%	0	0	0	0	0	0
경북 고령군	2.66%	9,676,697,604	1,000,000,000	0	0	8,676,697,604	0
경북 성주군	4.34%	22,199,000,000	22,199,000,000	0	0	0	0



단체명	실질채무비율 (A÷B)×100	2015년도 지방채무잔액					기초자치단체 융자금 e
		소계 A=a+b+c+d-e	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	BTL지급액 d	
경북 칠곡군	11.44%	62,638,348,200	21,628,800,000	0	0	41,009,548,200	0
경북 예천군	7.39%	34,686,109,000	25,600,000,000	0	0	9,086,109,000	0
경북 봉화군	0.00%	0	0	0	0	0	0
경북 울진군	4.34%	39,797,677,573	10,840,200,000	0	0	28,957,477,573	0
경북 울릉군	4.65%	9,320,000,000	9,320,000,000	0	0	0	0
경남 본청	5.60%	533,921,570,000	649,780,770,000	0	0	0	115,859,200,000
경남 (신)창원시	10.32%	325,818,304,528	271,086,300,000	0	0	54,732,004,528	0
경남 진주시	11.79%	168,534,092,290	127,678,200,000	0	0	40,855,892,290	0
경남 통영시	7.92%	51,928,124,313	32,000,000,000	0	0	19,928,124,313	0
경남 사천시	8.79%	55,738,067,497	47,408,500,000	0	0	8,329,567,497	0
경남 김해시	12.43%	190,734,400,000	123,312,400,000	0	0	67,422,000,000	0
경남 밀양시	0.25%	1,748,000,000	1,748,000,000	0	0	0	0
경남 거제시	6.45%	55,137,700,000	51,637,700,000	3,500,000,000	0	0	0
경남 양산시	12.42%	119,613,421,294	75,640,000,000	0	0	43,973,421,294	0
경남 의령군	0.42%	1,989,906,238	373,200,000	0	0	1,616,706,238	0
경남 함안군	0.65%	3,074,400,000	3,074,400,000	0	0	0	0
경남 창녕군	0.12%	605,600,000	605,600,000	0	0	0	0
경남 고성군	1.76%	8,318,400,000	8,318,400,000	0	0	0	0
경남 남해군	1.09%	4,983,200,000	4,983,200,000	0	0	0	0
경남 하동군	0.00%	0	0	0	0	0	0
경남 산청군	0.04%	191,600,000	191,600,000	0	0	0	0
경남 함양군	0.00%	0	0	0	0	0	0
경남 거창군	2.24%	13,363,000,000	0	0	0	13,363,000,000	0
경남 합천군	0.00%	0	0	0	0	0	0
제주 본청	14.21%	766,692,840,366	573,533,221,170	0	0	193,159,619,196	0

| 현금자산대비 부채비율 |

(단위: 원)

단체명	현금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
서울 본청	105.19%	6,624,244,689,696	1,622,396,279,226	2,988,862,667,228	2,012,985,743,242	6,297,552,499,041	5,397,439,568,564	0	890,914,539,397
서울 종로구	11.65%	29,526,475,863	11,856,458,365	0	17,670,017,498	253,457,065,847	250,366,545,911	74,639,431	2,566,376,505
서울 중구	12.73%	30,052,426,304	11,734,611,054	0	18,317,815,250	236,069,955,661	224,115,865,053	0	11,024,208,608
서울 용산구	12.55%	19,163,808,610	10,197,407,102	0	8,966,401,508	152,756,693,021	147,633,403,192	0	4,813,609,829
서울 성동구	29.26%	30,205,956,723	10,384,490,892	0	19,821,465,831	103,219,740,348	91,512,579,889	0	10,671,863,459
서울 광진구	19.78%	29,569,904,035	17,450,857,082	0	12,119,046,953	149,527,596,338	142,693,637,088	0	6,504,709,250
서울 동대문구	24.30%	26,601,124,137	8,438,015,524	0	18,163,108,613	109,468,110,924	101,620,145,965	0	7,083,067,959
서울 중랑구	14.87%	17,610,152,388	4,156,682,365	0	13,453,470,023	118,442,269,063	100,360,216,331	7,673,724,000	9,217,698,732
서울 성북구	19.63%	26,809,958,871	9,776,908,428	0	17,033,050,443	136,560,169,686	132,594,863,901	198,253,447	2,812,984,338
서울 강북구	17.23%	22,785,343,389	5,885,007,898	0	16,900,335,491	132,208,027,408	128,552,916,975	0	2,974,879,433
서울 도봉구	15.74%	15,832,860,898	7,505,327,217	0	8,327,533,681	100,592,211,504	94,752,286,558	0	5,076,458,946
서울 노원구	14.61%	23,333,565,423	7,133,947,067	0	16,199,618,356	159,708,386,595	152,222,868,218	0	6,282,269,377
서울 은평구	30.22%	33,465,003,941	15,403,371,247	0	18,061,632,694	110,747,176,175	104,798,714,570	0	4,816,162,605
서울 서대문구	23.44%	31,254,232,323	12,140,820,269	0	19,113,412,054	133,360,545,266	129,275,820,616	0	3,230,172,650
서울 마포구	24.14%	48,432,051,545	28,223,798,810	0	20,208,252,735	200,597,615,208	194,491,911,102	0	4,974,217,106
서울 양천구	29.27%	43,751,391,481	27,482,611,070	0	16,268,780,411	149,455,305,458	141,799,294,169	0	7,116,625,289
서울 강서구	10.54%	23,153,130,737	9,672,954,120	0	13,480,176,617	219,618,263,681	210,740,757,445	0	7,824,436,236
서울 구로구	22.54%	32,665,268,723	21,176,578,958	0	11,488,689,765	144,910,159,026	139,972,368,412	0	3,584,293,614
서울 금천구	18.32%	17,408,749,414	4,003,342,144	0	13,405,407,270	95,021,441,905	89,747,273,574	233,979,000	4,159,937,331
서울 영등포구	14.91%	24,099,498,284	11,510,917,843	0	12,588,580,441	161,658,085,935	154,808,483,395	0	5,697,914,270
서울 동작구	29.05%	43,977,693,735	9,806,453,069	0	34,171,240,666	151,384,904,720	141,987,260,707	0	7,528,900,013
서울 관악구	21.48%	28,333,643,928	10,864,268,028	0	17,469,375,900	131,878,419,456	126,669,869,496	0	4,051,679,960
서울 서초구	7.60%	36,478,846,979	13,600,044,436	0	22,878,802,543	479,673,834,644	473,886,660,774	0	4,929,723,870
서울 강남구	16.59%	110,406,929,771	22,353,059,320	0	88,053,870,451	665,690,319,454	654,471,958,668	0	8,795,337,786
서울 송파구	28.15%	47,083,113,285	9,113,987,751	0	37,969,125,534	167,285,165,037	160,310,612,200	0	5,477,422,737



III. 지방재정분석 지표 기초자료

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
서울 강동구	11.80%	19,347,516,347	11,475,870,411	0	7,871,645,936	163,993,992,251	160,226,304,051	0	3,357,826,200
부산 본청	214.96%	3,602,334,053,380	603,296,029,560	2,252,425,919,746	746,612,104,074	1,675,811,995,675	1,623,681,853,048	0	51,634,702,627
부산 중구	23.54%	16,373,257,166	8,647,674,806	0	7,725,582,360	69,561,985,577	69,475,110,592	0	12,924,985
부산 서구	24.52%	18,214,436,023	5,692,472,597	6,800,000,000	5,721,963,426	74,294,151,607	74,144,925,032	0	100,126,575
부산 동구	30.20%	20,375,374,957	6,124,931,770	5,150,000,000	9,100,443,187	67,458,566,462	67,154,246,162	0	193,020,300
부산 영도구	29.94%	15,476,116,148	6,109,139,085	2,500,000,000	6,866,977,063	51,683,066,842	51,594,339,842	0	0
부산 진구	15.85%	18,760,274,222	8,723,155,090	0	10,037,119,132	118,331,476,034	117,953,186,703	0	318,539,331
부산 동래구	7.88%	8,408,794,747	3,235,573,530	0	5,173,221,217	106,649,628,552	106,463,829,312	0	185,799,240
부산 남구	13.41%	11,019,087,883	3,586,246,605	0	7,432,841,278	82,194,493,372	82,113,183,372	0	68,310,000
부산 북구	21.87%	15,469,372,849	5,332,658,955	0	10,136,713,894	70,735,725,584	70,475,659,944	0	230,065,640
부산 해운대구	32.08%	35,099,554,726	12,969,083,049	1,200,000,000	20,930,471,677	109,407,722,144	109,164,558,644	0	108,900,000
부산 사하구	32.53%	25,378,188,504	8,770,430,243	900,000,000	15,707,758,261	78,011,981,140	77,721,217,888	0	219,563,252
부산 금정구	14.96%	10,336,461,484	5,602,258,140	0	4,734,203,344	69,113,842,073	68,804,420,673	0	281,921,400
부산 강서구	7.69%	9,269,718,329	5,648,164,692	0	3,621,553,637	120,598,276,493	120,415,106,673	0	93,369,820
부산 연제구	11.59%	8,343,024,606	4,035,363,845	0	4,307,660,761	71,988,864,300	71,570,684,300	0	81,180,000
부산 수영구	19.29%	11,063,578,870	2,464,902,791	0	8,598,676,079	57,339,576,289	57,250,067,629	0	42,108,660
부산 사상구	20.18%	14,445,290,747	5,842,840,135	0	8,602,450,612	71,569,550,187	71,217,564,943	0	254,495,244
부산 기장군	12.91%	22,326,934,857	9,668,210,973	0	12,658,723,884	172,958,938,304	171,511,710,077	0	1,374,228,227
대구 본청	137.56%	2,263,558,685,522	418,227,020,345	1,468,000,420,320	377,331,244,857	1,645,499,572,037	1,276,833,007,703	0	178,218,704,334
대구 중구	20.08%	13,734,990,743	3,997,908,728	0	9,737,082,015	68,404,999,920	68,395,763,320	0	336,600
대구 동구	33.17%	31,390,645,028	10,055,831,199	6,946,400,000	14,388,413,829	94,627,078,031	94,594,378,031	0	0
대구 서구	22.75%	16,065,120,427	8,446,998,908	0	7,618,121,519	70,629,698,403	70,487,498,403	0	19,800,000
대구 남구	18.18%	12,950,227,409	5,822,949,744	0	7,127,277,665	71,239,687,654	71,132,287,654	0	9,900,000
대구 북구	32.03%	33,839,639,852	11,622,227,225	12,315,760,000	9,901,652,627	105,658,590,097	105,550,885,957	0	107,704,140
대구 수성구	31.57%	26,638,028,474	10,417,226,137	1,300,000,000	14,920,802,337	84,369,218,364	84,314,218,364	0	0
대구 달서구	34.44%	33,424,626,520	11,475,203,712	4,782,040,000	17,167,382,808	97,059,234,782	96,829,984,152	0	229,250,630

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
대구 달성군	3.99%	12,362,539,810	5,730,491,667	0	6,632,048,143	309,586,766,264	306,586,306,918	2,490,859,016	85,800,330
인천 본청	177.58%	3,985,265,100,310	843,437,199,804	2,887,934,936,673	253,892,963,833	2,244,184,938,291	2,115,386,852,628	2,500,000,000	124,426,604,283
인천 중구	9.07%	14,173,286,765	4,394,432,492	4,667,700,000	5,111,154,273	156,338,513,379	154,978,450,179	300,000,000	39,600,000
인천 동구	8.71%	6,301,046,051	3,325,510,491	0	2,975,535,560	72,329,412,614	71,756,827,136	0	245,213,478
인천 남구	34.11%	31,796,179,685	7,614,246,224	14,900,900,000	9,281,033,461	93,209,275,316	90,047,433,805	2,835,341,511	69,300,000
인천 연수구	5.74%	8,476,789,351	3,439,225,156	0	5,037,564,195	147,693,946,801	147,105,407,801	0	99,000,000
인천 남동구	9.10%	16,758,994,687	6,016,097,658	200,000,000	10,542,897,029	184,123,775,061	177,606,159,471	5,650,000,000	337,107,590
인천 부평구	62.02%	71,464,425,425	11,861,373,510	15,562,500,000	44,040,551,915	115,223,307,023	114,953,507,023	0	0
인천 계양구	19.27%	21,077,236,935	6,199,959,553	7,165,300,000	7,711,977,382	109,402,242,413	108,134,642,413	646,000,000	130,000,000
인천 서구	20.76%	46,053,460,008	11,434,372,895	20,744,030,000	13,875,057,113	221,858,119,723	221,435,749,723	0	0
인천 강화군	8.45%	9,906,083,781	4,308,062,579	0	5,598,021,202	117,244,892,007	106,026,812,007	11,000,000,000	7,920,000
인천 옹진군	15.64%	15,035,422,992	7,660,953,383	4,217,600,000	3,156,869,609	96,124,013,925	93,589,150,498	478,000,000	1,768,963,427
광주 본청	163.70%	1,359,779,931,365	168,511,482,290	853,630,040,000	337,638,409,075	830,628,508,513	688,295,556,154	0	141,077,440,759
광주 동구	47.18%	31,433,284,840	23,744,067,569	2,307,800,000	5,381,417,271	66,625,835,630	66,400,355,804	0	125,927,426
광주 서구	35.97%	34,912,089,521	7,649,958,500	13,929,600,000	13,332,531,021	97,059,482,320	73,960,684,764	22,486,432,556	58,905,000
광주 남구	26.36%	19,068,869,076	6,341,815,678	1,935,600,000	10,791,453,398	72,349,681,628	65,900,480,880	6,300,000,000	67,600,748
광주 북구	37.77%	35,897,136,703	9,122,719,770	6,059,200,000	20,715,216,933	95,043,609,469	93,822,675,098	600,000,000	390,420,571
광주 광산구	23.26%	27,507,362,002	10,007,234,703	3,895,600,000	13,604,527,299	118,258,170,036	117,263,586,065	0	801,303,971
대전 본청	85.23%	1,059,854,921,855	188,399,421,277	565,885,745,000	305,569,755,578	1,243,485,203,443	1,168,939,178,649	0	73,058,424,314
대전 동구	94.57%	54,918,136,460	28,179,067,993	18,570,000,000	8,169,068,467	58,069,582,689	57,555,582,689	416,000,000	0
대전 중구	28.31%	23,679,671,150	8,496,017,431	4,902,100,000	10,281,553,719	83,656,593,387	83,497,793,387	0	158,800,000
대전 서구	16.96%	23,360,833,268	7,213,025,822	3,580,000,000	12,567,807,446	137,714,880,195	127,185,880,195	10,430,000,000	99,000,000
대전 유성구	9.87%	14,954,089,370	6,686,479,758	0	8,267,609,612	151,517,049,718	149,138,980,168	1,830,151,550	0
대전 대덕구	33.00%	24,509,328,068	10,077,118,786	2,350,000,000	12,082,209,282	74,278,937,348	74,130,437,348	0	148,500,000
울산 본청	80.20%	879,297,910,989	190,642,655,420	425,946,010,000	262,709,245,569	1,096,351,723,389	1,084,276,893,704	8,630,000,000	2,976,164,685
울산 중구	9.24%	7,947,593,370	3,016,217,785	0	4,931,375,585	86,015,062,691	85,594,412,691	200,000,000	49,500,000



단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
울산 남구	13.41%	17,690,978,248	4,967,702,970	3,500,000,000	9,223,275,278	131,971,186,330	131,566,461,091	0	199,375,239
울산 동구	20.19%	9,320,243,147	2,602,118,662	1,810,000,000	4,908,124,485	46,171,405,348	44,801,315,347	900,000,000	399,850,001
울산 북구	13.86%	9,314,777,533	5,044,959,777	0	4,269,817,756	67,217,045,534	65,968,723,484	950,000,000	211,382,050
울산 울주군	4.45%	12,176,201,723	6,217,517,909	0	5,958,683,814	273,826,747,610	269,086,533,008	4,400,000,000	227,814,602
세종 본청	20.29%	173,235,802,748	77,424,919,553	85,700,045,000	10,110,838,195	853,939,612,932	845,011,638,070	0	8,238,354,862
경기 본청	69.17%	4,991,360,756,241	1,437,241,034,054	3,127,366,450,000	426,753,272,187	7,216,575,569,283	5,604,271,899,146	0	1,610,303,670,137
경기 수원시	13.59%	131,724,936,348	28,125,455,292	66,153,500,000	37,445,981,056	969,288,917,018	966,257,038,474	0	497,282,544
경기 성남시	13.42%	183,431,853,516	37,670,887,456	102,326,650,790	43,434,315,270	1,366,830,860,913	1,286,737,774,706	75,246,349,770	2,734,217,437
경기 고양시	15.68%	116,213,570,284	79,566,442,206	7,919,600,000	28,727,528,078	741,230,531,003	727,730,508,061	11,500,000,000	909,570,942
경기 용인시	67.12%	380,799,669,914	96,767,391,536	62,488,000,000	221,544,278,378	567,301,718,396	565,619,232,031	0	311,386,165
경기 부천시	30.90%	210,368,598,316	115,150,135,166	59,406,000,000	35,812,463,150	680,736,997,481	679,814,941,621	0	337,419,860
경기 안산시	7.18%	55,461,206,053	12,613,036,562	1,954,400,000	40,893,769,491	772,112,324,576	769,656,016,732	0	727,127,844
경기 안양시	36.86%	135,816,725,792	41,698,479,080	75,063,200,000	19,055,046,712	368,500,656,177	366,681,745,277	0	455,600,360
경기 남양주시	18.05%	77,472,152,610	48,041,272,187	20,900,000,000	8,530,880,423	429,326,405,714	397,753,392,135	28,076,839,091	2,903,844,488
경기 화성시	13.59%	116,289,420,034	41,740,686,900	27,440,000,000	47,108,733,134	855,671,270,512	837,948,030,972	15,800,000,000	1,121,772,540
경기 평택시	43.22%	254,062,930,146	21,185,764,321	33,400,000,000	199,477,165,825	587,882,411,935	580,731,904,862	4,713,582,070	1,825,791,003
경기 의정부시	20.92%	107,997,330,459	25,950,969,392	77,234,000,000	4,812,361,067	516,174,745,412	512,136,220,334	2,000,000,000	663,989,078
경기 시흥시	65.07%	1,336,028,494,843	1,278,786,308,763	50,000,000,000	7,242,186,080	2,053,081,591,271	2,051,883,216,901	0	155,644,370
경기 파주시	64.55%	148,364,226,487	27,219,298,208	31,005,000,000	90,139,928,279	229,841,887,691	228,937,451,303	0	543,198,388
경기 광명시	11.07%	31,787,323,920	10,965,757,521	10,340,000,000	10,481,566,399	287,134,694,639	271,615,347,137	14,682,016,540	183,118,962
경기 김포시	50.68%	179,853,958,748	30,357,963,569	56,137,240,000	93,358,755,179	354,890,505,511	347,682,009,073	6,700,000,000	86,304,438
경기 군포시	10.61%	26,629,834,456	8,205,061,733	10,000,000,000	8,424,772,723	251,030,566,289	236,556,675,523	14,049,492,617	32,183,149
경기 광주시	47.54%	117,424,480,303	21,781,241,767	81,730,400,000	13,912,838,536	247,001,873,243	245,448,385,117	0	573,835,126
경기 이천시	21.47%	73,724,088,739	29,049,177,000	34,380,000,000	10,294,911,739	343,457,566,037	340,777,966,627	1,895,000,000	108,398,410
경기 양주시	33.47%	76,357,033,920	33,233,610,320	41,960,000,000	1,163,423,600	228,113,598,206	211,682,641,649	0	2,146,656,867
경기 오산시	11.72%	25,803,099,233	9,568,498,308	12,200,000,000	4,034,600,925	220,101,551,895	215,724,009,295	3,726,066,710	154,028,690

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
경기 구리시	19.06%	45,912,260,623	33,291,370,326	4,500,000,000	8,120,890,297	240,891,057,986	236,849,103,046	3,487,561,720	198,329,220
경기 안성시	52.17%	151,999,219,351	82,668,256,990	6,800,000,000	62,530,962,361	291,327,695,398	290,567,637,678	0	440,763,720
경기 포천시	20.65%	49,974,255,651	13,711,167,852	30,939,507,000	5,323,580,799	241,957,367,980	241,556,836,250	0	135,831,730
경기 의왕시	16.47%	26,270,970,131	5,952,538,599	16,000,000,000	4,318,431,532	159,554,257,229	153,751,683,899	5,392,573,330	0
경기 하남시	14.59%	35,749,975,323	7,182,586,443	23,200,000,000	5,367,388,880	245,055,437,311	240,628,739,024	2,074,127,120	1,715,796,135
경기 여주시	6.68%	15,509,450,758	5,566,178,051	0	9,943,272,707	232,174,897,142	229,521,636,799	0	2,303,408,343
경기 동두천시	37.85%	60,690,209,933	8,688,611,468	6,806,800,000	45,194,798,465	160,342,956,666	159,459,466,864	0	285,319,802
경기 과천시	7.01%	10,672,792,270	5,127,615,218	0	5,545,177,052	152,273,633,972	151,212,256,778	116,883,020	230,658,974
경기 양평군	19.95%	25,645,117,142	4,192,778,421	14,520,000,000	6,932,338,721	128,516,195,909	127,693,237,341	0	342,603,568
경기 가평군	12.60%	19,050,524,339	10,528,886,930	5,000,000,000	3,521,637,409	151,240,443,769	138,669,184,170	12,000,000,000	484,259,599
경기 연천군	20.17%	31,242,570,109	11,665,997,152	6,180,000,000	13,396,572,957	154,902,954,742	149,470,143,526	3,450,564,290	1,408,618,926
강원 본청	62.20%	1,054,562,661,810	236,524,052,843	782,137,425,000	35,901,183,967	1,695,342,990,039	1,322,790,192,113	4,582,000,000	366,767,097,926
강원 춘천시	54.92%	242,475,505,317	34,169,640,595	82,449,660,000	125,856,204,722	441,471,320,323	438,498,243,749	0	2,777,676,574
강원 원주시	55.80%	263,593,989,890	37,707,588,525	120,935,000,000	104,951,401,365	472,349,839,635	290,167,433,266	177,185,097,713	4,191,229,866
강원 강릉시	59.91%	168,059,137,848	36,011,322,768	50,439,000,000	81,608,815,080	280,539,124,600	273,010,384,955	6,400,000,000	925,139,645
강원 동해시	76.62%	51,721,857,704	13,140,631,769	29,518,000,000	9,063,225,935	67,503,208,587	66,842,803,859	330,000,000	330,404,728
강원 태백시	98.91%	132,650,372,333	4,252,365,349	114,700,000,000	13,698,006,984	134,117,474,675	121,668,495,670	11,770,000,000	678,979,005
강원 속초시	57.46%	60,885,377,863	9,887,723,212	48,329,600,000	2,668,054,651	105,961,685,953	103,897,255,581	1,675,322,960	389,107,412
강원 삼척시	17.57%	26,592,004,528	10,933,179,749	7,400,000,000	8,258,824,779	151,309,569,164	149,931,509,338	400,000,000	10,657,826
강원 홍천군	23.75%	42,930,412,253	4,370,598,002	0	38,559,814,251	180,739,044,182	173,449,074,135	2,750,000,000	4,205,545,047
강원 횡성군	10.25%	13,773,830,422	6,826,435,227	4,070,000,000	2,877,395,195	134,427,436,070	133,960,824,912	0	380,761,158
강원 영월군	10.68%	12,122,481,115	5,466,765,798	1,714,900,000	4,940,815,317	113,453,988,650	110,096,790,343	2,300,000,000	1,057,198,307
강원 평창군	35.59%	43,476,499,136	6,590,372,128	23,035,000,000	13,851,127,008	122,171,674,016	120,124,346,072	0	1,576,432,944
강원 정선군	18.82%	33,075,996,905	23,033,608,831	4,728,800,000	5,313,588,074	175,725,839,596	151,130,889,750	23,254,342,448	813,375,398
강원 철원군	15.61%	18,625,301,036	12,216,580,666	4,503,717,000	1,905,003,370	119,342,768,331	119,109,399,461	0	233,368,870
강원 화천군	10.54%	10,391,181,679	3,592,177,408	5,200,000,000	1,599,004,271	98,630,129,044	80,617,432,464	15,063,705,740	2,948,990,840



III. 지방재정분석 지표 기초자료

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
강원 양구군	3.92%	5,301,275,982	1,494,192,763	960,000,000	2,847,083,219	135,353,247,328	128,928,112,585	6,359,000,000	301,950,000
강원 인제군	10.22%	12,466,851,104	4,924,056,094	4,626,660,000	2,916,135,010	121,953,566,409	116,272,938,826	0	5,635,987,583
강원 고성군	28.66%	24,428,136,323	5,806,957,556	16,148,800,000	2,472,378,767	85,236,218,464	83,258,760,859	1,900,000,000	77,457,605
강원 양양군	33.40%	26,639,502,670	10,040,025,136	11,432,400,000	5,167,077,534	79,766,000,576	79,081,420,396	0	476,679,980
충북 본청	92.88%	910,464,275,935	293,378,708,428	527,503,860,000	89,581,707,507	980,237,328,430	640,471,252,406	6,308,798,832	331,406,903,192
충북 (신)청주시	33.73%	246,420,917,423	35,366,432,206	156,001,200,000	55,053,285,217	730,534,673,602	716,179,296,072	5,999,200,000	7,242,769,530
충북 충주시	48.55%	161,869,571,910	30,303,060,005	27,360,000,000	104,206,511,905	333,415,279,593	332,545,616,053	200,000,000	29,700,000
충북 제천시	93.39%	168,955,090,393	13,006,860,140	13,000,000,000	142,948,230,253	180,914,403,791	179,387,400,948	0	538,156,843
충북 보은군	54.17%	53,071,853,984	6,396,080,257	24,000,000,000	22,675,773,727	97,978,244,096	96,043,255,726	1,182,018,130	752,970,240
충북 옥천군	19.05%	27,800,688,141	6,239,556,392	0	21,561,131,749	145,959,866,262	140,330,189,930	0	5,629,676,332
충북 영동군	5.31%	8,739,258,041	3,375,839,766	1,200,000,000	4,163,418,275	164,694,952,203	164,125,615,763	0	455,336,440
충북 증평군	60.57%	31,198,350,114	4,661,081,666	5,850,000,000	20,687,268,448	51,506,256,271	50,870,996,121	547,878,330	581,820
충북 진천군	95.79%	98,266,904,795	34,265,187,155	16,100,000,000	47,901,717,640	102,580,442,213	100,485,996,993	1,930,000,000	106,345,220
충북 괴산군	42.57%	47,948,940,555	7,590,701,114	0	40,358,239,441	112,627,613,660	110,969,174,460	1,600,000,000	18,889,200
충북 음성군	35.02%	59,090,090,640	9,570,554,427	3,150,000,000	46,369,536,213	168,739,038,301	167,637,623,324	86,746,697	865,268,280
충북 단양군	8.66%	10,510,297,129	3,761,307,213	0	6,748,989,916	121,365,070,544	120,132,627,254	657,246,000	231,720,290
충남 본청	63.76%	980,285,855,795	228,881,410,244	707,199,525,000	44,204,920,551	1,537,352,415,687	1,012,296,260,667	0	519,918,282,860
충남 천안시	65.04%	420,667,822,668	101,208,044,262	26,177,000,000	293,282,778,406	646,760,489,329	641,621,656,262	1,124,333,056	2,590,816,411
충남 공주시	16.82%	42,013,063,378	16,604,361,546	15,060,000,000	10,348,701,832	249,750,572,636	243,505,295,526	1,254,823,363	4,481,872,647
충남 보령시	33.51%	105,062,128,574	25,979,574,116	42,842,815,000	36,239,739,458	313,480,521,619	295,063,556,161	12,608,285,434	5,616,680,024
충남 아산시	48.06%	200,139,769,290	23,715,984,274	87,400,000,000	89,023,785,016	416,443,086,456	412,737,118,474	0	2,530,654,982
충남 서산시	88.48%	180,310,189,284	85,832,056,740	19,085,000,000	75,393,132,544	203,780,887,616	180,069,539,492	19,275,000,000	3,405,645,124
충남 논산시	62.68%	106,664,182,234	21,229,528,478	39,445,200,000	45,989,453,756	170,178,340,245	166,049,288,493	27,849,080	3,255,138,672
충남 계룡시	56.00%	64,113,015,469	9,848,041,704	0	54,264,973,765	114,487,468,278	113,638,971,911	362,605,400	39,132,967
충남 당진시	35.42%	106,658,817,625	20,254,484,880	25,243,320,000	61,161,012,745	301,141,584,568	292,933,390,040	540,000,000	6,903,444,528
충남 금산군	58.12%	56,220,870,328	5,409,841,790	10,637,534,000	40,173,494,538	96,730,348,487	92,669,375,257	179,811,560	3,694,117,670

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
충남 부여군	23.19%	41,417,030,383	17,011,939,376	22,609,080,000	1,796,011,007	178,595,270,078	171,360,688,949	100,000,000	6,661,053,129
충남 서천군	43.75%	61,804,941,930	10,194,048,059	11,000,000,000	40,610,893,871	141,260,532,273	136,365,673,477	0	4,599,054,796
충남 청양군	7.36%	8,168,291,449	3,697,418,780	3,659,578,000	811,294,669	110,990,155,513	104,540,604,618	31,759,560	6,338,247,335
충남 홍성군	74.04%	96,699,291,023	14,246,279,432	10,800,077,780	71,652,933,811	130,604,313,432	125,981,928,185	0	4,299,913,247
충남 예산군	16.31%	29,673,238,558	8,316,003,012	15,877,277,780	5,479,957,766	181,966,822,797	172,157,792,898	647,289,739	8,188,369,160
충남 태안군	7.48%	15,961,281,094	10,900,939,642	0	5,060,341,452	213,267,072,505	193,708,806,538	9,000,000,000	10,169,012,557
전북 본청	82.96%	906,445,358,430	231,593,532,906	645,943,615,000	28,908,210,524	1,092,567,894,056	665,194,551,397	0	426,150,838,459
전북 전주시	73.42%	332,364,617,478	41,930,436,128	163,126,900,000	127,307,281,350	452,707,495,017	440,848,850,671	0	1,386,030,046
전북 군산시	67.69%	179,934,278,619	24,248,258,935	68,356,792,810	87,329,226,874	265,823,602,877	262,234,983,342	0	3,217,098,535
전북 익산시	76.27%	392,459,873,435	56,868,865,180	146,937,110,000	188,653,898,255	514,550,880,370	512,631,100,340	0	564,790,030
전북 정읍시	84.40%	129,680,115,410	18,679,464,687	43,527,600,000	67,473,050,723	153,652,139,526	148,968,456,646	0	4,437,982,880
전북 남원시	31.76%	40,653,243,864	12,077,374,288	18,650,000,000	9,925,869,576	128,005,187,207	121,569,099,714	2,873,381,403	3,417,866,090
전북 김제시	92.23%	151,484,220,301	13,244,464,148	30,700,000,000	107,539,756,153	164,244,363,405	160,471,402,212	2,455,000,000	1,019,261,193
전북 완주군	46.18%	126,618,493,733	33,635,218,970	20,335,000,000	72,648,274,763	274,180,708,210	273,979,256,124	0	13,302,086
전북 진안군	40.22%	43,441,673,808	6,898,631,453	0	36,543,042,355	108,014,066,667	104,006,789,263	0	3,844,777,404
전북 무주군	5.57%	6,460,205,606	3,507,959,798	0	2,952,245,808	115,925,692,306	109,115,311,065	0	6,779,891,241
전북 장수군	4.04%	5,498,497,331	3,574,591,706	0	1,923,905,625	136,252,807,839	122,438,651,046	0	13,814,156,793
전북 임실군	11.39%	15,776,616,995	5,685,182,555	6,223,600,000	3,867,834,440	138,469,869,229	132,349,114,218	3,000,000,000	2,525,665,011
전북 순창군	8.06%	10,594,351,053	6,229,892,890	0	4,364,458,163	131,426,120,026	125,288,516,733	1,438,315,487	4,559,087,806
전북 고창군	27.14%	44,017,206,799	18,908,428,376	22,000,000,000	3,108,778,423	162,189,632,337	160,411,467,337	0	117,315,000
전북 부안군	26.81%	36,993,555,839	12,557,804,825	16,250,000,000	8,185,751,014	138,002,930,708	137,346,697,708	0	46,233,000
전남 본청	71.76%	1,188,739,178,738	254,254,245,703	835,515,595,000	98,969,338,035	1,656,550,436,662	969,000,770,311	2,590,873,777	684,657,877,874
전남 목포시	81.33%	257,078,681,602	45,464,043,428	55,660,700,000	155,953,938,174	316,092,412,857	309,057,045,767	0	0
전남 여주시	56.38%	491,247,752,949	343,578,022,434	57,554,800,000	90,114,930,515	871,337,471,251	858,654,857,554	10,817,551,100	934,778,577
전남 순천시	10.48%	40,017,633,023	16,244,811,846	6,046,400,000	17,726,421,177	381,919,390,721	372,766,496,767	8,378,170,527	362,723,427
전남 나주시	48.04%	128,820,575,135	34,197,304,206	25,320,700,000	69,302,570,929	268,137,363,987	198,268,534,407	63,762,278,350	5,619,579,230



III. 지방재정분석 지표 기초자료

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
전남 광양시	6.45%	18,427,384,951	5,365,776,442	5,622,800,000	7,438,808,509	285,479,679,149	271,147,366,947	12,295,550,843	1,554,479,359
전남 담양군	35.60%	33,205,849,890	6,578,733,208	0	26,627,116,682	93,285,888,225	89,766,910,977	229,083,360	2,966,953,888
전남 곡성군	10.17%	10,338,172,160	5,273,755,231	2,796,000,000	2,268,416,929	101,626,943,035	95,340,830,394	1,400,000,000	4,886,112,641
전남 구례군	19.89%	13,260,701,807	4,661,453,100	5,850,000,000	2,749,248,707	66,664,255,005	66,386,573,865	0	277,681,140
전남 고흥군	15.59%	34,192,751,949	14,866,189,251	466,765,860	18,859,796,838	219,295,776,914	212,562,714,085	4,864,141,929	1,662,120,900
전남 보성군	11.83%	14,040,875,820	8,098,154,877	0	5,942,720,943	118,722,217,372	93,184,657,272	25,000,000,000	537,560,100
전남 화순군	36.37%	57,535,779,152	10,421,366,114	15,000,000,000	32,114,413,038	158,175,010,135	156,304,609,921	0	1,597,200,214
전남 장흥군	42.56%	49,803,384,708	9,181,058,256	4,185,600,000	36,436,726,452	117,027,123,726	114,462,734,126	1,510,000,000	1,054,389,600
전남 강진군	90.43%	86,310,577,655	11,523,193,142	693,600,000	74,093,784,513	95,443,830,353	94,210,323,523	0	1,149,906,830
전남 해남군	6.85%	16,841,422,553	8,920,675,840	445,200,000	7,475,546,713	245,999,751,665	244,190,415,065	0	1,623,936,600
전남 영암군	12.71%	15,987,912,072	6,642,538,428	3,778,800,000	5,566,573,644	125,809,314,367	124,864,209,837	129,332,630	815,771,900
전남 무안군	6.10%	13,207,085,125	8,170,068,295	0	5,037,016,830	216,475,548,325	214,214,623,155	2,240,925,170	20,000,000
전남 함평군	47.35%	43,379,053,168	7,135,609,847	29,500,000,000	6,743,443,321	91,612,641,531	90,182,819,719	0	1,296,558,212
전남 영광군	13.81%	33,012,001,921	29,266,917,011	0	3,745,084,910	238,970,074,652	169,890,937,261	66,777,455,414	2,301,681,977
전남 장성군	13.52%	26,320,421,449	9,755,586,273	9,831,900,000	6,732,935,176	194,676,124,259	143,100,468,221	51,000,000,000	421,956,038
전남 완도군	29.01%	42,916,725,936	24,128,443,343	0	18,788,282,593	147,918,458,953	147,458,224,746	0	175,560,007
전남 진도군	19.63%	24,246,443,097	4,550,416,400	15,814,000,000	3,882,026,697	123,521,876,384	119,530,167,561	3,640,344,560	257,364,263
전남 신안군	36.74%	71,962,693,675	41,073,027,653	21,781,000,000	9,108,666,022	195,896,683,442	195,804,233,252	0	24,750,190
경북 본청	52.78%	1,208,928,836,598	234,990,914,776	930,384,920,000	43,553,001,822	2,290,527,774,110	1,559,491,836,849	5,000,000,000	725,406,457,261
경북 포항시	132.53%	415,504,018,163	53,513,567,847	96,062,400,000	265,928,050,316	313,518,547,417	309,074,825,380	0	3,673,106,037
경북 경주시	56.96%	294,660,732,234	40,510,419,227	34,480,000,000	219,670,313,007	517,311,149,398	516,066,825,048	70,000,000	835,624,350
경북 김천시	34.62%	128,422,544,490	26,869,803,709	0	101,552,740,781	370,948,150,057	367,868,048,072	1,500,000,000	1,153,501,985
경북 안동시	27.53%	74,066,811,253	12,495,811,516	10,000,000,000	51,570,999,737	269,087,444,313	266,209,277,938	0	2,478,366,375
경북 구미시	48.74%	202,191,053,802	33,426,597,141	149,930,500,000	18,833,956,661	414,817,563,084	406,919,613,974	6,815,000,000	662,299,110
경북 영주시	82.64%	168,742,496,541	14,055,760,097	30,335,260,000	124,351,476,444	204,188,853,057	201,603,842,860	1,070,000,000	1,515,010,197
경북 영천시	30.27%	74,049,349,891	16,381,505,046	49,449,600,000	8,218,244,845	244,628,641,065	236,537,641,065	8,000,000,000	0

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
경북 상주시	71.01%	162,237,292,821	19,041,505,492	20,119,700,000	123,076,087,329	228,467,284,054	225,559,574,884	2,000,000,000	710,209,170
경북 문경시	124.91%	160,469,419,262	16,455,828,409	41,444,400,000	102,569,190,853	128,466,129,425	127,322,167,355	0	843,022,070
경북 경산시	26.40%	65,992,720,090	11,087,342,315	42,701,200,000	12,204,177,775	249,983,011,605	249,075,341,605	350,000,000	507,870,000
경북 군위군	13.97%	16,533,285,036	4,637,557,697	10,648,000,000	1,247,727,339	118,369,816,523	117,418,763,523	200,000,000	713,603,000
경북 의성군	15.33%	25,376,944,726	10,220,296,814	0	15,156,647,912	165,550,688,187	164,601,159,003	30,777,864	823,351,320
경북 청송군	19.95%	14,728,717,737	4,007,466,538	7,600,000,000	3,121,251,199	73,816,530,476	73,582,920,476	0	68,310,000
경북 영양군	11.45%	9,872,625,310	4,071,546,226	4,050,000,000	1,751,079,084	86,219,962,553	86,089,612,223	0	95,700,330
경북 영덕군	53.51%	69,892,280,117	18,604,347,299	13,600,000,000	37,687,932,818	130,611,970,798	116,355,879,466	13,100,000,000	1,106,091,332
경북 청도군	5.39%	7,032,207,749	2,550,438,155	0	4,481,769,594	130,371,944,320	130,291,394,320	0	19,800,000
경북 고령군	34.28%	32,914,990,790	6,110,266,087	0	26,804,724,703	96,013,853,368	95,413,657,368	435,000,000	77,616,000
경북 성주군	55.86%	99,154,660,509	74,776,921,224	19,614,000,000	4,763,739,285	177,508,880,348	177,094,364,866	230,000,000	41,515,482
경북 칠곡군	115.50%	125,846,690,269	17,708,462,008	15,000,800,000	93,137,428,261	108,962,191,997	90,092,371,397	18,000,000,000	566,420,600
경북 예천군	83.29%	86,408,184,608	15,064,095,840	16,200,000,000	55,144,088,768	103,744,618,769	103,168,883,762	0	296,835,007
경북 봉화군	6.54%	7,213,217,826	5,172,092,034	0	2,041,125,792	110,343,862,604	106,331,652,589	2,400,000,000	1,439,010,015
경북 울진군	5.32%	22,666,380,495	11,399,681,974	8,236,200,000	3,030,498,521	426,409,957,375	420,097,641,351	24,000,000	5,993,316,024
경북 울릉군	31.76%	17,559,762,707	6,647,651,660	7,680,000,000	3,232,111,047	55,295,672,235	54,892,319,978	0	403,352,257
경남 본청	63.51%	1,108,352,345,938	679,894,129,551	400,423,275,000	28,034,941,387	1,745,091,850,472	1,466,175,625,525	0	277,514,860,947
경남 (신)창원시	86.82%	744,129,686,506	137,043,906,013	256,661,900,000	350,423,880,493	857,052,408,293	855,995,570,443	0	385,817,850
경남 진주시	53.95%	383,784,819,069	76,331,468,422	122,567,000,000	184,886,350,647	711,326,052,514	693,671,343,521	961,000,000	16,595,138,993
경남 통영시	76.49%	149,719,658,180	15,204,298,583	30,000,000,000	104,515,359,597	195,748,363,070	193,354,389,850	2,169,810,420	29,700,000
경남 사천시	57.56%	95,765,449,833	27,336,688,445	32,589,000,000	35,839,761,388	166,380,016,387	161,323,245,286	2,870,000,000	2,086,376,101
경남 김해시	103.63%	377,424,598,900	31,544,004,103	104,888,980,000	240,991,614,797	364,197,397,296	360,743,602,764	3,251,131,600	31,762,932
경남 밀양시	6.20%	9,873,200,470	5,159,899,962	1,304,800,000	3,408,500,508	159,216,045,765	140,645,417,828	18,000,000,000	376,927,937
경남 거제시	37.37%	77,758,377,329	19,975,514,632	37,798,900,000	19,983,962,697	208,087,402,045	205,506,852,045	2,050,000,000	0
경남 양산시	77.58%	185,195,094,398	22,920,184,406	65,820,000,000	96,454,909,992	238,722,409,426	229,704,087,226	5,990,831,000	2,723,573,200
경남 의령군	5.70%	9,287,330,567	5,091,424,387	277,200,000	3,918,706,180	163,026,554,735	155,139,585,623	0	7,701,869,112



Ⅲ. 지방재정분석 지표 기초자료

단체명	환금자산대비 부채비율 (A÷B)×100	부채총액				현금창출자산			
		소계 A=a+b+c	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f+g	유동자산 d	장기금융상품 e	장기대여금 f
경남 함안군	7.43%	7,995,315,592	4,374,053,971	1,902,400,000	1,718,861,621	107,586,445,604	100,683,798,224	6,718,132,380	0
경남 창녕군	8.07%	11,011,279,667	7,249,259,972	375,600,000	3,386,419,695	136,427,407,824	133,155,625,824	3,097,000,000	100,782,000
경남 고성군	12.89%	17,022,222,055	8,765,781,100	5,016,400,000	3,240,040,955	132,069,714,152	121,693,155,439	8,500,000,000	1,667,353,713
경남 남해군	7.85%	11,819,597,063	4,540,241,711	3,746,800,000	3,532,555,352	150,601,238,913	148,546,788,913	2,000,000,000	54,450,000
경남 하동군	8.51%	10,374,607,313	5,510,836,652	0	4,863,770,661	121,853,039,639	113,523,179,577	7,000,000,000	1,134,715,062
경남 산청군	9.46%	11,632,074,840	8,176,370,113	0	3,455,704,727	122,941,020,870	111,282,193,870	120,000,000	11,411,532,000
경남 함양군	5.59%	7,367,540,708	4,396,313,542	0	2,971,227,166	131,782,734,456	125,545,851,276	0	6,236,883,180
경남 거창군	20.38%	36,660,793,249	7,371,011,198	0	29,289,782,051	179,912,362,293	179,602,301,343	0	177,060,950
경남 합천군	5.13%	7,596,900,082	3,529,614,934	0	4,067,285,148	148,094,957,724	144,571,433,079	2,560,000,000	847,324,645
제주 본청	80.42%	1,193,899,334,057	151,917,525,397	504,904,854,670	537,076,953,990	1,484,648,396,117	1,387,185,312,653	81,527,821,843	15,935,261,621

| 통합유동부채비율 |

(단위: 원)

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
서울 본청	55.67%	8,557,794,530,540	1,622,396,279,226	6,777,764,626,498	157,633,624,816	15,372,140,907,687	5,509,792,258,385	9,046,796,035,545	815,552,613,757
서울 종로구	4.89%	12,759,811,052	11,856,458,365	903,352,687	0	260,823,604,104	259,280,970,825	1,542,633,279	0
서울 중구	6.03%	14,171,370,432	11,734,611,054	1,558,071,451	878,687,927	235,089,714,221	229,526,680,894	2,292,571,656	3,270,461,671
서울 용산구	6.94%	10,716,013,915	10,197,407,102	518,606,813	0	154,401,423,308	153,387,456,856	1,013,966,452	0
서울 성동구	11.88%	11,625,167,106	10,384,490,892	1,021,604,173	219,072,041	97,841,206,847	95,360,262,767	1,920,897,951	560,046,129
서울 광진구	11.61%	17,858,776,664	17,450,857,082	376,638,270	31,281,312	153,839,132,662	152,998,102,081	776,636,770	64,393,811
서울 동대문구	8.77%	9,438,096,945	8,438,015,524	1,000,081,421	0	107,667,547,510	105,174,088,177	2,493,459,333	0
서울 중랑구	4.38%	4,468,541,618	4,156,682,365	311,859,253	0	102,017,617,125	101,455,991,872	561,625,253	0
서울 성북구	8.06%	11,012,655,542	9,776,908,428	1,173,075,007	62,672,107	136,617,960,243	134,610,386,738	1,595,457,236	412,116,269
서울 강북구	4.82%	6,369,850,710	5,885,007,898	383,659,456	101,183,356	132,211,076,892	130,159,452,316	657,847,138	1,393,777,438
서울 도봉구	8.41%	8,144,377,915	7,505,327,217	639,050,698	0	96,788,254,772	95,649,204,074	1,139,050,698	0
서울 노원구	4.83%	7,399,166,576	7,133,947,067	265,219,509	0	153,289,715,331	152,656,067,438	633,647,893	0
서울 은평구	13.66%	15,959,835,155	15,403,371,247	554,195,403	2,268,505	116,854,418,057	108,001,427,694	1,054,195,403	7,798,794,960
서울 서대문구	9.07%	12,377,466,570	12,140,820,269	236,646,301	0	136,529,001,730	136,035,140,777	493,860,953	0
서울 마포구	14.57%	30,454,323,445	28,223,798,810	1,402,853,782	827,670,853	209,075,663,035	196,538,975,183	3,149,635,592	9,387,052,260
서울 양천구	17.73%	27,482,611,070	27,482,611,070	0	0	154,972,053,963	154,972,053,963	0	0
서울 강서구	4.70%	10,116,069,603	9,672,954,120	438,464,443	4,651,040	215,282,953,399	214,206,616,253	1,014,683,861	61,653,285
서울 구로구	14.21%	22,045,461,363	21,176,578,958	426,071,081	442,811,324	155,136,598,629	148,852,640,007	1,274,271,363	5,009,687,259
서울 금천구	4.60%	4,193,199,002	4,003,342,144	189,856,858	0	91,240,062,368	90,572,432,293	667,630,075	0
서울 영등포구	7.60%	12,579,326,102	11,510,917,843	1,046,079,114	22,329,145	165,518,822,714	160,979,345,577	2,583,628,293	1,955,848,844
서울 동작구	7.32%	10,561,239,150	9,806,453,069	535,544,615	219,241,466	144,316,689,287	143,046,821,499	799,179,192	470,688,596
서울 관악구	8.75%	11,196,211,767	10,864,268,028	331,943,739	0	127,915,275,118	127,210,741,357	704,533,761	0
서울 서초구	2.81%	13,600,044,436	13,600,044,436	0	0	484,615,252,074	480,147,267,836	0	4,467,984,238
서울 강남구	3.43%	23,655,692,841	22,353,059,320	771,143,841	531,489,680	689,669,954,917	667,732,645,973	1,729,482,010	20,207,826,934



Ⅲ. 지방재정분석 지표 기초자료

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
서울 송파구	6.66%	10,982,347,891	9,113,987,751	1,868,360,140	0	164,831,461,157	162,983,661,287	1,847,799,870	0
서울 강동구	7.42%	12,178,682,046	11,475,870,411	702,811,635	0	164,088,574,078	162,787,888,455	1,300,685,623	0
부산 본청	27.90%	1,645,310,734,943	603,296,029,560	974,413,230,699	67,601,474,684	5,897,835,291,507	1,661,592,374,349	3,852,663,462,459	383,579,454,699
부산 중구	12.38%	8,647,674,806	8,647,674,806	0	0	69,829,437,416	69,829,437,416	0	0
부산 서구	7.64%	5,692,472,597	5,692,472,597	0	0	74,541,767,533	74,541,767,533	0	0
부산 동구	8.98%	6,124,931,770	6,124,931,770	0	0	68,201,341,941	68,201,341,941	0	0
부산 영도구	10.66%	6,110,341,455	6,109,139,085	0	1,202,370	57,310,032,871	52,006,112,898	0	5,303,919,973
부산 진구	7.17%	8,723,155,090	8,723,155,090	0	0	121,632,889,978	121,632,889,978	0	0
부산 동래구	3.03%	3,235,573,530	3,235,573,530	0	0	106,938,232,729	106,938,232,729	0	0
부산 남구	4.34%	3,586,246,605	3,586,246,605	0	0	82,629,733,195	82,629,733,195	0	0
부산 북구	7.52%	5,332,658,955	5,332,658,955	0	0	70,908,884,040	70,869,179,234	0	39,704,806
부산 해운대구	11.31%	12,969,083,049	12,969,083,049	0	0	114,690,090,358	114,690,090,358	0	0
부산 사하구	11.05%	8,770,430,243	8,770,430,243	0	0	79,346,406,243	79,346,406,243	0	0
부산 금정구	8.11%	5,602,258,140	5,602,258,140	0	0	69,112,137,387	69,112,137,387	0	0
부산 강서구	4.58%	5,648,164,692	5,648,164,692	0	0	123,222,081,249	123,145,123,402	0	76,957,847
부산 연제구	5.58%	4,035,363,845	4,035,363,845	0	0	72,307,544,653	72,307,544,653	0	0
부산 수영구	4.25%	2,464,902,791	2,464,902,791	0	0	58,041,570,845	58,041,570,845	0	0
부산 사상구	8.13%	5,842,840,135	5,842,840,135	0	0	71,850,396,140	71,850,396,140	0	0
부산 기장군	6.85%	12,067,153,772	9,668,210,973	2,398,942,799	0	176,138,484,764	173,057,399,546	3,081,085,218	0
대구 본청	37.01%	977,252,500,799	418,227,020,345	471,811,099,648	87,214,380,806	2,640,297,148,623	1,287,506,956,887	1,050,783,379,259	302,006,812,477
대구 중구	5.79%	4,054,204,190	3,997,908,728	0	56,295,462	70,005,569,995	68,953,751,317	0	1,051,818,678
대구 동구	10.54%	10,055,831,199	10,055,831,199	0	0	95,420,871,115	95,420,871,115	0	0
대구 서구	11.86%	8,446,998,908	8,446,998,908	0	0	71,228,847,398	71,228,847,398	0	0
대구 남구	8.09%	5,822,949,744	5,822,949,744	0	0	71,969,481,642	71,969,481,642	0	0
대구 북구	10.92%	11,622,227,225	11,622,227,225	0	0	106,455,575,570	106,455,575,570	0	0
대구 수성구	12.23%	10,417,226,137	10,417,226,137	0	0	85,171,561,822	85,171,561,822	0	0

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
대구 달서구	11.62%	11,475,203,712	11,475,203,712	0	0	98,747,825,028	98,747,825,028	0	0
대구 달성군	1.86%	5,770,420,870	5,730,491,667	39,929,203	0	310,453,008,080	310,413,078,877	39,929,203	0
인천 본청	32.70%	3,782,811,870,039	843,437,199,804	2,837,209,965,880	102,164,704,355	11,567,384,104,753	2,144,612,362,534	8,967,431,795,328	455,339,946,891
인천 중구	2.81%	4,760,126,426	4,394,432,492	91,870,515	273,823,419	169,304,082,496	156,371,294,447	764,104,796	12,168,683,253
인천 동구	5.29%	4,250,742,452	3,325,510,491	0	925,231,961	80,329,992,235	72,904,760,274	0	7,425,231,961
인천 남구	8.21%	7,733,293,216	7,614,246,224	119,046,992	0	94,225,884,635	93,790,889,166	434,995,469	0
인천 연수구	2.32%	3,439,225,156	3,439,225,156	0	0	147,944,050,347	147,944,050,347	0	0
인천 남동구	3.55%	6,390,094,172	6,016,097,658	373,996,514	0	179,932,878,047	179,252,898,829	679,979,218	0
인천 부평구	10.28%	12,104,433,405	11,861,373,510	243,059,895	0	117,756,871,960	117,301,119,810	445,752,150	10,000,000
인천 계양구	26.17%	84,213,626,432	6,199,959,553	16,824,496	77,996,842,383	321,771,696,025	108,803,548,672	337,447,036	212,630,700,317
인천 서구	5.19%	11,603,547,746	11,434,372,895	169,174,851	0	223,605,780,727	223,121,509,315	469,174,851	15,096,561
인천 강화군	4.09%	4,453,783,733	4,308,062,579	145,721,154	0	108,854,314,538	107,752,252,051	1,102,062,487	0
인천 옹진군	7.21%	7,660,953,383	7,660,953,383	0	0	106,295,941,104	94,547,964,434	0	11,747,976,670
광주 본청	24.05%	314,685,787,647	168,511,482,290	120,507,332,469	25,666,972,888	1,308,529,446,522	697,061,086,270	483,372,381,636	128,095,978,616
광주 동구	34.93%	23,744,067,569	23,744,067,569	0	0	67,984,481,107	67,984,481,107	0	0
광주 서구	10.23%	7,649,958,500	7,649,958,500	0	0	74,789,729,217	74,789,729,217	0	0
광주 남구	9.40%	6,341,815,678	6,341,815,678	0	0	67,478,104,628	67,478,104,628	0	0
광주 북구	9.45%	9,122,719,770	9,122,719,770	0	0	96,537,527,442	96,537,527,442	0	0
광주 광산구	8.58%	10,364,985,027	10,007,234,703	357,750,324	0	120,833,458,223	120,475,707,899	357,750,324	0
대전 본청	17.19%	320,214,235,021	188,399,421,277	104,817,532,078	26,997,281,666	1,862,806,691,016	1,176,609,753,230	512,648,024,299	173,548,913,487
대전 동구	48.10%	28,179,067,993	28,179,067,993	0	0	58,580,148,596	58,580,148,596	0	0
대전 중구	10.04%	8,496,017,431	8,496,017,431	0	0	84,626,583,093	84,626,583,093	0	0
대전 서구	5.57%	7,213,025,822	7,213,025,822	0	0	129,519,277,068	128,358,570,846	0	1,160,706,222
대전 유성구	4.35%	6,693,030,227	6,686,479,758	0	6,550,469	153,768,935,018	150,312,800,237	0	3,456,134,781
대전 대덕구	13.39%	10,077,118,786	10,077,118,786	0	0	75,277,016,935	75,277,016,935	0	0
울산 본청	27.88%	471,924,300,496	190,642,655,420	264,522,300,074	16,759,345,002	1,692,748,039,612	1,089,114,609,429	491,941,347,392	111,692,082,791



III. 지방재정분석 지표 기초자료

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
울산 중구	3.55%	3,075,123,100	3,016,217,785	58,905,315	0	86,603,561,974	86,444,656,659	158,905,315	0
울산 남구	3.71%	5,019,363,875	4,967,702,970	43,642,650	8,018,255	135,404,005,122	132,477,750,203	193,642,650	2,732,612,269
울산 동구	5.72%	2,602,118,662	2,602,118,662	0	0	45,524,507,070	45,524,507,070	0	0
울산 북구	7.36%	5,044,959,777	5,044,959,777	0	0	68,523,407,068	68,523,407,068	0	0
울산 울주군	2.31%	6,300,434,259	6,217,517,909	81,916,350	1,000,000	272,160,642,444	271,738,548,454	418,684,415	3,409,575
세종 본청	9.11%	77,424,919,553	77,424,919,553	0	0	850,010,980,245	850,010,980,245	0	0
경기 본청	41.86%	6,808,352,189,416	1,437,241,034,054	5,186,076,279,558	185,034,875,804	16,263,614,787,618	5,652,957,597,018	9,601,227,596,718	1,009,429,593,882
경기 수원시	3.24%	31,940,012,318	28,125,455,292	634,871,980	3,179,685,046	987,296,857,836	977,869,506,850	1,713,906,392	7,713,444,594
경기 성남시	4.58%	63,375,044,274	37,670,887,456	14,740,895,140	10,963,261,678	1,384,328,080,141	1,305,600,185,940	17,049,938,073	61,677,956,128
경기 고양시	12.01%	106,470,501,092	79,566,442,206	13,087,402,888	13,816,655,998	886,668,073,608	750,986,171,211	5,354,072,623	130,327,829,774
경기 용인시	37.53%	349,855,205,374	96,767,391,536	253,087,813,838	0	932,134,213,304	574,484,734,070	343,071,678,123	14,577,801,111
경기 부천시	17.02%	117,277,955,294	115,150,135,166	477,596,990	1,650,223,138	689,141,231,076	686,937,305,679	461,855,540	1,742,069,857
경기 안산시	9.38%	75,975,185,044	12,613,036,562	24,685,171,825	38,676,976,657	809,709,964,241	775,204,644,277	16,449,280,215	18,056,039,749
경기 안양시	11.91%	45,678,725,693	41,698,479,080	191,546,442	3,788,700,171	383,549,705,837	374,618,350,443	204,843,166	8,726,512,228
경기 남양주시	14.77%	62,564,226,645	48,041,272,187	14,522,954,458	0	423,726,870,793	404,075,335,939	19,651,534,854	0
경기 화성시	13.80%	163,924,489,115	41,740,686,900	122,183,802,215	0	1,188,004,788,018	844,168,927,878	343,835,860,140	0
경기 평택시	21.19%	285,978,137,359	21,185,764,321	264,677,812,750	114,560,288	1,349,281,227,888	586,440,135,546	762,468,742,020	372,350,322
경기 의정부시	5.47%	28,868,520,861	25,950,969,392	1,442,556,610	1,474,994,859	527,536,482,872	515,408,692,525	6,929,756,247	5,198,034,100
경기 시흥시	60.67%	1,279,127,955,035	1,278,786,308,763	38,296,796	303,349,476	2,108,332,451,270	2,060,774,481,091	238,296,796	47,319,673,383
경기 파주시	11.58%	27,231,868,668	27,219,298,208	12,570,460	0	235,214,367,714	235,056,331,982	158,035,732	0
경기 광명시	4.02%	11,095,144,577	10,965,757,521	129,387,056	0	276,229,151,122	275,749,764,066	479,387,056	0
경기 김포시	42.07%	252,604,575,659	30,357,963,569	221,801,293,390	445,318,700	600,476,110,494	349,735,172,718	242,531,182,290	8,209,755,486
경기 군포시	4.17%	10,590,305,691	8,205,061,733	169,940,793	2,215,303,165	253,711,116,711	239,798,277,151	589,940,793	13,322,898,767
경기 광주시	14.31%	41,232,773,125	21,781,241,767	19,451,531,358	0	288,102,380,397	250,903,883,775	37,198,496,622	0
경기 이천시	8.45%	29,057,929,350	29,049,177,000	8,752,350	0	343,750,138,761	343,441,386,411	308,752,350	0
경기 양주시	15.03%	33,477,785,867	33,233,610,320	244,175,547	0	222,734,508,858	215,013,423,426	545,146,685	7,175,938,747

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
경기 오산시	4.43%	9,983,921,509	9,568,498,308	378,026,660	37,396,541	225,163,661,139	220,165,701,313	592,225,238	4,405,734,588
경기 구리시	12.19%	34,071,974,521	33,291,370,326	780,604,195	0	279,568,021,978	256,860,524,260	22,707,497,718	0
경기 안성시	28.04%	83,133,374,465	82,668,256,990	462,165,257	2,952,218	296,503,570,771	294,022,819,172	1,047,181,665	1,433,569,934
경기 포천시	5.71%	14,004,082,428	13,711,167,852	111,592,249	181,322,327	245,096,126,561	243,679,335,002	676,534,999	740,256,560
경기 의왕시	4.08%	7,020,553,844	5,952,538,599	1,068,015,245	0	172,151,811,140	156,683,224,461	14,574,028,880	894,557,799
경기 하남시	36.58%	254,543,028,916	7,182,586,443	247,360,442,473	0	695,881,923,647	242,610,612,482	453,271,311,165	0
경기 여주시	2.44%	5,678,080,580	5,566,178,051	111,902,529	0	232,366,331,672	231,767,701,476	379,221,933	219,408,263
경기 동두천시	5.38%	8,688,611,468	8,688,611,468	0	0	161,626,685,146	161,626,685,146	0	0
경기 과천시	2.45%	5,662,692,055	5,127,615,218	529,075,281	6,001,556	231,143,444,521	207,177,461,970	731,438,478	23,234,544,073
경기 양평군	13.36%	18,910,203,578	4,192,778,421	14,627,300,587	90,124,570	141,591,944,642	128,569,232,075	7,670,811,999	5,351,900,568
경기 가평군	7.37%	10,743,828,944	10,528,886,930	146,108,547	68,833,467	145,808,516,752	143,700,867,529	346,189,305	1,761,459,918
경기 연천군	7.42%	11,816,338,138	11,665,997,152	150,340,986	0	159,163,980,409	158,732,393,824	431,586,585	0
강원 본청	60.72%	1,143,256,636,886	236,524,052,843	765,892,290,129	140,840,293,914	1,882,983,638,715	1,357,747,332,923	170,305,152,434	354,931,153,358
강원 춘천시	8.83%	45,071,186,809	34,169,640,595	1,165,982,543	9,735,563,671	510,229,521,519	440,694,641,024	35,497,108,443	34,037,772,052
강원 원주시	13.94%	42,870,113,583	37,707,588,525	0	5,162,525,058	307,590,307,382	296,192,650,133	0	11,397,657,249
강원 강릉시	12.70%	36,420,023,463	36,011,322,768	97,255,746	311,444,949	286,717,556,826	279,185,493,733	733,226,201	6,798,836,892
강원 동해시	19.43%	13,207,400,468	13,140,631,769	66,768,699	0	67,961,434,684	67,715,753,485	245,681,199	0
강원 태백시	175.45%	237,202,464,020	4,252,365,349	232,580,098,671	370,000,000	135,198,509,605	122,130,520,608	8,734,517,130	4,333,471,867
강원 속초시	9.60%	10,087,331,601	9,887,723,212	199,608,389	0	105,121,509,000	104,640,952,011	480,556,989	0
강원 삼척시	6.13%	11,200,373,654	10,933,179,749	0	267,193,905	182,763,468,846	158,045,069,814	0	24,718,399,032
강원 홍천군	2.82%	4,921,597,540	4,370,598,002	0	550,999,538	174,813,039,496	173,892,332,883	0	920,706,613
강원 횡성군	4.84%	6,826,435,227	6,826,435,227	0	0	141,054,848,983	135,901,587,653	0	5,153,261,330
강원 영월군	31.18%	47,509,710,345	5,466,765,798	1,497,601	42,041,446,946	152,393,036,172	115,191,418,657	101,497,601	37,100,119,914
강원 평창군	5.42%	6,590,372,128	6,590,372,128	0	0	121,515,089,873	121,515,089,873	0	0
강원 정선군	13.94%	23,483,049,070	23,033,608,831	41,484,442	407,955,797	168,411,735,213	157,249,802,021	141,484,442	11,020,448,750
강원 철원군	11.23%	13,773,571,772	12,216,580,666	0	1,556,991,106	122,616,125,338	120,195,167,147	0	2,420,958,191



III. 지방재정분석 지표 기초자료

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
강원 화천군	5.30%	4,386,465,692	3,592,177,408	0	794,288,284	82,698,738,005	81,962,270,308	0	736,467,697
강원 양구군	1.15%	1,494,192,763	1,494,192,763	0	0	129,823,055,929	129,823,055,929	0	0
강원 인제군	4.80%	5,744,816,172	4,924,056,094	0	820,760,078	119,650,683,020	118,229,282,209	0	1,421,400,811
강원 고성군	6.46%	5,806,957,556	5,806,957,556	0	0	89,866,536,133	84,883,701,217	0	4,982,834,916
강원 양양군	11.88%	10,040,025,136	10,040,025,136	0	0	84,513,880,758	79,895,790,516	0	4,618,090,242
충북 본청	37.00%	549,743,770,901	293,378,708,428	228,687,244,405	27,677,818,068	1,485,801,590,324	657,625,530,551	536,623,590,629	291,552,469,144
충북 (신)청주시	15.12%	146,308,013,755	35,366,432,206	405,916,180	110,535,665,369	967,537,423,515	728,455,951,871	593,769,510	238,487,702,134
충북 충주시	35.07%	176,921,074,380	30,303,060,005	0	146,618,014,375	504,534,468,798	336,871,245,520	0	167,663,223,278
충북 제천시	6.76%	13,006,860,140	13,006,860,140	0	0	192,390,226,924	180,965,356,682	0	11,424,870,242
충북 보은군	5.94%	6,396,080,257	6,396,080,257	0	0	107,763,140,647	97,367,935,236	0	10,395,205,411
충북 옥천군	4.43%	6,239,556,392	6,239,556,392	0	0	140,850,930,865	140,850,930,865	0	0
충북 영동군	1.94%	3,375,839,766	3,375,839,766	0	0	174,005,735,224	164,994,104,039	0	9,011,631,185
충북 증평군	12.69%	11,398,595,590	4,661,081,666	0	6,737,513,924	89,804,812,046	51,305,533,347	0	38,499,278,699
충북 진천군	33.12%	34,265,187,155	34,265,187,155	0	0	103,447,457,483	103,447,457,483	0	0
충북 괴산군	4.77%	8,755,279,849	7,590,701,114	0	1,164,578,735	183,459,472,007	111,565,910,080	0	71,893,561,927
충북 음성군	4.92%	9,595,396,827	9,570,554,427	0	24,842,400	194,929,366,267	169,828,882,167	0	25,100,484,100
충북 단양군	3.11%	3,801,590,530	3,761,307,213	40,283,317	0	122,086,349,790	121,746,066,473	340,283,317	0
충남 본청	27.82%	505,581,419,936	228,881,410,244	231,888,796,033	44,811,213,659	1,817,325,246,685	1,053,407,942,302	510,873,564,460	253,043,739,923
충남 천안시	15.39%	101,512,542,127	101,208,044,262	44,904,130	259,593,735	659,417,047,077	646,676,274,641	1,044,848,390	11,695,924,046
충남 공주시	6.60%	16,604,361,546	16,604,361,546	0	0	251,541,554,501	247,405,347,705	0	4,136,206,796
충남 보령시	11.91%	37,033,507,800	25,979,574,116	77,521,195	10,976,412,489	310,947,789,982	299,179,277,815	394,785,001	11,373,727,166
충남 아산시	5.82%	24,674,759,431	23,715,984,274	950,538,302	8,236,855	424,116,357,401	415,816,404,821	1,918,880,512	6,381,072,068
충남 서산시	1.97%	93,025,398	0	0	93,025,398	4,727,950,056	0	0	4,727,950,056
충남 논산시	29.15%	49,779,458,682	21,229,528,478	0	28,549,930,204	170,748,809,257	166,807,629,585	0	3,941,179,672
충남 계룡시	8.40%	9,860,101,905	9,848,041,704	0	12,060,201	117,411,518,825	114,040,126,951	0	3,371,391,874
충남 당진시	6.79%	20,347,530,209	20,254,484,880	28,874,533	64,170,796	299,812,802,371	294,491,948,641	1,219,370,648	4,101,483,082

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
충남 금산군	5.67%	5,770,857,337	5,409,841,790	0	361,015,547	101,768,470,853	93,300,977,121	0	8,467,493,732
충남 부여군	9.60%	17,670,279,234	17,011,939,376	156,072,844	502,267,014	184,069,155,846	173,480,901,653	522,281,659	10,065,972,534
충남 서천군	7.39%	10,194,048,059	10,194,048,059	0	0	137,997,133,850	137,997,133,850	0	0
충남 청양군	3.38%	3,699,140,684	3,697,418,780	0	1,721,904	109,519,555,922	105,323,408,332	0	4,196,147,590
충남 홍성군	14.63%	20,240,735,887	14,246,279,432	0	5,994,456,455	138,309,886,130	129,822,037,017	0	8,487,849,113
충남 예산군	4.74%	8,360,188,563	8,316,003,012	0	44,185,551	176,190,748,421	174,453,440,916	0	1,737,307,505
충남 태안군	5.47%	10,900,939,642	10,900,939,642	0	0	199,350,537,369	194,645,364,845	0	4,705,172,524
전북 본청	28.23%	376,044,735,840	231,593,532,906	104,432,476,620	40,018,726,314	1,332,132,987,672	705,342,241,076	429,371,452,759	197,419,293,837
전북 전주시	12.88%	61,787,792,614	41,930,436,128	338,226,326	19,519,130,160	479,888,756,619	447,270,498,055	993,596,405	31,624,662,159
전북 군산시	8.96%	24,428,919,569	24,248,258,935	0	180,660,634	272,614,188,084	265,933,223,853	0	6,680,964,231
전북 익산시	12.25%	64,317,822,220	56,868,865,180	0	7,448,957,040	525,235,335,193	514,101,167,051	0	11,134,168,142
전북 정읍시	11.65%	18,679,464,687	18,679,464,687	0	0	160,332,844,956	153,185,906,814	0	7,146,938,142
전북 남원시	9.26%	12,078,869,148	12,077,374,288	0	1,494,860	130,457,273,687	123,526,798,879	0	6,930,474,808
전북 김제시	43.23%	126,123,064,608	13,244,464,148	0	112,878,600,460	291,741,407,549	161,563,848,731	0	130,177,558,818
전북 완주군	12.07%	33,888,127,808	33,635,218,970	0	252,908,838	280,665,185,977	276,833,384,739	0	3,831,801,238
전북 진안군	6.53%	7,344,822,637	6,898,631,453	0	446,191,184	112,523,457,236	104,825,437,129	0	7,698,020,107
전북 무주군	3.03%	3,507,959,798	3,507,959,798	0	0	115,769,560,454	110,847,311,212	0	4,922,249,242
전북 장수군	3.71%	5,086,868,784	3,574,591,706	1,512,277,078	0	137,230,188,857	123,653,593,339	6,221,291,182	7,355,304,336
전북 임실군	4.13%	5,769,548,971	5,685,182,555	0	84,366,416	139,789,429,268	134,371,445,559	0	5,417,983,709
전북 순창군	7.79%	21,739,406,040	12,459,785,780	0	9,279,620,260	278,992,915,324	252,104,410,794	0	26,888,504,530
전북 고창군	14.39%	24,138,470,934	18,908,428,376	0	5,230,042,558	167,695,818,526	162,862,670,139	0	4,833,148,387
전북 부안군	8.72%	12,712,822,975	12,557,804,825	0	155,018,150	145,809,743,893	140,349,291,707	0	5,460,452,186
전남 본청	20.02%	408,643,240,208	254,254,245,703	92,096,151,206	62,292,843,299	2,040,870,184,612	1,018,601,487,165	663,677,277,036	358,591,420,411
전남 목포시	14.96%	47,797,247,757	45,464,043,428	0	2,333,204,329	319,601,016,623	313,474,471,002	0	6,126,545,621
전남 여수시	39.45%	344,245,276,377	343,578,022,434	667,253,943	0	872,575,870,322	861,807,899,431	10,767,970,891	0
전남 순천시	2.89%	11,642,107,011	11,639,611,846	0	2,495,165	402,510,454,182	381,795,221,943	0	20,715,232,239



III. 지방재정분석 지표 기초자료

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
전남 나주시	16.63%	34,197,304,206	34,197,304,206	0	0	205,591,939,838	205,591,939,838	0	0
전남 광양시	1.88%	5,371,152,332	5,365,776,442	0	5,375,890	286,144,685,334	272,728,634,863	0	13,416,050,471
전남 담양군	5.84%	8,722,004,136	6,578,733,208	0	2,143,270,928	149,451,118,205	90,315,543,989	0	59,135,574,216
전남 곡성군	5.48%	5,273,755,231	5,273,755,231	0	0	96,279,744,429	96,279,744,429	0	0
전남 구례군	6.96%	4,661,453,100	4,661,453,100	0	0	66,966,438,512	66,966,438,512	0	0
전남 고흥군	8.78%	19,761,158,617	14,866,189,251	0	4,894,969,366	224,978,145,944	221,456,763,778	0	3,521,382,166
전남 보성군	8.44%	8,098,154,877	8,098,154,877	0	0	95,922,703,181	95,922,703,181	0	0
전남 화순군	6.39%	10,660,680,679	10,421,366,114	0	239,314,565	166,927,537,218	158,320,071,162	0	8,607,466,056
전남 장흥군	7.19%	9,392,373,435	9,181,058,256	0	211,315,179	130,685,100,305	116,602,901,134	0	14,082,199,171
전남 강진군	10.16%	11,523,193,142	11,523,193,142	0	0	113,434,832,130	97,716,781,406	0	15,718,050,724
전남 해남군	3.62%	8,920,675,840	8,920,675,840	0	0	246,407,286,529	246,407,286,529	0	0
전남 영암군	4.91%	6,649,467,018	6,642,538,428	0	6,928,590	135,300,585,531	126,576,366,456	0	8,724,219,075
전남 무안군	3.63%	8,170,068,295	8,170,068,295	0	0	224,923,518,853	217,814,110,664	0	7,109,408,189
전남 함평군	7.76%	7,135,609,847	7,135,609,847	0	0	91,932,762,400	91,932,762,400	0	0
전남 영광군	59.27%	164,171,928,226	29,266,917,011	0	134,905,011,215	276,991,702,717	173,120,061,487	0	103,871,641,230
전남 장성군	6.70%	9,755,586,273	9,755,586,273	0	0	145,599,337,595	145,599,337,595	0	0
전남 완도군	18.58%	34,652,350,542	24,128,443,343	0	10,523,907,199	186,456,824,292	160,307,678,381	0	26,149,145,911
전남 진도군	3.72%	4,763,043,154	4,550,416,400	0	212,626,754	128,206,090,672	121,392,642,477	0	6,813,448,195
전남 신안군	20.04%	41,133,743,973	41,073,027,653	0	60,716,320	205,249,160,011	197,441,319,382	0	7,807,840,629
경북 본청	22.05%	649,766,921,837	234,990,914,776	370,337,938,242	44,438,068,819	2,946,923,548,563	1,580,464,389,932	1,108,966,250,054	257,492,908,577
경북 포항시	16.28%	60,592,078,398	53,513,567,847	128,573,813	6,949,936,738	372,243,086,331	311,959,015,429	328,573,813	59,955,497,089
경북 경주시	8.10%	44,037,080,023	40,510,419,227	0	3,526,660,796	543,362,312,144	523,321,562,491	0	20,040,749,653
경북 김천시	7.00%	26,869,803,709	26,869,803,709	0	0	383,592,815,945	370,287,758,945	0	13,305,057,000
경북 안동시	4.68%	12,649,692,156	12,495,811,516	153,880,640	0	270,212,884,891	269,859,004,251	353,880,640	0
경북 구미시	8.22%	35,306,567,325	33,426,597,141	1,220,680,170	659,290,014	429,603,601,624	410,423,618,724	383,279,948	18,796,702,952
경북 영주시	6.90%	14,055,760,097	14,055,760,097	0	0	203,572,608,706	203,572,608,706	0	0

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
경북 영천시	9.02%	23,397,459,024	16,381,505,046	0	7,015,953,978	259,378,761,648	238,605,987,513	0	20,772,774,135
경북 상주시	7.86%	19,041,505,492	19,041,505,492	0	0	242,302,022,630	228,948,680,465	0	13,353,342,165
경북 문경시	12.53%	16,635,978,974	16,455,828,409	180,150,565	0	132,719,680,788	129,678,153,020	302,048,442	2,739,479,326
경북 경산시	5.55%	15,148,583,872	11,087,342,315	0	4,061,241,557	272,967,387,515	252,620,090,543	0	20,347,296,972
경북 군위군	3.92%	4,637,557,697	4,637,557,697	0	0	118,368,594,154	118,368,594,154	0	0
경북 의성군	6.16%	10,220,296,814	10,220,296,814	0	0	165,861,995,270	165,861,995,270	0	0
경북 청송군	8.83%	7,291,762,952	4,007,466,538	3,202,896,832	81,399,582	82,622,898,095	74,378,335,379	6,844,034,070	1,400,528,646
경북 영양군	21.10%	21,550,426,327	4,071,546,226	17,478,880,101	0	102,114,882,356	87,680,257,532	14,190,971,513	243,653,311
경북 영덕군	15.78%	18,604,347,299	18,604,347,299	0	0	117,929,862,381	117,929,862,381	0	0
경북 청도군	2.40%	3,202,124,657	2,550,438,155	651,686,502	0	133,196,388,713	131,475,071,538	1,721,317,175	0
경북 고령군	6.30%	6,110,266,087	6,110,266,087	0	0	96,947,195,446	96,947,195,446	0	0
경북 성주군	42.00%	74,776,921,224	74,776,921,224	0	0	178,032,777,539	178,032,777,539	0	0
경북 칠곡군	19.31%	17,708,462,008	17,708,462,008	0	0	91,720,556,245	91,115,788,818	0	604,767,427
경북 예천군	14.51%	15,064,095,840	15,064,095,840	0	0	103,833,109,570	103,833,109,570	0	0
경북 봉화군	4.78%	5,172,092,034	5,172,092,034	0	0	108,118,947,531	108,118,947,531	0	0
경북 울진군	3.03%	13,493,842,243	11,399,681,974	0	2,094,160,269	444,867,386,966	424,172,853,616	0	20,694,533,350
경북 울릉군	11.58%	6,647,651,660	6,647,651,660	0	0	57,390,429,327	57,390,429,327	0	0
경남 본청	33.87%	864,017,063,025	679,894,129,551	88,160,266,073	95,962,667,401	2,551,078,576,042	1,483,373,371,215	720,754,234,138	346,950,970,689
경남 (신)창원시	14.97%	138,684,180,455	137,043,906,013	1,122,479,313	517,795,129	926,342,022,798	919,712,597,319	2,705,828,005	3,923,597,474
경남 진주시	10.97%	77,098,814,299	76,331,468,422	0	767,345,877	702,648,413,765	698,513,254,684	0	4,135,159,081
경남 통영시	7.96%	16,363,000,603	15,204,298,583	1,158,702,020	0	205,637,181,456	196,301,877,472	9,335,303,984	0
경남 사천시	16.52%	27,340,662,273	27,336,688,445	0	3,973,828	165,543,783,207	165,543,783,207	0	0
경남 김해시	22.43%	135,421,325,548	31,544,004,103	146,978,137	103,730,343,308	603,768,129,203	389,791,056,830	28,463,622,937	185,513,449,436
경남 밀양시	3.63%	5,159,899,962	5,159,899,962	0	0	142,209,389,594	142,209,389,594	0	0
경남 거제시	9.42%	27,048,031,165	19,975,514,632	267,213,793	6,805,302,740	287,026,103,366	207,421,393,071	7,879,971,655	71,724,738,640
경남 양산시	9.38%	28,530,072,968	22,920,184,406	153,650,034	5,456,238,528	304,192,109,711	236,251,504,346	353,650,034	67,586,955,331



Ⅲ. 지방재정분석 지표 기초자료

단체명	통합유동 부채비율 (A÷B)×100	유동부채				유동자산			
		소계 A=(a+b+c)	지자체 (직영기업포함) a	지방공사 ·공단 b	출자 ·출연기관 c	소계 B=(d+e+f)	지자체 (직영기업포함) d	지방공사 ·공단 e	출자 ·출연기관 f
경남 의령군	9.89%	17,374,627,955	5,091,424,387	0	12,283,203,568	175,753,761,450	157,695,134,935	0	18,058,626,515
경남 함안군	4.31%	5,403,060,139	4,374,053,971	1,028,791,158	215,010	125,309,262,511	104,247,583,983	7,938,824,357	13,122,854,171
경남 창녕군	5.68%	7,958,090,826	7,249,259,972	704,391,928	4,438,926	140,143,959,509	134,904,306,397	4,660,270,097	579,383,015
경남 고성군	7.36%	9,167,575,882	8,765,781,100	0	401,794,782	124,522,897,665	123,242,078,133	0	1,280,819,532
경남 남해군	3.01%	4,574,646,321	4,540,241,711	0	34,404,610	152,158,413,614	150,059,353,858	0	2,099,059,756
경남 하동군	4.30%	5,514,545,630	5,510,836,652	0	3,708,978	128,332,338,999	117,717,338,999	0	10,615,000,000
경남 산청군	7.30%	8,176,370,113	8,176,370,113	0	0	111,956,884,531	111,956,884,531	0	0
경남 함양군	3.47%	4,396,313,542	4,396,313,542	0	0	126,868,562,376	126,868,562,376	0	0
경남 거창군	3.80%	7,387,100,668	7,371,011,198	0	16,089,470	194,206,589,128	183,585,338,921	0	10,621,250,207
경남 합천군	4.75%	7,214,195,482	3,529,614,934	0	3,684,580,548	151,893,966,149	147,510,456,558	0	4,383,509,591
제주 본청	15.62%	276,531,963,743	151,917,525,397	73,304,065,355	51,310,372,991	1,770,273,629,961	1,408,250,577,848	257,452,909,367	104,570,142,746

| 공기업부채비율 |

(단위: 원)

단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
서울 본청	105.05%	21,874,807,519,752	20,822,580,326,693
서울 종로구	97.93%	903,352,687	922,446,296
서울 중구	250.19%	1,876,462,380	750,000,000
서울 용산구	103.72%	518,606,813	500,000,000
서울 성동구	220.27%	1,321,604,173	600,000,000
서울 광진구	94.16%	376,638,270	400,000,000
서울 동대문구	222.29%	1,778,293,405	800,000,000
서울 중랑구	137.02%	342,559,253	250,000,000
서울 성북구	309.57%	1,238,290,727	400,000,000
서울 강북구	153.11%	398,085,938	260,000,000
서울 도봉구	138.36%	691,796,659	500,000,000
서울 노원구	0.00%	0	0
서울 은평구	110.84%	554,195,403	500,000,000
서울 서대문구	34.80%	236,646,301	680,000,000
서울 마포구	372.30%	2,978,378,462	800,000,000
서울 양천구	0.00%	0	0
서울 강서구	49.29%	492,917,643	1,000,000,000
서울 구로구	193.17%	965,846,164	500,000,000
서울 금천구	37.97%	189,856,858	500,000,000
서울 영등포구	53.87%	1,052,000,000	1,953,000,000
서울 동작구	76.51%	535,544,615	700,000,000
서울 관악구	47.42%	331,943,739	700,000,000
서울 서초구	0.00%	0	0
서울 강남구	0.00%	0	0
서울 송파구	89.85%	2,350,972,802	2,616,698,200
서울 강동구	141.68%	850,094,000	600,000,000
부산 본청	43.04%	3,787,365,472,226	8,799,211,526,697
부산 중구	0.00%	0	0
부산 서구	0.00%	0	0
부산 동구	0.00%	0	0
부산 영도구	0.00%	0	0
부산 진구	0.00%	0	0
부산 동래구	0.00%	0	0
부산 남구	0.00%	0	0
부산 북구	0.00%	0	0
부산 해운대구	0.00%	0	0
부산 사하구	0.00%	0	0
부산 금정구	0.00%	0	0
부산 강서구	0.00%	0	0
부산 연제구	0.00%	0	0
부산 수영구	0.00%	0	0
부산 사상구	0.00%	0	0
부산 기장군	516.22%	2,581,085,218	500,000,000
대구 본청	23.08%	1,553,688,372,407	6,730,661,035,530



단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
대구 중구	0.00%	0	0
대구 동구	0.00%	0	0
대구 서구	0.00%	0	0
대구 남구	0.00%	0	0
대구 북구	0.00%	0	0
대구 수성구	0.00%	0	0
대구 달서구	0.00%	0	0
대구 달성군	13.31%	39,929,203	300,000,000
인천 본청	72.65%	9,134,833,263,946	12,573,032,684,604
인천 중구	66.54%	305,433,136	459,031,000
인천 동구	0.00%	0	0
인천 남구	28.13%	140,656,992	500,000,000
인천 연수구	0.00%	0	0
인천 남동구	93.50%	373,996,514	400,000,000
인천 부평구	0.00%	0	0
인천 계양구	4.43%	16,824,496	379,951,000
인천 서구	56.39%	169,174,851	300,000,000
인천 강화군	15.06%	145,767,137	968,000,000
인천 옹진군	0.00%	0	0
광주 본청	41.75%	1,403,548,161,184	3,361,962,189,704
광주 동구	0.00%	0	0
광주 서구	0.00%	0	0
광주 남구	0.00%	0	0
광주 북구	0.00%	0	0
광주 광산구	178.88%	357,750,324	200,000,000
대전 본청	32.10%	1,091,689,459,488	3,401,237,474,784
대전 동구	0.00%	0	0
대전 중구	0.00%	0	0
대전 서구	0.00%	0	0
대전 유성구	0.00%	0	0
대전 대덕구	0.00%	0	0
울산 본청	76.49%	1,192,444,735,038	1,558,994,520,374
울산 중구	143.34%	58,905,315	41,094,685
울산 남구	29.10%	43,642,650	150,000,000
울산 동구	0.00%	0	0
울산 북구	0.00%	0	0
울산 울주군	318.68%	318,684,415	100,000,000
세종 본청	60.56%	209,098,685,856	345,284,018,152
경기 본청	258.18%	11,781,666,240,319	4,563,380,369,210
경기 수원시	3.24%	46,452,143,507	1,432,602,070,834
경기 성남시	3.05%	32,138,676,171	1,053,106,888,654
경기 고양시	1.94%	16,574,135,755	856,251,272,323
경기 용인시	29.85%	469,734,705,239	1,573,865,391,557
경기 부천시	0.70%	8,478,022,640	1,207,778,105,317
경기 안산시	3.51%	30,725,453,410	875,421,122,908

단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
경기 안양시	0.75%	5,411,826,787	725,075,907,416
경기 남양주시	1.88%	16,778,847,149	894,557,859,543
경기 화성시	25.92%	232,690,584,313	897,827,362,181
경기 평택시	60.93%	738,316,515,926	1,211,715,023,328
경기 의정부시	2.51%	12,823,163,409	510,106,671,883
경기 시흥시	164.35%	1,319,501,900,819	802,852,301,667
경기 파주시	10.32%	77,957,895,491	755,246,453,741
경기 광명시	3.14%	5,829,347,143	185,731,279,611
경기 김포시	67.70%	509,443,886,015	752,538,224,653
경기 군포시	0.33%	752,753,250	227,114,818,219
경기 광주시	11.50%	75,602,051,653	657,665,171,881
경기 이천시	0.14%	443,101,300	323,510,150,078
경기 양주시	5.79%	12,522,247,019	216,282,784,020
경기 오산시	0.31%	1,169,345,059	377,329,146,329
경기 구리시	1.66%	9,499,181,101	571,709,292,039
경기 안성시	26.10%	126,559,167,540	484,821,098,984
경기 포천시	0.15%	785,393,594	528,365,781,925
경기 의왕시	1.53%	3,407,956,227	223,411,815,895
경기 하남시	72.96%	264,717,000,000	362,829,000,000
경기 여주시	0.34%	662,947,140	195,232,204,434
경기 동두천시	20.88%	46,760,523,078	223,912,270,168
경기 과천시	0.71%	1,074,784,767	151,981,363,247
경기 양평군	4.57%	20,389,130,634	445,912,676,954
경기 가평군	0.30%	1,166,854,792	386,798,167,901
경기 연천군	2.22%	8,847,336,267	399,350,004,599
강원 본청	260.46%	1,923,634,840,469	738,544,856,639
강원 춘천시	15.98%	135,100,515,058	845,395,454,146
강원 원주시	1.02%	2,703,828,433	265,327,566,109
강원 강릉시	21.31%	105,286,538,547	494,142,596,009
강원 동해시	0.76%	461,973,849	61,015,017,469
강원 태백시	-1646.16%	445,249,495,572	-27,047,773,673
강원 속초시	1.90%	4,113,875,558	216,583,378,333
강원 삼척시	0.01%	8,071,450	94,341,986,876
강원 홍천군	0.23%	215,235,915	92,324,799,410
강원 횡성군	0.00%	0	0
강원 영월군	1.97%	2,038,096,513	103,626,526,203
강원 평창군	0.18%	347,444,550	195,321,780,676
강원 정선군	0.15%	68,484,442	46,230,481,497
강원 철원군	13.79%	9,363,025,508	67,894,943,822
강원 화천군	0.00%	0	0
강원 양구군	0.00%	0	0
강원 인제군	0.09%	81,770,933	91,231,587,289
강원 고성군	0.10%	119,661,980	114,261,669,041
강원 양양군	8.71%	4,748,595,120	54,549,209,335
충북 본청	393.90%	1,033,451,836,022	262,362,122,219



단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
충북 (신)청주시	4.78%	59,638,488,245	1,248,839,379,646
충북 충주시	23.67%	103,490,593,142	437,153,881,466
충북 제천시	42.57%	119,207,116,071	280,058,711,350
충북 보은군	0.00%	0	0
충북 옥천군	14.08%	21,802,685,540	154,869,623,321
충북 영동군	0.55%	318,526,177	57,678,271,694
충북 증평군	33.16%	21,070,265,464	63,535,283,650
충북 진천군	37.89%	48,521,000,724	128,059,091,806
충북 괴산군	0.00%	0	0
충북 음성군	23.52%	51,251,265,053	217,932,252,729
충북 단양군	13.43%	40,283,317	300,000,000
충남 본청	254.97%	1,328,617,232,008	521,077,830,199
충남 천안시	16.26%	181,603,384,252	1,116,683,868,798
충남 공주시	0.36%	1,258,772,124	352,373,031,265
충남 보령시	30.42%	76,334,117,020	250,907,375,713
충남 아산시	12.40%	73,826,294,289	595,431,444,075
충남 서산시	22.67%	73,470,710,707	324,063,054,557
충남 논산시	15.60%	45,754,034,299	293,267,779,331
충남 계룡시	29.36%	38,014,463,486	129,463,975,701
충남 당진시	12.40%	46,640,627,073	376,173,429,468
충남 금산군	0.00%	0	0
충남 부여군	42.62%	156,072,844	366,208,815
충남 서천군	0.00%	0	0
충남 청양군	0.00%	0	0
충남 홍성군	0.04%	35,271,721	83,400,698,663
충남 예산군	0.52%	283,326,140	54,131,990,558
충남 태안군	0.00%	0	0
전북 본청	377.06%	1,253,633,794,668	332,474,755,736
전북 전주시	29.51%	205,134,599,730	695,244,635,116
전북 군산시	0.57%	1,142,123,342	200,270,809,388
전북 익산시	46.08%	269,929,687,305	585,807,850,602
전북 정읍시	27.06%	64,764,542,354	239,334,905,186
전북 남원시	2.20%	4,717,740,171	214,258,431,470
전북 김제시	0.01%	10,697,219	74,049,010,084
전북 완주군	0.03%	19,449,164	59,201,190,170
전북 진안군	0.00%	0	0
전북 무주군	0.00%	0	0
전북 장수군	12.50%	756,138,539	6,046,907,646
전북 임실군	0.00%	0	0
전북 순창군	0.00%	0	0
전북 고창군	0.11%	62,779,770	54,859,976,497
전북 부안군	0.33%	181,504,657	54,207,857,368
전남 본청	238.20%	1,519,566,416,412	637,947,731,256
전남 목포시	36.28%	186,646,980,756	514,403,918,265
전남 여수시	19.44%	91,175,796,629	468,959,727,680

단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
전남 순천시	2.94%	17,154,000,000	584,356,000,000
전남 나주시	34.25%	73,108,000,000	213,448,000,000
전남 광양시	1.86%	9,414,000,000	505,462,000,000
전남 담양군	0.00%	0	0
전남 곡성군	0.00%	0	0
전남 구례군	0.00%	0	0
전남 고흥군	0.00%	0	0
전남 보성군	0.00%	0	0
전남 화순군	0.03%	47,000,000	173,106,000,000
전남 장흥군	0.00%	0	0
전남 강진군	0.00%	0	0
전남 해남군	0.00%	0	0
전남 영암군	0.64%	1,684,132,583	263,815,333,060
전남 무안군	0.00%	0	0
전남 함평군	0.00%	0	0
전남 영광군	0.06%	74,511,718	123,394,244,455
전남 장성군	0.00%	0	0
전남 완도군	0.00%	0	0
전남 진도군	0.00%	0	0
전남 신안군	0.00%	0	0
경북 본청	199.89%	1,839,270,972,851	920,162,021,148
경북 포항시	28.89%	255,528,265,147	884,534,508,534
경북 경주시	43.00%	207,097,200,671	481,586,907,621
경북 김천시	0.05%	68,024,000	147,072,966,799
경북 안동시	0.06%	327,129,410	590,911,438,354
경북 구미시	1.03%	7,828,379,845	758,406,762,832
경북 영주시	67.27%	125,097,236,784	185,951,810,653
경북 영천시	6.94%	26,308,983,664	378,908,279,214
경북 상주시	134.30%	138,259,964,043	102,947,510,191
경북 문경시	73.63%	99,578,025,450	135,237,870,846
경북 경산시	0.39%	1,423,246,820	364,605,972,065
경북 군위군	0.00%	0	0
경북 의성군	0.12%	187,399,574	155,053,141,847
경북 청송군	89.04%	3,369,118,960	3,783,952,393
경북 영양군	122.56%	17,484,712,999	14,266,334,491
경북 영덕군	29.16%	37,565,176,696	128,815,994,981
경북 청도군	106.12%	2,723,460,861	2,566,332,275
경북 고령군	0.00%	0	0
경북 성주군	0.00%	0	0
경북 칠곡군	36.24%	97,914,760,921	270,219,634,770
경북 예천군	0.00%	0	0
경북 봉화군	0.00%	0	0
경북 울진군	0.79%	1,161,125,342	146,944,531,903
경북 울릉군	0.00%	0	0
경남 본청	326.62%	1,266,566,153,625	387,782,864,767



단체명	공기업부채비율 (A÷B)×100	부채총액 A	자기자본 B
경남 (신)창원시	28.47%	367,090,037,584	1,289,406,406,165
경남 진주시	42.18%	340,996,000,000	808,397,000,000
경남 통영시	66.16%	101,955,712,072	154,116,017,071
경남 사천시	4.24%	10,705,725,056	252,568,243,762
경남 김해시	31.00%	249,835,137,190	805,808,026,916
경남 밀양시	0.79%	2,050,615,423	258,953,749,131
경남 거제시	4.93%	22,099,640,700	447,927,562,348
경남 양산시	18.44%	91,203,138,388	494,654,565,408
경남 의령군	0.47%	21,833,323	4,676,259,121
경남 함안군	4.49%	3,724,462,353	82,896,415,309
경남 창녕군	0.76%	1,678,154,247	219,474,803,518
경남 고성군	0.00%	0	0
경남 남해군	0.00%	0	0
경남 하동군	0.00%	0	0
경남 산청군	0.00%	0	0
경남 함양군	0.00%	0	0
경남 거창군	15.82%	30,432,669,854	192,368,349,460
경남 합천군	1.38%	348,392,814	25,330,294,674
제주 본청	58.80%	1,061,964,890,386	1,806,033,098,078

| 총자본대비 영업이익률 |

(단위: 원)

단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
서울 본청	10.89%	4,648,927,484,850	42,697,387,846,445	20,822,580,326,693	21,874,807,519,752
서울 종로구	0.00%	0	1,825,798,983	922,446,296	903,352,687
서울 중구	0.00%	0	2,626,462,380	750,000,000	1,876,462,380
서울 용산구	0.00%	0	1,018,606,813	500,000,000	518,606,813
서울 성동구	0.00%	0	1,921,604,173	600,000,000	1,321,604,173
서울 광진구	0.00%	0	776,638,270	400,000,000	376,638,270
서울 동대문구	0.00%	0	2,578,293,405	800,000,000	1,778,293,405
서울 중랑구	0.00%	0	592,559,253	250,000,000	342,559,253
서울 성북구	0.00%	0	1,638,290,727	400,000,000	1,238,290,727
서울 강북구	-613.13%	-4,034,892,609	658,085,938	260,000,000	398,085,938
서울 도봉구	0.00%	0	1,191,796,659	500,000,000	691,796,659
서울 노원구	0.00%	0	450,000,000	450,000,000	0
서울 은평구	0.00%	0	1,054,195,403	500,000,000	554,195,403
서울 서대문구	-3.58%	-32,859,967	916,646,301	680,000,000	236,646,301
서울 마포구	29.88%	1,129,122,781	3,778,378,462	800,000,000	2,978,378,462
서울 양천구	0.00%	0	0	0	0
서울 강서구	0.00%	0	1,492,917,643	1,000,000,000	492,917,643
서울 구로구	0.00%	0	1,465,846,164	500,000,000	965,846,164
서울 금천구	0.00%	0	689,856,858	500,000,000	189,856,858
서울 영등포구	0.00%	0	3,005,000,000	1,953,000,000	1,052,000,000
서울 동작구	0.00%	0	1,235,544,615	700,000,000	535,544,615
서울 관악구	0.00%	0	1,031,943,739	700,000,000	331,943,739
서울 서초구	0.00%	0	0	0	0
서울 강남구	0.00%	0	0	0	0
서울 송파구	0.00%	0	4,967,671,002	2,616,698,200	2,350,972,802
서울 강동구	0.00%	0	1,450,094,000	600,000,000	850,094,000
부산 본청	-1.16%	-146,105,592,549	12,586,576,998,923	8,799,211,526,697	3,787,365,472,226
부산 중구	0.00%	0	0	0	0
부산 서구	0.00%	0	0	0	0
부산 동구	0.00%	0	0	0	0
부산 영도구	0.00%	0	0	0	0
부산 진구	0.00%	0	0	0	0
부산 동래구	0.00%	0	0	0	0
부산 남구	0.00%	0	0	0	0
부산 북구	0.00%	0	0	0	0
부산 해운대구	0.00%	0	0	0	0
부산 사하구	0.00%	0	0	0	0
부산 금정구	0.00%	0	0	0	0
부산 강서구	0.00%	0	0	0	0
부산 연제구	0.00%	0	0	0	0
부산 수영구	0.00%	0	0	0	0
부산 사상구	0.00%	0	0	0	0
부산 기장군	0.00%	0	3,081,085,218	500,000,000	2,581,085,218



단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
대구 본청	-1.13%	-93,722,399,388	8,284,349,407,937	6,730,661,035,530	1,553,688,372,407
대구 중구	0.00%	0	0	0	0
대구 동구	0.00%	0	0	0	0
대구 서구	0.00%	0	0	0	0
대구 남구	0.00%	0	0	0	0
대구 북구	0.00%	0	0	0	0
대구 수성구	0.00%	0	0	0	0
대구 달서구	0.00%	0	0	0	0
대구 달성군	0.00%	0	339,929,203	300,000,000	39,929,203
인천 본청	0.91%	197,734,447,478	21,707,865,948,550	12,573,032,684,604	9,134,833,263,946
인천 중구	0.00%	0	764,464,136	459,031,000	305,433,136
인천 동구	0.00%	0	0	0	0
인천 남구	0.00%	0	640,656,992	500,000,000	140,656,992
인천 연수구	0.00%	0	0	0	0
인천 남동구	0.00%	0	773,996,514	400,000,000	373,996,514
인천 부평구	0.00%	0	0	0	0
인천 계양구	0.00%	0	396,775,496	379,951,000	16,824,496
인천 서구	0.00%	0	469,174,851	300,000,000	169,174,851
인천 강화군	0.00%	0	1,113,767,137	968,000,000	145,767,137
인천 옹진군	0.00%	0	0	0	0
광주 본청	-0.07%	-3,207,801,181	4,765,510,350,888	3,361,962,189,704	1,403,548,161,184
광주 동구	0.00%	0	0	0	0
광주 서구	0.00%	0	0	0	0
광주 남구	0.00%	0	0	0	0
광주 북구	0.00%	0	0	0	0
광주 광산구	0.00%	0	557,750,324	200,000,000	357,750,324
대전 본청	-1.88%	-84,637,565,169	4,492,926,934,272	3,401,237,474,784	1,091,689,459,488
대전 동구	0.00%	0	0	0	0
대전 중구	0.00%	0	0	0	0
대전 서구	0.00%	0	0	0	0
대전 유성구	0.00%	0	0	0	0
대전 대덕구	0.00%	0	0	0	0
울산 본청	0.55%	15,053,623,184	2,751,439,255,412	1,558,994,520,374	1,192,444,735,038
울산 중구	0.00%	0	100,000,000	41,094,685	58,905,315
울산 남구	0.00%	0	193,642,650	150,000,000	43,642,650
울산 동구	0.00%	0	0	0	0
울산 북구	0.00%	0	0	0	0
울산 울주군	0.00%	0	418,684,415	318,684,415	100,000,000
세종 본청	-2.53%	-14,034,405,647	554,382,704,008	345,284,018,152	209,098,685,856
경기 본청	0.42%	67,849,983,824	16,345,046,609,529	4,563,380,369,210	11,781,666,240,319
경기 수원시	-0.97%	-14,320,918,711	1,479,054,214,341	1,432,602,070,834	46,452,143,507
경기 성남시	-2.99%	-32,467,255,842	1,085,245,564,825	1,053,106,888,654	32,138,676,171
경기 고양시	-4.91%	-42,843,669,216	872,825,408,078	856,251,272,323	16,574,135,755
경기 용인시	-2.20%	-44,920,102,556	2,043,600,096,796	1,573,865,391,557	469,734,705,239

단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
경기 부천시	-0.73%	-8,921,846,979	1,216,256,127,957	1,207,778,105,317	8,478,022,640
경기 안산시	-1.93%	-17,450,001,585	906,146,576,318	875,421,122,908	30,725,453,410
경기 안양시	-0.77%	-5,635,257,230	730,487,734,203	725,075,907,416	5,411,826,787
경기 남양주시	-2.97%	-27,111,798,554	911,336,706,692	894,557,859,543	16,778,847,149
경기 화성시	-0.61%	-6,869,716,874	1,130,517,946,494	897,827,362,181	232,690,584,313
경기 평택시	-0.84%	-16,392,401,608	1,950,031,539,254	1,211,715,023,328	738,316,515,926
경기 의정부시	-0.36%	-1,898,896,424	522,929,835,292	510,106,671,883	12,823,163,409
경기 시흥시	-0.61%	-12,845,597,038	2,122,354,202,486	802,852,301,667	1,319,501,900,819
경기 파주시	-3.54%	-29,481,244,941	833,204,349,232	755,246,453,741	77,957,895,491
경기 광명시	-3.36%	-6,445,852,213	191,560,626,754	185,731,279,611	5,829,347,143
경기 김포시	-2.19%	-27,604,152,910	1,261,982,100,668	752,538,224,653	509,443,876,015
경기 군포시	-2.38%	-5,434,552,905	227,867,571,469	227,114,818,219	752,753,250
경기 광주시	-4.62%	-33,848,627,966	733,267,223,534	657,665,171,881	75,602,051,653
경기 이천시	-5.65%	-18,311,066,602	323,953,251,378	323,510,150,078	443,101,300
경기 양주시	-1.89%	-4,318,871,072	228,805,031,039	12,522,247,019	216,282,784,020
경기 오산시	-4.54%	-17,182,743,975	378,498,491,388	377,329,146,329	1,169,345,059
경기 구리시	-3.23%	-18,768,602,937	581,208,473,140	571,709,292,039	9,499,181,101
경기 안성시	-3.47%	-21,235,589,609	611,380,266,524	484,821,098,984	126,559,167,540
경기 포천시	-4.47%	-23,634,615,860	529,151,175,519	527,900,384,094	1,250,791,425
경기 의왕시	-0.89%	-2,014,692,466	226,819,772,122	223,411,815,895	3,407,956,227
경기 하남시	0.00%	0	627,546,000,000	362,829,000,000	264,717,000,000
경기 여주시	-5.78%	-11,313,716,800	195,895,151,574	195,232,204,434	662,947,140
경기 동두천시	-4.90%	-13,266,184,621	270,672,793,246	223,912,270,168	46,760,523,078
경기 과천시	-4.05%	-6,197,419,233	153,056,148,014	151,981,363,247	1,074,784,767
경기 양평군	-7.11%	-33,175,810,925	466,301,807,588	445,912,676,954	20,389,130,634
경기 가평군	3.63%	14,096,517,225	387,965,022,693	386,798,167,901	1,166,854,792
경기 연천군	-2.24%	-9,146,344,977	408,197,340,866	399,350,004,599	8,847,336,267
강원 본청	0.44%	11,805,220,525	2,662,179,697,108	738,544,856,639	1,923,634,840,469
강원 춘천시	-4.13%	-40,489,281,193	980,495,969,204	845,395,454,146	135,100,515,058
강원 원주시	0.92%	2,478,663,465	268,031,394,542	265,327,566,109	2,703,828,433
강원 강릉시	-4.02%	-24,106,507,719	599,429,134,556	494,142,596,009	105,286,538,547
강원 동해시	-3.10%	-1,908,421,365	61,476,991,318	61,015,017,469	461,973,849
강원 태백시	-3.99%	-16,689,796,443	418,201,721,899	-27,047,773,673	445,249,495,572
강원 속초시	-6.08%	-13,413,806,892	220,697,253,891	216,583,378,333	4,113,875,558
강원 삼척시	-3.07%	-2,897,385,529	94,350,058,326	94,341,986,876	8,071,450
강원 홍천군	-3.54%	-3,280,248,856	92,540,035,325	92,324,799,410	215,235,915
강원 횡성군	0.00%	0	0	0	0
강원 영월군	-2.60%	-2,745,632,439	105,664,622,716	103,626,526,203	2,038,096,513
강원 평창군	-2.98%	-5,824,625,243	195,669,225,226	195,321,780,676	347,444,550
강원 정선군	-2.17%	-1,005,139,465	46,298,965,939	46,230,481,497	68,484,442
강원 철원군	-0.89%	-690,573,327	77,257,969,330	67,894,943,822	9,363,025,508
강원 화천군	0.00%	0	0	0	0
강원 양구군	0.00%	0	0	0	0
강원 인제군	-3.27%	-2,985,566,961	91,313,358,222	91,231,587,289	81,770,933




단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
강원 고성군	-0.18%	-207,939,499	114,381,331,021	114,261,669,041	119,661,980
강원 양양군	-2.00%	-1,187,836,575	59,297,804,455	54,549,209,335	4,748,595,120
충북 본청	1.62%	22,023,390,912	1,359,799,126,641	326,347,290,619	1,033,451,836,022
충북 (신)청주시	-2.43%	-31,744,426,522	1,308,477,867,891	1,248,839,379,646	59,638,488,245
충북 충주시	-4.18%	-22,606,133,761	540,644,474,608	437,153,881,466	103,490,593,142
충북 제천시	-4.57%	-18,246,996,343	399,265,827,421	280,058,711,350	119,207,116,071
충북 보은군	0.00%	0	0	0	0
충북 옥천군	-6.94%	-12,265,114,520	176,672,308,861	154,869,623,321	21,802,685,540
충북 영동군	-4.35%	-2,524,425,166	57,996,797,871	57,678,271,694	318,526,177
충북 증평군	-7.73%	-6,543,827,722	84,605,549,114	63,535,283,650	21,070,265,464
충북 진천군	-6.71%	-11,849,345,971	176,580,092,530	128,059,091,806	48,521,000,724
충북 괴산군	0.00%	0	0	0	0
충북 음성군	-5.71%	-15,381,145,581	269,183,517,782	217,932,252,729	51,251,265,053
충북 단양군	0.00%	0	340,283,317	300,000,000	40,283,317
충남 본청	1.09%	20,210,518,068	1,849,695,062,207	521,077,830,199	1,328,617,232,008
충남 천안시	0.28%	3,609,248,459	1,298,287,253,050	1,116,683,868,798	181,603,384,252
충남 공주시	-6.57%	-23,217,047,706	353,631,803,389	352,373,031,265	1,258,772,124
충남 보령시	-5.40%	-17,674,765,759	327,241,492,733	250,907,375,713	76,334,117,020
충남 아산시	-3.78%	-25,264,897,206	669,257,738,364	595,431,444,075	73,826,294,289
충남 서산시	-6.84%	-27,183,764,713	397,533,765,264	324,063,054,557	73,470,710,707
충남 논산시	-4.58%	-15,522,072,053	339,021,813,630	293,267,779,331	45,754,034,299
충남 계룡시	-4.02%	-6,740,003,836	167,478,439,187	129,463,975,701	38,014,463,486
충남 당진시	-5.45%	-23,029,777,426	422,814,056,541	376,173,429,468	46,640,627,073
충남 금산군	0.00%	0	0	0	0
충남 부여군	17.71%	92,492,408	522,281,659	366,208,815	156,072,844
충남 서천군	0.00%	0	0	0	0
충남 청양군	0.00%	0	0	0	0
충남 홍성군	-5.58%	-4,654,315,601	83,435,970,384	83,400,698,663	35,271,721
충남 예산군	-3.90%	-2,121,897,253	54,415,316,698	54,131,990,558	283,326,140
충남 태안군	0.00%	0	0	0	0
전북 본청	1.82%	28,865,666,316	1,586,108,550,404	332,474,755,736	1,253,633,794,668
전북 전주시	-1.12%	-10,088,537,974	900,379,234,846	695,244,635,116	205,134,599,730
전북 군산시	1.49%	2,995,881,616	201,412,932,730	200,270,809,388	1,142,123,342
전북 익산시	-4.83%	-41,351,423,836	855,737,537,907	585,807,850,602	269,929,687,305
전북 정읍시	-8.59%	-26,123,241,567	304,099,447,540	239,334,905,186	64,764,542,354
전북 남원시	-6.30%	-13,786,443,337	218,976,171,641	214,258,431,470	4,717,740,171
전북 김제시	-7.65%	-5,661,876,330	74,059,707,303	74,049,010,084	10,697,219
전북 완주군	-1.03%	-611,366,927	59,220,639,334	59,201,190,170	19,449,164
전북 진안군	0.00%	0	0	0	0
전북 무주군	0.00%	0	0	0	0
전북 장수군	-0.12%	-8,056,687	6,803,046,185	6,046,907,646	756,138,539
전북 임실군	0.00%	0	0	0	0
전북 순창군	0.00%	0	0	0	0
전북 고창군	-10.74%	-5,896,568,001	54,922,756,267	54,859,976,497	62,779,770

단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
전북 부안군	0.00%	0	54,389,362,025	54,207,857,368	181,504,657
전남 본청	0.89%	19,109,788,280	2,157,514,147,668	637,947,731,256	1,519,566,416,412
전남 목포시	-2.71%	-18,992,276,722	701,050,899,021	514,403,918,265	186,646,980,756
전남 여수시	-4.72%	-26,457,650,874	560,135,524,309	468,959,727,680	91,175,796,629
전남 순천시	0.39%	2,346,000,000	601,510,000,000	584,356,000,000	17,154,000,000
전남 나주시	-4.82%	-13,808,000,000	286,556,000,000	213,448,000,000	73,108,000,000
전남 광양시	-2.92%	-15,022,000,000	514,876,000,000	505,462,000,000	9,414,000,000
전남 담양군	0.00%	0	0	0	0
전남 곡성군	0.00%	0	0	0	0
전남 구례군	0.00%	0	0	0	0
전남 고흥군	0.00%	0	0	0	0
전남 보성군	0.00%	0	0	0	0
전남 화순군	-3.92%	-6,782,000,000	173,153,000,000	173,106,000,000	47,000,000
전남 장흥군	0.00%	0	0	0	0
전남 강진군	0.00%	0	0	0	0
전남 해남군	0.00%	0	0	0	0
전남 영암군	0.69%	1,819,703,677	265,499,465,643	263,815,333,060	1,684,132,583
전남 무안군	0.00%	0	0	0	0
전남 함평군	0.00%	0	0	0	0
전남 영광군	-4.75%	-5,863,845,012	123,468,756,173	123,394,244,455	74,511,718
전남 장성군	0.00%	0	0	0	0
전남 완도군	0.00%	0	0	0	0
전남 진도군	0.00%	0	0	0	0
전남 신안군	0.00%	0	0	0	0
경북 본청	7.06%	194,831,247,662	2,759,432,993,999	920,162,021,148	1,839,270,972,851
경북 포항시	-4.75%	-54,198,959,710	1,140,062,773,681	884,534,508,534	255,528,265,147
경북 경주시	-6.74%	-46,420,247,610	688,684,108,292	481,586,907,621	207,097,200,671
경북 김천시	-2.18%	-3,214,849,929	147,140,990,799	147,072,966,799	68,024,000
경북 안동시	-2.93%	-17,294,330,245	591,238,567,764	590,911,438,354	327,129,410
경북 구미시	-5.30%	-40,625,901,903	766,235,142,677	758,406,762,832	7,828,379,845
경북 영주시	-4.03%	-12,537,300,854	311,049,047,437	185,951,810,653	125,097,236,784
경북 영천시	-5.59%	-22,662,871,379	405,217,262,878	378,908,279,214	26,308,983,664
경북 상주시	-7.55%	-18,204,628,660	241,207,474,234	102,947,510,191	138,259,964,043
경북 문경시	-8.72%	-20,470,550,914	234,815,896,296	135,237,870,846	99,578,025,450
경북 경산시	-4.41%	-16,139,217,278	366,029,218,885	364,605,972,065	1,423,246,820
경북 군위군	0.00%	0	0	0	0
경북 의성군	-4.66%	-7,241,469,153	155,240,541,421	155,053,141,847	187,399,574
경북 청송군	2.22%	158,453,078	7,153,071,353	3,783,952,393	3,369,118,960
경북 영양군	-5.67%	-1,801,331,636	31,751,047,490	14,266,334,491	17,484,712,999
경북 영덕군	7.26%	12,082,654,656	166,381,171,677	128,815,994,981	37,565,176,696
경북 청도군	-93.57%	-4,949,501,241	5,289,793,136	2,566,332,275	2,723,460,861
경북 고령군	0.00%	0	0	0	0
경북 성주군	0.00%	0	0	0	0
경북 칠곡군	-6.07%	-22,345,199,394	368,134,395,691	270,219,634,770	97,914,760,921



단체명	총자본대비 영업이익률 (A÷B)×100	영업이익 A	총자본		
			소계 B=a+b	자기자본 a	부채 b
경북 예천군	0.00%	0	0	0	0
경북 봉화군	0.00%	0	0	0	0
경북 울진군	-2.29%	-3,396,154,963	148,105,657,245	146,944,531,903	1,161,125,342
경북 울릉군	0.00%	0	0	0	0
경남 본청	1.25%	20,620,779,270	1,654,349,018,392	387,782,864,767	1,266,566,153,625
경남 (신)창원시	-0.94%	-15,617,874,105	1,656,496,443,749	1,289,406,406,165	367,090,037,584
경남 진주시	-2.38%	-27,346,000,000	1,149,393,000,000	808,397,000,000	340,996,000,000
경남 통영시	-2.89%	-7,407,288,106	256,071,729,143	154,116,017,071	101,955,712,072
경남 사천시	-5.86%	-15,419,089,408	263,273,968,818	252,568,243,762	10,705,725,056
경남 김해시	-1.76%	-18,582,621,446	1,055,643,164,106	805,808,026,916	249,835,137,190
경남 밀양시	-6.21%	-16,213,822,275	261,004,364,554	258,953,749,131	2,050,615,423
경남 거제시	-2.46%	-11,557,639,808	470,027,203,048	447,927,562,348	22,099,640,700
경남 양산시	-4.18%	-24,472,591,003	585,857,703,796	494,654,565,408	91,203,138,388
경남 의령군	19.73%	927,120,118	4,698,092,444	4,676,259,121	21,833,323
경남 함안군	-4.07%	-3,528,282,689	86,620,877,662	82,896,415,309	3,724,462,353
경남 창녕군	-5.45%	-12,060,100,618	221,152,957,765	219,474,803,518	1,678,154,247
경남 고성군	0.00%	0	0	0	0
경남 남해군	0.00%	0	0	0	0
경남 하동군	0.00%	0	0	0	0
경남 산청군	0.00%	0	0	0	0
경남 함양군	0.00%	0	0	0	0
경남 거창군	-6.24%	-13,913,341,578	222,801,019,314	192,368,349,460	30,432,669,854
경남 합천군	-10.36%	-2,659,487,246	25,678,687,488	25,330,294,674	348,392,814
제주 본청	-0.11%	-3,132,416,794	2,867,997,988,464	1,806,033,098,078	1,061,964,890,386

2. 재정효율성 분야

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- 1) 자체세입비율(비율증감률)
 - 2) 지방세징수율(제고율)
 - 3) 지방세채납액관리비율(증감률)
 - 4) 경상세외수입비율(증감률)
 - 5) 세외수입채납액관리비율(증감률)
 - 6) 탄력세율 적용노력도
 - 7) 지방보조금비율(증감률)
 - 8) 출자출연전출금비율(증감률)
 - 9) 자본시설유지관리비비율(증감률)
 - 10) 인건비 절감노력도
 - 11) 지방의회경비 절감노력도
 - 12) 업무추진비 절감노력도
 - 13) 행사축제경비비율(비율증감률)
 - 14) 민간위탁금비율증감률

| 자체세입비율(비율증감률) |

(단위: 원)

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
서울 본청	75.95%	0.75%	14,570,728,255,098	15,624,420,866,258	179,681,345,780	1,298,199,075,470	14,146,540,445,008	424,187,810,090	19,184,628,749,731
서울 종로구	36.22%	2.78%	128,595,108,490	96,148,257,460	1,172,500,800	0	94,975,756,660	33,619,351,830	355,035,986,995
서울 중구	49.66%	1.32%	169,096,314,920	130,797,782,880	632,134,440	0	130,165,648,440	38,930,666,480	340,540,316,290
서울 용산구	36.00%	-1.42%	115,392,801,340	90,574,864,400	576,306,410	0	89,998,557,990	25,394,243,350	320,499,464,196
서울 성동구	26.58%	-4.05%	103,063,175,410	74,399,801,470	482,844,040	0	73,916,957,430	29,146,217,980	387,692,034,970
서울 광진구	22.74%	-5.89%	96,252,857,180	70,915,986,980	420,069,030	0	70,495,917,950	25,756,939,230	423,246,579,480
서울 동대문구	21.70%	-0.20%	95,082,784,920	68,748,555,310	287,782,630	0	68,460,772,680	26,622,012,240	438,102,812,702
서울 중랑구	16.61%	-4.64%	81,300,000,050	60,280,183,610	395,118,350	0	59,885,065,260	21,414,934,790	489,344,188,005
서울 성북구	17.56%	-5.28%	96,648,643,930	69,824,770,370	1,142,088,710	0	68,682,681,660	27,965,962,270	550,461,820,207
서울 강북구	15.15%	-6.41%	73,288,092,150	55,188,717,220	501,732,500	0	54,686,984,720	18,601,107,430	483,859,525,843
서울 도봉구	16.14%	-8.19%	72,433,171,260	55,720,011,620	325,072,230	0	55,394,939,390	17,038,231,870	448,732,890,042
서울 노원구	13.00%	-7.78%	93,014,041,580	68,172,945,450	382,137,840	0	67,790,807,610	25,223,233,970	715,663,027,060
서울 은평구	16.29%	-3.44%	89,405,183,058	67,975,342,430	446,073,320	0	67,529,269,110	21,875,913,948	548,669,397,077
서울 서대문구	20.39%	-5.24%	83,598,708,205	63,963,984,040	357,364,050	0	63,606,619,990	19,992,088,215	410,057,056,512
서울 마포구	26.82%	0.03%	126,906,401,926	95,946,705,140	547,751,360	0	95,398,953,780	31,507,448,146	473,261,612,541
서울 양천구	22.33%	-3.40%	110,502,598,470	77,006,670,140	685,739,480	0	76,320,930,660	34,181,667,810	494,818,891,658
서울 강서구	20.03%	-2.29%	126,252,352,530	92,960,466,210	517,037,270	0	92,443,428,940	33,808,923,590	630,439,192,360
서울 구로구	20.61%	-0.83%	99,959,497,450	74,272,139,150	542,673,200	0	73,729,465,950	26,230,031,500	484,933,036,090
서울 금천구	24.07%	-1.35%	84,892,880,270	63,706,508,360	215,713,700	0	63,490,794,660	21,402,085,610	352,668,530,380
서울 영등포구	33.50%	0.70%	160,070,013,700	116,147,478,480	1,127,149,820	0	115,020,328,660	45,049,685,040	477,878,240,521
서울 동작구	22.01%	-9.72%	97,748,420,604	70,785,461,370	426,142,200	0	70,359,319,170	27,389,101,434	444,061,551,014
서울 관악구	17.26%	-0.07%	91,402,283,230	68,522,613,940	366,349,040	0	68,156,264,900	23,246,018,330	529,680,799,269
서울 서초구	47.46%	-4.12%	224,764,377,157	177,720,027,220	1,972,622,920	0	175,747,404,300	49,016,972,857	473,579,103,548
서울 강남구	51.23%	-0.24%	387,474,932,824	301,767,990,460	4,667,234,080	0	297,100,756,380	90,374,176,444	756,311,466,065



단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
서울 송파구	36.63%	0.79%	213,484,458,250	149,468,761,130	1,017,775,500	0	148,450,985,630	65,033,472,620	582,768,465,410
서울 강동구	24.02%	2.77%	118,827,118,130	86,934,467,160	446,397,020	0	86,488,070,140	32,339,047,990	494,727,073,960
부산 본청	47.11%	16.52%	3,752,045,879,970	4,046,499,400,940	10,288,977,940	366,105,020,170	3,670,105,402,830	81,940,477,140	7,965,177,531,610
부산 중구	16.67%	-3.55%	25,821,784,190	20,621,635,330	241,579,400	0	20,380,055,930	5,441,728,260	154,876,951,750
부산 서구	7.63%	-1.07%	21,317,843,400	15,398,469,640	269,430,270	0	15,129,039,370	6,188,804,030	279,421,226,400
부산 동구	11.44%	-8.22%	26,779,170,630	20,721,822,920	183,299,520	0	20,538,523,400	6,240,647,230	234,155,778,130
부산 영도구	7.83%	-12.72%	19,877,687,260	14,628,014,690	102,309,590	0	14,525,705,100	5,351,982,160	253,972,650,560
부산 진구	18.83%	-3.66%	84,295,694,310	67,285,445,410	1,147,148,830	0	66,138,296,580	18,157,397,730	447,700,705,570
부산 동래구	16.84%	-2.42%	53,156,904,000	40,486,764,740	493,526,890	0	39,993,237,850	13,163,666,150	315,699,782,490
부산 남구	18.38%	14.32%	65,257,542,880	46,530,418,720	318,221,010	0	46,212,197,710	19,045,345,170	355,118,848,420
부산 북구	11.05%	-3.59%	42,433,306,850	32,552,575,270	537,947,530	0	32,014,627,740	10,418,679,110	383,950,673,560
부산 해운대구	23.62%	1.61%	116,657,723,010	94,177,247,310	831,729,570	0	93,345,517,740	23,312,205,270	493,860,690,140
부산 사하구	14.95%	-6.55%	63,543,675,810	51,052,139,580	807,480,940	0	50,244,658,640	13,299,017,170	425,102,084,280
부산 금정구	16.21%	-5.06%	54,090,116,120	40,293,499,160	402,685,220	0	39,890,813,940	14,199,302,180	333,731,939,420
부산 강서구	31.93%	1.55%	94,678,921,090	79,205,480,030	543,889,720	0	78,661,590,310	16,017,330,780	296,558,294,899
부산 연제구	16.25%	-3.70%	44,787,899,190	34,463,259,950	444,814,310	0	34,018,445,640	10,769,453,550	275,653,455,060
부산 수영구	15.60%	-4.02%	38,758,305,930	31,335,935,190	630,686,950	0	30,705,248,240	8,053,057,690	248,380,908,290
부산 사상구	17.59%	-3.70%	57,592,786,190	46,381,859,320	463,061,530	0	45,918,797,790	11,673,988,400	327,389,106,170
부산 기장군	20.30%	12.93%	116,900,895,544	103,184,380,590	1,186,296,810	0	101,998,083,780	14,902,811,764	575,891,408,085
대구 본청	38.61%	0.63%	2,185,100,317,890	2,352,759,909,666	8,947,435,576	235,860,148,430	2,107,952,325,660	77,147,992,230	5,659,933,297,269
대구 중구	19.06%	-7.39%	44,061,089,329	33,303,378,430	452,490,030	0	32,850,888,400	11,210,200,929	231,174,381,762
대구 동구	15.28%	1.03%	77,801,047,476	59,737,846,790	-71,086,530	0	59,808,933,320	17,992,114,156	509,270,795,581
대구 서구	12.16%	-9.10%	37,878,689,203	28,937,618,270	281,144,210	0	28,656,474,060	9,222,215,143	311,394,230,141
대구 남구	8.42%	-4.15%	24,895,769,874	18,344,024,930	219,195,730	0	18,124,829,200	6,770,940,674	295,705,049,339
대구 북구	16.55%	-2.89%	88,165,591,017	67,542,746,200	649,178,460	0	66,893,567,740	21,272,023,277	532,787,248,406

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
대구 수성구	21.86%	1.65%	107,155,502,498	82,667,980,840	1,009,944,150	0	81,658,036,690	25,497,465,808	490,117,718,215
대구 달서구	20.85%	-1.92%	129,054,689,873	102,771,229,990	1,086,833,940	0	101,684,396,050	27,370,293,823	618,964,554,789
대구 달성군	20.08%	-0.20%	141,299,911,011	116,826,637,940	-293,632,130	0	117,120,270,070	24,179,640,941	703,617,217,676
인천 본청	44.89%	-0.56%	2,774,919,395,699	2,992,591,997,426	-18,177,670,024	310,494,633,230	2,700,275,034,220	74,644,361,479	6,182,039,821,465
인천 중구	35.91%	4.15%	117,978,089,021	105,400,737,020	1,607,578,700	0	103,793,158,320	14,184,930,701	328,534,714,461
인천 동구	11.34%	-5.94%	22,912,637,593	17,778,051,880	208,719,790	0	17,569,332,090	5,343,305,503	202,101,061,913
인천 남구	15.96%	-5.60%	80,401,872,155	64,495,474,150	4,378,207,250	0	60,117,266,900	20,284,605,255	503,759,811,647
인천 연수구	31.03%	5.87%	121,195,697,348	104,227,931,630	1,982,425,590	0	102,245,506,040	18,950,191,308	390,596,286,692
인천 남동구	24.84%	1.53%	147,747,137,163	112,879,195,560	2,536,138,080	0	110,343,057,480	37,404,079,683	594,708,077,831
인천 부평구	17.98%	2.67%	108,417,568,518	82,376,002,040	1,733,012,840	0	80,642,989,200	27,774,579,318	603,080,481,609
인천 계양구	16.70%	3.48%	65,738,666,786	46,659,522,931	878,697,211	0	45,780,825,720	19,957,841,066	393,645,943,995
인천 서구	31.04%	1.72%	187,490,547,639	155,240,608,250	3,036,443,970	0	152,204,164,280	35,286,383,359	604,087,934,360
인천 강화군	8.88%	12.69%	41,256,537,954	30,186,988,300	623,332,170	0	29,563,656,130	11,692,881,824	464,443,935,729
인천 옹진군	6.95%	2.15%	20,008,342,450	15,880,381,940	688,462,670	0	15,191,919,270	4,816,423,180	287,705,975,880
광주 본청	32.33%	-2.39%	1,244,534,909,091	1,331,291,577,120	8,756,067,430	126,140,340,530	1,196,395,169,160	48,139,739,931	3,849,733,162,396
광주 동구	10.46%	-9.75%	27,219,872,970	19,514,799,930	351,341,380	0	19,163,458,550	8,056,414,420	260,288,299,684
광주 서구	18.07%	-1.16%	73,584,877,056	54,525,421,690	975,674,300	0	53,549,747,390	20,035,129,666	407,164,308,901
광주 남구	9.77%	-0.06%	34,919,049,381	24,415,155,588	344,922,838	0	24,070,232,750	10,848,816,631	357,467,318,640
광주 북구	13.29%	-4.27%	73,688,024,967	53,641,927,280	890,286,590	0	52,751,640,690	20,936,384,277	554,652,570,615
광주 광산구	17.55%	-0.04%	95,767,441,802	70,400,115,210	-1,979,453,870	0	72,379,569,080	23,387,872,722	545,582,513,577
대전 본청	37.57%	-2.71%	1,279,256,153,789	1,348,821,029,058	-1,260,709,709	129,601,311,030	1,220,480,427,737	58,775,726,052	3,405,440,618,535
대전 동구	11.09%	-4.54%	42,691,890,693	31,589,379,820	735,724,930	0	30,853,654,890	11,838,235,803	384,950,551,599
대전 중구	12.23%	-8.12%	48,718,323,896	36,179,272,370	472,344,510	0	35,706,927,860	13,011,396,036	398,285,904,436
대전 서구	17.88%	-7.17%	98,864,251,466	77,509,118,172	1,011,773,812	0	76,497,344,360	22,366,907,106	552,954,833,528
대전 유성구	24.07%	-4.02%	113,253,200,732	91,754,597,300	225,865,640	0	91,528,731,660	21,724,469,072	470,425,701,215



III. 지방재정분석 지표 기초자료

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
대전 대덕구	14.87%	3.63%	51,584,578,525	40,890,216,720	292,964,000	0	40,597,252,720	10,987,325,805	346,971,861,438
울산 본청	48.67%	3.69%	1,264,366,547,405	1,326,749,034,535	-7,183,124,860	124,063,948,650	1,209,868,210,745	54,498,336,660	2,597,853,710,244
울산 중구	13.27%	8.49%	42,217,178,897	32,290,348,410	329,289,050	0	31,961,059,360	10,256,119,537	318,176,681,015
울산 남구	29.84%	-1.45%	121,569,395,017	96,850,264,990	521,754,950	0	96,328,510,040	25,240,884,977	407,370,035,519
울산 동구	22.34%	10.16%	54,149,704,790	45,326,829,070	90,900,630	0	45,235,928,440	8,913,776,350	242,407,909,728
울산 북구	26.05%	-3.15%	72,438,456,910	57,306,333,040	893,977,800	0	56,412,355,240	16,026,101,670	278,117,178,400
울산 울주군	27.49%	-1.29%	221,124,404,217	201,798,321,700	1,154,045,460	0	200,644,276,240	20,480,127,977	804,382,769,684
세종 본청	41.20%	2.67%	494,473,134,710	512,028,077,240	-4,070,041,190	38,708,302,280	477,389,816,150	17,083,318,560	1,200,271,264,181
경기 본청	44.53%	3.60%	8,177,980,708,670	9,675,517,271,620	-40,607,172,640	1,630,117,015,530	8,086,007,428,730	91,973,279,940	18,367,016,638,442
경기 수원시	45.35%	5.90%	914,781,225,520	829,749,752,490	6,960,437,090	0	822,789,315,400	91,991,910,120	2,016,968,366,060
경기 성남시	47.35%	2.88%	882,406,734,887	794,431,199,473	4,358,885,310	0	790,072,314,163	92,334,420,724	1,863,476,287,219
경기 고양시	34.98%	-1.31%	545,743,099,100	480,696,116,420	9,472,547,680	0	471,223,568,740	74,519,530,360	1,560,024,621,780
경기 용인시	43.74%	-2.53%	858,483,322,770	796,342,755,750	12,450,046,900	0	783,892,708,850	74,590,613,920	1,962,856,855,436
경기 부천시	30.58%	-8.98%	388,054,699,730	345,570,103,990	6,164,560,470	0	339,405,543,520	48,649,156,210	1,268,887,408,237
경기 안산시	35.57%	3.27%	439,985,115,904	401,394,567,060	9,988,663,420	0	391,405,903,640	48,579,212,264	1,237,026,081,081
경기 안양시	38.57%	11.56%	372,828,504,248	337,455,776,550	4,989,290,110	0	332,466,486,440	40,362,017,808	966,504,544,310
경기 남양주시	28.33%	0.25%	292,299,925,780	258,054,747,160	8,735,679,810	0	249,319,067,350	42,980,858,430	1,031,804,843,360
경기 화성시	47.38%	-1.97%	858,892,051,055	803,655,276,060	8,078,716,260	0	795,576,559,800	63,315,491,255	1,812,753,369,770
경기 평택시	32.04%	-0.15%	392,330,654,277	360,087,214,460	3,315,293,020	0	356,771,921,440	35,558,732,837	1,224,572,354,315
경기 의정부시	16.81%	-29.38%	167,833,911,200	149,120,448,250	3,556,358,180	0	145,564,090,070	22,269,821,130	998,605,294,067
경기 시흥시	33.09%	-4.86%	293,014,439,580	263,835,093,030	5,536,533,150	0	258,298,559,880	34,715,879,700	885,619,431,267
경기 파주시	34.11%	3.60%	287,114,228,090	261,620,996,580	6,080,248,080	0	255,540,748,500	31,573,479,590	841,820,813,290
경기 광명시	29.00%	2.02%	179,922,773,870	153,115,482,380	1,835,927,180	0	151,279,555,200	28,643,218,670	620,378,760,680
경기 김포시	33.12%	0.02%	243,195,738,030	215,979,979,260	5,447,058,640	0	210,532,920,620	32,662,817,410	734,384,085,660
경기 군포시	31.99%	5.32%	165,954,495,517	151,648,880,940	2,262,651,710	0	149,386,229,230	16,568,266,287	518,796,232,838

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
경기 광주시	38.26%	-2.49%	246,362,435,551	228,697,465,050	8,459,254,560	0	220,238,210,490	26,124,225,061	643,940,277,426
경기 이천시	35.93%	26.22%	272,819,135,490	252,098,077,004	2,084,828,200	0	250,013,248,804	22,805,886,686	759,351,199,600
경기 양주시	21.78%	-5.60%	128,117,032,773	115,188,010,340	3,091,891,200	0	112,096,119,140	16,020,913,633	588,258,042,423
경기 오산시	24.63%	-5.77%	115,100,495,528	103,641,974,560	2,732,649,610	0	100,909,324,950	14,191,170,578	467,265,671,238
경기 구리시	22.66%	-1.00%	97,757,690,430	82,262,324,710	2,353,266,590	0	79,909,058,120	17,848,632,310	431,388,545,320
경기 안성시	27.69%	6.84%	158,643,138,874	146,876,557,970	1,137,877,850	0	145,738,680,120	12,904,458,754	573,027,373,980
경기 포천시	17.77%	1.40%	120,281,566,383	112,333,895,930	5,797,672,980	0	106,536,222,950	13,745,343,433	676,917,337,600
경기 의왕시	27.52%	3.79%	105,813,782,500	91,465,457,260	98,166,890	0	91,367,290,370	14,446,492,130	384,456,851,300
경기 하남시	33.47%	11.03%	146,871,698,220	115,469,651,080	-2,417,608,210	0	117,887,259,290	28,984,438,930	438,831,073,580
경기 여주시	24.08%	2.45%	122,748,523,209	113,128,975,130	2,300,727,350	0	110,828,247,780	11,920,275,429	509,838,876,589
경기 동두천시	11.27%	-14.23%	40,371,672,480	35,952,406,640	1,220,263,930	0	34,732,142,710	5,639,529,770	358,147,175,210
경기 과천시	30.96%	-8.73%	89,122,519,220	64,882,555,230	245,688,810	0	64,636,866,420	24,485,652,800	287,874,273,409
경기 양평군	13.22%	-4.60%	63,334,749,930	55,895,065,640	2,922,729,480	0	52,972,336,160	10,362,413,770	478,971,631,062
경기 가평군	12.27%	-2.31%	54,673,926,243	44,291,312,540	1,368,988,490	0	42,922,324,050	11,751,602,193	445,507,238,261
경기 연천군	14.19%	1.24%	59,422,305,204	45,093,879,220	962,717,950	0	44,131,161,270	15,291,143,934	418,731,753,531
강원 본청	15.86%	-6.50%	751,571,296,188	870,227,471,660	1,345,209,320	140,301,368,780	728,580,893,560	22,990,402,628	4,739,972,475,179
강원 춘천시	19.02%	7.97%	156,478,973,148	137,615,155,690	1,722,173,180	0	135,892,982,510	20,585,990,638	822,652,519,916
강원 원주시	18.88%	4.72%	181,391,113,350	155,683,171,560	1,867,562,830	0	153,815,608,730	27,575,504,620	960,719,367,360
강원 강릉시	15.38%	7.60%	117,520,065,229	100,968,487,000	991,023,410	0	99,977,463,590	17,542,601,639	764,104,903,773
강원 동해시	17.10%	8.08%	49,387,166,937	38,261,976,150	254,240,500	0	38,007,735,650	11,379,431,287	288,876,055,053
강원 태백시	8.79%	0.98%	27,817,745,399	19,379,568,473	226,648,970	0	19,152,919,503	8,664,825,896	316,522,082,301
강원 속초시	13.62%	0.43%	39,511,423,375	32,592,699,170	905,756,000	0	31,686,943,170	7,824,480,205	289,992,579,805
강원 삼척시	8.26%	4.25%	44,014,986,534	31,039,561,860	235,011,170	0	30,804,550,690	13,210,435,844	533,131,989,102
강원 홍천군	8.70%	9.11%	46,670,857,795	38,551,967,260	728,117,550	0	37,823,849,710	8,847,008,085	536,270,616,051
강원 횡성군	7.28%	11.19%	28,086,613,812	22,019,923,120	350,473,730	0	21,669,449,390	6,417,164,422	386,033,488,885



III. 지방재정분석 지표 기초자료

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
강원 영월군	6.31%	-5.20%	24,276,143,138	14,258,947,140	285,949,000	0	13,972,998,140	10,303,144,998	384,867,311,779
강원 평창군	8.58%	-2.73%	32,777,070,728	26,813,089,840	581,847,980	0	26,231,241,860	6,545,828,868	382,166,217,453
강원 정선군	12.61%	-1.46%	52,505,786,760	34,643,916,015	340,761,520	0	34,303,154,495	18,202,632,265	416,288,483,156
강원 철원군	5.43%	-5.85%	21,319,584,695	16,059,075,580	406,874,800	0	15,652,200,780	5,667,383,915	392,963,787,613
강원 화천군	5.95%	24.85%	15,699,513,829	9,447,763,540	182,937,460	0	9,264,826,080	6,434,687,749	263,710,351,509
강원 양구군	4.28%	-1.76%	12,054,920,291	7,393,353,620	229,023,880	0	7,164,329,740	4,890,590,551	281,532,833,139
강원 인제군	5.57%	6.02%	19,361,848,573	12,532,497,220	203,280,050	0	12,329,217,170	7,032,631,403	347,848,718,466
강원 고성군	6.03%	8.63%	19,400,700,777	13,280,482,320	586,452,290	0	12,694,030,030	6,706,670,747	321,736,493,468
강원 양양군	6.11%	0.24%	16,555,929,537	13,288,556,210	344,011,200	0	12,944,545,010	3,611,384,527	270,747,397,835
충북 본청	22.11%	4.81%	842,399,410,720	967,948,340,930	-787,380,760	145,555,699,540	823,180,022,150	19,219,388,570	3,809,740,150,870
충북 (신)청주시	25.05%	-2.61%	548,726,036,667	499,199,152,220	4,300,290,500	0	494,898,861,720	53,827,174,947	2,190,744,833,734
충북 충주시	15.35%	3.60%	120,059,089,630	105,451,323,200	0	0	105,451,323,200	14,607,766,430	782,126,219,850
충북 제천시	12.37%	5.98%	77,472,495,140	67,165,259,290	140,400,240	0	67,024,859,050	10,447,636,090	626,482,034,840
충북 보은군	6.56%	17.58%	21,695,790,760	15,427,220,820	45,970,090	0	15,381,250,730	6,314,540,030	330,883,516,960
충북 옥천군	6.97%	-2.43%	27,252,354,450	20,869,420,720	-754,893,010	0	21,624,313,730	5,628,040,720	391,184,922,240
충북 영동군	4.51%	-2.64%	19,654,116,960	13,994,720,900	53,954,210	0	13,940,766,690	5,713,350,270	435,964,355,030
충북 증평군	9.84%	20.57%	20,048,855,060	17,379,865,790	121,761,090	0	17,258,104,700	2,790,750,360	203,841,739,940
충북 진천군	20.04%	7.37%	71,886,376,900	63,828,439,590	-1,284,841,240	0	65,113,280,830	6,773,096,070	358,663,799,690
충북 괴산군	4.66%	2.32%	19,661,636,560	14,378,310,120	155,297,360	0	14,223,012,760	5,438,623,800	422,166,146,740
충북 음성군	18.02%	1.26%	88,648,624,928	82,401,954,850	2,133,027,600	0	80,268,927,250	8,379,697,678	491,917,311,647
충북 단양군	7.48%	0.56%	24,975,028,000	16,949,309,370	94,821,030	0	16,854,488,340	8,120,539,660	333,976,438,890
충남 본청	26.78%	7.67%	1,301,071,947,055	1,501,448,438,830	565,947,540	224,542,227,660	1,276,340,263,630	24,731,683,425	4,857,896,188,195
충남 천안시	32.85%	1.93%	430,736,388,618	382,106,751,200	2,303,659,310	0	379,803,091,890	50,933,296,728	1,311,303,460,123
충남 공주시	10.09%	1.06%	69,136,378,920	55,933,811,020	296,736,650	0	55,637,074,370	13,499,304,550	685,074,746,240
충남 보령시	9.79%	10.69%	60,565,007,058	48,413,517,950	1,138,063,290	0	47,275,454,660	13,289,552,398	618,937,306,235

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
충남 아산시	31.99%	-5.32%	311,574,562,856	284,075,709,780	-799,651,710	0	284,875,361,490	26,699,201,366	973,941,137,741
충남 서산시	18.39%	2.44%	138,437,526,436	126,525,911,900	1,521,344,570	0	125,004,567,330	13,432,959,106	752,638,676,752
충남 논산시	10.04%	4.95%	60,442,828,080	50,373,548,650	949,813,220	0	49,423,735,430	11,019,092,650	601,797,950,800
충남 계룡시	10.87%	-0.51%	17,255,943,937	15,397,081,910	378,510,630	0	15,018,571,280	2,237,372,657	158,788,679,146
충남 당진시	22.90%	3.17%	167,602,262,080	153,077,676,780	1,265,303,340	0	151,812,373,440	15,789,888,640	731,768,407,040
충남 금산군	10.26%	7.19%	39,353,643,982	34,011,515,360	587,329,890	0	33,424,185,470	5,929,458,512	383,393,564,745
충남 부여군	6.03%	-8.49%	36,407,523,866	26,428,432,300	554,494,820	0	25,873,937,480	10,533,586,386	603,953,430,199
충남 서천군	5.99%	3.11%	26,967,805,574	21,146,034,810	34,346,330	0	21,111,688,480	5,856,117,094	450,354,355,885
충남 청양군	6.75%	9.13%	24,605,297,390	16,753,260,140	153,237,170	0	16,600,022,970	8,005,274,420	364,656,043,354
충남 홍성군	10.04%	2.84%	53,061,410,259	42,791,536,650	256,242,440	0	42,535,294,210	10,526,116,049	528,629,061,766
충남 예산군	9.28%	-2.86%	50,964,714,580	41,960,557,100	124,396,270	0	41,836,160,830	9,128,553,750	549,312,520,130
충남 태안군	10.66%	-5.91%	47,913,113,371	36,029,002,700	933,158,010	0	35,095,844,690	12,817,268,681	449,273,069,879
전북 본청	17.19%	3.82%	834,145,944,272	961,968,924,740	4,467,109,000	145,286,259,310	812,215,556,430	21,930,387,842	4,852,877,572,812
전북 전주시	23.61%	-0.84%	336,152,933,008	289,962,377,580	3,409,814,780	0	286,552,562,800	49,600,370,208	1,424,055,863,560
전북 군산시	19.40%	1.69%	174,198,436,953	158,282,246,850	1,902,738,770	0	156,379,508,080	17,818,928,873	897,807,893,322
전북 익산시	13.48%	-4.48%	139,855,693,280	123,555,252,030	3,512,812,160	0	120,042,439,870	19,813,253,410	1,037,556,630,804
전북 정읍시	6.96%	-0.36%	47,343,467,312	39,996,536,130	412,683,030	0	39,583,853,100	7,759,614,212	680,309,674,783
전북 남원시	6.18%	-7.78%	35,891,517,901	28,646,771,420	409,848,260	0	28,236,923,160	7,654,594,741	581,151,136,175
전북 김제시	6.60%	2.15%	45,249,738,220	37,997,019,360	353,369,460	0	37,643,649,900	7,606,088,320	685,627,884,120
전북 완주군	13.40%	16.86%	89,913,530,600	79,110,889,780	744,959,560	0	78,365,930,220	11,547,600,380	670,866,543,690
전북 진안군	3.59%	-1.61%	12,476,000,730	7,318,785,990	170,147,430	0	7,148,638,560	5,327,362,170	347,827,710,510
전북 무주군	5.58%	4.65%	16,521,704,003	10,411,048,520	175,691,180	0	10,235,357,340	6,286,346,663	295,988,316,757
전북 장수군	3.94%	8.64%	12,561,712,530	6,411,891,060	4,804,920	0	6,407,086,140	6,154,626,390	318,830,731,860
전북 임실군	3.97%	-4.78%	16,487,559,580	10,769,967,650	59,539,120	0	10,710,428,530	5,777,131,050	415,144,989,210
전북 순창군	3.92%	-2.04%	14,272,529,190	7,234,693,630	112,810,160	0	7,121,883,470	7,150,645,720	364,496,488,305



III. 지방재정분석 지표 기초자료

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
전북 고창군	4.60%	2.82%	24,381,990,770	16,984,484,060	157,465,230	0	16,827,018,830	7,554,971,940	529,726,485,140
전북 부안군	5.60%	2.89%	26,035,824,650	18,275,453,200	429,918,960	0	17,845,534,240	8,190,290,410	465,309,786,800
전남 본청	15.84%	16.57%	918,294,883,125	1,051,521,692,370	6,415,173,290	149,462,904,420	895,643,614,660	22,651,268,465	5,795,568,303,628
전남 목포시	17.42%	-0.76%	103,868,179,550	94,141,134,060	1,258,643,520	0	92,882,490,540	10,985,689,010	596,140,461,210
전남 여수시	21.79%	3.87%	208,263,164,570	188,574,355,260	669,740,060	0	187,904,615,200	20,358,549,370	955,704,554,770
전남 순천시	15.43%	0.45%	144,244,963,160	109,528,575,640	1,644,846,600	0	107,883,729,040	36,361,234,120	934,787,599,218
전남 나주시	11.24%	15.58%	76,401,731,410	65,980,733,690	481,985,430	0	65,498,748,260	10,902,983,150	679,562,450,247
전남 광양시	25.36%	-0.30%	147,338,006,179	134,022,384,660	-1,351,694,220	0	135,374,078,880	11,963,927,299	580,896,498,329
전남 담양군	8.43%	12.28%	31,716,694,610	24,482,847,530	285,539,380	0	24,197,308,150	7,519,386,460	376,337,538,780
전남 곡성군	6.22%	16.76%	21,806,549,920	15,585,687,330	-267,783,230	0	15,853,470,560	5,953,079,360	350,425,578,074
전남 구례군	4.39%	10.65%	12,364,843,860	8,850,100,350	38,989,970	0	8,811,110,380	3,553,733,480	281,603,764,760
전남 고흥군	3.75%	-1.84%	24,746,461,560	18,097,991,630	161,021,950	0	17,936,969,680	6,809,491,880	660,285,872,070
전남 보성군	4.65%	14.52%	20,035,241,241	13,922,539,120	92,197,570	0	13,830,341,550	6,204,899,691	430,664,839,637
전남 화순군	11.93%	-0.72%	58,388,382,383	52,722,105,170	540,344,940	0	52,181,760,230	6,206,622,153	489,393,198,936
전남 장흥군	4.18%	-0.72%	18,080,617,970	11,941,886,310	29,927,410	0	11,911,958,900	6,168,659,070	432,066,033,036
전남 강진군	4.64%	1.68%	18,174,589,430	13,084,345,130	81,122,850	0	13,003,222,280	5,171,367,150	391,467,276,870
전남 해남군	4.64%	-3.01%	29,869,325,700	22,404,965,630	262,808,430	0	22,142,157,200	7,727,168,500	643,070,171,470
전남 영암군	12.53%	4.79%	50,844,665,680	46,095,677,820	160,799,530	0	45,934,878,290	4,909,787,390	405,788,672,443
전남 무안군	6.99%	-5.11%	38,132,845,090	30,662,118,970	413,701,980	0	30,248,416,990	7,884,428,100	545,312,671,920
전남 함평군	5.37%	16.77%	20,616,213,861	14,204,277,921	2,245,851,800	0	11,958,426,121	8,657,787,740	383,923,914,696
전남 영광군	9.28%	58.40%	41,038,606,850	33,837,411,870	385,387,250	0	33,452,024,620	7,586,582,230	442,115,931,960
전남 장성군	5.74%	-10.29%	26,442,170,540	20,505,493,960	-351,838,540	0	20,857,332,500	5,584,838,040	460,467,471,960
전남 완도군	4.13%	0.75%	20,662,180,980	14,100,374,770	243,885,300	0	13,856,489,470	6,805,691,510	500,880,923,560
전남 진도군	3.23%	9.00%	13,431,995,260	8,057,800,020	159,838,990	0	7,897,961,030	5,534,034,230	415,363,064,719
전남 신안군	2.77%	-6.49%	16,494,869,540	10,292,254,780	330,321,590	0	9,961,933,190	6,532,936,350	596,103,405,230

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
경북 본청	21.18%	7.60%	1,574,824,402,842	1,798,479,033,930	-619,175,620	255,556,288,910	1,543,541,920,640	31,282,482,202	7,434,688,938,300
경북 포항시	28.38%	4.65%	370,149,515,227	347,548,634,410	-1,539,604,250	0	349,088,238,660	21,061,276,567	1,304,378,507,625
경북 경주시	17.32%	6.12%	204,366,291,193	178,833,190,150	984,795,620	0	177,848,394,530	26,517,896,663	1,179,793,419,428
경북 김천시	10.08%	2.82%	82,256,991,980	68,588,525,560	273,504,060	0	68,315,021,500	13,941,970,480	816,161,521,520
경북 안동시	8.94%	-1.60%	83,616,203,844	65,599,511,520	1,243,584,820	0	64,355,926,700	19,260,277,144	935,664,322,665
경북 구미시	37.62%	9.91%	448,577,425,913	419,220,709,942	1,600,023,750	0	417,620,686,192	30,956,739,721	1,192,420,651,667
경북 영주시	8.54%	-2.86%	52,382,149,818	43,903,995,090	-89,717,790	0	43,993,712,880	8,388,436,938	613,675,248,718
경북 영천시	10.78%	1.95%	77,491,430,467	65,525,502,400	375,205,900	0	65,150,296,500	12,341,133,967	718,729,351,528
경북 상주시	6.55%	-0.19%	47,266,990,747	37,986,913,610	421,853,130	0	37,565,060,480	9,701,930,267	721,435,175,940
경북 문경시	7.21%	-7.46%	39,352,767,139	24,779,682,880	307,774,460	0	24,471,908,420	14,880,858,719	545,916,183,123
경북 경산시	20.31%	0.93%	150,648,004,601	136,751,623,930	1,544,885,270	0	135,206,738,660	15,441,265,941	741,625,730,436
경북 군위군	4.00%	-2.91%	14,163,082,780	10,518,858,610	984,161,990	0	9,534,696,620	4,628,386,160	353,760,616,028
경북 의성군	4.84%	-2.35%	26,618,410,550	19,994,803,160	217,391,540	0	19,777,411,620	6,840,998,930	549,817,022,841
경북 청송군	4.74%	11.42%	14,138,232,030	8,581,710,320	73,690,850	0	8,508,019,470	5,630,212,560	298,584,623,249
경북 영양군	3.03%	3.86%	8,226,501,594	4,321,399,030	74,711,970	0	4,246,687,060	3,979,814,534	271,660,526,963
경북 영덕군	4.68%	2.22%	17,364,047,674	12,966,908,140	805,126,810	0	12,161,781,330	5,202,266,344	371,085,836,739
경북 청도군	5.64%	7.07%	23,978,278,416	19,578,760,140	369,083,930	0	19,209,676,210	4,768,602,206	424,942,013,368
경북 고령군	7.38%	-0.32%	24,442,355,630	18,538,657,920	172,246,230	0	18,366,411,690	6,075,943,940	331,092,009,900
경북 성주군	8.33%	12.68%	31,731,997,260	27,572,730,930	453,368,240	0	27,119,362,690	4,612,634,570	381,022,212,937
경북 칠곡군	18.42%	12.46%	85,620,867,410	77,991,396,470	1,139,385,180	0	76,852,011,290	8,768,856,120	464,718,175,900
경북 예천군	5.12%	7.54%	21,460,438,370	15,134,349,380	92,740,770	0	15,041,608,610	6,418,829,760	418,930,138,461
경북 봉화군	3.53%	2.76%	12,780,555,572	9,456,600,230	-15,331,440	0	9,471,931,670	3,308,623,902	361,689,508,980
경북 울진군	9.28%	40.63%	44,656,616,030	35,657,743,800	29,241,270	0	35,628,502,530	9,028,113,500	481,159,896,980
경북 울릉군	4.85%	8.07%	9,419,744,470	3,201,665,200	139,265,400	0	3,062,399,800	6,357,344,670	194,195,819,334
경남 본청	30.28%	0.37%	2,283,113,943,152	2,583,741,626,820	-20,431,196,310	384,674,487,240	2,219,498,335,890	63,615,607,262	7,539,407,665,620



III. 지방재정분석 지표 기초자료

단체명	자체세입비율 (A÷B)×100	자체세입비율 증감률	자체세입액						세입결산액 B
			소계 A=d+e	지방세(100)				세외수입(200) e	
				지방세총액 a	지난연도수입 b	지방교육세 c	반영액 d=a-b-c		
경남 (신)창원시	34.69%	-2.96%	768,964,264,047	665,694,708,487	104,191,010	0	665,590,517,477	103,373,746,570	2,216,913,439,765
경남 진주시	17.44%	3.91%	187,915,166,080	166,024,409,690	2,488,797,220	0	163,535,612,470	24,379,553,610	1,077,396,128,740
경남 통영시	11.08%	-5.10%	65,575,668,820	55,487,712,600	830,110,530	0	54,657,602,070	10,918,066,750	591,947,636,600
경남 사천시	13.11%	7.96%	71,014,683,510	63,539,185,300	1,803,731,160	0	61,735,454,140	9,279,229,370	541,816,323,496
경남 김해시	26.66%	-1.13%	326,223,183,620	291,089,875,110	2,503,100,890	0	288,586,774,220	37,636,409,400	1,223,415,043,210
경남 밀양시	12.03%	7.95%	73,244,515,209	62,041,510,450	607,507,240	0	61,434,003,210	11,810,511,999	608,890,463,448
경남 거제시	31.38%	-4.16%	216,757,576,685	198,870,232,320	-3,775,083,370	0	202,645,315,690	14,112,260,995	690,734,311,482
경남 양산시	29.01%	4.77%	234,969,726,783	225,900,951,030	7,152,798,450	0	218,748,152,580	16,221,574,203	809,833,650,828
경남 의령군	7.26%	33.39%	24,157,226,120	13,765,019,320	216,916,040	0	13,548,103,280	10,609,122,840	332,562,940,895
경남 함안군	14.50%	-1.58%	55,322,977,597	49,080,704,860	1,206,931,830	0	47,873,773,030	7,449,204,567	381,444,307,148
경남 창녕군	9.45%	12.67%	39,898,261,561	31,963,997,250	475,148,900	0	31,488,848,350	8,409,413,211	422,143,700,607
경남 고성군	8.45%	11.74%	36,476,106,504	26,413,334,610	589,061,110	0	25,824,273,500	10,651,833,004	431,686,409,145
경남 남해군	5.34%	6.41%	20,250,595,964	13,295,485,230	124,859,540	0	13,170,625,690	7,079,970,274	379,078,785,631
경남 하동군	5.62%	16.90%	23,466,793,293	16,945,133,590	107,609,590	0	16,837,524,000	6,629,269,293	417,706,026,026
경남 산청군	5.71%	1.62%	21,408,949,210	15,265,707,860	199,990,850	0	15,065,717,010	6,343,232,200	375,120,910,650
경남 함양군	5.23%	-4.98%	21,666,207,130	16,237,658,570	233,988,670	0	16,003,669,900	5,662,537,230	414,010,075,080
경남 거창군	5.60%	4.93%	28,849,078,372	21,316,614,360	289,014,050	0	21,027,600,310	7,821,478,062	514,855,236,848
경남 합천군	4.38%	-5.68%	24,006,865,700	17,259,208,590	859,991,940	0	16,399,216,650	7,607,649,050	548,170,845,742
제주 본청	27.89%	8.26%	1,115,004,151,399	1,124,067,809,110	5,788,188,650	110,250,221,500	1,008,029,398,960	106,974,752,439	3,997,601,997,424

| 지방세징수율(제고율) |

(단위: 원)

단체명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a1#2(3#4)	실제수납액 (1)	과년도분 (2)	작동차세 (주행분) (3)	지방소비세 (4)	소계 b5#6(7#8)	징수결정액 (5)	과년도분 (6)	작동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
서울 본청	0.9995	97.60%	13,026,567,661,750	146,797,432,000,000	162,663,944,000	512,722,686,000	977,788,908,250	13,347,544,743,750	16,056,683,912,000	1,218,627,574,000	512,722,686,000	977,788,908,250	97.64%	11,031,311,738,850	11,297,376,257,920
서울 종로구	0.9938	98.28%	94,727,817,000	96,822,155,000	2,094,338,000	0	0	96,384,644,000	105,249,997,000	8,865,353,000	0	0	98.90%	84,495,388,790	85,438,420,220
서울 중구	0.9967	98.98%	145,462,565,000	146,631,266,000	1,168,701,000	0	0	146,960,170,000	152,770,040,000	5,809,870,000	0	0	99.31%	111,250,268,360	112,027,556,760
서울 용산구	0.9652	92.77%	90,760,878,000	91,863,132,000	1,102,254,000	0	0	97,831,673,000	116,274,652,000	18,442,979,000	0	0	96.11%	83,538,290,290	86,916,974,380
서울 성동구	0.9915	98.38%	60,784,620,000	61,672,585,000	887,965,000	0	0	61,785,680,000	63,630,513,000	1,844,833,000	0	0	99.22%	69,425,123,200	69,971,623,720
서울 광진구	0.9910	98.29%	55,531,827,000	56,317,331,000	785,504,000	0	0	56,499,252,000	59,275,942,000	2,776,690,000	0	0	99.18%	65,686,188,980	66,228,781,080
서울 동대문구	0.9881	98.09%	52,375,178,000	52,901,990,000	526,812,000	0	0	53,396,737,000	55,121,953,000	1,725,216,000	0	0	99.26%	64,947,726,070	65,429,251,470
서울 중랑구	0.9864	98.01%	36,398,095,000	37,132,740,000	734,645,000	0	0	37,135,637,000	38,398,109,000	1,262,472,000	0	0	99.37%	56,268,415,970	56,627,575,320
서울 성북구	0.9848	97.49%	52,100,519,000	54,244,102,000	2,143,583,000	0	0	53,439,656,000	56,850,470,000	3,410,814,000	0	0	99.00%	64,645,060,510	65,300,765,810
서울 강북구	0.9899	97.98%	28,695,809,000	29,650,132,000	954,323,000	0	0	29,287,592,000	30,749,944,000	1,462,352,000	0	0	98.98%	51,902,319,090	52,435,735,240
서울 도봉구	0.9810	97.55%	29,399,038,000	30,016,389,000	617,351,000	0	0	30,136,672,000	31,228,500,000	1,091,828,000	0	0	99.44%	52,472,834,170	52,766,163,780
서울 노원구	0.9872	97.99%	50,004,072,000	50,724,736,000	720,664,000	0	0	51,031,639,000	52,810,518,000	1,778,879,000	0	0	99.26%	63,157,158,550	63,631,039,240
서울 은평구	0.9908	98.23%	49,060,404,000	49,870,779,000	810,375,000	0	0	49,943,982,000	52,061,773,000	2,117,791,000	0	0	99.14%	62,186,257,530	62,725,298,120
서울 서대문구	0.9845	97.74%	43,649,602,000	44,302,267,000	652,665,000	0	0	44,658,718,000	46,989,211,000	2,330,493,000	0	0	99.28%	60,033,901,830	60,467,708,350
서울 마포구	0.9968	98.96%	94,034,649,000	95,052,664,000	1,018,015,000	0	0	95,021,012,000	97,938,270,000	2,917,258,000	0	0	99.28%	83,938,355,210	84,545,578,050
서울 양천구	0.9923	98.35%	65,558,636,000	66,846,538,000	1,287,902,000	0	0	66,655,601,000	69,161,727,000	2,506,126,000	0	0	99.12%	71,198,365,070	71,828,888,550
서울 강서구	0.9943	98.69%	89,202,737,000	90,182,097,000	979,360,000	0	0	90,386,279,000	93,613,666,000	3,227,387,000	0	0	99.25%	83,701,696,530	84,330,092,790
서울 구로구	0.9823	97.15%	58,691,978,000	59,705,539,000	1,013,561,000	0	0	60,414,750,000	63,895,736,000	3,480,986,000	0	0	98.90%	69,084,525,300	69,855,802,240
서울 금천구	0.9919	98.79%	41,917,251,000	42,271,916,000	354,665,000	0	0	42,430,584,000	43,420,341,000	989,757,000	0	0	99.60%	61,569,947,310	61,819,059,600
서울 영등포구	0.9963	98.93%	119,809,899,000	121,944,565,000	2,134,666,000	0	0	121,102,180,000	125,413,446,000	4,311,266,000	0	0	99.30%	110,897,203,400	111,682,669,550
서울 동작구	0.9845	97.80%	54,562,295,000	55,375,353,000	813,058,000	0	0	55,791,980,000	57,360,745,000	1,568,765,000	0	0	99.34%	65,163,724,440	65,596,534,840
서울 관악구	0.9923	98.31%	51,238,157,000	51,919,265,000	681,108,000	0	0	52,116,900,000	53,754,576,000	1,637,676,000	0	0	99.08%	63,065,567,460	63,654,114,500
서울 서초구	0.9943	97.95%	239,844,635,000	243,602,561,000	3,757,926,000	0	0	244,872,674,000	270,714,896,000	25,842,222,000	0	0	98.50%	163,374,623,940	165,855,083,960
서울 강남구	0.9995	98.23%	440,766,811,000	449,485,198,000	8,718,387,000	0	0	448,718,927,000	479,094,308,000	30,375,381,000	0	0	98.27%	264,611,319,190	269,256,120,430



III. 지방재정분석 지표 기초자료

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
서울 송파구	0.9974	98.97%	196,939,889,000	198,829,932,000	1,890,043,000	0	0	198,995,362,000	205,545,236,000	6,549,874,000	0	0	99.23%	137,081,904,670	138,150,360,270
서울 강동구	0.9933	98.65%	80,903,450,000	81,726,791,000	823,341,000	0	0	82,014,535,000	84,058,455,000	2,043,920,000	0	0	99.31%	76,445,273,480	76,972,941,370
부산 본청	1.0026	97.73%	3,252,976,665,830	4,046,499,400,940	10,288,977,940	306,780,860,950	476,452,896,220	3,328,632,392,350	4,220,256,621,200	108,390,471,680	306,780,860,950	476,452,896,220	97.47%	2,519,956,681,580	2,585,327,332,390
부산 중구	1.0011	98.54%	20,380,055,930	20,621,635,330	241,579,400	0	0	20,681,459,530	21,220,173,620	538,714,090	0	0	98.43%	18,652,130,560	18,949,168,140
부산 서구	1.0056	98.22%	15,129,039,370	15,398,469,640	269,430,270	0	0	15,403,566,970	16,111,473,620	707,906,650	0	0	97.67%	12,411,551,860	12,707,092,360
부산 동구	1.0002	98.82%	20,538,523,400	20,721,822,920	183,299,520	0	0	20,784,588,890	21,240,208,780	455,619,890	0	0	98.80%	19,625,929,070	19,864,978,780
부산 영도구	0.9930	97.99%	14,525,705,100	14,628,014,690	102,309,590	0	0	14,823,518,680	15,412,599,800	589,081,120	0	0	98.68%	13,883,044,310	14,068,704,290
부산 진구	1.0035	98.26%	66,138,296,580	67,285,445,410	1,147,148,830	0	0	67,312,036,330	69,844,423,420	2,532,387,090	0	0	97.91%	61,005,229,690	62,304,964,390
부산 동래구	1.0043	98.58%	39,993,239,850	40,486,764,740	493,524,890	0	0	40,570,041,890	41,798,699,650	1,228,657,760	0	0	98.16%	36,854,560,900	37,545,668,770
부산 남구	0.9984	97.95%	46,212,197,710	46,530,418,720	318,221,010	0	0	47,178,511,060	48,974,779,540	1,796,268,480	0	0	98.10%	38,988,252,080	39,741,666,110
부산 북구	1.0045	98.62%	32,014,627,740	32,552,575,270	537,947,530	0	0	32,464,013,270	33,458,341,080	994,327,810	0	0	98.17%	28,986,350,870	29,526,866,810
부산 해운대구	1.0012	98.46%	93,345,517,740	94,177,247,310	831,729,570	0	0	94,808,875,300	96,936,423,730	2,127,548,430	0	0	98.34%	81,999,442,300	83,387,099,470
부산 사하구	0.9997	98.05%	50,244,658,640	51,052,139,580	807,480,940	0	0	51,241,373,490	52,882,259,090	1,640,885,600	0	0	98.09%	46,859,991,150	47,773,329,030
부산 금정구	1.0002	98.36%	39,890,813,940	40,293,499,160	402,685,220	0	0	40,555,524,690	41,829,515,080	1,273,990,390	0	0	98.34%	37,190,428,270	37,817,057,680
부산 강서구	1.0021	98.99%	78,661,590,310	79,205,480,030	543,889,720	0	0	79,461,933,940	81,503,997,910	2,042,063,970	0	0	98.79%	69,220,751,080	70,071,055,990
부산 연제구	0.9920	97.56%	34,018,445,640	34,463,259,950	444,814,310	0	0	34,867,644,100	35,835,634,860	967,990,760	0	0	98.36%	30,282,801,300	30,789,066,580
부산 수영구	0.9998	97.70%	30,705,248,240	31,335,935,190	630,686,950	0	0	31,427,341,760	32,558,123,760	1,130,782,000	0	0	97.72%	27,258,794,310	27,895,380,400
부산 사상구	1.0000	98.82%	45,918,797,790	46,381,859,320	463,061,530	0	0	46,465,619,850	47,517,210,940	1,051,591,090	0	0	98.82%	43,666,246,060	44,187,671,620
부산 기장군	1.0014	96.04%	95,844,992,510	103,184,380,590	1,186,296,810	6,153,091,270	0	99,801,400,200	111,658,154,660	5,703,663,190	6,153,091,270	0	95.90%	74,711,174,030	77,903,736,540
대구 본청	0.9973	97.46%	1,844,211,928,310	2,352,759,909,666	8,947,435,576	162,735,387,240	336,865,158,540	1,892,264,041,710	2,426,802,931,046	34,938,343,556	162,735,387,240	336,865,158,540	97.73%	1,640,580,178,840	1,678,737,917,830
대구 중구	1.0058	98.39%	32,850,888,400	33,303,378,430	452,490,030	0	0	33,388,192,060	34,431,169,660	1,042,977,600	0	0	97.83%	30,297,157,270	30,969,831,210
대구 동구	0.9983	98.52%	59,808,933,320	59,737,846,790	-71,086,530	0	0	60,708,718,680	61,257,649,910	548,931,230	0	0	98.69%	51,894,017,810	52,583,153,590
대구 서구	0.9996	98.82%	28,656,474,060	28,937,618,270	281,144,210	0	0	28,999,386,600	29,574,764,780	575,378,180	0	0	98.86%	26,786,500,790	27,096,591,530
대구 남구	1.0004	98.26%	18,124,829,200	18,344,024,930	219,195,730	0	0	18,446,159,470	19,000,901,850	554,742,380	0	0	98.22%	15,893,249,610	16,180,981,970
대구 북구	1.0003	98.59%	66,893,567,740	67,542,746,200	649,178,460	0	0	67,849,067,900	69,204,170,570	1,355,102,670	0	0	98.56%	61,492,994,390	62,389,277,950

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율										2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a
대구 수성구	0.9998	98.64%	81,658,036,690	82,667,980,840	1,009,944,150	0	0	82,786,060,180	84,711,975,110	1,925,914,930	0	0	98.65%	72,591,900,150
대구 달서구	0.9988	98.67%	101,684,396,050	102,771,229,990	1,086,833,940	0	0	103,060,106,100	105,341,991,160	2,281,885,060	0	0	98.78%	93,365,263,670
대구 달성군	0.9958	96.59%	103,279,324,270	116,826,637,940	-293,632,130	13,840,945,800	0	106,923,759,640	123,835,310,580	3,070,605,140	13,840,945,800	0	97.00%	85,704,941,780
인천 본청	1.0003	96.53%	2,524,854,795,270	2,992,591,997,426	-18,177,670,024	211,723,381,650	274,191,490,530	2,615,531,893,410	3,406,394,592,997	304,947,827,407	211,723,381,650	274,191,490,530	96.50%	2,076,130,423,037
인천 중구	1.0036	98.14%	103,793,158,320	105,400,737,020	1,607,578,700	0	0	105,763,298,330	112,605,006,692	6,841,708,362	0	0	97.79%	93,555,505,150
인천 동구	1.0003	98.54%	17,569,332,090	17,778,051,880	208,719,790	0	0	17,830,078,090	18,415,662,136	585,584,046	0	0	98.51%	16,747,820,620
인천 남구	1.0009	91.95%	60,117,266,900	64,495,474,150	4,378,207,250	0	0	65,377,114,500	72,600,276,568	7,223,162,068	0	0	91.87%	56,850,487,280
인천 연수구	1.0234	98.01%	102,245,506,040	104,227,931,630	1,982,425,590	0	0	104,318,915,230	112,080,623,940	7,761,708,710	0	0	95.77%	87,813,035,490
인천 남동구	1.0000	97.24%	110,343,057,480	112,879,195,560	2,536,138,080	0	0	113,473,399,080	120,955,402,330	7,482,003,250	0	0	97.24%	104,496,216,300
인천 부평구	0.9982	97.07%	80,642,989,200	82,376,002,040	1,733,012,840	0	0	83,073,344,680	89,207,702,350	6,134,357,670	0	0	97.25%	75,148,679,860
인천 계양구	1.0015	96.39%	45,780,825,720	46,659,522,931	878,697,211	0	0	47,496,756,890	52,144,798,757	4,648,041,867	0	0	96.24%	40,952,842,080
인천 서구	1.0000	97.22%	152,204,164,280	155,240,608,250	3,036,443,970	0	0	156,560,435,670	167,059,192,240	10,498,756,570	0	0	97.22%	139,812,424,950
인천 강화군	1.0035	93.95%	23,564,653,310	30,186,988,300	623,332,170	5,999,002,820	0	25,083,106,510	34,189,403,240	3,107,293,910	5,999,002,820	0	93.62%	22,519,872,410
인천 옹진군	1.0384	94.28%	14,731,654,440	15,880,381,940	688,462,670	460,264,830	0	15,625,075,060	18,685,242,820	2,599,902,930	460,264,830	0	90.79%	12,948,071,400
광주 본청	0.9873	96.22%	1,010,622,989,110	1,331,291,577,120	8,756,067,430	113,384,826,760	198,527,693,820	1,050,374,562,380	1,393,981,958,201	31,694,875,241	113,384,826,760	198,527,693,820	97.46%	907,512,193,354
광주 동구	0.9983	97.51%	19,163,458,550	19,514,799,930	351,341,380	0	0	19,651,957,500	20,351,575,650	699,618,150	0	0	97.68%	18,723,370,950
광주 서구	1.0019	98.35%	53,549,746,000	54,525,852,000	976,106,000	0	0	54,447,063,000	55,680,001,000	1,232,938,000	0	0	98.16%	50,039,522,620
광주 남구	0.9957	97.77%	24,070,232,750	24,415,155,588	344,922,838	0	0	24,618,909,050	25,328,407,140	709,498,090	0	0	98.19%	22,240,916,930
광주 북구	0.9991	97.66%	52,751,640,690	53,641,927,280	890,286,590	0	0	54,014,836,090	55,373,890,226	1,359,054,136	0	0	97.75%	49,002,666,560
광주 광산구	0.9878	95.90%	72,379,569,080	70,400,115,210	-1,979,453,870	0	0	75,472,180,140	74,738,489,860	-733,690,280	0	0	97.08%	65,632,211,390
대전 본청	0.9969	96.91%	1,041,019,568,037	1,348,821,029,058	-1,260,709,709	107,810,377,090	201,251,793,640	1,074,166,480,565	1,409,744,511,461	26,515,860,166	107,810,377,090	201,251,793,640	97.22%	999,087,155,189
대전 동구	1.0035	98.01%	30,853,654,890	31,589,379,820	735,724,930	0	0	31,480,380,670	33,105,902,355	1,625,521,685	0	0	97.67%	29,417,081,010
대전 중구	0.9989	96.96%	35,706,927,860	36,179,272,370	472,344,510	0	0	36,824,690,720	38,596,048,794	1,771,358,074	0	0	97.07%	33,516,117,630
대전 서구	0.9972	97.80%	76,497,344,360	77,509,118,172	1,011,773,812	0	0	78,218,207,980	80,992,995,152	2,774,787,172	0	0	98.08%	70,630,305,160
대전 유성구	0.9939	98.31%	91,528,731,660	91,754,597,300	225,865,640	0	0	93,098,585,930	95,238,820,900	2,140,234,970	0	0	98.91%	84,308,079,580



III. 지방재정분석 지표 기초자료

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
대전 대덕구	0.9998	98.96%	40,597,252,720	40,890,216,720	292,964,000	0	0	41,025,441,760	41,611,057,510	585,615,750	0	0	98.97%	36,473,824,980	36,851,859,590
울산 본청	0.9939	97.90%	1,097,310,713,608	1,326,749,034,535	-7,183,124,860	68,913,331,807	167,708,113,980	1,120,878,337,778	1,384,136,180,425	26,636,396,860	68,913,331,807	167,708,113,980	98.49%	988,634,138,970	1,003,754,206,010
울산 중구	1.0009	98.41%	31,961,059,360	32,290,348,410	329,289,050	0	0	32,476,918,070	33,853,868,040	1,376,949,970	0	0	98.33%	27,215,253,870	27,678,805,580
울산 남구	1.0001	99.22%	96,328,510,040	96,850,264,990	521,754,950	0	0	97,089,452,780	98,960,038,430	1,870,585,650	0	0	99.21%	89,760,995,060	90,475,845,700
울산 동구	0.9958	98.95%	45,235,928,440	45,326,829,070	90,900,630	0	0	45,718,159,380	46,274,296,760	556,137,380	0	0	99.36%	39,522,525,090	39,776,940,690
울산 북구	1.0033	99.07%	56,412,355,240	57,306,333,040	893,977,800	0	0	56,940,083,600	59,929,761,360	2,989,677,760	0	0	98.75%	53,716,435,110	54,395,624,770
울산 울주군	0.9946	97.20%	176,217,871,240	201,798,321,700	1,154,045,460	24,426,405,000	0	181,291,542,060	214,098,888,590	8,380,941,530	24,426,405,000	0	97.73%	139,275,837,830	142,513,663,750
세종 본청	1.0004	98.79%	452,115,861,510	512,028,077,240	-4,070,041,190	14,287,467,590	49,694,789,330	457,656,525,070	523,263,649,020	1,624,867,030	14,287,467,590	49,694,789,330	98.75%	330,277,891,511	334,474,351,061
경기 본청	1.0022	98.71%	8,624,446,405,980	9,675,517,271,620	-40,607,172,640	0	1,091,678,038,280	8,736,930,240,100	9,930,523,623,120	101,915,344,740	0	1,091,678,038,280	98.49%	6,869,644,580,920	6,974,731,793,750
경기 수원시	0.9996	96.59%	761,362,204,480	829,749,752,490	6,960,437,090	61,427,110,920	0	788,244,192,190	892,518,362,210	42,847,059,100	61,427,110,920	0	96.63%	644,804,084,470	667,313,234,610
경기 성남시	1.0101	96.75%	738,451,697,523	794,431,199,473	4,358,885,310	51,620,616,640	0	763,242,425,373	869,522,197,543	54,659,155,530	51,620,616,640	0	95.78%	657,734,153,310	686,685,415,740
경기 고양시	0.9923	93.13%	433,022,240,890	480,696,116,420	9,472,547,680	38,201,327,850	0	464,974,533,480	553,788,059,850	50,612,198,520	38,201,327,850	0	93.85%	399,103,799,420	425,246,583,690
경기 용인시	0.9978	94.36%	730,524,132,030	796,342,755,750	12,450,046,900	53,368,576,820	0	774,154,807,270	880,756,642,660	53,233,258,570	53,368,576,820	0	94.57%	646,618,664,091	683,741,579,331
경기 부천시	0.9910	93.71%	309,023,715,620	345,570,103,990	6,164,560,470	30,381,827,900	0	329,766,621,590	388,201,913,990	28,053,464,500	30,381,827,900	0	94.56%	291,142,948,760	307,879,926,850
경기 안산시	0.9920	93.36%	342,444,151,280	401,394,567,060	9,988,663,420	48,961,752,360	0	366,784,837,880	448,550,210,380	32,803,620,140	48,961,752,360	0	94.12%	316,764,303,340	336,559,563,340
경기 안양시	0.9967	95.34%	282,113,679,130	337,455,776,550	4,989,290,110	50,352,807,310	0	295,899,517,950	377,869,234,040	31,616,908,780	50,352,807,310	0	95.66%	300,910,708,400	314,568,114,400
경기 남양주시	0.9906	90.98%	222,305,870,320	258,054,747,160	8,735,679,810	27,013,197,030	0	244,335,737,600	305,560,380,080	34,211,445,450	27,013,197,030	0	91.84%	202,701,100,150	220,702,810,160
경기 화성시	1.0015	96.61%	757,815,445,190	803,655,276,060	8,078,716,260	37,761,114,610	0	784,382,375,600	853,407,624,930	31,264,134,720	37,761,114,610	0	96.46%	583,443,884,440	604,826,635,790
경기 평택시	0.9988	94.54%	319,008,697,470	360,087,214,460	3,315,293,020	37,763,223,970	0	337,417,024,640	392,480,459,980	17,300,211,370	37,763,223,970	0	94.66%	274,112,172,770	289,588,236,010
경기 의정부시	0.9941	92.74%	128,146,304,900	149,120,448,250	3,556,358,180	17,417,785,170	0	138,185,240,690	170,819,919,870	15,216,894,010	17,417,785,170	0	93.28%	120,016,849,190	128,661,501,690
경기 시흥시	0.9970	93.91%	223,737,395,830	263,835,093,030	5,536,533,150	34,561,164,050	0	238,239,245,930	305,298,360,870	32,497,950,890	34,561,164,050	0	94.19%	203,913,801,300	216,489,826,310
경기 파주시	1.0113	93.63%	232,401,584,800	261,620,996,580	6,080,248,080	23,139,163,700	0	248,219,735,620	297,294,874,310	25,935,974,990	23,139,163,700	0	92.59%	198,639,610,630	214,548,001,130
경기 광명시	1.0003	95.45%	134,307,025,810	153,115,482,380	1,835,927,180	16,972,529,390	0	140,714,720,320	169,471,262,440	11,784,012,730	16,972,529,390	0	95.42%	119,639,631,070	125,380,843,760
경기 김포시	0.9957	93.18%	189,396,160,220	215,979,979,260	5,447,058,640	21,136,760,400	0	203,262,872,700	245,449,520,570	21,049,887,470	21,136,760,400	0	93.58%	172,195,954,280	184,010,600,240
경기 군포시	1.0061	95.46%	126,867,266,280	151,648,880,940	2,262,651,710	22,518,962,950	0	132,906,982,210	168,154,445,220	12,728,500,060	22,518,962,950	0	94.88%	111,208,148,930	117,209,875,230

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
경기 광주시	1.0052	91.81%	165,216,869,510	228,697,465,050	8,459,254,560	55,021,340,980	0	179,964,049,910	266,010,613,760	31,025,222,870	55,021,340,980	0	91.33%	150,350,334,250	164,617,661,660
경기 이천시	1.0085	97.43%	225,497,009,244	252,098,077,004	2,084,828,200	24,516,239,560	0	231,455,629,034	272,476,145,684	16,504,277,090	24,516,239,560	0	96.61%	150,063,978,140	155,333,478,870
경기 양주시	0.9933	92.70%	102,643,842,660	115,188,010,340	3,091,891,200	9,452,276,480	0	110,724,591,860	136,434,125,810	16,257,257,470	9,452,276,480	0	93.33%	98,366,592,950	105,401,385,590
경기 오산시	0.9877	93.90%	89,279,358,500	103,641,974,560	2,732,649,610	11,629,966,450	0	95,074,454,840	116,856,806,590	10,152,385,300	11,629,966,450	0	95.07%	82,060,520,760	86,315,900,950
경기 구리시	1.0082	93.84%	72,646,025,610	82,262,324,710	2,353,266,590	7,263,032,510	0	77,410,917,580	97,390,584,900	12,716,634,810	7,263,032,510	0	93.08%	67,780,210,230	72,816,085,030
경기 안성시	1.0156	94.71%	120,848,200,480	146,876,557,970	1,137,877,850	24,890,479,640	0	127,594,831,720	166,995,331,180	14,510,019,820	24,890,479,640	0	93.26%	110,944,081,350	118,959,542,710
경기 포천시	1.0034	89.59%	84,214,093,470	112,333,895,930	5,797,672,980	22,322,129,480	0	93,994,691,300	135,154,594,920	18,837,774,140	22,322,129,480	0	89.29%	77,200,347,720	86,458,954,840
경기 의왕시	0.9937	95.80%	81,383,783,000	91,465,457,260	98,166,890	9,983,507,370	0	84,956,046,800	99,816,292,800	4,876,738,630	9,983,507,370	0	96.41%	74,391,109,670	77,164,435,550
경기 하남시	1.0003	95.17%	109,466,309,640	115,469,651,080	-2,415,168,000	8,418,509,440	0	115,026,096,960	133,242,579,190	9,797,972,790	8,418,509,440	0	95.13%	93,852,888,950	98,653,957,080
경기 여주시	0.9916	94.16%	75,390,789,780	113,128,975,130	2,300,727,350	35,437,458,000	0	80,066,689,740	125,108,888,850	9,604,741,110	35,437,458,000	0	94.96%	71,294,316,070	75,079,937,870
경기 동두천시	0.9842	91.23%	31,027,500,030	35,952,406,640	1,220,263,930	3,704,642,680	0	34,010,315,220	44,708,413,650	6,993,455,750	3,704,642,680	0	92.69%	29,482,643,230	31,806,763,430
경기 과천시	0.9936	96.46%	61,975,062,690	64,882,555,230	245,688,810	2,661,803,730	0	64,247,666,970	71,834,311,050	4,924,840,350	2,661,803,730	0	97.08%	52,100,620,010	53,666,611,400
경기 양평군	0.9685	88.02%	46,966,687,390	55,895,065,640	2,922,729,480	6,005,648,770	0	53,356,753,670	71,011,432,000	11,649,029,560	6,005,648,770	0	90.88%	45,173,475,090	49,704,345,810
경기 가평군	0.9928	93.28%	39,465,974,630	44,291,312,540	1,368,988,490	3,456,349,420	0	42,310,491,450	51,152,854,060	5,386,013,190	3,456,349,420	0	93.95%	35,803,074,730	38,107,027,640
경기 연천군	1.0225	92.95%	17,600,474,120	45,093,879,220	962,717,950	26,530,687,150	0	18,934,540,990	50,254,264,660	4,789,036,520	26,530,687,150	0	90.91%	15,919,292,770	17,511,636,780
강원 본청	0.9979	98.33%	649,582,964,480	870,227,471,660	1,345,209,320	0	219,299,297,860	660,645,051,560	902,338,367,560	22,394,018,140	0	219,299,297,860	98.54%	591,130,768,670	599,910,620,160
강원 춘천시	0.9953	93.70%	112,554,970,600	137,615,155,690	1,722,173,180	23,338,011,910	0	120,119,246,620	162,568,031,170	19,110,772,640	23,338,011,910	0	94.15%	96,948,997,960	102,974,847,590
강원 원주시	0.9945	94.28%	135,369,455,490	155,683,171,560	1,867,562,830	18,446,153,240	0	143,587,853,220	178,559,919,270	16,525,912,810	18,446,153,240	0	94.80%	120,918,508,700	127,552,900,520
강원 강릉시	0.9891	94.91%	76,917,295,850	100,968,487,000	991,023,410	23,060,167,740	0	81,043,887,520	109,982,291,300	5,878,236,040	23,060,167,740	0	95.96%	70,063,061,470	73,014,776,760
강원 동해시	0.9919	95.58%	32,591,620,730	38,261,976,150	254,240,500	5,416,114,920	0	34,098,440,860	41,881,931,110	2,367,375,330	5,416,114,920	0	96.36%	29,383,219,310	30,492,933,690
강원 태백시	0.9830	88.64%	14,797,046,143	19,379,568,473	226,648,970	4,355,873,360	0	16,694,133,713	23,760,957,463	2,710,950,390	4,355,873,360	0	90.17%	13,182,882,300	14,620,046,540
강원 속초시	1.0115	93.87%	27,912,798,100	32,592,699,170	905,756,000	3,774,145,070	0	29,734,954,980	36,074,728,490	2,565,628,440	3,774,145,070	0	92.81%	26,037,702,240	28,055,737,550
강원 삼척시	1.0113	95.93%	27,883,106,070	31,039,561,860	235,011,170	2,921,444,620	0	29,064,690,980	33,671,427,680	1,685,292,080	2,921,444,620	0	94.86%	23,543,075,040	24,817,765,610
강원 홍천군	0.9837	93.64%	29,179,510,160	38,551,967,260	728,117,550	8,644,339,550	0	31,162,585,550	43,227,209,310	3,420,284,210	8,644,339,550	0	95.18%	27,413,938,380	28,801,009,600
강원 횡성군	1.0460	88.91%	19,586,919,480	22,019,923,120	368,601,000	2,064,402,640	0	22,028,896,740	31,538,897,800	7,445,598,420	2,064,402,640	0	85.00%	17,919,602,520	21,081,161,110



III. 지방재정분석 지표 기초자료

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	징수결정액 b
강원 영월군	0.9968	94.95%	12,289,767,210	14,258,947,140	285,949,000	1,683,230,930	0	12,942,943,570	16,216,860,910	1,590,686,410	1,683,230,930	0	95.26%	11,166,026,540	11,721,928,940
강원 평창군	1.0133	94.71%	24,569,849,740	26,813,089,840	581,847,980	1,661,392,120	0	25,943,388,190	29,963,215,440	2,358,435,130	1,661,392,120	0	93.46%	23,580,841,520	25,231,225,720
강원 정선군	0.9908	96.89%	32,726,958,785	34,643,916,015	340,761,520	1,576,195,710	0	33,777,356,453	36,965,931,863	1,612,379,700	1,576,195,710	0	97.79%	29,976,658,920	30,652,663,200
강원 철원군	0.9898	93.96%	14,170,411,770	16,059,075,580	406,874,800	1,481,789,010	0	15,080,674,460	17,706,739,680	1,144,276,210	1,481,789,010	0	94.93%	13,610,941,950	14,337,717,850
강원 화천군	1.0019	93.92%	8,629,332,110	9,447,763,540	182,937,460	635,493,970	0	9,187,925,270	10,409,403,750	585,984,510	635,493,970	0	93.74%	7,427,358,460	7,923,263,570
강원 양구군	0.9905	94.41%	6,566,235,020	7,393,353,620	229,023,880	598,094,720	0	6,955,085,660	8,166,249,530	613,069,150	598,094,720	0	95.32%	6,207,801,570	6,512,649,440
강원 인제군	0.9715	94.37%	11,083,189,250	12,532,497,220	203,280,050	1,246,027,920	0	11,744,963,760	14,090,459,790	1,099,468,110	1,246,027,920	0	97.13%	8,024,133,070	8,260,893,940
강원 고성군	1.0029	95.02%	11,605,341,220	13,280,482,320	586,452,290	1,088,688,810	0	12,214,139,980	14,524,594,500	1,221,765,710	1,088,688,810	0	94.74%	9,876,097,350	10,424,715,830
강원 양양군	1.0098	95.49%	12,055,373,830	13,288,556,210	344,011,200	889,171,180	0	12,625,132,210	14,548,048,260	1,033,744,870	889,171,180	0	94.56%	10,888,953,510	11,515,616,070
충북 본청	1.0019	98.20%	741,338,360,900	967,948,340,930	-787,380,760	0	227,397,360,790	754,935,828,270	997,260,231,730	14,927,042,670	0	227,397,360,790	98.01%	633,843,074,770	646,718,227,510
충북 (신)청주시	0.9864	95.15%	431,937,864,720	499,199,152,220	4,300,290,500	62,960,997,000	0	453,933,044,270	542,914,983,510	26,000,942,240	62,960,997,000	0	96.46%	331,683,439,526	343,844,119,866
충북 충주시	0.9938	95.04%	88,400,776,000	105,451,323,200	1,053,102,640	15,997,444,560	0	93,009,741,480	115,045,349,930	6,038,163,890	15,997,444,560	0	95.64%	79,258,627,500	82,871,938,370
충북 제천시	0.9890	94.94%	46,027,031,560	67,165,259,290	140,400,240	20,997,827,490	0	48,479,783,550	72,124,940,430	2,647,329,390	20,997,827,490	0	96.00%	41,807,093,830	43,549,841,830
충북 보은군	0.9994	94.96%	10,335,918,250	15,427,220,820	45,970,090	5,045,332,480	0	10,884,925,490	17,740,906,910	1,810,648,940	5,045,332,480	0	95.02%	9,313,249,550	9,801,648,520
충북 옥천군	0.9944	95.89%	16,338,099,670	20,869,420,720	-754,893,010	5,286,214,060	0	17,038,278,550	22,579,204,110	254,711,500	5,286,214,060	0	96.43%	15,364,600,080	15,933,709,910
충북 영동군	0.9812	94.76%	12,372,006,330	13,994,720,900	53,954,210	1,568,760,360	0	13,056,781,260	15,473,827,750	848,286,130	1,568,760,360	0	96.57%	11,764,511,090	12,182,176,630
충북 증평군	0.9992	95.87%	15,199,818,220	17,379,865,790	121,761,090	2,058,286,480	0	15,853,894,490	18,898,050,030	985,869,060	2,058,286,480	0	95.95%	11,405,673,490	11,887,492,390
충북 진천군	1.0048	96.99%	60,109,441,100	63,828,439,590	-1,284,841,240	5,003,839,730	0	61,974,038,450	69,584,502,220	2,606,624,040	5,003,839,730	0	96.53%	52,241,753,650	54,118,469,640
충북 괴산군	0.9922	93.95%	12,609,119,600	14,378,310,120	155,297,360	1,613,893,160	0	13,421,514,420	16,304,367,480	1,268,959,900	1,613,893,160	0	94.69%	11,106,615,130	11,729,628,190
충북 음성군	0.9873	92.46%	71,640,869,710	82,401,954,850	2,133,027,600	8,628,057,540	0	77,479,718,670	94,527,244,251	8,419,468,041	8,628,057,540	0	93.66%	61,494,229,159	65,659,033,190
충북 단양군	0.9972	96.56%	11,333,714,640	16,949,309,370	94,821,030	5,520,773,700	0	11,736,925,580	17,970,450,500	712,751,220	5,520,773,700	0	96.83%	10,641,175,840	10,989,324,850
충남 본청	1.0016	98.65%	1,201,153,791,120	1,501,448,438,830	565,947,540	0	299,728,700,170	1,217,576,454,950	1,542,326,646,760	25,021,491,640	0	299,728,700,170	98.49%	1,070,436,756,930	1,086,839,944,760
충남 천안시	0.9972	94.74%	341,250,214,290	382,106,751,200	2,303,659,310	38,552,877,600	0	360,206,674,300	429,085,662,061	30,326,110,161	38,552,877,600	0	95.00%	312,027,023,900	328,451,416,020
충남 공주시	0.9954	95.28%	47,756,228,080	55,933,811,020	296,736,650	7,880,846,290	0	50,122,146,760	64,065,092,610	6,062,099,560	7,880,846,290	0	95.72%	37,365,225,570	39,036,374,610
충남 보령시	0.9809	93.67%	41,548,027,660	48,413,517,950	1,138,063,290	5,727,427,000	0	44,357,885,360	53,875,450,100	3,790,137,740	5,727,427,000	0	95.49%	40,935,060,111	42,866,586,281

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액						징수결정액				계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
충남 아산시	0.9871	96.50%	260,823,709,480	284,075,709,780	-799,651,710	24,051,652,010	0	270,274,381,190	308,596,044,130	14,270,010,930	24,051,652,010	0	97.76%	270,483,455,740	276,681,397,760
충남 서산시	1.0174	96.36%	109,390,412,430	126,525,911,900	1,521,344,570	15,614,154,900	0	113,521,315,170	138,691,292,820	9,555,822,750	15,614,154,900	0	94.72%	100,126,740,690	105,713,661,220
충남 논산시	0.9971	94.42%	38,401,766,190	50,373,548,650	949,813,220	11,021,969,240	0	40,670,209,310	56,553,355,580	4,861,177,030	11,021,969,240	0	94.70%	35,437,859,210	37,422,846,900
충남 계룡시	0.9989	94.93%	12,987,269,470	15,397,081,910	378,510,630	2,031,301,810	0	13,680,427,980	17,271,858,220	1,560,128,430	2,031,301,810	0	95.04%	11,661,584,930	12,270,321,440
충남 당진시	0.9879	95.55%	130,675,958,240	153,077,676,780	1,265,303,340	21,136,415,200	0	136,768,525,380	168,003,311,600	10,098,371,020	21,136,415,200	0	96.71%	117,695,389,340	121,697,607,190
충남 금산군	1.0017	95.59%	28,162,409,090	34,011,515,360	587,329,890	5,261,776,380	0	29,460,950,980	37,498,371,620	2,775,644,260	5,261,776,380	0	95.43%	26,484,557,980	27,752,385,700
충남 부여군	1.0016	95.47%	20,357,056,520	26,428,432,300	554,494,820	5,516,880,960	0	21,323,119,170	29,044,059,700	2,204,059,570	5,516,880,960	0	95.31%	19,471,298,970	20,428,398,620
충남 서천군	0.9954	95.10%	17,746,873,980	21,146,034,810	34,346,330	3,364,814,500	0	18,660,895,430	23,311,670,310	1,285,960,380	3,364,814,500	0	95.54%	16,172,956,140	16,927,316,150
충남 청양군	1.0044	95.21%	9,690,329,370	16,753,260,140	153,237,170	6,909,693,600	0	10,177,556,410	18,015,117,930	927,867,920	6,909,693,600	0	94.79%	8,119,305,550	8,565,154,390
충남 홍성군	1.0042	96.11%	36,473,286,310	42,791,536,650	256,242,440	6,062,007,900	0	37,950,565,140	45,510,882,200	1,498,309,160	6,062,007,900	0	95.71%	33,088,773,600	34,572,948,980
충남 예산군	0.9959	95.76%	33,133,239,100	41,960,557,100	124,396,270	8,702,921,730	0	34,600,562,630	44,985,242,710	1,681,758,350	8,702,921,730	0	96.15%	30,136,569,310	31,341,815,630
충남 태안군	0.9975	90.77%	32,716,245,330	36,029,002,700	933,158,010	2,379,599,360	0	36,042,947,925	43,156,123,935	4,733,576,650	2,379,599,360	0	91.00%	28,313,860,260	31,115,697,430
전북 본청	0.9959	98.36%	705,218,715,620	961,968,924,740	4,467,109,000	0	252,283,100,120	717,008,256,980	982,174,006,050	12,882,648,950	0	252,283,100,120	98.77%	635,101,571,710	643,041,190,640
전북 전주시	0.9885	95.27%	233,416,176,290	289,962,377,580	3,409,814,780	53,136,386,510	0	245,005,979,300	308,404,281,280	10,261,915,470	53,136,386,510	0	96.38%	213,434,958,050	221,454,321,350
전북 군산시	0.9861	95.25%	125,615,975,080	158,282,246,850	1,902,738,770	30,763,533,000	0	131,877,304,370	172,724,347,460	10,083,510,090	30,763,533,000	0	96.59%	92,729,606,832	95,999,845,882
전북 익산시	0.9854	92.38%	95,812,493,660	123,555,252,030	3,512,812,160	24,229,946,210	0	103,717,005,430	138,318,435,800	10,371,484,160	24,229,946,210	0	93.75%	90,595,449,840	96,638,134,070
전북 정읍시	0.9914	95.16%	32,852,856,220	39,996,536,130	412,683,030	6,730,996,880	0	34,522,164,950	42,852,629,610	1,599,467,780	6,730,996,880	0	95.99%	29,373,849,980	30,600,337,120
전북 남원시	0.9829	94.59%	22,811,384,510	28,646,771,420	409,848,260	5,425,538,650	0	24,116,321,240	30,470,348,490	928,488,600	5,425,538,650	0	96.24%	21,446,730,620	22,284,841,500
전북 김제시	0.9872	94.03%	27,703,386,650	37,997,019,360	353,369,460	9,940,263,250	0	29,462,609,520	40,775,095,440	1,372,222,670	9,940,263,250	0	95.25%	25,090,099,840	26,342,633,610
전북 완주군	0.9975	96.87%	59,884,958,350	79,110,889,780	744,959,560	18,480,971,870	0	61,821,702,570	82,130,485,520	1,827,811,080	18,480,971,870	0	97.11%	47,700,748,910	49,119,943,920
전북 진안군	1.0055	95.28%	5,797,005,280	7,318,785,990	170,147,430	1,351,633,280	0	6,084,175,770	8,044,824,240	609,015,190	1,351,633,280	0	94.76%	5,087,035,930	5,368,533,800
전북 무주군	0.9887	94.80%	7,823,690,850	10,411,048,520	175,691,180	2,411,666,490	0	8,252,410,700	11,229,373,370	565,296,180	2,411,666,490	0	95.89%	7,067,395,240	7,370,600,740
전북 장수군	0.9867	96.57%	5,399,594,550	6,411,891,060	4,804,920	1,007,491,590	0	5,591,192,870	6,928,120,640	329,436,180	1,007,491,590	0	97.87%	4,743,239,130	4,846,398,080
전북 임실군	0.9934	95.99%	8,069,071,100	10,769,967,650	59,539,120	2,641,357,430	0	8,406,293,450	11,799,317,760	751,666,880	2,641,357,430	0	96.63%	7,632,907,580	7,899,321,340
전북 순창군	0.9682	95.31%	6,321,988,470	7,234,693,630	112,810,160	799,895,000	0	6,633,385,380	7,824,685,890	391,405,510	799,895,000	0	98.43%	4,272,234,400	4,340,206,710



III. 지방재정분석 지표 기초자료

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
전북 고창군	0.9845	95.64%	14,303,842,300	16,984,484,060	157,465,230	2,523,176,530	0	14,956,418,760	18,070,620,060	591,024,770	2,523,176,530	0	97.14%	13,094,112,760	13,479,598,230
전북 부안군	0.9875	94.14%	15,392,713,070	18,275,453,200	429,918,960	2,452,821,170	0	16,351,463,130	19,749,225,950	944,941,650	2,452,821,170	0	95.33%	14,374,938,320	15,079,265,810
전남 본청	0.9986	98.65%	805,366,969,340	1,051,521,692,370	6,415,173,290	0	239,739,549,740	816,376,649,740	1,074,143,951,850	18,027,752,370	0	239,739,549,740	98.79%	655,196,473,950	663,197,272,160
전남 목포시	0.9828	94.16%	73,902,556,660	94,141,134,060	1,258,643,520	18,979,933,880	0	78,484,166,740	105,615,370,530	8,151,269,910	18,979,933,880	0	95.81%	71,017,194,250	74,124,444,590
전남 여수시	0.9912	97.75%	158,318,589,200	188,574,355,260	669,740,060	29,586,026,000	0	161,960,280,720	198,974,931,730	7,428,625,010	29,586,026,000	0	98.62%	128,678,919,120	130,480,621,700
전남 순천시	0.9892	94.28%	90,434,647,860	109,528,575,640	1,644,846,600	17,449,081,180	0	95,916,831,580	121,507,281,360	8,141,368,600	17,449,081,180	0	95.32%	85,930,417,250	90,153,284,970
전남 나주시	0.9941	95.35%	50,002,415,710	65,980,733,690	481,985,430	15,496,332,550	0	52,438,954,390	70,555,866,930	2,620,579,990	15,496,332,550	0	95.92%	35,181,300,550	36,676,143,480
전남 광양시	0.9991	97.58%	114,058,903,910	134,022,384,660	-1,351,694,220	21,315,174,970	0	116,884,348,630	140,419,666,550	2,220,142,950	21,315,174,970	0	97.67%	92,469,791,980	94,677,547,390
전남 담양군	0.9750	93.06%	14,830,893,950	24,482,847,530	285,539,380	9,366,414,200	0	15,936,251,620	26,793,449,020	1,490,783,200	9,366,414,200	0	95.45%	13,132,709,050	13,758,643,620
전남 곡성군	0.9892	96.53%	11,458,335,880	15,585,687,330	-267,783,230	4,395,134,680	0	11,869,670,350	16,363,945,570	99,140,540	4,395,134,680	0	97.58%	9,471,509,240	9,705,957,240
전남 구례군	0.9922	96.23%	6,254,618,480	8,850,100,350	38,989,970	2,556,491,900	0	6,499,818,340	9,429,275,220	372,964,980	2,556,491,900	0	96.99%	5,922,649,060	6,106,582,980
전남 고흥군	0.9914	95.70%	13,954,869,680	18,097,991,630	161,021,950	3,982,100,000	0	14,581,229,820	19,403,059,880	839,348,060	3,982,482,000	0	96.53%	12,409,861,350	12,855,328,960
전남 보성군	0.9441	91.94%	10,302,368,750	13,922,539,120	92,197,570	3,527,972,800	0	11,205,805,370	15,206,204,530	472,426,360	3,527,972,800	0	97.38%	9,402,691,550	9,655,827,590
전남 화순군	0.7328	89.05%	22,067,758,290	52,722,105,170	540,344,940	30,114,001,940	0	24,780,047,360	56,902,065,990	2,008,016,690	30,114,001,940	0	121.52%	21,415,436,630	17,623,145,120
전남 장흥군	0.9654	96.54%	9,239,827,120	11,941,890,000	29,935,000	2,672,127,880	0	9,571,269,120	12,399,013,000	155,616,000	2,672,127,880	0	100.00%	-2,208,712,120	-2,208,712,120
전남 강진군	0.9979	95.77%	8,661,664,640	13,084,345,130	81,122,850	4,341,557,640	0	9,044,008,190	13,681,219,030	295,653,200	4,341,557,640	0	95.98%	8,198,408,130	8,542,167,420
전남 해남군	0.9455	94.55%	19,660,871,000	22,405,501,000	263,343,000	2,481,287,000	0	20,794,210,000	24,089,991,000	814,494,000	2,481,287,000	0	100.00%	-2,794,128,000	-2,794,128,000
전남 영암군	0.9976	95.85%	41,266,413,290	46,095,677,820	160,799,530	4,668,465,000	0	43,054,701,020	49,127,407,720	1,404,241,700	4,668,465,000	0	96.07%	29,557,219,040	30,765,561,980
전남 무안군	0.9702	93.22%	25,028,014,630	30,662,118,970	413,701,980	5,220,402,360	0	26,847,097,800	33,677,337,370	1,609,837,210	5,220,402,360	0	96.09%	23,636,737,090	24,598,079,720
전남 함평군	1.1338	96.20%	9,082,517,401	14,204,277,921	2,245,851,800	2,875,908,720	0	9,440,844,024	14,856,961,444	2,540,208,700	2,875,908,720	0	84.85%	7,455,696,290	8,786,451,760
전남 영광군	1.0180	96.90%	30,463,609,510	33,837,411,870	385,387,250	2,988,415,110	0	31,436,706,280	35,816,353,780	1,391,232,390	2,988,415,110	0	95.19%	16,536,158,330	17,371,080,820
전남 장성군	0.9766	94.68%	15,913,675,550	20,505,493,960	-351,838,540	4,943,656,950	0	16,806,971,870	21,925,100,430	174,471,610	4,943,656,950	0	96.96%	14,142,735,530	14,586,680,380
전남 완도군	0.9878	94.09%	11,715,134,620	14,100,374,770	243,885,300	2,141,354,850	0	12,450,914,880	15,118,505,920	526,236,190	2,141,354,850	0	95.25%	10,782,169,120	11,319,597,430
전남 진도군	0.9599	93.98%	6,650,325,030	8,057,800,020	159,838,990	1,247,636,000	0	7,076,620,720	8,803,586,240	479,329,520	1,247,636,000	0	97.91%	4,496,700,580	4,592,919,070
전남 신안군	0.9533	87.57%	7,726,133,940	10,292,254,780	330,321,590	2,235,799,250	0	8,823,014,840	12,502,369,250	1,443,555,160	2,235,799,250	0	91.86%	7,671,140,540	8,351,109,860

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
경북 본청	1.0003	98.59%	1,424,101,558,170	1,798,479,033,930	-619,175,620	0	374,996,651,380	1,444,505,263,360	1,850,668,978,043	31,167,063,303	0	374,996,651,380	98.56%	1,172,544,026,620	1,189,730,025,110
경북 포항시	0.9953	96.10%	286,575,219,100	347,548,634,410	-1,539,604,250	62,513,019,560	0	298,194,235,430	372,742,385,890	12,035,130,900	62,513,019,560	0	96.56%	241,847,695,320	250,459,879,440
경북 경주시	0.9946	95.78%	154,794,149,140	178,833,190,150	984,795,620	23,054,245,390	0	161,620,237,370	197,610,511,890	12,936,029,130	23,054,245,390	0	96.30%	132,426,524,080	137,514,055,750
경북 김천시	0.9932	96.48%	60,298,950,580	68,588,525,560	273,504,060	8,016,070,920	0	62,496,189,650	74,482,172,980	3,969,912,410	8,016,070,920	0	97.14%	50,224,934,370	51,702,461,420
경북 안동시	0.9755	92.22%	52,340,354,700	65,599,511,520	1,243,584,820	12,015,572,000	0	56,758,470,330	77,046,550,950	8,272,508,620	12,015,572,000	0	94.53%	38,215,779,910	40,428,018,870
경북 구미시	0.9969	97.59%	384,302,086,212	419,220,709,942	1,600,023,750	33,318,599,980	0	393,806,848,462	443,978,471,162	16,853,022,720	33,318,599,980	0	97.89%	318,833,048,490	325,703,691,370
경북 영주시	0.9928	96.47%	35,671,246,280	43,903,995,090	-89,717,790	8,322,466,600	0	36,977,927,930	47,693,868,760	2,393,474,230	8,322,466,600	0	97.17%	33,735,591,830	34,719,167,880
경북 영천시	0.9860	95.63%	44,735,170,900	65,525,502,400	375,205,900	20,415,125,600	0	46,778,423,440	70,991,282,740	3,797,733,700	20,415,125,600	0	96.99%	41,685,079,650	42,977,725,730
경북 상주시	0.9853	95.24%	26,685,378,520	37,986,913,610	421,853,130	10,879,681,960	0	28,020,138,250	41,529,924,980	2,630,104,770	10,879,681,960	0	96.66%	24,520,969,120	25,368,528,780
경북 문경시	0.9750	95.83%	20,776,688,420	24,779,682,880	307,774,460	3,695,220,000	0	21,681,775,690	27,703,464,230	2,326,468,540	3,695,220,000	0	98.29%	14,811,914,980	15,070,259,430
경북 경산시	0.9848	95.28%	116,225,873,660	136,751,623,930	1,544,885,270	18,980,865,000	0	121,980,004,250	151,695,824,750	10,734,955,500	18,980,865,000	0	96.75%	119,971,781,858	123,999,005,898
경북 군위군	0.9857	86.11%	7,762,420,130	10,518,858,610	984,161,990	1,772,276,490	0	9,014,681,510	12,129,317,000	1,342,359,000	1,772,276,490	0	87.35%	7,246,025,340	8,294,921,930
경북 의성군	1.0034	95.70%	13,196,030,440	19,994,803,160	217,391,540	6,581,381,180	0	13,788,602,390	21,732,529,950	1,362,546,380	6,581,381,180	0	95.38%	12,417,939,220	13,019,519,040
경북 청송군	1.0063	95.45%	7,078,511,820	8,581,710,320	73,690,850	1,429,507,650	0	7,416,268,140	9,654,874,850	809,099,060	1,429,507,650	0	94.85%	6,019,941,350	6,347,116,860
경북 영양군	0.9767	93.16%	3,701,685,900	4,321,399,030	74,711,970	545,001,160	0	3,973,300,970	4,933,326,230	415,024,100	545,001,160	0	95.39%	3,707,292,860	3,886,509,690
경북 영덕군	1.1197	92.18%	10,966,743,180	12,966,908,140	805,126,810	1,195,038,150	0	11,897,198,540	15,694,485,540	2,602,248,850	1,195,038,150	0	82.32%	9,417,519,890	11,439,442,780
경북 청도군	0.9873	94.63%	15,864,010,560	19,578,760,140	369,083,930	3,345,665,650	0	16,763,886,950	21,371,366,950	1,261,814,350	3,345,665,650	0	95.85%	14,467,105,300	15,093,602,160
경북 고령군	0.9940	93.86%	15,783,610,470	18,538,657,920	172,246,230	2,582,801,220	0	16,816,288,620	20,458,105,180	1,059,015,340	2,582,801,220	0	94.42%	14,361,630,290	15,210,042,590
경북 성주군	0.9974	94.74%	17,279,739,560	27,572,730,930	453,368,240	9,839,623,130	0	18,238,548,960	29,363,518,170	1,285,346,080	9,839,623,130	0	94.99%	15,620,772,870	16,443,908,630
경북 칠곡군	1.0006	93.51%	58,683,701,240	77,991,396,470	1,139,385,180	18,168,310,050	0	62,758,488,250	86,580,607,130	5,653,808,830	18,168,310,050	0	93.45%	49,668,021,360	53,149,980,170
경북 예천군	1.0010	96.31%	13,535,893,700	15,134,349,380	92,740,770	1,505,714,910	0	14,054,732,950	16,125,362,020	564,914,160	1,505,714,910	0	96.21%	10,515,716,690	10,929,943,130
경북 봉화군	0.9873	96.98%	8,097,926,230	9,456,600,230	-15,331,440	1,374,005,440	0	8,349,779,750	9,978,661,790	254,876,600	1,374,005,440	0	98.23%	7,772,868,620	7,912,652,890
경북 울진군	1.0054	97.51%	34,226,026,690	35,657,743,800	29,241,270	1,402,475,840	0	35,101,426,073	38,141,485,743	1,637,583,830	1,402,475,840	0	96.98%	19,710,456,168	20,323,409,128
경북 울릉군	0.9948	91.38%	2,726,115,280	3,201,665,200	139,265,400	336,284,520	0	2,983,301,010	3,673,743,200	354,157,670	336,284,520	0	91.86%	2,438,106,380	2,654,274,720
경남 본청	1.0032	98.63%	2,092,824,454,010	2,583,741,626,820	-20,431,196,310	0	511,348,369,120	2,121,986,116,810	2,642,812,259,340	9,477,773,410	0	511,348,369,120	98.31%	1,858,167,910,920	1,890,155,980,910



III. 지방재정분석 지표 기초자료

단 체 명	지방세징수율제고율 (A÷B)	2015년 지방세징수율											2014년 지방세징수율		
		계 A=(a÷b)×100	수납액					징수결정액					계 B=(a÷b)×100	수납액	징수결정액
			소계 a=1+2+3+4	실제수납액 (1)	과년도분 (2)	자동차세 (주행분) (3)	지방소비세 (4)	소계 b=5+6+7+8	징수결정액 (5)	과년도분 (6)	자동차세 (주행분) (7)	지방소비세 (8)		소계 a	소계 b
경남 (신)창원시	0.9965	96.68%	601,911,542,327	665,694,708,487	104,191,010	63,678,975,150	0	622,586,622,657	715,574,925,957	29,309,328,150	63,678,975,150	0	97.02%	581,093,764,298	598,943,391,818
경남 진주시	0.9905	94.70%	125,512,259,460	166,024,409,690	2,488,797,220	38,023,353,010	0	132,541,473,900	179,990,723,480	9,425,896,570	38,023,353,010	0	95.61%	112,236,039,510	117,391,880,750
경남 통영시	0.9931	93.32%	49,094,361,570	55,487,712,600	830,110,530	5,563,240,500	0	52,609,861,480	62,849,480,360	4,676,378,380	5,563,240,500	0	93.96%	45,241,745,780	48,148,937,650
경남 사천시	1.0006	93.17%	54,938,792,070	63,539,185,300	1,803,731,160	6,796,662,070	0	58,968,566,320	69,879,211,420	4,113,983,030	6,796,662,070	0	93.11%	48,145,465,570	51,707,869,250
경남 김해시	0.9934	94.59%	257,649,282,880	291,089,875,110	2,503,100,890	30,937,491,340	0	272,373,205,260	326,478,966,340	23,168,269,740	30,937,491,340	0	95.22%	231,677,044,522	243,300,423,472
경남 밀양시	0.9873	94.56%	37,880,302,130	62,041,510,450	607,507,240	23,553,701,080	0	40,058,412,130	66,062,024,980	2,449,911,770	23,553,701,080	0	95.78%	34,365,197,090	35,878,423,110
경남 거제시	0.9925	96.97%	195,053,953,170	200,164,087,320	-3,775,083,370	8,885,217,520	0	201,153,327,760	211,362,434,360	1,323,889,080	8,885,217,520	0	97.70%	191,242,433,630	195,741,669,810
경남 양산시	1.0076	95.05%	163,107,371,750	225,900,951,030	7,152,798,450	55,640,780,830	0	171,603,830,060	245,769,886,260	18,525,275,370	55,640,780,830	0	94.33%	143,131,959,100	151,736,788,260
경남 의령군	0.9923	94.05%	7,793,113,190	13,765,019,320	216,916,040	5,754,990,090	0	8,286,166,530	14,702,539,400	661,382,780	5,754,990,090	0	94.78%	7,391,530,280	7,798,876,680
경남 함안군	1.0040	95.06%	42,079,807,730	49,080,704,860	1,206,931,830	5,793,965,300	0	44,265,999,560	53,184,962,420	3,124,997,560	5,793,965,300	0	94.69%	39,953,346,290	42,195,410,140
경남 창녕군	1.0165	95.86%	28,073,770,600	31,963,997,250	475,148,900	3,415,077,750	0	29,287,674,130	34,260,928,530	1,558,176,650	3,415,077,750	0	94.30%	23,953,612,360	25,400,551,010
경남 고성군	1.0004	91.85%	23,653,884,410	26,413,334,610	589,061,110	2,170,389,090	0	25,753,037,760	30,236,828,540	2,313,401,690	2,170,389,090	0	91.81%	21,155,420,126	23,041,933,876
경남 남해군	1.0067	96.56%	10,515,373,880	13,295,485,230	124,859,540	2,655,251,810	0	10,889,577,800	13,906,431,610	361,602,000	2,655,251,810	0	95.92%	10,272,769,640	10,709,461,410
경남 하동군	0.9885	95.05%	14,401,999,530	16,945,133,590	107,609,590	2,435,524,470	0	15,152,652,900	18,085,005,180	496,827,810	2,435,524,470	0	96.15%	12,380,958,220	12,876,685,640
경남 산청군	0.9838	93.95%	10,821,139,140	15,265,707,860	199,990,850	4,244,577,870	0	11,517,882,560	16,447,401,070	684,940,640	4,244,577,870	0	95.50%	9,437,028,980	9,881,512,830
경남 함양군	0.9820	88.59%	12,583,715,630	16,237,658,570	233,988,670	3,419,954,270	0	14,204,859,810	19,627,091,710	2,002,277,630	3,419,954,270	0	90.21%	14,144,845,190	15,679,467,830
경남 거창군	1.0037	95.65%	16,131,395,400	21,316,614,360	289,014,050	4,896,204,910	0	16,864,341,190	22,461,981,880	701,435,780	4,896,204,910	0	95.30%	14,768,662,920	15,497,457,540
경남 합천군	0.9986	90.41%	11,815,448,650	17,259,208,590	859,991,940	4,583,768,000	0	13,069,264,290	18,937,809,740	1,284,777,450	4,583,768,000	0	90.53%	8,460,488,230	9,345,394,790
제주 본청	1.0057	98.04%	974,173,945,120	1,124,067,809,110	5,788,188,650	40,336,236,370	103,769,438,970	993,641,497,440	1,176,154,404,430	38,407,231,650	40,336,236,370	103,769,438,970	97.48%	769,483,748,190	789,337,989,630

| 지방세체납액관리비율(증감률) |

(단위: 원)

단체명	지방세체납액 관리비율 (A÷C)×100	지방세체납액 증감률 (A-B)÷B×100	2015년도 말 현재 체납누계액			2014년도 말 현재 체납누계액				세입결산액 C
			반영액 A=(1)-(2)	체납누계액 (1)	자동차세(주행분) 체납누계액 (2)	반영액 B=(3)-(4)-(5)	체납누계액 (3)	결손처분액 (4)	자동차세(주행분) 체납누계액 (5)	
서울 본청	6.72%	24.07%	1,376,940,712,000	1,376,940,712,000	0	1,109,769,844,000	1,367,537,264,000	257,766,562,000	858,000	20,482,827,825,201
서울 종로구	2.37%	3.14%	8,427,842,000	8,427,842,000	0	8,171,101,000	8,640,685,000	469,584,000	0	355,035,986,995
서울 중구	1.80%	10.37%	6,138,774,000	6,138,774,000	0	5,562,047,000	7,155,406,000	1,593,359,000	0	340,540,316,290
서울 용산구	7.62%	45.85%	24,411,520,000	24,411,520,000	0	16,736,927,000	17,149,412,000	412,485,000	0	320,499,464,196
서울 성동구	0.51%	17.65%	1,957,928,000	1,957,928,000	0	1,664,189,000	1,758,169,000	93,980,000	0	387,692,034,970
서울 광진구	0.70%	20.33%	2,958,611,000	2,958,611,000	0	2,458,838,000	2,965,570,000	506,732,000	0	423,246,579,480
서울 동대문구	0.51%	59.28%	2,219,963,000	2,219,963,000	0	1,393,764,000	1,878,780,000	485,016,000	0	438,102,812,702
서울 중랑구	0.26%	7.12%	1,265,369,000	1,265,369,000	0	1,181,236,000	1,249,678,000	68,442,000	0	489,344,188,005
서울 성북구	0.47%	19.12%	2,606,368,000	2,606,368,000	0	2,187,942,000	2,346,071,000	158,129,000	0	550,461,820,207
서울 강북구	0.23%	-18.92%	1,099,812,000	1,099,812,000	0	1,356,415,000	1,443,763,000	87,348,000	0	483,859,525,843
서울 도봉구	0.27%	19.36%	1,212,111,000	1,212,111,000	0	1,015,517,000	1,073,670,000	58,153,000	0	448,732,890,042
서울 노원구	0.29%	17.18%	2,085,782,000	2,085,782,000	0	1,779,988,000	1,921,111,000	141,123,000	0	715,663,027,060
서울 은평구	0.40%	12.14%	2,190,994,000	2,190,994,000	0	1,953,748,000	2,022,239,000	68,491,000	0	548,669,397,077
서울 서대문구	0.66%	52.31%	2,686,944,000	2,686,944,000	0	1,764,078,000	2,313,848,000	549,770,000	0	410,057,056,512
서울 마포구	0.61%	7.12%	2,885,606,000	2,885,606,000	0	2,693,852,000	3,076,680,000	382,828,000	0	473,261,612,541
서울 양천구	0.47%	0.14%	2,315,189,000	2,315,189,000	0	2,311,961,000	2,367,643,000	55,682,000	0	494,818,891,658
서울 강서구	0.54%	13.44%	3,431,569,000	3,431,569,000	0	3,024,974,000	3,516,921,000	491,947,000	0	630,439,192,360
서울 구로구	0.86%	51.91%	4,190,197,000	4,190,197,000	0	2,758,409,000	3,527,301,000	768,892,000	0	484,933,036,090
서울 금천구	0.33%	34.66%	1,148,425,000	1,148,425,000	0	852,802,000	1,479,292,000	626,490,000	0	352,668,530,380
서울 영등포구	0.73%	5.74%	3,468,881,000	3,468,881,000	0	3,280,692,000	3,477,821,000	197,129,000	0	477,878,240,521
서울 동작구	0.45%	41.72%	1,985,392,000	1,985,392,000	0	1,400,936,000	1,633,829,000	232,893,000	0	444,061,551,014
서울 관악구	0.35%	24.25%	1,835,311,000	1,835,311,000	0	1,477,077,000	2,410,170,000	933,093,000	0	529,680,799,269
서울 서초구	5.72%	12.57%	27,112,335,000	27,112,335,000	0	24,085,071,000	24,766,252,000	681,181,000	0	473,579,103,548
서울 강남구	3.91%	1.96%	29,609,110,000	29,609,110,000	0	29,039,941,000	29,707,662,000	667,721,000	0	756,311,466,065



III. 지방재정분석 지표 기초자료

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
서울 송파구	1.15%	6.64%	6,715,304,000	6,715,304,000	0	6,296,964,000	7,641,402,000	1,344,438,000	0	582,768,465,410
서울 강동구	0.47%	24.85%	2,331,664,000	2,331,664,000	0	1,867,588,000	2,337,470,000	469,882,000	0	494,727,073,960
부산 본청	2.09%	40.19%	173,757,220,260	173,757,220,260	0	123,948,014,160	161,287,456,980	37,339,442,820	0	8,331,282,551,780
부산 중구	0.39%	9.10%	598,538,290	598,538,290	0	548,602,490	604,737,520	56,135,030	0	154,876,951,750
부산 서구	0.26%	6.95%	713,003,980	713,003,980	0	666,667,200	739,182,720	72,515,520	0	279,421,226,400
부산 동구	0.22%	19.65%	518,385,860	518,385,860	0	433,259,950	548,780,790	115,520,840	0	234,155,778,130
부산 영도구	0.31%	40.79%	784,585,110	784,585,110	0	557,255,870	570,596,500	13,340,630	0	253,972,650,560
부산 진구	0.57%	14.58%	2,558,978,010	2,558,978,010	0	2,233,306,640	3,281,970,180	1,048,663,540	0	447,700,705,570
부산 동래구	0.42%	7.55%	1,311,934,910	1,311,934,910	0	1,219,852,170	1,579,466,600	359,614,430	0	315,699,782,490
부산 남구	0.69%	70.27%	2,444,360,820	2,444,360,820	0	1,435,585,350	1,626,225,620	190,640,270	0	355,118,848,420
부산 북구	0.24%	-7.90%	905,765,810	905,765,810	0	983,419,940	1,121,366,180	137,946,240	0	383,950,673,560
부산 해운대구	0.56%	19.90%	2,759,176,420	2,759,176,420	0	2,301,316,470	2,680,170,880	378,854,410	0	493,860,690,140
부산 사하구	0.43%	31.71%	1,830,119,510	1,830,119,510	0	1,389,534,870	1,967,847,960	578,313,090	0	425,102,084,280
부산 금정구	0.46%	26.62%	1,536,015,920	1,536,015,920	0	1,213,112,280	1,634,172,660	421,060,380	0	333,731,939,420
부산 강서구	0.78%	17.91%	2,298,517,880	2,298,517,880	0	1,949,395,980	2,800,491,980	851,096,000	0	296,558,294,899
부산 연제구	0.50%	51.68%	1,372,374,910	1,372,374,910	0	904,789,810	1,664,583,740	759,793,930	0	275,653,455,060
부산 수영구	0.49%	31.06%	1,222,188,570	1,222,188,570	0	932,536,780	1,177,752,440	245,215,660	0	248,380,908,290
부산 사상구	0.35%	20.33%	1,135,351,620	1,135,351,620	0	943,513,670	1,083,969,170	140,455,500	0	327,389,106,170
부산 기장군	1.47%	40.83%	8,473,774,070	8,473,774,070	0	6,017,062,310	8,375,407,910	2,358,345,600	0	575,891,408,085
대구 본청	1.31%	73.69%	74,043,021,380	74,043,021,380	0	42,628,963,221	66,768,954,001	24,139,990,780	0	5,659,933,297,269
대구 중구	0.49%	13.44%	1,127,791,230	1,127,791,230	0	994,186,470	1,419,104,230	424,917,760	0	231,174,381,762
대구 동구	0.30%	36.12%	1,519,803,120	1,519,803,120	0	1,116,534,970	1,525,054,870	408,519,900	0	509,270,795,581
대구 서구	0.20%	17.54%	637,146,510	637,146,510	0	542,057,680	596,529,210	54,471,530	0	311,394,230,141
대구 남구	0.22%	24.27%	656,876,920	656,876,920	0	528,570,930	608,505,340	79,934,410	0	295,705,049,339
대구 북구	0.31%	29.61%	1,661,424,370	1,661,424,370	0	1,281,858,650	2,192,221,720	910,363,070	0	532,787,248,406
대구 수성구	0.42%	25.20%	2,043,994,270	2,043,994,270	0	1,632,613,180	2,378,406,700	745,793,520	0	490,117,718,215

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
대구 달서구	0.42%	35.61%	2,570,761,170	2,570,761,170	0	1,895,670,910	1,986,196,980	90,526,070	0	618,964,554,789
대구 달성군	1.00%	45.94%	7,008,672,640	7,008,672,640	0	4,802,461,710	5,958,204,700	1,155,742,990	0	703,617,217,676
인천 본청	6.69%	20.79%	413,802,595,571	413,802,595,571	0	342,567,227,012	378,587,164,322	36,019,937,310	0	6,182,039,821,465
인천 중구	2.19%	7.04%	7,204,269,672	7,204,269,672	0	6,730,288,192	6,928,277,742	197,989,550	0	328,534,714,461
인천 동구	0.32%	9.63%	637,610,256	637,610,256	0	581,612,706	595,010,626	13,397,920	0	202,101,061,913
인천 남구	1.61%	14.67%	8,104,802,418	8,104,802,418	0	7,067,817,838	7,622,653,518	554,835,680	0	503,759,811,647
인천 연수구	2.01%	-14.26%	7,852,692,310	7,852,692,310	0	9,158,916,380	9,909,796,410	750,880,030	0	390,596,286,692
인천 남동구	1.36%	7.92%	8,076,206,770	8,076,206,770	0	7,483,580,490	7,545,348,650	61,768,160	0	594,708,077,831
인천 부평구	1.13%	14.07%	6,831,700,310	6,831,700,310	0	5,989,198,370	6,143,448,360	154,249,990	0	603,080,481,609
인천 계양구	1.39%	24.18%	5,485,275,826	5,485,275,826	0	4,417,222,927	4,442,523,737	25,300,810	0	393,645,943,995
인천 서구	1.96%	17.25%	11,818,583,990	11,818,583,990	0	10,079,412,730	10,364,943,230	285,530,500	0	604,087,934,360
인천 강화군	0.86%	28.79%	4,002,414,940	4,002,414,940	0	3,107,741,790	3,541,160,730	433,418,940	0	464,443,935,729
인천 옹진군	0.97%	12.15%	2,804,860,880	2,804,860,880	0	2,500,924,690	2,733,471,020	232,546,330	0	287,705,975,880
광주 본청	1.63%	89.79%	62,690,381,081	62,690,381,081	0	33,031,149,633	51,313,609,403	18,282,459,770	0	3,849,733,162,396
광주 동구	0.32%	76.68%	836,775,720	836,775,720	0	473,608,070	735,579,500	261,971,430	0	260,288,299,684
광주 서구	0.28%	90.39%	1,154,158,190	1,154,158,190	0	606,209,250	1,343,096,310	736,887,060	0	407,164,308,901
광주 남구	0.26%	57.36%	913,251,552	913,251,552	0	580,360,842	783,571,762	203,210,920	0	357,467,318,640
광주 북구	0.31%	54.48%	1,731,962,946	1,731,962,946	0	1,121,192,686	1,626,171,566	504,978,880	0	554,652,570,615
광주 광산구	0.80%	123.10%	4,338,374,650	4,338,374,650	0	1,944,559,150	4,009,999,170	2,065,440,020	0	545,582,513,577
대전 본청	1.79%	57.39%	60,923,482,403	60,923,482,403	0	38,708,550,727	60,891,301,898	22,182,751,171	0	3,405,440,618,535
대전 동구	0.39%	0.07%	1,516,522,535	1,516,522,535	0	1,515,468,315	1,706,169,795	190,701,480	0	384,950,551,599
대전 중구	0.61%	21.48%	2,416,776,424	2,416,776,424	0	1,989,459,254	2,069,632,274	80,173,020	0	398,285,904,436
대전 서구	0.63%	28.44%	3,483,876,980	3,483,876,980	0	2,712,541,600	3,035,031,190	322,489,590	0	552,954,833,528
대전 유성구	0.74%	40.05%	3,484,223,600	3,484,223,600	0	2,487,899,850	3,025,012,350	537,112,500	0	470,425,701,215
대전 대덕구	0.21%	25.15%	720,840,790	720,840,790	0	575,972,790	1,180,164,380	604,191,590	0	346,971,861,438
울산 본청	2.21%	39.50%	57,387,145,890	57,387,145,890	0	41,139,161,630	46,103,338,190	4,964,176,560	0	2,597,853,710,244



III. 지방재정분석 지표 기초자료

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
울산 중구	0.49%	25.04%	1,563,519,630	1,563,519,630	0	1,250,385,670	1,533,964,350	283,578,680	0	318,176,681,015
울산 남구	0.52%	8.24%	2,109,773,440	2,109,773,440	0	1,949,228,010	2,568,200,910	618,972,900	0	407,370,035,519
울산 동구	0.39%	53.84%	947,467,690	947,467,690	0	615,896,580	656,795,090	40,898,510	0	242,407,909,728
울산 북구	0.94%	-10.65%	2,623,428,320	2,623,428,320	0	2,936,041,190	2,975,632,110	39,590,920	0	278,117,178,400
울산 울주군	1.53%	39.63%	12,300,566,890	12,300,566,890	0	8,809,358,990	11,112,621,930	2,303,262,940	0	804,382,769,684
세종 본청	0.94%	35.06%	11,235,571,780	11,235,571,780	0	8,319,072,130	8,528,342,900	209,270,770	0	1,200,271,264,181
경기 본청	1.39%	23.31%	255,006,351,500	255,006,351,500	0	206,807,218,170	269,327,764,140	62,520,545,970	0	18,367,016,638,442
경기 수원시	3.11%	38.00%	62,768,609,720	62,768,609,720	0	45,483,370,390	56,208,774,700	10,725,404,310	0	2,016,968,366,060
경기 성남시	4.03%	13.53%	75,090,998,070	75,090,998,070	0	66,141,610,570	91,673,957,180	25,532,346,610	0	1,863,476,287,219
경기 고양시	4.69%	35.72%	73,091,943,430	73,091,943,430	0	53,856,570,960	76,741,935,570	22,885,364,610	0	1,560,024,621,780
경기 용인시	4.30%	49.37%	84,413,886,910	84,413,886,910	0	56,514,454,760	79,510,538,920	22,996,084,160	0	1,962,856,855,436
경기 부천시	3.36%	50.74%	42,631,810,000	42,631,810,000	0	28,281,316,910	35,198,318,620	6,917,001,710	0	1,268,887,408,237
경기 안산시	3.81%	45.36%	47,155,643,320	47,155,643,320	0	32,440,724,950	42,409,740,800	9,969,015,850	0	1,237,026,081,081
경기 안양시	4.18%	23.07%	40,413,457,490	40,413,457,490	0	32,838,268,130	38,615,653,910	5,777,385,780	0	966,504,544,310
경기 남양주시	4.60%	37.80%	47,505,632,920	47,505,632,920	0	34,473,494,310	43,476,592,260	9,003,097,950	0	1,031,804,843,360
경기 화성시	2.74%	52.56%	49,752,348,870	49,752,348,870	0	32,612,053,180	44,249,490,040	11,637,436,860	0	1,812,753,369,770
경기 평택시	2.65%	67.03%	32,393,245,520	32,393,245,520	0	19,393,206,070	27,936,804,780	8,543,598,710	0	1,224,572,354,315
경기 의정부시	2.17%	41.54%	21,699,471,620	21,699,471,620	0	15,330,858,180	19,850,556,170	4,519,697,990	0	998,605,294,067
경기 시흥시	4.68%	31.93%	41,463,267,840	41,463,267,840	0	31,427,467,510	40,249,933,110	8,822,465,600	0	885,619,431,267
경기 파주시	4.24%	34.84%	35,673,877,730	35,673,877,730	0	26,455,864,790	35,835,440,360	9,379,575,570	0	841,820,813,290
경기 광명시	2.64%	29.34%	16,355,780,060	16,355,780,060	0	12,645,810,850	15,182,038,930	2,536,228,080	0	620,378,760,680
경기 김포시	4.01%	43.90%	29,469,541,310	29,469,541,310	0	20,478,923,290	27,942,598,670	7,463,675,380	0	734,384,085,660
경기 군포시	3.18%	26.08%	16,505,564,280	16,505,564,280	0	13,091,026,570	14,374,631,120	1,283,604,550	0	518,796,232,838
경기 광주시	5.79%	21.96%	37,313,148,710	37,313,148,710	0	30,593,497,290	35,665,401,500	5,071,904,210	0	643,940,277,426
경기 이천시	2.68%	19.84%	20,378,068,680	20,378,068,680	0	17,004,177,390	18,582,122,390	1,577,945,000	0	759,351,199,600
경기 양주시	3.61%	28.10%	21,246,115,470	21,246,115,470	0	16,585,230,420	20,161,842,110	3,576,611,690	0	588,258,042,423

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
경기 오산시	2.83%	30.53%	13,214,832,030	13,214,832,030	0	10,123,763,780	12,569,658,350	2,445,894,570	0	467,265,671,238
경기 구리시	3.51%	18.50%	15,128,260,190	15,128,260,190	0	12,766,506,820	14,264,125,460	1,497,618,640	0	431,388,545,320
경기 안성시	3.51%	28.76%	20,118,773,210	20,118,773,210	0	15,625,546,740	17,869,916,720	2,244,369,980	0	573,027,373,980
경기 포천시	3.37%	20.61%	22,820,698,990	22,820,698,990	0	18,921,560,110	22,598,372,150	3,676,812,040	0	676,917,337,600
경기 의왕시	2.17%	34.19%	8,350,835,540	8,350,835,540	0	6,223,292,520	7,908,567,150	1,685,274,630	0	384,456,851,300
경기 하남시	4.05%	27.82%	17,772,928,110	17,772,928,110	0	13,904,285,160	15,544,182,600	1,639,897,440	0	438,831,073,580
경기 여주시	2.35%	25.13%	11,979,913,720	11,979,913,720	0	9,573,689,840	10,329,572,420	755,882,580	0	509,838,876,589
경기 동두천시	2.44%	24.37%	8,756,007,010	8,756,007,010	0	7,040,095,910	7,632,306,830	592,210,920	0	358,147,175,210
경기 과천시	2.41%	25.28%	6,951,755,820	6,951,755,820	0	5,548,772,430	7,436,246,710	1,887,474,280	0	287,874,273,409
경기 양평군	3.16%	30.87%	15,113,281,880	15,113,281,880	0	11,548,494,620	12,206,534,060	658,039,440	0	478,971,631,062
경기 가평군	1.54%	29.01%	6,861,541,520	6,861,541,520	0	5,318,550,510	6,849,309,540	1,530,759,030	0	445,507,238,261
경기 연천군	1.23%	5.36%	5,160,385,440	5,160,385,440	0	4,897,844,340	6,849,700,080	1,951,855,740	0	418,731,753,531
강원 본청	0.68%	20.91%	32,110,895,900	32,110,895,900	0	26,558,450,210	30,835,181,120	4,276,730,910	0	4,739,972,475,179
강원 춘천시	3.03%	21.04%	24,952,875,480	24,952,875,480	0	20,615,586,170	21,607,057,570	991,471,400	0	822,652,519,916
강원 원주시	2.38%	31.97%	22,876,747,710	22,876,747,710	0	17,334,554,020	20,818,470,010	3,480,053,990	3,862,000	960,719,367,360
강원 강릉시	1.18%	36.64%	9,013,804,300	9,013,804,300	0	6,596,771,150	7,596,165,020	999,393,870	0	764,104,903,773
강원 동해시	1.25%	27.16%	3,619,954,960	3,619,954,960	0	2,846,749,990	4,148,253,880	1,301,503,890	0	288,876,055,053
강원 태백시	1.38%	59.13%	4,381,388,990	4,381,388,990	0	2,753,419,150	3,094,778,880	341,359,730	0	316,522,082,301
강원 속초시	1.20%	24.70%	3,482,029,320	3,482,029,320	0	2,792,316,570	3,938,891,630	1,146,575,060	0	289,992,579,805
강원 삼척시	0.49%	43.30%	2,631,865,820	2,631,865,820	0	1,836,676,000	2,281,119,650	444,443,650	0	533,131,989,102
강원 홍천군	0.87%	35.24%	4,675,242,050	4,675,242,050	0	3,457,090,270	3,628,575,570	171,485,300	0	536,270,616,051
강원 횡성군	2.47%	37.57%	9,518,974,680	9,518,974,680	0	6,919,533,080	7,476,885,320	557,352,240	0	386,033,488,885
강원 영월군	0.51%	16.34%	1,957,913,770	1,957,913,770	0	1,682,951,670	2,090,614,730	407,663,060	0	384,867,311,779
강원 평창군	0.82%	34.93%	3,150,125,600	3,150,125,600	0	2,334,719,840	3,627,798,280	1,293,078,440	0	382,166,217,453
강원 정선군	0.56%	40.27%	2,322,015,848	2,322,015,848	0	1,655,334,530	1,963,817,770	308,483,240	0	416,288,483,156
강원 철원군	0.42%	40.19%	1,647,664,100	1,647,664,100	0	1,175,297,840	1,426,212,390	250,914,550	0	392,963,787,613



III. 지방재정분석 지표 기초자료

단 체 명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
강원 화천군	0.36%	53.59%	961,640,210	961,640,210	0	626,099,530	881,563,340	255,463,810	0	263,710,351,509
강원 양구군	0.27%	19.61%	772,895,910	772,895,910	0	646,194,160	787,226,540	141,032,380	0	281,532,833,139
강원 인제군	0.45%	29.15%	1,557,962,570	1,557,962,570	0	1,206,314,570	1,245,834,460	39,519,890	0	347,848,718,466
강원 고성군	0.39%	-0.60%	1,244,112,180	1,244,112,180	0	1,251,681,620	1,571,586,250	319,904,630	0	321,736,493,468
강원 양양군	0.47%	15.05%	1,259,492,050	1,259,492,050	0	1,094,715,830	1,297,159,220	202,443,390	0	270,747,397,835
충북 본청	0.77%	39.94%	29,311,890,800	29,311,890,800	0	20,945,555,490	26,361,618,430	5,416,062,940	0	3,809,740,150,870
충북 (신)청주시	2.00%	53.33%	43,715,831,290	43,715,831,290	0	28,510,382,110	37,533,707,840	9,023,325,730	0	2,190,744,833,734
충북 충주시	1.23%	38.28%	9,594,026,730	9,594,026,730	0	6,938,045,100	8,318,322,960	1,380,277,860	0	782,126,219,850
충북 제천시	0.79%	50.22%	4,959,681,140	4,959,681,140	0	3,301,602,440	3,936,515,310	634,912,870	0	626,482,034,840
충북 보은군	0.70%	12.48%	2,313,686,090	2,313,686,090	0	2,056,900,170	2,209,589,980	152,689,810	0	330,883,516,960
충북 옥천군	0.44%	33.76%	1,709,783,390	1,709,783,390	0	1,278,284,450	1,624,007,070	345,722,620	0	391,184,922,240
충북 영동군	0.34%	45.73%	1,479,106,850	1,479,106,850	0	1,014,946,870	1,138,533,460	123,586,590	0	435,964,355,030
충북 증평군	0.74%	39.37%	1,518,184,240	1,518,184,240	0	1,089,283,400	1,285,888,790	196,605,390	0	203,841,739,940
충북 진천군	1.60%	15.11%	5,756,062,630	5,756,062,630	0	5,000,683,870	5,072,814,230	72,130,360	0	358,663,799,690
충북 괴산군	0.46%	44.59%	1,926,057,360	1,926,057,360	0	1,332,057,470	1,474,594,730	142,537,260	0	422,166,146,740
충북 음성군	2.46%	43.25%	12,125,289,401	12,125,289,401	0	8,464,269,681	9,355,703,961	891,434,280	0	491,917,311,647
충북 단양군	0.31%	25.30%	1,021,141,130	1,021,141,130	0	814,956,890	930,421,660	115,464,770	0	333,976,438,890
충남 본청	0.80%	15.45%	40,878,207,930	40,878,207,930	0	35,408,869,400	46,125,564,720	10,716,695,320	0	5,082,438,415,855
충남 천안시	3.58%	40.64%	46,978,910,861	46,978,910,861	0	33,402,968,581	41,210,790,341	7,807,821,760	0	1,311,303,460,123
충남 공주시	1.19%	19.41%	8,131,281,590	8,131,281,590	0	6,809,749,860	7,613,171,610	803,421,750	0	685,074,746,240
충남 보령시	0.88%	24.68%	5,461,932,150	5,461,932,150	0	4,380,617,050	5,175,080,800	794,463,750	0	618,937,306,235
충남 아산시	2.52%	36.50%	24,520,334,350	24,520,334,350	0	17,963,772,870	20,454,157,340	2,490,384,470	0	973,941,137,741
충남 서산시	1.62%	19.80%	12,165,380,920	12,165,380,920	0	10,154,724,410	12,613,573,940	2,458,849,530	0	752,638,676,752
충남 논산시	1.03%	21.82%	6,179,806,930	6,179,806,930	0	5,073,103,330	6,114,134,450	1,041,031,120	0	601,797,950,800
충남 계룡시	1.18%	14.73%	1,874,776,310	1,874,776,310	0	1,634,050,510	2,126,972,690	492,922,180	0	158,788,679,146
충남 당진시	2.04%	38.05%	14,925,634,820	14,925,634,820	0	10,811,664,150	13,388,982,190	2,577,318,040	0	731,768,407,040

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
충남 금산군	0.91%	24.73%	3,486,856,260	3,486,856,260	0	2,795,549,570	4,060,206,480	1,264,656,910	0	383,393,564,745
충남 부여군	0.43%	18.47%	2,615,627,400	2,615,627,400	0	2,207,804,650	2,623,980,750	416,176,100	0	603,953,430,199
충남 서천군	0.48%	30.38%	2,165,635,500	2,165,635,500	0	1,661,030,850	1,965,903,550	304,872,700	0	450,354,355,885
충남 청양군	0.35%	25.96%	1,261,857,790	1,261,857,790	0	1,001,767,430	1,123,549,920	121,782,490	0	364,656,043,354
충남 홍성군	0.51%	46.11%	2,719,345,550	2,719,345,550	0	1,861,161,880	2,747,544,510	886,382,630	0	528,629,061,766
충남 예산군	0.55%	36.59%	3,024,685,610	3,024,685,610	0	2,214,466,610	3,209,383,160	994,916,550	0	549,312,520,130
충남 태안군	1.59%	45.37%	7,127,121,235	7,127,121,235	0	4,902,679,070	10,976,124,950	6,073,445,880	0	449,273,069,879
전북 본청	0.42%	60.59%	20,205,081,310	20,205,081,310	0	12,581,735,880	16,203,577,720	3,621,841,840	0	485,287,572,812
전북 전주시	1.30%	72.86%	18,441,903,700	18,441,903,700	0	10,668,585,420	14,536,625,710	3,868,040,290	0	1,424,055,863,560
전북 군산시	1.61%	31.03%	14,442,100,610	14,442,100,610	0	11,021,704,460	13,430,532,070	2,408,827,610	0	897,807,893,322
전북 익산시	1.42%	39.97%	14,763,183,770	14,763,183,770	0	10,547,740,080	12,125,131,970	1,577,391,890	0	1,037,556,630,804
전북 정읍시	0.42%	50.89%	2,856,093,480	2,856,093,480	0	1,892,850,880	2,270,733,700	377,882,820	0	680,309,674,783
전북 남원시	0.31%	68.40%	1,823,577,070	1,823,577,070	0	1,082,872,180	1,326,031,430	243,159,250	0	581,151,136,175
전북 김제시	0.41%	63.27%	2,778,076,080	2,778,076,080	0	1,701,569,400	2,240,481,220	538,911,820	0	685,627,884,120
전북 완주군	0.45%	54.31%	3,019,595,740	3,019,595,740	0	1,956,794,380	2,404,565,780	447,771,400	0	670,866,543,690
전북 진안군	0.21%	15.91%	726,038,250	726,038,250	0	626,383,510	648,320,020	21,936,510	0	347,827,710,510
전북 무주군	0.28%	39.40%	818,324,850	818,324,850	0	587,030,260	635,537,120	48,506,860	0	295,988,316,757
전북 장수군	0.16%	41.36%	516,229,580	516,229,580	0	365,199,380	472,059,380	106,860,000	0	318,830,731,860
전북 임실군	0.25%	28.84%	1,029,350,110	1,029,350,110	0	798,909,700	885,509,210	86,599,510	0	415,144,989,210
전북 순창군	0.16%	34.61%	589,992,260	589,992,260	0	438,300,510	451,961,390	13,660,880	0	364,496,488,305
전북 고창군	0.21%	67.11%	1,086,136,000	1,086,136,000	0	649,968,750	745,419,590	95,450,840	0	529,726,485,140
전북 부안군	0.32%	46.50%	1,473,772,750	1,473,772,750	0	1,005,959,390	1,439,889,660	433,930,270	0	465,309,786,800
전남 본청	0.38%	31.11%	22,622,259,480	22,622,259,480	0	17,254,625,970	28,650,960,950	11,396,334,980	0	5,945,031,208,048
전남 목포시	1.92%	28.14%	11,474,236,470	11,474,236,470	0	8,954,443,040	9,954,479,780	1,000,036,740	0	596,140,461,210
전남 여수시	1.09%	13.64%	10,400,576,470	10,400,576,470	0	9,152,509,190	10,332,479,190	1,179,970,000	0	955,704,554,770
전남 순천시	1.28%	31.01%	11,978,705,720	11,978,705,720	0	9,143,676,350	10,255,492,150	1,111,815,800	0	934,787,599,218



III. 지방재정분석 지표 기초자료

단 체 명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
전남 나주시	0.67%	60.83%	4,575,133,240	4,575,133,240	0	2,844,702,450	3,228,346,390	383,643,940	0	679,562,450,247
전남 광양시	1.10%	30.74%	6,397,281,890	6,397,281,890	0	4,892,984,560	5,471,968,720	578,984,160	0	580,896,498,329
전남 담양군	0.61%	45.01%	2,310,601,490	2,310,601,490	0	1,593,391,960	2,105,449,720	512,057,760	0	376,337,538,780
전남 곡성군	0.22%	60.85%	778,258,240	778,258,240	0	483,848,030	541,881,960	58,033,930	0	350,425,578,074
전남 구례군	0.21%	50.26%	579,174,870	579,174,870	0	385,456,770	413,933,000	28,476,230	0	281,603,764,760
전남 고흥군	0.20%	20.39%	1,305,068,250	1,305,068,250	0	1,084,058,790	1,206,530,920	122,472,130	0	660,285,872,070
전남 보성군	0.30%	133.03%	1,283,665,410	1,283,665,410	0	550,857,040	616,645,880	65,788,840	0	430,664,839,637
전남 화순군	0.85%	97.53%	4,179,960,820	4,179,960,820	0	2,116,101,110	3,309,163,990	1,193,062,880	0	489,393,198,936
전남 장흥군	0.11%	101.80%	457,123,000	457,123,000	0	226,519,000	365,077,000	138,558,000	0	432,066,033,036
전남 강진군	0.15%	70.41%	596,873,900	596,873,900	0	350,252,050	583,166,810	232,914,760	0	391,467,276,870
전남 해남군	0.26%	83.65%	1,684,940,140	1,684,940,140	0	917,473,740	1,060,089,040	142,615,300	0	643,070,171,470
전남 영암군	0.75%	70.44%	3,031,729,900	3,031,729,900	0	1,778,744,840	2,242,987,410	464,242,570	0	405,788,672,443
전남 무안군	0.55%	66.37%	3,015,218,400	3,015,218,400	0	1,812,335,800	2,037,181,970	224,846,170	0	545,312,671,920
전남 함평군	0.17%	-72.88%	652,683,523	652,683,523	0	2,407,041,320	2,627,948,230	220,906,910	0	383,923,914,696
전남 영광군	0.45%	38.76%	1,978,941,910	1,978,941,910	0	1,426,206,320	1,564,810,380	138,604,060	0	442,115,931,960
전남 장성군	0.31%	85.97%	1,419,606,470	1,419,606,470	0	763,369,950	939,921,100	176,551,150	0	460,467,471,960
전남 완도군	0.20%	105.68%	1,018,131,150	1,018,131,150	0	495,001,590	932,076,310	437,074,720	0	500,880,923,560
전남 진도군	0.18%	55.73%	745,786,220	745,786,220	0	478,895,340	525,461,480	46,566,140	0	415,363,064,719
전남 신안군	0.37%	47.16%	2,210,114,470	2,210,114,470	0	1,501,894,100	2,021,887,780	519,993,680	0	596,103,405,230
경북 본청	0.70%	23.30%	52,189,944,113	52,189,944,113	0	42,326,313,233	51,954,818,883	9,628,505,650	0	7,434,688,938,300
경북 포항시	1.93%	38.68%	25,193,751,480	25,193,751,480	0	18,166,174,920	20,956,240,120	2,790,065,200	0	1,304,378,507,625
경북 경주시	1.59%	29.66%	18,777,321,740	18,777,321,740	0	14,482,443,910	17,047,798,250	2,565,354,340	0	1,179,793,419,428
경북 김천시	0.72%	25.37%	5,893,647,420	5,893,647,420	0	4,701,178,360	5,889,074,800	1,187,896,440	0	816,161,521,520
경북 안동시	1.22%	35.74%	11,447,039,430	11,447,039,430	0	8,433,188,790	9,398,892,590	965,703,800	0	935,664,322,665
경북 구미시	2.08%	28.24%	24,757,761,220	24,757,761,220	0	19,305,486,580	21,765,794,010	2,460,307,430	0	1,192,420,651,667
경북 영주시	0.62%	21.81%	3,789,873,670	3,789,873,670	0	3,111,374,000	3,861,354,770	749,980,770	0	613,675,248,718

단체명	지방세채납액 관리비율 (A÷C)×100	지방세채납액 증감률 (A-B)÷B×100	2015년도 말 현재 채납누계액			2014년도 말 현재 채납누계액				세입결산액 C
			반영액 A=(1)-(2)	채납누계액 (1)	자동차세(주행분) 채납누계액 (2)	반영액 B=(3)-(4)-(5)	채납누계액 (3)	결손처분액 (4)	자동차세(주행분) 채납누계액 (5)	
경북 영천시	0.76%	32.58%	5,465,780,340	5,465,780,340	0	4,122,772,670	5,243,548,980	1,120,776,310	0	718,729,351,528
경북 상주시	0.49%	31.94%	3,543,011,370	3,543,011,370	0	2,685,370,340	2,842,811,600	157,441,260	0	721,435,175,940
경북 문경시	0.54%	20.49%	2,923,781,350	2,923,781,350	0	2,426,583,330	3,225,172,320	798,588,990	0	545,916,183,123
경북 경산시	2.02%	33.60%	14,944,200,820	14,944,200,820	0	11,185,905,540	13,082,088,630	1,896,183,090	0	741,625,730,436
경북 군위군	0.46%	17.43%	1,610,458,330	1,610,458,330	0	1,371,470,300	1,418,914,760	47,444,460	0	353,760,616,028
경북 의성군	0.32%	18.48%	1,737,726,790	1,737,726,790	0	1,466,698,000	1,679,616,270	212,918,270	0	549,817,022,841
경북 청송군	0.36%	21.09%	1,073,164,530	1,073,164,530	0	886,266,310	943,154,840	56,888,530	0	298,584,623,249
경북 영양군	0.23%	45.40%	611,927,200	611,927,200	0	420,859,850	513,521,950	92,662,100	0	271,660,526,963
경북 영덕군	0.74%	3.94%	2,727,577,400	2,727,577,400	0	2,624,112,720	3,260,123,770	636,011,050	0	371,085,836,739
경북 청도군	0.42%	42.62%	1,792,606,810	1,792,606,810	0	1,256,911,730	1,659,607,310	402,695,580	0	424,942,013,368
경북 고령군	0.58%	61.13%	1,919,447,260	1,919,447,260	0	1,191,234,600	1,508,398,040	317,163,440	0	331,092,009,900
경북 성주군	0.47%	36.21%	1,790,787,240	1,790,787,240	0	1,314,704,500	1,630,382,290	315,677,790	0	381,022,212,937
경북 칠곡군	1.85%	49.54%	8,589,210,660	8,589,210,660	0	5,743,843,230	7,138,266,240	1,394,423,010	0	464,718,175,900
경북 예천군	0.24%	57.94%	991,012,640	991,012,640	0	627,474,010	729,988,420	102,514,410	0	418,930,138,461
경북 봉화군	0.14%	50.50%	522,061,560	522,061,560	0	346,879,840	387,518,000	40,638,160	0	361,689,508,980
경북 울진군	0.52%	26.45%	2,483,741,943	2,483,741,943	0	1,964,263,380	2,153,885,900	189,622,520	0	481,159,896,980
경북 울릉군	0.24%	31.01%	472,078,000	472,078,000	0	360,324,120	426,933,240	66,609,120	0	194,195,819,334
경남 본청	0.78%	18.46%	59,070,632,520	59,070,632,520	0	49,865,018,190	65,191,127,980	15,326,109,790	0	7,539,407,665,620
경남 (신)창원시	2.25%	31.07%	49,880,217,470	49,880,217,470	0	38,054,873,790	43,697,478,370	5,642,604,580	0	2,216,913,439,765
경남 진주시	1.30%	43.78%	13,966,313,790	13,966,313,790	0	9,713,577,000	10,763,282,450	1,049,705,450	0	1,077,396,128,740
경남 통영시	1.24%	40.61%	7,361,767,760	7,361,767,760	0	5,235,544,610	5,702,682,120	467,137,510	0	591,947,636,600
경남 사천시	1.17%	52.51%	6,340,026,120	6,340,026,120	0	4,157,247,230	5,224,439,700	1,067,192,470	0	541,816,323,496
경남 김해시	2.89%	39.51%	35,389,091,230	35,389,091,230	0	25,366,225,970	31,091,275,270	5,725,049,300	0	1,223,415,043,210
경남 밀양시	0.66%	43.28%	4,020,514,530	4,020,514,530	0	2,806,094,860	3,284,683,970	478,589,110	0	608,890,463,448
경남 거제시	1.62%	55.06%	11,198,348,040	11,198,348,040	0	7,222,161,620	9,239,602,700	2,017,441,080	0	690,734,311,482
경남 양산시	2.45%	3.01%	19,868,935,230	19,868,935,230	0	19,288,892,580	20,482,499,750	1,193,607,170	0	809,833,650,828



Ⅲ. 지방재정분석 지표 기초자료

단 체 명	지방세체납액 관리비율 (A÷C)×100	지방세체납액 증감률 (A-B)÷B×100	2015년도 말 현재 체납누계액			2014년도 말 현재 체납누계액				세입결산액 C
			반영액 A=(1)-(2)	체납누계액 (1)	자동차세(주행분) 체납누계액 (2)	반영액 B=(3)-(4)-(5)	체납누계액 (3)	결손처분액 (4)	자동차세(주행분) 체납누계액 (5)	
경남 의령군	0.28%	39.57%	937,520,080	937,520,080	0	671,733,250	960,687,280	288,954,030	0	332,562,940,895
경남 함안군	1.08%	28.79%	4,104,257,560	4,104,257,560	0	3,186,833,300	4,050,721,750	863,888,450	0	381,444,307,148
경남 창녕군	0.54%	42.24%	2,296,931,280	2,296,931,280	0	1,614,878,030	2,581,533,220	966,655,190	0	422,143,700,607
경남 고성군	0.89%	60.81%	3,823,493,930	3,823,493,930	0	2,377,678,490	3,164,000,240	786,321,750	0	431,686,409,145
경남 남해군	0.16%	49.79%	610,946,380	610,946,380	0	407,865,450	733,432,570	325,567,120	0	379,078,785,631
경남 하동군	0.27%	75.53%	1,139,871,590	1,139,871,590	0	649,380,030	972,504,900	323,124,870	0	417,706,026,026
경남 산청군	0.32%	63.79%	1,181,693,210	1,181,693,210	0	721,484,090	930,811,830	209,327,740	0	375,120,910,650
경남 함양군	0.82%	77.88%	3,389,433,140	3,389,433,140	0	1,905,464,760	5,253,362,730	3,347,897,970	0	414,010,075,080
경남 거창군	0.22%	38.80%	1,145,367,520	1,145,367,520	0	825,212,470	1,331,305,410	506,092,940	0	514,855,236,848
경남 합천군	0.31%	23.51%	1,678,601,150	1,678,601,150	0	1,359,060,340	1,429,987,980	70,927,640	0	548,170,845,742
제주 본청	1.30%	33.75%	52,086,595,320	52,086,595,320	0	38,943,646,250	46,202,613,320	7,258,967,070	0	3,997,601,997,424

| 경상세외수입비율(증감률) |

(단위: 원)

단체명	경상세외 수입비율 (A÷C)×100	경 상 세 외 수입증감률 (A-B)÷B×100	경상세외수입 실제수납액													세입결산액 C	
			2013~2015 수납액평균 A=(a+b+c)÷3	2012~2014 수납액평균 B=(b+c+d)÷3	2015년			2014년			2013년			2012년			
			소 계 a=(1)-(2)	경 상 세 외 수 입 (1)	이 자 수 입 (2)	소 계 b=(3)-(4)	경 상 세 외 수 입 (3)	이 자 수 입 (4)	소 계 c=(5)-(6)	경 상 세 외 수 입 (5)	이 자 수 입 (6)	소 계 d=(7)-(8)	경 상 세 외 수 입 (7)	이 자 수 입 (8)			
서울 본청	2.37%	-4.07%	486,021,386,572	506,624,808,598	397,532,211,880	424,187,810,090	26,655,598,210	506,963,708,975	531,114,534,845	24,150,825,870	553,568,238,860	576,479,609,750	22,911,370,890	459,342,477,960	500,631,892,450	41,289,414,490	20,482,782,501
서울 종로구	9.21%	0.75%	32,686,903,393	32,442,490,930	32,526,896,930	33,619,351,830	1,092,454,900	32,751,924,090	33,725,923,210	973,999,120	32,781,889,160	34,227,333,660	1,445,444,500	31,793,659,540	32,868,226,420	1,074,566,880	355,005,986,995
서울 중구	11.06%	-0.82%	37,668,184,177	37,979,117,193	38,490,729,070	38,930,666,480	439,937,410	36,980,678,560	37,590,921,610	610,243,050	37,533,144,900	38,147,625,490	614,480,590	39,423,528,120	40,120,049,970	696,521,850	340,540,316,290
서울 용산구	7.58%	2.32%	24,308,525,040	23,757,066,517	25,172,651,690	25,394,243,350	221,591,660	24,858,028,540	25,494,156,493	636,127,953	22,894,894,890	23,495,966,807	601,071,917	23,518,276,120	24,317,625,810	799,349,690	320,499,464,196
서울 성동구	7.09%	4.61%	27,472,451,627	26,262,363,010	28,645,511,030	29,146,217,980	500,706,950	27,592,834,220	28,270,523,920	677,689,700	26,179,009,630	27,317,380,490	1,138,370,860	25,015,245,180	26,641,330,620	1,626,085,440	387,692,034,970
서울 광진구	5.60%	3.93%	23,686,888,550	22,790,197,737	24,653,692,500	25,756,939,230	1,103,246,730	23,742,639,000	25,031,031,910	1,288,392,910	22,664,334,150	23,631,897,560	967,563,410	21,963,620,060	23,071,030,690	1,107,410,630	423,246,579,480
서울 동대문구	5.23%	9.83%	22,916,010,850	20,864,397,423	26,004,075,380	26,622,012,240	617,936,860	21,138,570,225	21,904,117,295	765,547,070	21,605,386,945	22,195,868,915	590,481,970	19,849,235,100	20,539,097,880	689,862,780	438,102,812,702
서울 중랑구	3.86%	6.26%	18,898,180,223	17,784,560,630	20,688,665,720	21,414,934,790	756,269,070	18,487,096,600	19,349,611,610	862,515,010	17,548,778,350	18,270,376,150	721,597,800	17,317,806,940	18,352,895,420	1,035,088,480	489,341,188,005
서울 성북구	4.68%	1.86%	25,786,889,627	25,317,006,467	26,684,151,840	27,965,962,270	1,281,810,430	25,853,932,430	27,357,834,660	1,503,902,230	24,822,584,610	26,014,915,660	1,192,331,050	25,274,502,360	26,514,692,350	1,240,189,990	550,461,820,207
서울 강북구	3.41%	3.08%	16,478,597,317	15,986,193,613	17,459,779,520	18,601,107,430	1,141,327,910	15,974,412,320	17,326,538,300	1,352,125,980	16,001,600,110	16,891,997,290	890,397,180	15,982,568,410	16,863,438,727	880,870,317	483,899,525,843
서울 도봉구	3.59%	2.37%	16,110,167,820	15,737,514,950	16,112,325,590	17,038,231,870	925,906,280	16,515,469,570	17,773,072,850	1,257,603,280	15,702,708,300	16,814,020,080	1,111,311,780	14,994,366,980	16,142,001,010	1,147,634,030	448,732,890,042
서울 노원구	3.22%	3.02%	23,018,312,253	22,343,289,960	23,814,019,470	25,223,233,970	1,409,214,500	22,842,368,140	24,520,613,510	1,678,245,370	22,398,549,150	23,378,078,640	979,529,490	21,788,952,590	22,440,519,250	651,566,660	715,663,027,060
서울 은평구	3.36%	7.27%	18,449,881,097	17,199,545,393	21,050,338,170	21,875,913,948	825,575,778	17,604,630,980	18,828,126,360	1,223,495,380	16,694,674,140	18,268,268,037	1,573,593,897	17,299,331,060	19,204,048,661	1,904,717,601	548,693,397,077
서울 서대문구	4.03%	9.68%	16,527,845,890	15,068,749,437	18,952,160,780	19,992,088,215	1,039,927,435	16,091,239,880	17,062,508,030	971,268,150	14,540,137,010	15,733,504,450	1,193,367,440	14,574,871,420	15,913,099,620	1,338,228,200	410,057,056,512
서울 마포구	5.95%	8.09%	28,155,918,878	26,047,394,517	30,484,786,653	31,507,448,146	1,022,661,493	27,657,349,140	28,877,294,273	1,219,945,133	26,325,620,840	27,483,982,523	1,158,361,683	24,159,213,570	25,630,361,070	1,471,147,500	473,261,612,541
서울 양천구	6.53%	3.68%	32,297,423,117	31,152,169,250	33,397,693,910	34,181,667,810	783,973,900	32,292,209,560	33,325,395,220	1,033,185,660	31,202,365,880	32,278,936,200	1,076,570,320	29,961,932,310	30,769,403,440	807,471,130	494,818,891,658
서울 강서구	4.90%	4.98%	30,921,010,797	29,455,160,903	32,795,693,370	33,808,923,590	1,013,230,220	30,892,440,140	32,133,517,210	1,241,077,070	29,074,898,880	30,225,908,810	1,151,009,930	28,398,143,690	30,153,262,450	1,755,118,760	630,439,192,360
서울 구로구	4.94%	7.12%	23,931,789,740	22,340,644,393	25,755,684,080	26,230,031,500	474,347,420	24,426,539,810	25,204,649,160	778,109,350	21,613,145,330	22,303,827,380	690,682,050	20,982,248,040	22,220,057,720	1,237,809,680	484,933,036,090
서울 금천구	4.95%	9.68%	17,456,698,007	15,915,391,660	20,605,036,050	21,402,085,610	797,049,560	15,840,829,190	16,793,548,010	952,718,820	15,924,228,780	16,864,814,620	940,585,840	15,981,117,010	17,368,106,450	1,386,989,440	352,668,530,380
서울 영등포구	7.95%	9.87%	37,998,927,857	34,584,683,937	44,591,803,970	45,049,685,040	457,881,070	35,065,855,120	35,599,573,440	493,718,320	34,339,124,480	34,796,606,959	457,482,479	34,349,072,210	35,155,821,180	806,748,970	477,878,240,521
서울 동작구	5.45%	6.30%	24,188,250,700	22,754,159,410	26,360,386,070	27,389,101,434	1,028,715,364	23,605,789,580	24,098,836,597	493,047,017	22,598,576,450	23,048,439,870	449,863,420	22,058,112,200	22,625,898,540	567,786,340	444,061,551,014
서울 관악구	4.03%	-14.06%	21,333,052,123	24,821,860,800	22,314,892,390	23,246,018,330	931,125,940	20,653,690,200	21,560,280,240	906,590,040	21,030,573,780	22,123,079,220	1,092,505,440	32,781,318,420	33,801,798,770	1,020,480,350	529,680,799,269
서울 서초구	9.30%	8.54%	44,057,400,457	40,591,992,333	48,548,263,630	49,016,972,857	468,709,227	42,398,980,360	43,196,906,381	797,926,021	41,224,957,380	41,914,371,735	689,414,355	38,152,039,260	38,847,478,490	695,439,230	473,579,103,548
서울 강남구	10.78%	6.94%	81,541,014,793	76,248,112,793	88,714,370,850	90,374,176,444	1,659,805,594	79,804,006,570	81,599,274,069	2,155,267,499	76,104,666,960	77,903,348,121	1,798,681,161	72,835,664,850	74,461,529,470	1,625,864,620	756,311,466,065



III. 지방재정분석 지표 기초자료

단체명	경상세의 수입비율 (A÷C)×100	경상세의 수입증감률 (A-B)÷B×100	경상세외수입 실세수납액														세입결산액 C
			2013-2015 수납액평균 A=(a+b+c)÷3	2012-2014 수납액평균 B=(b+c+d)÷3	소계 a=(1)-(2)	2015년		2014년			2013년			2012년			
			경상세외수입 (1)	이자수입 (2)		소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)			
서울 송파구	9.51%	11.18%	55,436,450,427	49,860,229,823	64,454,904,030	65,033,472,620	578,568,590	54,087,572,140	54,780,325,780	692,753,640	47,766,875,110	48,473,450,650	706,575,540	47,726,242,220	48,850,977,710	1,124,735,490	582,768,465,410
서울 강동구	5.40%	11.27%	26,724,909,697	24,019,099,753	31,186,726,370	32,339,047,990	1,152,321,620	24,622,729,530	25,508,898,430	886,168,900	24,365,273,190	25,157,393,670	792,120,480	23,069,296,540	23,966,749,890	897,453,350	494,727,073,960
부산 본청	0.82%	5.45%	68,302,342,783	64,773,767,967	69,549,190,100	81,940,477,140	12,391,287,040	68,549,866,520	79,155,955,850	10,606,089,330	66,807,971,730	77,625,080,050	10,817,108,320	58,963,465,650	69,059,261,640	10,095,795,990	833,282,551,780
부산 중구	3.03%	0.82%	4,693,859,650	4,655,671,793	4,949,426,920	5,441,728,260	492,301,340	4,687,236,520	5,240,256,870	553,020,350	4,444,915,510	5,005,637,100	560,721,590	4,834,863,350	5,455,786,630	620,923,280	154,876,951,750
부산 서구	1.70%	7.70%	4,745,974,660	4,406,568,850	5,312,954,700	6,188,804,030	875,849,330	4,523,231,030	5,234,295,320	711,064,290	4,401,738,250	5,008,715,680	606,977,430	4,294,737,270	5,031,288,990	736,551,720	279,421,226,400
부산 동구	2.46%	-0.93%	5,763,581,837	5,817,450,727	5,729,015,250	6,240,647,230	511,631,980	5,823,199,930	6,325,505,950	502,306,020	5,738,530,330	6,213,159,200	474,628,870	5,890,621,920	6,337,630,340	447,008,420	234,155,778,130
부산 영도구	1.88%	-0.30%	4,766,134,890	4,780,685,173	4,947,886,780	5,351,982,160	404,095,380	4,587,421,850	4,930,604,940	343,183,090	4,763,096,040	5,073,660,950	310,564,910	4,991,537,630	5,376,621,070	385,083,440	253,972,650,560
부산 진구	3.73%	3.21%	16,682,103,383	16,163,623,537	17,540,197,550	18,157,397,730	617,200,180	16,453,013,820	17,257,439,010	804,425,190	16,053,098,780	17,038,289,570	985,190,790	15,984,758,010	16,574,685,900	589,927,890	447,700,705,570
부산 동래구	3.52%	9.45%	11,101,914,617	10,143,646,327	12,440,819,680	13,163,666,150	722,846,470	11,139,688,940	11,863,324,420	723,635,480	9,725,235,230	10,307,413,060	582,177,830	9,566,014,810	10,106,957,570	540,942,760	315,699,782,490
부산 남구	3.49%	24.85%	12,392,022,913	9,925,602,137	18,344,040,880	19,045,345,170	701,304,290	9,586,194,680	10,165,718,370	579,523,690	9,245,833,180	9,781,410,870	535,577,690	10,944,778,550	11,442,244,950	497,466,400	355,118,848,420
부산 북구	2.51%	-1.76%	9,638,876,100	9,812,038,213	9,847,486,920	10,418,679,110	571,192,190	9,513,940,980	10,203,903,980	689,963,000	9,555,200,400	10,178,177,920	622,977,520	10,366,973,260	11,063,089,050	696,115,790	383,950,673,560
부산 해운대구	4.09%	6.19%	20,180,743,887	19,004,178,840	22,713,648,540	23,312,205,270	598,556,730	19,105,513,900	20,230,418,610	1,124,904,710	18,723,069,220	20,077,505,010	1,354,435,790	19,183,953,400	20,280,320,980	1,096,367,580	493,860,690,140
부산 사하구	2.98%	4.50%	12,648,558,130	12,103,547,727	12,837,745,660	13,299,017,170	461,271,510	13,129,792,040	13,726,986,150	597,194,110	11,978,136,690	12,940,132,540	961,995,850	11,202,714,450	12,388,094,440	1,185,379,990	425,102,084,280
부산 금정구	3.95%	4.10%	13,174,071,543	12,655,250,440	13,569,213,560	14,199,302,180	630,088,620	13,245,913,880	13,902,358,420	656,444,540	12,707,087,190	13,411,032,350	703,945,160	12,012,750,250	12,929,727,800	916,977,550	333,731,939,420
부산 강서구	4.52%	12.09%	13,411,126,503	11,964,939,030	15,092,141,630	16,017,330,780	925,189,150	12,896,696,080	14,276,603,000	1,379,906,920	12,244,541,800	14,020,226,080	1,775,684,280	10,753,579,210	12,164,313,750	1,410,734,540	296,588,294,899
부산 연제구	3.33%	11.06%	9,176,803,327	8,262,859,670	10,275,305,690	10,769,453,550	494,147,860	9,278,482,140	9,803,209,180	524,727,040	7,976,622,150	8,552,580,210	575,958,060	7,533,474,720	8,450,088,950	916,614,230	275,653,455,060
부산 수영구	2.80%	7.02%	6,944,301,903	6,489,089,683	7,710,147,330	8,053,057,690	342,910,360	6,780,246,460	7,348,800,250	568,553,790	6,342,511,920	6,943,451,230	600,939,310	6,344,510,670	6,976,417,150	631,906,480	248,380,908,290
부산 사상구	3.17%	2.40%	10,373,265,667	10,129,770,087	10,868,944,140	11,673,988,400	805,044,260	10,210,206,520	10,833,327,240	623,120,720	10,040,646,340	10,781,546,940	740,900,600	10,138,457,400	10,871,275,930	732,818,530	327,389,106,170
부산 기장군	2.16%	10.39%	12,461,060,125	11,288,433,750	12,324,319,164	14,902,811,764	2,578,492,600	13,642,725,700	15,600,284,370	1,957,558,670	11,416,135,510	12,871,068,350	1,454,932,840	8,806,440,040	10,737,237,670	1,930,797,630	575,891,408,085
대구 본청	1.07%	8.54%	60,288,652,252	55,546,849,513	66,083,487,220	77,147,992,230	11,064,505,010	59,531,577,425	70,480,038,223	10,948,460,798	55,250,892,110	65,171,776,017	9,920,883,907	51,858,079,003	61,142,881,027	9,284,802,024	568,933,297,289
대구 중구	4.11%	9.02%	9,495,752,777	8,709,766,520	10,517,706,622	11,210,200,929	692,494,307	9,382,926,053	10,039,778,040	656,851,987	8,586,625,657	9,162,065,605	575,439,948	8,159,747,851	8,781,224,717	621,476,866	231,174,381,762
대구 동구	2.84%	12.09%	14,478,209,344	12,916,758,564	16,813,546,482	17,992,114,156	1,178,567,674	13,310,268,550	14,180,125,569	869,857,019	13,310,813,000	14,530,622,057	1,219,809,057	12,129,194,141	13,129,134,448	999,940,307	509,270,795,581
대구 서구	2.45%	6.87%	7,626,031,711	7,136,099,430	8,546,250,983	9,222,215,143	675,964,160	7,334,310,172	7,725,132,020	390,821,848	6,997,533,978	7,252,787,374	255,253,396	7,076,454,141	7,316,275,859	239,821,718	311,394,230,141
대구 남구	1.81%	7.80%	5,360,001,286	4,972,127,219	6,105,988,150	6,770,940,674	664,952,524	5,042,396,905	5,694,737,977	652,341,072	4,931,618,803	5,515,686,888	584,068,085	4,942,365,949	5,662,237,440	719,871,491	295,705,049,339
대구 북구	3.28%	10.62%	17,499,069,418	15,818,538,253	20,055,317,672	21,272,023,277	1,216,705,605	16,894,602,534	17,913,191,400	1,018,588,866	15,547,288,047	16,549,667,010	1,002,378,963	15,013,724,177	15,797,237,433	783,513,256	532,787,248,406
대구 수성구	4.34%	12.82%	21,252,393,767	18,836,618,560	24,487,370,241	25,497,465,808	1,010,095,567	20,128,522,896	21,146,457,642	1,017,934,746	19,141,288,164	20,066,130,492	924,842,328	17,240,044,620	18,077,350,198	837,305,578	480,117,718,215

단체명	경상세외 수입비율 (A÷C)×100	경상세의 수입증감률 (A-B)÷B×100	경상세외수입 실적수납액														세입결산액 C
			2013~2015 수납액평균 A=(a+b+c)÷3	2012~2014 수납액평균 B=(b+c+d)÷3	2015년			2014년			2013년			2012년			
			소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)			
대구 달서구	3.77%	11.46%	23,325,159,254	20,926,891,934	26,447,326,540	27,370,293,823	922,967,283	21,857,695,641	22,826,976,925	969,281,284	21,670,455,582	22,910,085,665	1,239,630,083	19,252,524,580	20,349,344,702	1,096,820,122	618,964,554,789
대구 달성군	2.14%	24.69%	15,056,931,952	12,075,149,328	19,386,623,639	24,179,640,941	4,793,017,302	15,433,001,317	19,885,065,572	4,452,064,255	10,351,170,901	14,638,597,709	4,287,426,808	10,441,275,767	14,399,669,227	3,958,393,460	703,617,217,676
인천 본청	1.01%	2.03%	62,197,316,408	60,960,466,814	67,158,112,864	74,644,361,479	7,486,248,615	58,027,582,081	64,673,613,215	6,646,031,134	61,406,254,278	74,241,085,972	12,834,831,694	63,447,564,084	70,965,232,539	7,517,668,455	6,182,039,821,465
인천 중구	3.51%	13.08%	11,543,358,566	10,208,545,697	13,089,852,199	14,184,930,701	1,095,078,502	11,428,199,430	12,535,377,024	1,107,177,594	10,112,024,070	10,927,274,377	815,250,307	9,085,413,592	9,826,026,200	740,612,608	328,534,714,461
인천 동구	2.32%	4.07%	4,687,281,460	4,503,949,987	4,763,717,555	5,343,305,503	579,587,948	4,495,152,321	4,950,658,524	455,506,203	4,802,974,504	5,028,218,814	225,244,310	4,213,723,135	4,617,864,486	404,141,351	202,101,061,913
인천 남구	3.51%	9.36%	17,661,060,668	16,149,632,553	19,903,547,525	20,284,605,255	381,057,730	16,068,928,170	16,549,445,827	480,517,657	17,010,706,310	17,313,456,450	302,750,140	15,369,263,179	15,758,479,458	389,216,279	503,759,811,647
인천 연수구	3.84%	22.32%	14,994,008,458	12,258,011,291	18,232,317,711	18,950,191,308	717,873,597	13,687,796,983	14,271,520,326	583,723,343	13,061,910,680	13,561,781,944	499,871,264	10,024,326,210	10,556,250,138	531,923,928	390,596,286,692
인천 남동구	5.06%	14.38%	30,087,497,739	26,304,702,501	36,459,992,671	37,404,079,683	944,087,012	27,207,245,243	27,944,163,122	736,917,879	26,595,255,304	27,377,864,836	782,609,532	25,111,606,956	25,985,710,066	874,103,110	594,708,077,831
인천 부평구	3.90%	10.50%	23,512,275,654	21,278,308,072	27,157,937,303	27,774,579,318	616,642,015	21,339,166,255	22,157,294,556	818,128,301	22,039,723,405	22,526,041,830	486,318,425	20,456,034,556	20,848,464,207	392,429,651	603,080,481,609
인천 계양구	4.32%	13.13%	16,995,808,235	15,022,995,302	19,335,785,949	19,957,841,066	622,055,117	15,839,733,386	16,280,091,928	440,358,542	15,811,905,371	16,238,008,402	426,103,031	13,417,347,149	13,704,553,369	287,206,220	393,645,943,995
인천 서구	4.36%	19.98%	26,331,347,147	21,945,702,816	33,984,632,739	35,286,383,359	1,301,750,620	21,609,604,283	22,894,426,907	1,284,822,624	23,399,804,419	24,436,791,897	1,036,987,478	20,827,699,747	21,638,092,362	810,392,615	604,087,934,360
인천 강화군	1.88%	8.12%	8,734,031,351	8,077,890,872	9,872,013,482	11,692,881,824	1,820,868,342	8,223,552,780	10,282,153,477	2,058,600,697	8,106,527,790	11,194,783,645	3,088,255,855	7,903,592,046	10,643,643,087	2,740,051,041	464,403,935,729
인천 옹진군	1.41%	10.59%	4,054,011,417	3,665,923,687	4,125,275,840	4,816,423,180	691,147,340	3,645,746,120	5,394,684,400	1,748,938,280	4,391,012,290	5,318,769,750	927,757,460	2,961,012,650	4,215,111,420	1,254,098,770	287,705,975,880
광주 본청	0.99%	2.77%	38,063,423,745	37,039,160,272	39,143,630,804	48,139,739,931	8,996,109,127	38,763,656,429	45,983,437,711	7,219,781,282	36,282,984,003	43,045,669,803	6,762,685,800	36,070,840,384	43,513,429,785	7,442,589,401	384,733,162,386
광주 동구	2.85%	0.02%	7,426,091,367	7,424,746,440	7,267,727,410	8,056,414,420	788,687,010	7,713,437,490	8,818,791,568	1,105,354,078	7,297,109,200	8,578,993,740	1,281,884,540	7,263,692,630	8,523,096,940	1,259,404,310	260,288,299,684
광주 서구	4.42%	4.79%	17,982,796,345	17,161,520,177	18,987,053,535	20,035,129,666	1,048,076,131	17,652,945,540	18,844,256,602	1,191,311,062	17,308,389,960	18,494,559,598	1,186,169,638	16,523,225,030	17,703,688,213	1,180,463,183	407,164,308,901
광주 남구	2.64%	5.85%	9,447,398,144	8,925,225,326	9,831,397,659	10,848,816,631	1,017,418,972	9,533,879,553	10,815,451,008	1,281,571,455	8,976,917,219	10,169,844,792	1,192,927,573	8,264,879,207	9,653,773,765	1,388,894,558	357,467,318,640
광주 북구	3.49%	4.77%	19,336,649,313	18,457,019,713	19,724,381,169	20,936,384,277	1,212,003,108	20,067,107,830	21,818,164,425	1,751,056,595	18,218,458,940	20,105,955,173	1,887,496,233	17,085,492,370	18,342,428,140	1,256,935,770	554,652,570,615
광주 광산구	3.82%	3.65%	20,867,275,549	20,131,967,985	21,884,447,688	23,387,872,722	1,503,425,034	20,195,605,520	21,948,110,390	1,752,504,870	20,521,773,440	21,905,813,486	1,384,040,046	19,678,524,995	21,191,758,539	1,513,233,544	545,982,513,577
대전 본청	1.59%	-0.02%	54,111,700,064	54,121,971,215	52,669,047,441	58,775,726,052	6,106,678,611	52,451,721,400	58,236,167,526	5,784,446,126	57,214,331,350	64,558,842,436	7,344,511,086	52,699,860,894	62,888,651,005	10,188,790,111	340,540,618,535
대전 동구	2.72%	2.56%	10,470,903,273	10,209,108,103	11,135,567,438	11,838,235,803	702,668,365	10,835,978,948	11,576,415,470	740,436,522	9,441,163,432	10,591,111,842	1,149,948,410	10,350,181,929	11,575,478,388	1,225,296,459	384,950,551,599
대전 중구	2.94%	2.97%	11,717,680,140	11,379,181,011	11,842,819,236	13,011,396,036	1,168,576,800	12,212,921,734	13,339,651,295	1,126,729,561	11,097,299,450	12,322,558,147	1,225,258,697	10,827,321,850	12,174,727,698	1,347,405,848	398,285,904,436
대전 서구	3.74%	0.14%	20,684,131,156	20,654,350,638	21,122,186,668	22,366,907,106	1,244,720,438	20,791,151,369	22,073,552,208	1,282,400,839	20,139,055,432	21,609,547,386	1,470,491,954	21,032,845,114	22,479,810,076	1,446,964,962	552,954,833,528
대전 유성구	4.05%	3.61%	19,046,758,492	18,383,934,199	20,287,658,950	21,724,469,072	1,436,810,122	19,960,862,677	21,441,608,657	1,480,745,980	16,891,753,850	18,864,096,919	1,972,343,069	18,299,186,070	20,072,564,929	1,773,378,859	470,425,701,215
대전 대덕구	2.78%	1.80%	9,639,672,312	9,469,441,000	9,949,849,419	10,987,325,805	1,037,476,386	9,505,414,558	10,471,526,022	966,111,464	9,463,752,958	10,880,565,707	1,416,812,749	9,439,155,484	10,523,466,661	1,084,311,177	346,971,861,438
울산 본청	1.78%	9.22%	46,209,716,276	42,309,656,032	49,601,527,811	54,498,336,660	4,896,808,849	48,960,148,845	53,962,239,107	5,002,090,262	40,067,472,172	45,696,460,981	5,628,988,809	37,901,347,080	43,744,562,549	5,843,215,469	2,977,853,710,244



III. 지방재정분석 지표 기초자료

단체명	경상세의 수입비율 (A÷C)×100	경상세의 수입증감률 [(A-B)÷B]×100	경상세외수입 실제수납액														세입결산액 C
			2013~2015 수납액평균 A=(a+b+c)÷3	2012~2014 수납액평균 B=(b+c+d)÷3	2015년			2014년			2013년			2012년			
			소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)			
울산 중구	2.73%	4.25%	8,701,299,545	8,346,860,707	9,331,566,214	10,256,119,537	924,553,323	9,028,742,120	10,174,390,033	1,145,647,913	7,743,590,300	9,111,145,182	1,367,554,882	8,268,249,700	9,762,640,420	1,494,390,720	318,176,681,015
울산 남구	5.77%	0.42%	23,498,984,862	23,400,925,112	24,375,861,370	25,240,884,977	865,023,607	23,754,169,406	24,981,941,935	1,227,772,529	22,366,923,810	24,471,839,670	2,104,915,860	24,081,682,120	26,296,250,150	2,214,568,030	407,370,035,519
울산 동구	3.73%	-7.13%	9,031,151,113	9,724,385,480	9,774,043,360	8,913,776,350	939,732,990	8,444,146,750	9,329,245,100	885,098,350	10,675,263,230	11,457,974,980	782,711,750	10,053,746,460	10,775,746,440	721,999,980	242,407,909,728
울산 북구	4.91%	9.16%	13,657,104,808	12,511,329,002	15,367,221,060	16,026,101,670	658,880,610	14,079,925,055	14,737,030,785	657,105,730	11,524,168,310	12,651,648,720	1,127,480,410	11,929,893,640	12,904,634,670	974,741,030	278,117,178,400
울산 울주군	1.61%	10.82%	12,978,082,520	11,710,723,780	15,249,639,780	20,480,127,977	5,230,488,197	12,406,765,880	15,967,712,746	3,560,946,866	11,277,841,900	16,907,387,260	5,629,545,360	11,447,563,560	14,622,117,400	3,174,553,840	804,382,769,684
세종 본청	0.69%	21.06%	8,327,755,743	6,879,303,693	9,054,998,370	17,083,318,560	8,028,320,190	8,170,827,950	14,601,228,870	6,430,400,920	7,757,440,910	10,638,687,710	2,881,246,800	4,709,642,220	6,269,830,700	1,560,188,480	1,002,712,641,181
경기 본청	0.33%	-2.30%	61,011,374,267	62,450,784,377	58,586,503,960	91,973,279,940	33,386,775,980	57,668,064,500	73,795,590,270	16,127,525,770	66,779,554,340	81,492,377,230	14,712,822,890	62,904,734,290	87,922,206,530	25,017,472,240	183,070,638,442
경기 수원시	3.72%	10.26%	74,970,794,427	67,996,000,133	88,545,806,150	91,991,910,120	3,446,103,970	69,857,262,450	75,826,524,110	5,969,261,660	66,509,314,680	73,709,821,320	7,200,506,640	67,621,423,270	74,876,025,010	7,254,601,740	201,968,366,080
경기 성남시	4.27%	4.40%	79,583,084,687	76,231,679,573	86,021,136,033	92,334,420,724	6,313,284,691	78,839,739,232	82,555,004,049	3,715,264,817	73,888,378,795	78,922,781,493	5,034,402,698	75,966,920,692	80,642,865,904	4,675,945,212	1,863,476,287,219
경기 고양시	3.62%	16.48%	56,399,016,767	48,420,563,050	70,726,400,870	74,519,530,360	3,793,129,490	49,375,917,340	52,483,180,260	3,107,262,920	49,094,732,090	52,871,989,960	3,777,257,870	46,791,039,720	52,652,289,150	5,861,249,430	1,500,042,780,180
경기 용인시	2.99%	19.76%	58,784,609,293	49,086,939,573	71,320,471,310	74,590,613,920	3,270,142,610	58,121,986,810	61,742,329,660	3,620,342,850	46,911,369,760	49,893,198,870	2,981,829,110	42,227,462,150	45,541,523,783	3,314,061,633	1,925,565,885,436
경기 부천시	3.23%	7.96%	40,986,521,683	37,964,691,373	46,185,890,580	48,649,156,210	2,463,265,630	38,844,263,510	41,843,442,560	2,999,179,050	37,929,410,959	45,962,540,655	8,033,129,696	37,120,399,650	44,095,119,950	6,974,720,300	1,288,987,408,237
경기 안산시	7.44%	2.67%	92,020,847,080	89,629,151,719	45,117,833,327	48,579,212,264	3,461,378,937	39,575,744,626	43,394,964,656	3,819,220,030	191,368,963,286	196,489,904,462	5,120,941,176	37,942,747,246	43,604,003,795	5,661,256,549	1,237,026,081,081
경기 안양시	3.36%	6.55%	32,458,640,243	30,462,989,735	36,583,719,154	40,362,017,808	3,778,298,654	32,788,305,251	35,882,976,341	3,094,671,090	28,003,896,325	33,366,991,645	5,363,095,320	30,596,767,630	36,415,821,730	5,819,054,100	966,504,544,310
경기 남양주시	3.49%	10.90%	36,026,163,507	32,485,910,353	40,797,670,420	42,980,888,430	2,183,188,010	34,520,184,440	36,475,497,070	1,955,312,630	32,760,635,660	35,337,762,820	2,577,127,160	30,176,910,960	33,545,721,180	3,368,810,220	1,031,804,483,360
경기 화성시	2.75%	6.66%	49,784,835,665	46,674,465,216	58,869,581,775	63,315,491,255	4,445,909,480	45,672,005,172	49,769,850,307	4,097,845,135	44,812,920,047	49,187,827,337	4,374,907,290	49,538,470,430	53,862,995,500	4,324,525,070	1,812,753,369,770
경기 평택시	2.41%	11.21%	29,499,352,668	26,525,067,848	31,619,520,897	35,558,732,837	3,939,211,940	28,047,809,253	31,098,230,674	3,050,421,421	28,830,727,854	33,282,282,592	4,451,554,738	22,696,666,437	28,160,163,655	5,463,497,218	1,224,572,354,315
경기 의정부시	1.89%	8.58%	18,884,615,659	17,392,907,493	20,691,354,117	22,269,821,130	1,578,467,013	18,524,922,590	20,159,737,881	1,634,815,291	17,437,570,270	19,026,401,911	1,588,831,641	16,216,229,620	17,924,551,485	1,708,321,865	998,605,294,067
경기 시흥시	3.19%	6.99%	28,228,469,740	26,384,650,340	30,960,199,490	34,715,879,700	3,755,680,210	27,025,882,482	29,936,443,628	2,910,561,146	26,699,327,247	29,407,040,095	2,707,712,848	25,428,741,291	27,977,995,065	2,549,253,774	885,619,431,267
경기 파주시	3.24%	4.60%	27,286,453,047	26,086,431,140	29,976,433,950	31,573,479,590	1,597,045,640	25,094,310,930	26,331,517,050	1,237,206,120	26,788,614,260	28,110,167,120	1,321,552,860	26,376,368,230	28,067,985,090	1,691,616,860	841,820,813,290
경기 광명시	3.59%	10.82%	22,266,952,423	20,092,531,993	26,811,058,650	28,643,218,670	1,832,160,020	20,226,210,020	21,974,757,840	1,748,547,820	19,763,588,600	21,875,243,480	2,111,654,880	20,287,797,360	22,610,249,800	2,322,452,440	620,378,760,680
경기 김포시	3.40%	16.05%	24,974,509,190	21,520,423,800	30,403,207,750	32,662,817,410	2,259,609,660	23,530,353,810	25,627,812,950	2,097,459,140	20,989,966,010	22,974,225,000	1,984,258,990	20,040,951,580	24,281,223,360	4,240,271,780	734,384,085,660
경기 군포시	2.64%	-4.07%	13,689,586,095	14,270,058,551	14,832,131,492	16,568,266,287	1,736,134,795	12,824,444,447	15,334,979,952	2,510,535,505	13,412,182,347	16,388,172,299	2,975,989,952	16,573,548,860	19,543,648,695	2,970,099,835	518,796,232,838
경기 광주시	3.21%	11.17%	20,672,251,961	18,595,663,742	24,828,841,275	26,124,225,061	1,295,383,786	19,283,568,712	21,293,806,521	2,010,237,809	17,904,345,895	19,148,876,440	1,244,530,545	18,599,076,620	20,430,399,283	1,831,322,663	643,940,277,426
경기 이천시	2.25%	8.92%	17,102,689,617	15,701,930,063	19,557,872,910	22,805,886,686	3,248,013,776	16,080,266,010	18,904,250,475	2,823,984,465	15,669,929,930	18,904,724,410	3,234,794,480	15,365,594,250	18,675,725,070	3,320,130,820	759,351,199,600
경기 양주시	2.00%	12.30%	11,778,179,197	10,488,456,563	13,601,727,713	16,020,913,633	2,419,185,920	11,659,477,480	14,114,333,140	2,454,855,660	10,073,332,398	12,038,310,932	1,964,978,534	9,732,559,810	12,192,039,960	2,459,480,150	588,208,042,423

단체명	경상세외 수입비율 (A÷C)×100	경상세의 수입증감률 (A-B)÷B×100	경상세외수입 실적수납액														세입결산액 C
			2013~2015 수납액평균 A=(a+b+c)÷3	2012~2014 수납액평균 B=(b+c+d)÷3	소계 a=(1)-(2)	2015년		2014년		2013년		2012년					
						경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)	
경기 오산시	2.26%	12.02%	10,556,051,885	9,423,384,131	12,352,926,424	14,191,170,578	1,838,244,154	10,142,318,439	12,008,468,414	1,866,149,975	9,172,910,791	11,382,587,750	2,209,676,959	8,954,923,164	10,644,186,171	1,689,263,007	467,265,671,238
경기 구리시	3.26%	16.40%	14,084,707,727	12,099,810,197	15,835,304,790	17,848,632,310	2,013,327,520	14,750,144,320	16,457,978,050	1,707,833,730	11,668,674,070	14,072,177,740	2,403,503,670	9,880,612,200	12,002,965,090	2,122,352,890	431,388,545,320
경기 안성시	1.93%	-1.90%	11,040,540,290	11,254,737,370	11,608,044,650	12,904,458,754	1,296,414,104	11,368,044,940	12,550,247,182	1,182,202,242	10,145,531,280	12,882,676,430	2,737,145,150	12,250,635,890	15,009,064,580	2,758,428,690	573,027,373,980
경기 포천시	1.69%	-0.70%	11,465,668,982	11,546,213,373	11,265,440,177	13,745,343,433	2,479,903,256	12,492,420,474	15,757,605,899	3,265,185,425	10,639,146,294	12,624,167,194	1,985,020,900	11,507,073,350	13,886,273,473	2,379,200,123	676,917,337,600
경기 의왕시	2.72%	15.18%	10,465,403,703	9,086,424,133	12,377,947,130	14,446,492,130	2,068,545,000	9,487,560,820	11,350,617,480	1,863,056,660	9,530,703,160	11,675,452,380	2,144,749,220	8,241,008,420	10,505,978,200	2,264,969,780	384,456,851,300
경기 하남시	4.53%	32.03%	19,867,769,593	15,047,524,017	27,762,717,530	28,984,438,930	1,221,721,400	17,612,895,450	20,543,316,190	2,930,420,740	14,227,695,800	17,221,398,110	2,993,702,310	13,301,980,800	17,465,338,590	4,163,357,700	438,831,073,580
경기 여주시	1.62%	11.63%	8,274,525,389	7,412,450,149	10,214,400,462	11,920,275,429	1,705,874,967	7,400,095,206	9,140,657,956	1,740,562,750	7,209,080,500	8,580,654,861	1,371,574,361	7,628,174,742	9,275,653,481	1,647,478,739	509,838,876,589
경기 동두천시	1.09%	-5.14%	3,906,484,370	4,117,941,797	4,300,301,380	5,639,529,770	1,339,228,390	3,579,390,920	4,728,608,280	1,149,217,360	3,839,760,810	5,200,937,720	1,361,176,910	4,934,673,660	7,229,161,400	2,294,487,740	358,147,175,210
경기 과천시	8.07%	0.85%	23,245,440,432	23,048,769,757	23,947,184,350	24,485,652,800	538,468,450	23,688,650,981	23,923,725,941	235,074,960	22,100,485,966	22,348,303,726	247,817,760	23,357,172,324	24,584,281,402	1,227,109,078	287,874,273,409
경기 양평군	1.82%	4.05%	8,695,712,647	8,357,568,760	9,433,841,230	10,362,413,770	928,572,540	8,472,672,100	9,172,045,835	699,373,735	8,180,624,610	9,180,228,960	999,604,350	8,419,409,570	10,279,018,890	1,859,609,320	478,971,631,062
경기 가평군	2.11%	4.04%	9,418,489,098	9,052,721,726	9,841,209,120	11,751,602,193	1,910,393,073	9,508,731,372	11,478,965,506	1,970,234,134	8,905,526,802	11,582,086,852	2,676,560,050	8,743,907,004	11,661,995,465	2,918,088,461	445,507,238,261
경기 연천군	2.35%	23.05%	9,835,766,952	7,993,358,137	13,809,348,241	15,291,143,934	1,481,795,693	8,226,254,992	10,332,852,446	2,106,597,454	7,471,697,622	10,612,187,826	3,140,490,204	8,282,121,796	11,617,118,568	3,334,996,772	418,731,753,531
강원 본청	0.32%	-1.62%	15,154,399,620	15,403,442,985	15,453,349,973	22,990,402,628	7,537,052,655	16,286,579,797	23,677,228,280	7,390,648,483	13,723,269,090	20,882,056,073	7,158,786,983	16,200,480,067	21,918,326,731	5,717,846,664	473,992,475,179
강원 춘천시	1.97%	10.56%	16,210,548,622	14,662,371,106	18,898,945,554	20,585,990,638	1,687,045,084	14,937,282,013	16,924,417,469	1,987,135,456	14,795,418,300	18,098,121,784	3,302,703,484	14,254,413,005	19,913,114,530	5,658,701,525	822,652,519,916
강원 원주시	2.11%	8.19%	20,287,277,337	18,752,019,313	22,309,593,720	27,575,504,620	5,265,910,900	19,962,688,690	27,227,056,160	7,264,367,470	18,589,549,600	23,190,404,980	4,600,855,380	17,703,819,650	22,040,890,960	4,337,071,310	960,719,367,360
강원 강릉시	1.75%	6.66%	13,405,978,099	12,568,647,820	14,197,255,548	17,542,601,639	3,345,346,091	13,463,207,382	15,935,158,509	2,471,951,127	12,557,471,368	17,367,852,379	4,810,381,011	11,685,264,711	15,128,982,207	3,443,717,496	764,104,903,773
강원 동해시	3.38%	9.27%	9,754,302,438	8,927,129,093	10,892,885,521	11,379,431,287	486,545,766	9,445,244,223	9,831,558,564	386,314,341	8,924,777,570	9,662,173,918	737,396,348	8,411,365,486	9,242,543,398	831,177,912	288,876,055,053
강원 태백시	2.34%	4.70%	7,421,716,134	7,088,419,204	7,101,628,314	8,664,825,896	1,563,197,582	7,546,298,523	8,219,897,074	673,598,551	7,617,221,565	9,217,702,952	1,600,481,387	6,101,737,524	7,848,420,127	1,746,682,603	316,522,082,301
강원 속초시	2.16%	4.15%	6,253,339,006	6,004,353,331	7,164,229,444	7,824,480,205	660,250,761	5,938,289,346	6,594,832,192	656,542,846	5,657,498,229	6,540,212,143	882,713,914	6,417,272,419	7,289,699,349	872,426,930	289,992,579,805
강원 삼척시	2.20%	-0.81%	11,728,185,105	11,823,902,153	11,255,288,372	13,210,435,844	1,955,147,472	11,712,880,568	13,505,602,779	1,792,722,211	12,216,386,375	14,805,020,108	2,588,633,733	11,542,439,516	14,062,813,972	2,520,374,456	533,131,989,102
강원 홍천군	1.06%	1.13%	5,688,834,304	5,625,455,544	6,087,054,430	8,847,008,085	2,759,953,655	5,303,764,573	8,843,601,619	3,539,837,046	5,675,683,910	9,708,759,472	4,033,075,562	5,896,918,150	8,957,752,376	3,060,834,226	536,270,161,051
강원 횡성군	1.03%	-1.34%	3,991,911,207	4,046,181,643	4,305,810,240	6,417,164,422	2,111,354,182	3,212,017,610	6,001,791,140	2,789,773,530	4,457,905,770	7,966,711,298	3,508,805,528	4,468,621,550	7,703,429,415	3,234,807,865	386,033,488,885
강원 영월군	2.17%	4.29%	8,367,855,872	8,023,642,630	8,392,329,144	10,303,144,998	1,910,815,854	8,702,464,303	10,748,917,398	2,046,453,095	8,008,774,169	10,570,255,004	2,561,480,835	7,359,689,419	10,074,088,531	2,714,399,112	384,867,311,779
강원 평창군	1.46%	1.73%	5,561,454,796	5,466,790,530	5,530,803,158	6,545,828,868	1,015,025,710	5,415,401,828	6,550,891,046	1,135,489,218	5,738,159,403	6,893,953,898	1,155,794,495	5,246,810,360	6,478,100,099	1,231,289,739	382,166,217,453
강원 정선군	3.71%	-2.22%	15,430,484,527	15,781,471,338	15,884,340,916	18,202,632,265	2,318,291,349	15,098,864,888	17,199,324,023	2,100,459,135	15,308,247,778	16,859,048,076	1,550,800,298	16,937,301,347	18,828,301,353	1,891,000,006	416,288,483,156
강원 철원군	1.01%	9.35%	3,950,996,881	3,613,000,873	4,082,011,700	5,667,383,915	1,585,372,215	3,739,627,585	5,241,752,444	1,502,124,859	4,031,351,358	5,342,252,069	1,310,900,711	3,068,023,677	4,387,635,900	1,319,612,223	392,963,787,613



III. 지방재정분석 지표 기초자료

단체명	경상세외 수입비율 (A÷C)×100	경상세외 수입증감률 (A-B)÷B×100	경상세외수입 실적수납액														세입결산액 C
			2013~2015 수납액평균 A=(a+b+c)÷3	2012~2014 수납액평균 B=(b+c+d)÷3	2015년			2014년			2013년			2012년			
			소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입	소계	경상세외수입	이자수입			
			a=(1)-(2)	(1)	(2)	b=(3)-(4)	(3)	(4)	c=(5)-(6)	(5)	(6)	d=(7)-(8)	(7)	(8)			
강원 화천군	1.50%	21.53%	3,947,475,380	3,248,036,744	5,395,645,665	6,434,687,749	1,039,042,084	3,073,951,014	4,155,490,130	1,081,539,116	3,372,829,461	5,040,575,945	1,667,746,484	3,297,329,756	5,057,972,498	1,760,642,742	263,710,351,509
강원 양구군	1.21%	-6.42%	3,416,190,655	3,650,598,742	3,505,572,723	4,890,590,551	1,385,017,828	3,393,616,442	4,864,163,566	1,470,547,124	3,349,382,799	5,430,855,485	2,081,472,686	4,208,796,985	6,250,174,998	2,041,378,013	281,532,833,139
강원 인제군	1.43%	-0.98%	4,985,167,731	5,034,579,709	5,382,198,772	7,032,631,403	1,650,432,631	4,726,394,694	6,281,026,461	1,554,631,767	4,846,909,727	6,815,110,070	1,968,200,343	5,530,434,705	7,635,984,489	2,105,549,784	347,848,718,466
강원 고성군	1.51%	3.05%	4,848,764,126	4,705,084,704	5,050,604,490	6,706,670,747	1,656,066,257	4,873,794,290	6,395,260,648	1,521,466,358	4,621,893,598	6,064,943,700	1,443,050,102	4,619,566,225	5,860,922,468	1,241,356,243	321,736,493,468
강원 양양군	0.88%	1.48%	2,392,378,459	2,357,430,881	2,501,609,220	3,611,384,527	1,109,775,307	2,337,001,730	3,197,204,941	860,203,211	2,338,524,427	3,102,549,528	764,025,101	2,396,766,485	3,458,319,776	1,061,553,291	270,747,397,835
충북 본청	0.35%	3.46%	13,505,450,717	13,054,337,117	13,587,310,470	19,219,388,570	5,632,078,100	13,176,744,870	19,504,519,980	6,327,775,110	13,752,296,810	22,166,632,090	8,414,335,280	12,233,969,670	20,856,037,430	8,622,067,760	389,740,150,870
충북 (신)청주시	1.81%	1.84%	39,548,479,361	38,832,592,577	45,117,217,152	53,827,174,947	8,709,957,795	49,267,121,001	57,467,543,096	8,200,422,095	24,261,099,930	32,447,467,750	8,186,367,820	42,969,556,800	49,489,572,650	6,520,015,850	219,744,883,734
충북 충주시	1.48%	1.10%	11,559,467,273	11,434,133,620	11,974,166,870	14,607,766,430	2,633,599,560	11,521,914,110	14,483,117,110	2,961,203,000	11,182,320,840	15,472,599,600	4,290,278,760	11,598,165,910	16,628,565,770	5,030,399,860	782,126,219,850
충북 제천시	1.27%	6.06%	7,944,473,773	7,490,644,080	8,309,681,470	10,447,636,090	2,137,954,620	7,794,761,710	10,281,776,190	2,487,014,480	7,728,978,140	11,187,889,730	3,458,911,590	6,948,192,390	11,228,201,050	4,280,008,660	626,462,034,840
충북 보은군	1.09%	22.08%	3,620,000,480	2,965,188,837	4,857,344,300	6,314,540,030	1,457,195,730	2,924,102,320	4,666,901,030	1,742,798,710	3,078,554,820	5,089,901,560	2,011,346,740	2,892,909,370	4,605,565,110	1,712,655,740	330,883,516,960
충북 옥천군	1.03%	2.84%	4,045,105,237	3,933,274,983	4,051,341,890	5,628,040,720	1,576,698,830	4,043,516,410	6,043,856,570	2,000,340,160	4,040,457,410	5,951,206,690	1,910,749,280	3,715,851,130	5,867,498,430	2,151,647,300	391,184,922,240
충북 영동군	0.79%	4.33%	3,437,338,780	3,294,790,350	3,554,208,930	5,713,350,270	2,159,141,340	3,276,379,560	5,934,409,150	2,658,029,590	3,481,427,850	6,412,055,580	2,930,627,730	3,126,563,640	6,491,519,470	3,364,955,830	405,964,355,030
충북 증평군	0.99%	8.37%	2,020,822,470	1,864,700,140	2,151,314,790	2,790,750,360	639,435,570	2,040,984,180	3,016,106,560	975,122,380	1,870,168,440	2,695,712,690	825,544,250	1,682,947,800	2,743,772,420	1,060,824,620	203,841,739,940
충북 진천군	1.57%	9.67%	5,629,037,427	5,132,857,487	6,065,051,050	6,773,096,070	708,045,020	5,471,162,020	6,572,533,340	1,101,371,320	5,350,899,210	6,395,308,440	1,044,409,230	4,576,511,230	5,759,458,530	1,182,947,300	358,663,799,690
충북 괴산군	0.66%	1.74%	2,799,416,293	2,751,407,603	2,754,809,270	5,438,623,800	2,683,814,530	2,823,482,960	6,097,171,920	3,273,688,960	2,819,956,650	5,942,554,650	3,122,598,000	2,610,783,200	5,986,717,260	3,375,934,060	422,166,146,740
충북 음성군	1.27%	1.72%	6,234,764,525	6,129,469,973	6,469,088,270	8,379,697,678	1,910,609,408	6,152,590,205	13,277,806,561	7,125,216,356	6,082,615,100	7,905,174,276	1,822,559,176	6,153,204,614	7,750,100,084	1,596,895,470	491,917,311,647
충북 단양군	1.93%	-2.22%	6,456,030,697	6,602,377,463	6,383,475,350	8,120,539,660	1,737,064,310	6,616,603,490	8,196,405,660	1,579,802,170	6,368,013,250	8,431,071,890	2,063,058,640	6,822,515,650	9,661,993,830	2,839,478,180	333,976,438,890
충남 본청	0.34%	3.81%	17,144,943,395	16,516,045,627	17,262,982,628	24,731,683,425	7,468,700,797	17,204,721,512	25,404,518,670	8,199,797,158	16,967,126,046	25,148,308,270	8,181,182,224	15,376,289,322	23,342,114,598	7,965,825,276	508,438,415,855
충남 천안시	3.17%	9.03%	41,615,918,349	38,168,930,894	47,023,797,558	50,933,296,728	3,909,499,170	39,729,365,602	43,075,969,266	3,346,603,664	38,094,591,887	41,302,513,951	3,207,922,064	36,682,835,194	39,814,759,818	3,131,924,624	1,311,034,461,123
충남 공주시	1.27%	16.50%	8,700,226,647	7,468,224,187	10,767,713,820	13,499,304,550	2,731,590,730	7,463,931,260	10,063,070,530	2,599,139,270	7,869,034,860	10,624,860,260	2,755,825,400	7,071,706,440	10,357,185,670	3,285,479,230	685,074,746,240
충남 보령시	1.29%	10.37%	7,959,834,769	7,212,275,579	9,031,874,273	13,289,552,398	4,257,678,125	7,695,605,954	10,997,269,953	3,301,663,999	7,152,024,081	10,917,252,513	3,765,228,432	6,789,196,702	10,758,107,125	3,968,910,423	618,937,306,235
충남 아산시	2.17%	9.55%	21,176,806,822	19,331,377,077	23,616,789,676	26,699,201,366	3,082,411,690	21,180,723,990	24,184,179,640	3,003,455,650	18,732,906,800	24,267,789,510	5,534,882,710	18,080,500,440	22,686,130,450	4,605,630,010	973,941,137,741
충남 서산시	1.30%	7.46%	9,760,645,990	9,082,973,977	10,460,782,759	13,432,959,106	2,972,176,347	9,470,831,185	13,279,391,638	3,808,560,453	9,350,324,027	12,691,943,890	3,341,619,863	8,427,766,718	11,798,894,035	3,371,127,317	752,638,676,752
충남 논산시	1.35%	5.37%	8,145,656,883	7,730,796,813	8,954,448,940	11,019,092,650	2,064,643,710	7,787,420,350	10,755,146,950	2,967,726,600	7,695,101,360	11,200,570,190	3,505,468,830	7,709,868,730	11,328,390,220	3,618,521,490	601,797,950,800
충남 계룡시	1.08%	1.63%	1,719,110,181	1,691,613,139	1,551,369,656	2,237,372,657	686,003,001	1,484,063,656	2,235,999,736	751,936,080	2,121,897,230	2,834,946,251	713,049,021	1,468,878,530	2,176,975,436	708,096,906	158,788,679,146
충남 당진시	1.72%	9.40%	12,609,540,570	11,525,642,670	14,385,270,040	15,789,888,640	1,404,618,600	11,932,319,490	13,762,464,280	1,830,144,790	11,511,032,180	14,361,506,080	2,850,473,900	11,133,576,340	13,625,236,440	2,491,660,100	731,768,407,040

단체명	경상세의 수입비율 (A÷C)×100	경상세의 수입증감률 (A-B)÷B×100	경상세외수입 실적수납액														세입결산액 C
			2013-2015 수납액평균	2012-2014 수납액평균	2015년		2014년			2013년			2012년				
			A=(a+b+c)÷3	B=(b+c+d)÷3	소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)	
충남 금산군	1.08%	8.31%	4,127,244,456	3,810,529,686	4,603,022,115	5,929,458,512	1,326,436,397	3,957,519,712	5,499,909,509	1,542,389,797	3,821,191,540	6,194,004,474	2,372,812,934	3,652,877,807	6,336,523,793	2,683,645,986	383,393,564,745
충남 부여군	1.14%	10.22%	6,880,956,663	6,242,949,625	7,415,046,435	10,533,586,386	3,118,539,951	6,726,044,555	9,591,001,150	2,864,956,595	6,501,779,000	9,598,106,014	3,096,327,014	5,501,025,319	8,733,263,459	3,232,238,140	603,953,430,199
충남 서천군	0.81%	8.67%	3,644,688,016	3,353,861,498	3,769,910,280	5,856,117,094	2,086,206,814	3,635,961,657	6,532,683,767	2,896,722,110	3,528,192,111	6,993,904,347	3,465,712,236	2,897,430,726	5,973,559,541	3,076,128,815	450,354,356,885
충남 청양군	1.85%	3.83%	6,740,742,557	6,492,228,947	6,663,083,250	8,005,274,420	1,342,191,170	6,700,282,140	8,290,846,120	1,590,563,980	6,858,862,280	8,930,925,820	2,072,063,540	5,917,542,420	8,425,520,977	2,507,978,557	364,656,043,354
충남 홍성군	1.53%	7.72%	8,091,590,016	7,511,755,926	8,483,421,155	10,526,116,049	2,042,694,894	8,203,168,966	9,895,153,698	1,691,984,732	7,588,179,928	10,729,797,027	3,141,617,099	6,743,918,883	8,568,511,861	1,824,592,978	528,629,061,766
충남 예산군	1.29%	3.31%	7,111,342,930	6,883,502,300	7,268,197,720	9,128,553,750	1,860,356,030	6,993,036,140	9,127,529,719	2,134,493,579	7,072,794,931	8,938,551,429	1,865,756,498	6,584,675,830	8,109,756,225	1,525,080,395	549,312,520,130
충남 태안군	2.69%	1.59%	12,092,051,539	11,903,006,400	10,541,061,188	12,817,268,681	2,276,207,493	13,129,098,640	15,071,072,534	1,941,973,894	12,605,994,790	15,172,295,583	2,566,300,793	9,973,925,770	12,802,115,129	2,828,189,359	449,273,069,879
전북 본청	0.33%	-0.66%	15,798,983,551	15,903,344,263	16,506,844,064	21,930,387,842	5,423,543,778	15,408,436,870	20,245,140,895	4,836,704,025	15,481,669,720	19,624,619,340	4,142,949,620	16,819,926,200	23,124,630,650	6,304,704,450	485,877,572,812
전북 전주시	3.12%	-6.31%	44,486,714,277	47,483,548,744	45,883,607,549	49,600,370,208	3,716,762,659	42,403,365,936	46,768,988,384	4,365,622,448	45,173,169,345	49,814,610,725	4,641,441,380	54,874,110,950	59,508,704,830	4,634,593,880	1,420,056,963,560
전북 군산시	1.76%	1.69%	15,760,231,520	15,497,908,512	16,633,612,416	17,818,928,873	1,185,316,457	15,921,688,212	17,270,559,150	1,348,870,938	14,725,393,933	17,087,752,485	2,362,358,552	15,846,643,390	18,849,567,659	3,002,924,269	897,807,893,322
전북 익산시	1.49%	3.04%	15,417,719,142	14,963,443,884	16,198,990,786	19,813,253,410	3,614,262,624	15,001,133,856	18,429,802,372	3,428,668,516	15,053,032,783	18,763,608,688	3,710,575,905	14,836,165,013	18,563,297,574	3,727,132,561	1,037,556,308,084
전북 정읍시	0.85%	5.55%	5,756,259,958	5,453,485,385	6,006,812,271	7,759,614,212	1,752,801,941	5,640,751,396	8,317,126,457	2,676,375,061	5,621,216,207	8,934,150,064	3,312,933,857	5,098,488,552	8,582,704,290	3,484,215,738	680,309,674,783
전북 남원시	1.08%	0.72%	6,272,903,340	6,228,322,007	6,118,359,570	7,654,594,741	1,536,235,171	6,635,352,120	10,394,684,499	3,759,332,379	6,064,998,330	8,343,115,330	2,278,117,000	5,984,615,570	8,297,753,470	2,313,137,900	581,151,136,175
전북 김제시	0.73%	0.56%	5,017,848,063	4,989,826,333	5,261,068,910	7,606,088,320	2,345,019,410	5,245,883,720	8,423,334,410	3,177,450,690	4,546,591,560	8,006,648,280	3,460,056,720	5,177,003,720	8,366,763,470	3,189,759,750	685,627,884,120
전북 완주군	1.14%	-14.21%	7,655,067,390	8,923,148,913	8,239,409,740	11,547,600,380	3,308,190,640	7,903,826,520	11,445,746,960	3,541,920,440	6,821,965,910	12,743,086,940	5,921,121,030	12,043,654,310	17,605,739,070	5,562,084,760	670,866,543,690
전북 진안군	1.19%	0.37%	4,147,995,630	4,132,879,677	3,781,413,720	5,327,362,170	1,545,948,450	4,513,543,790	6,693,345,620	2,179,801,830	4,149,029,380	6,085,824,750	1,936,795,370	3,736,065,860	6,046,360,580	2,310,294,720	347,827,710,510
전북 무주군	1.76%	6.79%	5,223,579,304	4,891,535,924	5,152,376,018	6,286,346,663	1,133,970,645	5,383,675,980	6,571,526,537	1,187,850,557	5,134,685,913	7,227,561,574	2,092,875,661	4,156,245,880	6,821,607,294	2,665,361,414	295,988,316,757
전북 장수군	1.12%	1.36%	3,576,947,490	3,529,083,513	3,900,842,290	6,154,626,390	2,253,784,100	3,249,208,520	5,589,605,270	2,340,396,750	3,580,791,660	6,025,394,210	2,444,602,550	3,757,250,360	6,050,133,620	2,292,883,260	318,830,731,860
전북 임실군	0.81%	8.84%	3,365,985,553	3,092,712,507	3,593,320,390	5,777,131,050	2,183,810,660	3,391,328,700	5,502,566,720	2,111,238,020	3,113,307,570	5,556,579,490	2,443,271,920	2,773,501,250	6,519,306,120	3,745,804,870	415,144,989,210
전북 순창군	1.39%	9.70%	5,051,105,030	4,604,667,252	5,271,727,560	7,150,645,720	1,878,918,160	5,184,097,570	7,195,326,370	2,011,228,800	4,697,489,960	7,215,946,930	2,518,456,970	3,932,414,225	6,209,546,405	2,277,132,180	364,466,488,305
전북 고창군	0.86%	4.68%	4,566,046,573	4,361,749,397	4,658,440,190	7,554,971,940	2,896,531,750	4,492,631,450	7,579,480,270	3,086,848,820	4,547,068,080	7,772,795,080	3,225,727,000	4,045,548,660	7,043,984,580	2,998,435,920	529,726,485,140
전북 부안군	1.09%	2.84%	5,074,646,043	4,934,371,183	5,312,995,070	8,190,290,410	2,877,295,340	4,922,112,060	7,376,625,010	2,454,512,950	4,988,831,000	7,856,968,090	2,868,137,090	4,892,170,490	7,539,013,470	2,646,842,980	465,309,786,800
전남 본청	0.20%	-5.18%	11,864,004,405	12,511,969,520	11,926,575,685	22,651,268,465	10,724,692,780	12,294,423,000	22,793,709,620	10,499,286,620	11,371,014,530	24,864,070,560	13,493,056,030	13,870,471,030	32,112,904,920	18,242,433,890	546,031,208,048
전남 목포시	1.66%	0.13%	9,917,874,510	9,905,190,263	9,850,829,010	10,985,689,010	1,134,860,000	10,176,966,740	11,826,907,970	1,649,941,230	9,725,827,780	11,952,381,990	2,226,554,210	9,812,776,270	12,053,387,750	2,240,611,480	596,140,461,210
전남 여주시	1.66%	4.51%	15,900,160,690	15,213,368,010	17,048,836,150	20,358,549,370	3,309,713,220	15,566,147,580	19,686,687,910	4,120,540,330	15,085,498,340	20,752,706,360	5,667,208,020	14,988,458,110	20,334,947,730	5,346,489,620	955,704,554,770
전남 순천시	2.71%	24.16%	25,345,820,610	20,413,605,320	31,956,640,770	36,361,234,120	4,404,593,350	26,103,635,180	30,074,311,610	3,970,676,430	17,977,185,880	23,496,509,990	5,519,324,110	17,159,994,900	22,820,634,460	5,660,639,560	934,787,599,218



III. 지방재정분석 지표 기초자료

단체명	경상세외 수입비율 (A÷C)×100	경상세외 수입증감률 ((A-B)÷B)×100	경상세외수입 실적수납액														세입결산액 C
			2013~2015 수납액평균	2012~2014 수납액평균	2015년			2014년			2013년			2012년			
			A=(a+b+c)÷3	B=(b+c+d)÷3	소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)	
전남 나주시	0.82%	16.30%	5,596,238,577	4,812,081,227	6,805,801,270	10,902,983,150	4,097,181,880	5,527,641,620	9,351,772,940	3,824,131,320	4,455,272,840	9,479,540,090	5,024,267,250	4,453,329,220	11,431,021,470	6,977,692,250	679,562,450,247
전남 광양시	1.67%	-5.61%	9,697,514,080	10,273,831,210	9,793,794,950	11,963,927,299	2,170,132,349	10,131,940,490	12,184,633,065	2,052,692,575	9,166,806,800	11,497,144,640	2,330,337,840	11,522,746,340	14,095,435,230	2,572,688,890	580,896,498,329
전남 담양군	1.51%	8.47%	5,682,509,187	5,238,881,357	6,229,367,140	7,519,386,460	1,290,019,320	5,473,340,490	6,965,741,680	1,492,401,190	5,344,819,930	7,623,959,710	2,279,139,780	4,898,483,650	7,695,880,850	2,797,397,200	376,337,538,780
전남 곡성군	1.19%	7.34%	4,157,004,240	3,872,593,143	4,108,847,880	5,953,079,360	1,844,231,480	4,021,045,760	5,322,284,800	1,301,239,040	4,341,119,080	6,025,749,980	1,684,630,900	3,255,614,590	5,273,530,020	2,017,915,430	350,425,578,074
전남 구례군	0.85%	5.71%	2,397,426,597	2,267,881,060	2,556,445,170	3,553,733,480	997,288,310	2,431,895,850	3,418,300,600	986,404,750	2,203,938,770	3,755,880,150	1,551,941,380	2,167,808,560	3,916,541,380	1,748,732,820	281,603,764,760
전남 고흥군	0.67%	3.43%	4,445,583,387	4,298,307,533	4,565,112,450	6,809,491,880	2,244,379,430	4,979,282,770	7,871,674,160	2,892,391,390	3,792,354,940	6,846,465,980	3,054,111,040	4,123,284,890	7,576,321,230	3,453,036,340	660,285,872,070
전남 보성군	0.72%	20.71%	3,120,028,773	2,584,821,327	3,912,697,710	6,204,899,691	2,292,201,981	2,868,329,480	4,968,247,108	2,099,917,628	2,579,059,130	4,782,154,466	2,203,095,336	2,307,075,370	5,020,547,217	2,713,471,847	430,664,839,637
전남 화순군	0.91%	9.06%	4,461,023,737	4,090,272,980	4,738,016,600	6,206,622,153	1,468,605,553	4,347,645,840	6,009,014,170	1,661,368,330	4,297,408,770	6,624,157,590	2,326,748,820	3,625,764,330	6,441,218,430	2,815,454,100	489,393,198,936
전남 장흥군	1.07%	2.26%	4,640,050,630	4,537,608,313	4,666,325,850	6,168,659,070	1,502,333,220	4,515,635,750	6,172,265,970	1,656,630,220	4,738,190,290	6,964,553,280	2,226,362,990	4,358,998,900	6,446,383,990	2,087,385,090	432,066,033,036
전남 강진군	0.84%	-19.16%	3,271,352,873	4,046,752,117	3,182,588,000	5,171,367,150	1,988,779,150	3,250,439,360	5,455,107,790	2,204,668,430	3,381,031,260	5,576,325,110	2,195,293,850	5,508,785,730	7,258,887,640	1,750,101,910	391,467,276,870
전남 해남군	0.87%	2.75%	5,584,043,633	5,434,696,523	5,598,328,390	7,727,168,500	2,128,840,110	5,417,249,020	8,762,612,570	3,345,363,550	5,736,553,490	9,535,197,540	3,798,644,050	5,150,287,060	8,823,154,070	3,672,867,010	643,070,171,470
전남 영암군	0.80%	-0.47%	3,254,222,227	3,269,506,913	3,017,039,990	4,909,787,390	1,892,747,400	3,476,269,640	5,499,137,790	2,022,868,150	3,269,357,050	7,710,821,990	4,441,464,940	3,062,894,050	5,782,307,900	2,719,413,850	405,788,672,443
전남 무안군	0.76%	7.61%	4,158,921,110	3,864,835,473	4,320,082,960	7,884,428,100	3,564,345,140	4,115,021,330	7,642,129,810	3,527,108,480	4,041,659,040	7,616,739,690	3,575,080,650	3,437,826,050	6,361,012,720	2,923,186,670	545,312,671,920
전남 함평군	1.33%	23.41%	5,118,744,547	4,147,848,263	6,672,266,420	8,657,787,740	1,985,521,320	4,445,052,620	6,179,786,590	1,734,733,970	4,238,914,600	6,194,660,410	1,955,745,810	3,759,577,570	5,362,787,260	1,603,209,690	383,923,914,696
전남 영광군	0.88%	12.28%	3,889,185,673	3,463,871,887	5,025,109,070	7,586,582,230	2,561,473,160	3,496,114,900	5,133,289,480	1,637,174,580	3,146,333,050	5,185,845,490	2,039,512,440	3,749,167,710	5,900,410,700	2,151,242,990	442,115,931,960
전남 장성군	0.58%	5.01%	2,674,482,790	2,546,785,237	2,792,118,670	5,584,838,040	2,792,719,370	2,554,121,210	6,236,283,400	3,682,162,190	2,677,208,490	6,057,682,970	3,380,474,480	2,409,026,010	5,783,738,990	3,374,712,980	460,467,471,960
전남 완도군	0.78%	2.68%	3,898,924,857	3,797,034,377	4,120,523,510	6,805,691,510	2,685,168,000	3,884,715,530	7,136,450,270	3,251,734,740	3,691,535,530	6,286,046,470	2,594,510,940	3,814,852,070	6,487,450,190	2,672,598,120	500,880,923,560
전남 진도군	0.57%	9.24%	2,381,658,413	2,180,186,449	2,554,996,292	5,534,034,230	2,979,037,938	2,320,529,886	4,433,246,125	2,112,716,239	2,269,449,060	5,619,435,030	3,349,985,970	1,950,580,400	5,161,874,950	3,211,294,550	415,363,064,719
전남 신안군	0.56%	4.84%	3,348,566,007	3,193,905,593	3,176,341,700	6,532,936,350	3,356,594,650	3,502,405,300	6,401,485,430	2,899,080,130	3,366,951,020	7,055,403,510	3,688,452,490	2,712,360,460	6,331,438,910	3,619,078,450	596,103,405,230
경북 본청	0.24%	-3.14%	17,699,124,434	18,272,276,476	18,852,725,631	31,282,482,202	12,429,756,571	18,812,327,069	26,095,028,081	7,282,701,012	15,432,320,603	22,127,484,608	6,695,164,005	20,572,181,757	27,493,478,930	6,921,297,173	7,434,688,938,300
경북 포항시	1.35%	7.29%	17,579,638,857	16,384,511,379	18,055,627,594	21,061,276,567	3,005,648,973	18,699,402,899	21,301,215,052	2,601,812,153	15,983,886,077	19,880,235,693	3,896,349,616	14,470,245,160	17,542,184,798	7,071,939,638	1,304,378,507,625
경북 경주시	1.54%	5.92%	18,121,782,608	17,109,516,691	19,277,382,482	26,517,896,663	7,240,514,181	18,228,963,734	23,716,630,299	5,487,666,565	16,859,001,608	26,014,794,132	9,155,792,524	16,240,584,731	22,247,145,215	6,006,560,484	1,179,793,419,428
경북 김천시	1.02%	8.12%	8,296,230,597	7,673,437,010	9,202,382,490	13,941,970,480	4,739,587,990	8,418,160,810	13,654,577,000	5,236,416,190	7,268,148,490	14,045,906,244	6,777,757,754	7,334,001,730	12,816,084,200	5,482,082,470	816,161,521,520
경북 안동시	1.54%	9.39%	14,443,317,047	13,203,213,578	15,430,400,205	19,260,277,144	3,829,876,939	14,349,028,976	18,419,918,902	4,070,889,926	13,550,521,960	18,652,344,477	5,101,822,517	11,710,089,797	18,601,617,113	6,891,527,316	935,664,322,665
경북 구미시	2.18%	-1.54%	25,958,976,349	26,365,739,124	26,145,420,608	30,956,739,721	4,811,319,113	25,565,894,206	30,002,787,402	4,436,893,196	26,165,614,234	29,859,912,180	3,694,297,946	27,365,708,933	30,477,412,140	3,111,703,207	1,192,420,651,667
경북 영주시	0.85%	2.33%	5,202,907,098	5,084,403,401	5,099,853,175	8,388,436,938	3,288,583,763	5,143,618,889	8,803,093,023	3,659,474,134	5,365,249,231	9,230,036,512	3,864,787,281	4,744,342,082	8,241,869,511	3,497,527,429	613,675,248,718

단체명	경상세외 수입비율 (A÷C)×100	경상세외 수입증감률 (A-B)÷B×100	경상세외수입 실제수납액													세입결산액 C	
			2013-2015 수납액평균	2012-2014 수납액평균	2015년			2014년			2013년			2012년			
			A=(a+b+c)÷3	B=(b+c+d)÷3	소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)		이자수입 (8)
경북 영천시	1.22%	11.03%	8,794,544,161	7,920,618,889	9,103,069,427	12,341,133,967	3,238,064,540	8,955,006,544	11,465,893,584	2,510,887,040	8,325,556,512	11,727,850,683	3,402,294,171	6,481,293,612	10,650,175,046	4,168,881,434	718,729,351,528
경북 상주시	0.95%	9.28%	6,842,125,729	6,261,222,600	7,007,445,616	9,701,930,267	2,694,484,651	6,818,172,820	9,669,355,990	2,851,183,170	6,700,758,750	10,629,825,948	3,929,067,198	5,264,736,230	9,907,910,829	4,643,174,599	721,435,175,940
경북 문경시	2.38%	4.38%	12,996,972,447	12,451,435,850	12,871,033,677	14,880,858,719	2,009,825,042	13,386,599,529	15,775,709,368	2,389,109,839	12,733,284,134	15,236,160,549	2,502,876,415	11,234,423,888	13,533,147,189	2,298,723,301	545,916,183,123
경북 경산시	1.55%	6.79%	11,478,805,397	10,748,471,057	12,096,317,920	15,441,265,941	3,344,948,021	12,132,878,189	15,537,487,162	3,404,608,973	10,207,220,082	12,970,997,926	2,763,777,844	9,905,314,900	12,631,424,934	2,726,110,034	741,625,730,436
경북 군위군	0.66%	12.34%	2,331,603,800	2,075,569,487	2,482,313,660	4,628,386,160	2,146,072,500	2,377,502,454	4,515,245,773	2,137,743,319	2,134,995,287	4,095,336,597	1,960,341,310	1,714,210,720	3,154,760,710	1,440,549,990	353,760,616,008
경북 의성군	0.77%	7.20%	4,206,151,990	3,923,753,353	4,270,574,450	6,840,998,930	2,570,424,480	4,023,661,900	7,182,254,440	3,158,592,540	4,324,219,620	7,959,649,540	3,635,429,920	3,423,378,540	6,462,887,060	3,039,508,520	549,817,022,841
경북 청송군	1.30%	15.24%	3,883,498,573	3,369,800,893	4,336,055,560	5,630,212,560	1,294,157,000	3,744,279,170	5,358,750,580	1,614,471,410	3,570,160,990	5,645,488,970	2,075,327,980	2,794,962,520	4,995,685,570	2,200,723,050	298,584,623,249
경북 영양군	0.76%	-4.64%	2,062,157,819	2,162,412,350	2,256,231,589	3,979,814,534	1,723,582,945	1,946,511,624	3,518,939,649	1,572,428,025	1,983,730,245	4,067,854,068	2,084,123,823	2,556,995,180	4,597,930,499	2,040,935,319	271,660,526,963
경북 영덕군	1.06%	4.93%	3,927,099,927	3,742,727,533	3,631,039,880	5,202,266,344	1,571,226,464	4,099,582,530	5,467,760,885	1,368,178,355	4,050,677,370	6,420,199,944	2,369,522,574	3,077,922,700	5,588,505,528	2,510,582,828	371,065,836,739
경북 청도군	0.61%	7.12%	2,580,573,947	2,409,034,790	2,689,371,940	4,768,602,206	2,079,230,266	2,533,322,740	4,856,677,879	2,323,355,139	2,519,027,160	5,327,715,220	2,808,688,060	2,174,754,470	5,280,971,139	3,106,216,669	424,942,013,368
경북 고령군	1.12%	22.37%	3,693,697,307	3,018,349,633	4,405,807,970	6,075,943,940	1,670,135,970	3,640,172,180	6,963,080,580	3,322,908,400	3,035,111,770	5,347,233,980	2,312,122,210	2,379,764,950	4,277,887,100	1,898,122,150	331,092,009,900
경북 성주군	0.77%	15.55%	2,921,451,650	2,528,209,113	3,313,432,780	4,612,634,570	1,299,201,790	2,805,947,020	3,992,276,460	1,186,329,440	2,644,975,150	4,823,976,040	2,179,000,890	2,133,705,170	4,079,703,390	1,945,998,220	381,022,212,937
경북 칠곡군	1.43%	11.16%	6,661,670,760	5,992,991,820	7,052,540,300	8,768,856,120	1,716,315,820	6,918,409,170	8,973,955,250	2,055,546,080	6,014,062,810	8,256,035,210	2,241,972,400	5,046,503,480	7,072,768,850	2,026,265,370	464,718,175,900
경북 예천군	1.13%	9.55%	4,752,337,984	4,338,185,278	5,208,810,830	6,418,829,760	1,210,018,930	4,849,782,988	6,254,455,463	1,404,672,475	4,198,420,135	6,363,146,925	2,164,726,790	3,966,352,710	6,025,342,260	2,058,989,550	418,930,138,461
경북 봉화군	0.58%	7.40%	2,092,365,980	1,948,189,707	2,208,598,430	3,308,623,902	1,100,025,472	2,071,222,520	3,170,873,263	1,099,650,743	1,997,276,991	3,483,830,844	1,486,553,853	1,776,069,611	3,709,996,147	1,933,926,536	361,689,508,980
경북 울진군	1.29%	10.15%	6,215,475,249	5,642,871,013	6,670,686,160	9,028,113,500	2,357,427,340	5,906,368,569	8,441,110,895	2,534,742,326	6,069,371,019	8,627,820,466	2,558,449,447	4,952,873,452	7,205,827,242	2,252,953,790	481,159,896,980
경북 울릉군	2.50%	4.82%	4,857,949,887	4,634,603,467	5,196,267,240	6,357,344,670	1,161,077,430	4,374,241,420	5,973,799,610	1,599,558,190	5,003,341,000	6,722,780,120	1,719,439,120	4,526,227,980	6,814,673,810	2,288,445,830	194,195,819,334
경남 본청	0.51%	19.49%	38,517,488,312	32,236,190,322	51,053,511,032	63,615,607,262	12,562,096,230	31,975,133,480	42,522,263,137	10,547,129,657	32,523,820,425	42,476,388,865	9,952,568,440	32,209,617,060	40,692,545,230	8,482,928,170	753,407,665,620
경남 (신)창원시	4.04%	30.60%	89,601,625,409	68,607,766,808	98,913,220,264	103,373,746,570	4,460,526,306	93,366,276,509	97,932,677,361	4,566,400,852	76,525,379,455	81,833,678,237	5,308,298,782	35,931,644,461	43,135,455,688	7,203,811,227	221,619,349,765
경남 진주시	1.50%	8.36%	16,209,239,480	14,959,190,157	18,273,423,530	24,379,553,610	6,106,130,080	16,405,795,240	24,235,759,100	7,829,963,860	13,948,499,670	19,682,193,590	5,733,693,920	14,523,275,560	20,938,594,760	6,415,319,200	1,077,396,128,740
경남 통영시	1.50%	-2.19%	8,874,846,217	9,073,794,673	8,173,863,780	10,918,066,750	2,744,202,970	9,285,791,580	11,612,892,900	2,327,101,320	9,164,883,290	12,719,502,470	3,554,619,180	8,770,709,150	12,932,815,330	4,162,106,180	591,947,636,600
경남 사천시	1.21%	4.74%	6,559,092,101	6,262,298,215	6,993,963,167	9,279,229,370	2,285,266,203	6,133,362,308	8,183,269,465	2,049,907,157	6,549,950,828	8,824,157,809	2,274,206,981	6,103,581,510	9,142,728,823	3,039,147,313	541,816,323,496
경남 김해시	2.65%	12.62%	32,371,645,707	28,744,536,567	33,741,373,840	37,636,409,400	3,895,035,560	31,777,471,920	33,965,985,530	2,188,513,610	31,596,091,360	36,064,059,110	4,467,967,750	22,860,046,420	27,897,934,758	5,037,888,338	1,223,415,043,210
경남 밀양시	1.11%	6.53%	6,733,317,690	6,320,532,106	7,295,816,281	11,810,511,999	4,514,695,718	6,388,402,197	8,943,992,869	2,555,590,672	6,515,734,592	9,041,699,086	2,525,964,494	6,057,459,529	8,417,272,060	2,359,812,531	608,890,463,448
경남 거제시	1.54%	-8.24%	10,664,521,170	11,622,126,881	11,740,016,820	14,112,260,995	2,372,244,175	11,009,945,097	13,671,906,528	2,661,961,431	9,243,601,593	13,310,519,772	4,066,918,179	14,612,833,953	19,769,459,556	5,156,625,603	680,734,311,482
경남 양산시	1.49%	13.33%	12,083,644,773	10,662,082,499	14,121,936,555	16,221,574,203	2,099,637,648	11,531,384,761	13,747,797,029	2,216,412,268	10,597,613,002	12,919,232,236	2,321,619,234	9,857,249,735	12,468,067,355	2,610,817,620	809,833,650,888



III. 지방재정분석 지표 기초자료

단체명	경상세외 수입비율 (A÷C)×100	경상세외 수입증감률 ((A-B)÷B)×100	경상세외수입 실적수납액														세입결산액 C
			2013-2015 수납액평균 A=(a+b+c)÷3	2012-2014 수납액평균 B=(b+c+d)÷3	2015년			2014년			2013년			2012년			
			소계 a=(1)-(2)	경상세외수입 (1)	이자수입 (2)	소계 b=(3)-(4)	경상세외수입 (3)	이자수입 (4)	소계 c=(5)-(6)	경상세외수입 (5)	이자수입 (6)	소계 d=(7)-(8)	경상세외수입 (7)	이자수입 (8)			
경남 의령군	1.39%	122.67%	4,618,373,203	2,074,091,013	9,482,259,270	10,609,122,840	1,126,863,570	2,118,041,900	3,583,604,400	1,465,562,500	2,254,818,440	4,833,782,110	2,578,963,670	1,849,412,700	4,181,873,300	2,332,460,600	332,562,940,895
경남 함안군	1.48%	8.34%	5,646,654,273	5,212,129,407	6,055,291,460	7,449,204,567	1,393,913,107	5,387,807,640	6,511,340,608	1,123,532,968	5,496,863,720	7,258,235,850	1,761,372,130	4,751,716,860	6,861,432,610	2,109,715,750	381,444,307,148
경남 창녕군	1.30%	27.72%	5,481,316,956	4,291,711,253	6,576,161,664	8,409,413,211	1,833,251,547	5,873,457,451	7,565,851,710	1,692,394,259	3,994,331,754	6,302,026,128	2,307,694,374	3,007,344,554	5,519,250,553	2,511,905,999	422,143,700,607
경남 고성군	1.72%	14.66%	7,415,826,496	6,467,830,625	8,359,895,836	10,651,833,004	2,291,937,168	7,468,706,830	10,442,963,196	2,974,256,366	6,418,876,822	10,456,931,016	4,038,054,194	5,515,908,222	9,282,864,869	3,766,956,647	431,686,409,145
경남 남해군	1.14%	5.51%	4,318,643,938	4,093,221,557	5,169,652,962	7,079,970,274	1,910,317,312	3,769,537,598	6,144,576,770	2,375,039,172	4,016,741,254	7,204,349,503	3,187,608,249	4,493,385,820	7,736,681,211	3,243,295,391	379,078,785,631
경남 하동군	0.95%	6.94%	3,954,475,833	3,697,828,110	4,057,341,360	6,629,269,293	2,571,927,933	3,825,924,660	5,343,662,903	1,517,738,243	3,980,161,480	6,142,638,929	2,162,477,449	3,287,398,190	6,188,614,324	2,901,216,134	417,706,026,026
경남 산청군	1.24%	10.56%	4,636,342,543	4,193,655,947	4,880,714,660	6,343,232,200	1,462,517,540	4,462,423,540	5,950,660,540	1,488,237,000	4,565,889,430	7,443,715,680	2,877,826,250	3,552,654,870	6,101,322,450	2,548,667,580	375,120,910,680
경남 함양군	0.72%	1.41%	2,978,601,997	2,937,267,100	3,068,726,740	5,662,537,230	2,593,810,490	2,775,508,850	5,544,627,030	2,769,118,180	3,091,570,400	7,179,488,350	4,087,917,950	2,944,722,050	6,078,475,520	3,133,753,470	414,010,075,080
경남 거창군	0.82%	10.44%	4,214,959,230	3,816,660,839	4,366,661,840	7,821,478,062	3,454,816,222	4,319,230,420	7,401,017,525	3,081,787,105	3,958,985,430	7,556,878,460	3,597,893,030	3,171,766,667	6,050,557,157	2,878,790,490	514,855,236,848
경남 합천군	0.85%	6.71%	4,634,175,497	4,342,832,720	4,722,966,090	7,607,649,050	2,884,682,960	4,606,153,040	7,648,706,690	3,042,553,650	4,573,407,360	8,627,582,750	4,054,175,390	3,848,937,760	6,666,835,470	2,817,897,710	548,170,845,742
제주 본청	2.02%	11.39%	80,630,487,582	72,386,024,782	91,207,983,511	106,974,752,439	15,766,768,928	81,403,116,646	97,154,617,072	15,751,500,426	69,280,362,589	88,190,333,924	18,909,971,335	66,474,595,110	87,298,203,224	20,823,608,114	3,997,601,997,424

| 세외수입채납액관리비율(증감률) |

(단위: 원)

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
서울 본청	0.51%	0.91%	105,327,510,910	107,775,494,910	2,447,984,000	104,375,141,370	109,889,408,780	28,913,300	5,485,354,110	20,482,827,825,201
서울 종로구	9.62%	8.16%	34,153,098,570	34,153,098,570	0	31,576,516,470	31,854,386,250	0	277,869,780	355,035,986,995
서울 중구	10.00%	8.46%	34,045,582,990	34,045,582,990	0	31,388,861,440	32,295,116,330	0	906,254,890	340,540,316,290
서울 용산구	11.07%	15.71%	35,472,218,240	35,472,218,240	0	30,656,002,330	31,289,197,360	0	633,195,030	320,499,464,196
서울 성동구	5.22%	5.61%	20,253,509,790	20,253,509,790	0	19,177,984,130	23,115,394,060	0	3,937,409,930	387,692,034,970
서울 광진구	5.02%	1.17%	21,261,766,520	21,261,766,520	0	21,015,558,030	22,362,584,360	0	1,347,026,330	423,246,579,480
서울 동대문구	5.91%	3.83%	25,879,167,950	25,879,167,950	0	24,925,015,370	25,813,379,270	0	888,363,900	438,102,812,702
서울 중랑구	4.18%	11.41%	20,472,983,590	20,472,983,590	0	18,376,934,130	19,093,318,960	0	716,384,830	489,344,188,005
서울 성북구	6.26%	3.01%	34,453,929,869	34,453,929,869	0	33,447,334,269	36,015,286,119	0	2,567,951,850	550,461,820,207
서울 강북구	3.90%	2.25%	18,862,441,070	18,862,441,070	0	18,447,507,710	18,491,554,050	0	44,046,340	483,859,525,843
서울 도봉구	3.03%	5.27%	13,615,739,690	13,615,739,690	0	12,934,626,870	13,568,735,960	0	634,109,090	448,732,890,042
서울 노원구	3.53%	13.04%	25,239,409,120	25,239,409,120	0	22,327,652,230	23,154,602,150	0	826,949,920	715,663,027,060
서울 은평구	4.83%	5.81%	26,527,530,690	26,527,530,690	0	25,069,839,150	25,900,602,170	0	830,763,020	548,669,397,077
서울 서대문구	8.58%	6.72%	35,176,612,710	35,176,612,710	0	32,961,714,070	35,412,958,730	0	2,451,244,660	410,057,056,512
서울 마포구	4.39%	6.50%	20,780,794,150	20,780,794,150	0	19,513,084,310	21,521,711,470	0	2,008,627,160	473,261,612,541
서울 양천구	3.87%	8.59%	19,161,627,560	19,161,627,560	0	17,645,866,440	18,353,626,470	0	707,760,030	494,818,891,658
서울 강서구	7.10%	-0.13%	44,743,439,880	44,743,439,880	0	44,803,489,480	45,648,605,910	0	845,116,430	630,439,192,360
서울 구로구	9.35%	5.76%	45,326,155,550	45,326,155,550	0	42,856,785,210	44,574,873,890	0	1,718,088,680	484,933,036,090
서울 금천구	5.13%	11.73%	18,079,112,600	18,079,112,600	0	16,181,330,940	17,479,528,800	0	1,298,197,860	352,668,530,380
서울 영등포구	8.34%	8.33%	39,846,657,700	39,846,657,700	0	36,783,190,960	38,333,584,740	0	1,550,393,780	477,878,240,521
서울 동작구	4.81%	3.60%	21,341,002,860	21,341,002,860	0	20,598,875,150	22,364,551,040	0	1,765,675,890	444,061,551,014
서울 관악구	4.77%	3.04%	25,240,419,190	25,240,419,190	0	24,496,313,550	26,783,742,200	0	2,287,428,650	529,680,799,269
서울 서초구	22.86%	5.55%	108,269,144,550	108,269,144,550	0	102,572,138,650	102,796,134,040	0	223,995,390	473,579,103,548
서울 강남구	11.33%	7.16%	85,709,027,020	85,709,027,020	0	79,981,852,000	81,885,766,930	0	1,903,914,930	756,311,466,065



단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
서울 송파구	7.11%	17.61%	41,445,835,520	41,445,835,520	0	35,239,208,050	36,937,942,180	0	1,698,734,130	582,768,465,410
서울 강동구	6.20%	2.86%	30,663,147,990	30,663,147,990	0	29,809,488,860	30,915,822,800	0	1,106,333,940	494,727,073,960
부산 본청	0.21%	4.72%	17,610,490,050	19,367,893,050	1,757,403,000	16,816,058,910	18,117,818,800	0	1,301,759,890	8,331,282,551,780
부산 중구	3.50%	0.77%	5,427,607,790	5,427,607,790	0	5,386,177,210	6,044,306,970	0	658,129,760	154,876,951,750
부산 서구	2.08%	36.68%	5,818,781,332	5,823,327,332	4,546,000	4,257,158,420	5,141,974,030	0	884,815,610	279,421,226,400
부산 동구	2.64%	9.04%	6,186,676,670	6,705,552,670	518,876,000	5,673,868,280	6,343,357,210	0	669,488,930	234,155,778,130
부산 영도구	1.80%	6.91%	4,566,286,640	4,738,453,640	172,167,000	4,271,230,520	4,664,493,040	0	393,262,520	253,972,650,560
부산 진구	2.91%	17.23%	13,014,543,670	13,033,821,670	19,278,000	11,101,295,530	12,525,838,970	0	1,424,543,440	447,700,705,570
부산 동래구	2.60%	5.92%	8,214,228,870	8,403,879,870	189,651,000	7,754,905,850	9,159,268,300	0	1,404,362,450	315,699,782,490
부산 남구	3.52%	14.81%	12,484,685,550	13,526,052,550	1,041,367,000	10,873,817,880	12,704,286,940	0	1,830,469,060	355,118,848,420
부산 북구	1.89%	15.32%	7,237,975,470	7,328,407,470	90,432,000	6,276,625,990	7,014,544,830	7,280,000	730,638,840	383,950,673,560
부산 해운대구	3.22%	11.87%	15,914,919,910	17,545,724,910	1,630,805,000	14,225,943,030	17,715,899,190	47,003,000	3,442,953,160	493,860,690,140
부산 사하구	4.21%	8.47%	17,880,729,780	18,078,365,780	197,636,000	16,484,698,230	17,588,403,150	0	1,103,704,920	425,102,084,280
부산 금정구	3.03%	7.59%	10,103,209,500	10,701,311,500	598,102,000	9,390,398,620	11,111,800,250	0	1,721,401,630	333,731,939,420
부산 강서구	13.91%	1.66%	41,246,688,696	43,195,474,696	1,948,786,000	40,572,895,858	45,630,447,900	3,571,854,000	1,485,698,042	296,558,294,899
부산 연제구	2.11%	13.57%	5,810,322,850	5,830,339,850	20,017,000	5,116,290,870	6,135,458,070	0	1,019,167,200	275,653,455,060
부산 수영구	2.29%	14.61%	5,676,890,910	5,708,403,910	31,513,000	4,953,352,090	5,649,610,790	0	696,258,700	248,380,908,290
부산 사상구	1.76%	18.84%	5,772,010,590	5,773,073,590	1,063,000	4,857,079,150	5,256,029,990	0	398,950,840	327,389,106,170
부산 기장군	2.31%	0.20%	13,284,757,775	14,005,231,775	720,474,000	13,258,797,835	14,571,265,415	392,826,000	919,641,580	575,891,408,085
대구 본청	0.09%	11.65%	5,051,173,796	5,166,296,796	115,123,000	4,523,978,901	5,256,099,674	12,635,000	719,485,773	5,659,933,297,269
대구 중구	5.79%	4.68%	13,384,163,326	13,384,163,326	0	12,786,229,735	19,333,974,616	0	6,547,744,881	231,174,381,762
대구 동구	2.94%	5.28%	14,993,375,829	15,635,375,829	642,000,000	14,240,816,481	18,978,072,691	214,327,000	4,522,929,210	509,270,795,581
대구 서구	4.18%	1.90%	13,015,991,943	13,103,996,943	88,005,000	12,773,740,168	16,939,039,774	0	4,165,299,606	311,394,230,141
대구 남구	2.81%	10.15%	8,307,335,503	8,307,335,503	0	7,541,778,173	7,814,572,526	6,736,000	266,058,353	295,705,049,339
대구 북구	2.10%	22.38%	11,190,873,323	11,651,467,323	460,594,000	9,144,429,130	13,178,384,190	17,974,000	4,015,981,060	532,787,248,406

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
대구 수성구	2.21%	11.52%	10,852,490,845	11,195,540,845	343,050,000	9,731,527,748	13,943,648,786	220,613,000	3,991,508,038	490,117,718,215
대구 달서구	2.20%	15.69%	13,608,041,667	13,608,041,667	0	11,762,329,187	16,763,596,997	300,952,000	4,700,315,810	618,964,554,789
대구 달성군	1.17%	7.76%	8,239,201,172	8,553,145,172	313,944,000	7,646,001,844	7,929,227,361	109,958,000	173,267,517	703,617,217,676
인천 본청	0.16%	64.88%	9,841,563,944	31,681,895,944	21,840,332,000	5,969,031,275	6,402,296,895	6,853,000	426,412,620	6,182,039,821,465
인천 중구	6.85%	1.22%	22,504,941,770	23,529,333,770	1,024,392,000	22,233,033,790	23,560,896,810	353,623,000	974,240,020	328,534,714,461
인천 동구	2.66%	4.31%	5,381,539,460	5,470,116,460	88,577,000	5,159,114,598	5,270,942,858	300,000	111,528,260	202,101,061,913
인천 남구	2.99%	7.30%	15,055,951,311	15,973,281,311	917,330,000	14,032,172,807	17,718,298,262	104,277,000	3,581,848,455	503,759,811,647
인천 연수구	3.92%	6.93%	15,304,189,784	15,766,806,784	462,617,000	14,311,965,906	15,204,418,697	151,984,000	740,468,791	390,596,286,692
인천 남동구	4.94%	8.25%	29,361,326,728	29,992,899,728	631,573,000	27,123,234,939	31,600,890,309	345,814,000	4,131,841,370	594,708,077,831
인천 부평구	5.52%	3.40%	33,279,436,015	33,540,335,015	260,899,000	32,184,709,777	34,437,805,693	171,783,000	2,081,312,916	603,080,481,609
인천 계양구	4.76%	1.77%	18,754,579,283	19,444,877,283	690,298,000	18,429,132,523	19,602,599,545	201,092,000	972,375,022	393,645,943,995
인천 서구	5.25%	8.62%	31,713,623,182	32,534,807,182	821,184,000	29,195,896,456	31,085,549,204	357,063,000	1,532,589,748	604,087,934,360
인천 강화군	0.92%	28.14%	4,277,101,423	4,449,178,423	172,077,000	3,337,783,777	3,659,089,047	80,533,000	240,772,270	464,443,935,729
인천 옹진군	1.06%	24.29%	3,047,448,840	3,170,930,840	123,482,000	2,451,979,490	2,910,209,310	46,077,000	412,152,820	287,705,975,880
광주 본청	0.09%	2.75%	3,597,767,635	4,821,756,635	1,223,989,000	3,501,415,738	3,896,096,148	0	394,680,410	3,849,733,162,396
광주 동구	2.82%	2.92%	7,327,128,044	7,563,994,044	236,866,000	7,119,051,964	7,616,655,654	56,720,000	440,883,690	260,288,299,684
광주 서구	3.23%	19.55%	13,159,187,667	13,401,618,667	242,431,000	11,007,247,227	13,026,478,027	143,568,000	1,875,662,800	407,164,308,901
광주 남구	3.24%	31.89%	11,573,674,898	11,659,468,898	85,794,000	8,775,133,670	10,696,482,240	993,492,000	927,856,570	357,467,318,640
광주 북구	2.47%	15.58%	13,675,335,959	14,111,381,959	436,046,000	11,831,502,283	14,289,054,245	32,907,000	2,424,644,962	554,652,570,615
광주 광산구	3.78%	8.38%	20,615,355,281	21,657,071,281	1,041,716,000	19,022,241,083	20,004,053,923	0	981,812,840	545,582,513,577
대전 본청	0.66%	0.02%	22,374,503,551	22,666,060,551	291,557,000	22,370,648,147	23,573,208,647	0	1,202,560,500	3,405,440,618,535
대전 동구	2.25%	1.85%	8,676,460,158	8,676,460,158	0	8,519,141,085	10,894,821,324	0	2,375,680,239	384,950,551,599
대전 중구	0.80%	18.89%	3,180,541,053	3,300,408,053	119,867,000	2,675,159,659	2,757,534,349	5,095,000	77,279,690	398,285,904,436
대전 서구	2.67%	12.72%	14,747,770,325	14,972,686,325	224,916,000	13,083,542,516	14,720,330,859	0	1,636,788,343	552,954,833,528
대전 유성구	0.86%	15.74%	4,029,899,658	4,615,979,658	586,080,000	3,481,906,605	5,148,343,031	209,588,000	1,456,848,426	470,425,701,215



단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
대전 대덕구	2.42%	-1.89%	8,412,398,594	8,434,050,594	21,652,000	8,574,262,051	9,249,885,893	31,357,000	644,266,842	346,971,861,438
울산 본청	0.16%	76.87%	4,152,435,991	4,152,435,991	0	2,347,705,460	2,572,000,970	0	224,295,510	2,597,853,710,244
울산 중구	3.36%	13.51%	10,680,499,092	10,961,245,092	280,746,000	9,409,056,420	9,909,098,220	0	500,041,800	318,176,681,015
울산 남구	3.73%	8.85%	15,201,330,626	15,398,233,626	196,903,000	13,965,513,164	14,456,734,334	24,982,000	466,239,170	407,370,035,519
울산 동구	2.26%	14.00%	5,484,851,402	5,502,775,402	17,924,000	4,811,330,610	5,219,453,850	32,890,000	375,233,240	242,407,909,728
울산 북구	2.12%	6.80%	5,883,291,328	5,998,612,328	115,321,000	5,508,659,344	5,913,606,834	64,992,000	339,955,490	278,117,178,400
울산 울주군	1.09%	6.84%	8,794,115,457	9,419,973,457	625,858,000	8,231,390,720	9,129,629,030	113,086,000	785,152,310	804,382,769,684
세종 본청	0.44%	11.61%	5,330,096,540	5,939,986,540	609,890,000	4,775,802,530	5,120,623,520	173,505,000	171,315,990	1,200,271,264,181
경기 본청	0.08%	25.42%	15,035,211,227	18,092,136,227	3,056,925,000	11,988,105,530	12,855,515,010	9,052,000	858,357,480	18,367,016,638,442
경기 수원시	2.67%	2.90%	53,844,727,400	55,352,460,400	1,507,733,000	52,327,358,220	54,616,525,730	185,567,000	2,103,600,510	2,016,968,366,060
경기 성남시	4.21%	4.87%	78,362,304,572	81,687,304,572	3,325,000,000	74,720,677,985	85,244,445,644	0	10,523,767,659	1,863,476,287,219
경기 고양시	5.18%	1.07%	80,791,391,400	84,378,164,400	3,586,773,000	79,934,578,210	85,782,540,150	1,488,062,000	4,359,899,940	1,560,024,621,780
경기 용인시	4.34%	17.66%	85,131,155,054	94,790,004,054	9,658,849,000	72,353,015,655	133,709,379,665	3,249,648,000	58,106,716,010	1,962,856,855,436
경기 부천시	4.09%	-0.09%	51,897,380,496	52,759,817,496	862,437,000	51,944,693,796	60,201,214,066	63,042,000	8,193,478,270	1,268,887,408,237
경기 안산시	4.10%	2.64%	50,664,752,676	53,856,385,676	3,191,633,000	49,362,304,335	54,523,945,103	80,203,000	5,081,437,768	1,237,026,081,081
경기 안양시	1.67%	4.20%	16,099,125,038	17,609,125,038	1,510,000,000	15,450,477,490	19,646,811,590	12,148,000	4,184,186,100	966,504,544,310
경기 남양주시	2.96%	-0.30%	30,555,888,920	46,204,811,920	15,648,923,000	30,647,608,430	34,471,728,710	1,160,277,000	2,663,843,280	1,031,804,843,360
경기 화성시	3.40%	15.12%	61,635,336,714	68,811,669,714	7,176,333,000	53,541,495,433	63,540,768,439	7,260,237,000	2,739,036,006	1,812,753,369,770
경기 평택시	4.47%	129.81%	54,777,217,544	61,154,436,544	6,377,219,000	23,835,980,927	28,628,542,847	1,318,288,000	3,474,273,920	1,224,572,354,315
경기 의정부시	1.84%	-2.32%	18,349,853,444	18,834,697,444	484,844,000	18,785,106,046	19,588,669,936	109,000,000	694,563,890	998,605,294,067
경기 시흥시	4.25%	0.62%	37,663,521,207	38,695,986,207	1,032,465,000	37,431,972,294	41,180,972,294	0	3,749,000,000	885,619,431,267
경기 파주시	3.42%	11.17%	28,803,917,470	34,054,802,470	5,250,885,000	25,910,251,730	37,622,905,850	8,071,121,000	3,641,533,120	841,820,813,290
경기 광명시	2.32%	-5.26%	14,388,560,830	14,852,560,830	464,000,000	15,187,014,290	15,983,144,960	0	796,130,670	620,378,760,680
경기 김포시	5.14%	6.96%	37,711,763,360	44,310,297,360	6,598,534,000	35,258,449,150	39,577,197,830	3,721,430,000	597,318,680	734,384,085,660
경기 군포시	2.17%	4.04%	11,278,800,337	11,353,413,337	74,613,000	10,840,541,603	11,926,277,993	24,800,000	1,060,936,390	518,796,232,838

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
경기 광주시	4.30%	-0.09%	27,715,568,750	31,256,721,750	3,541,153,000	27,739,908,234	31,880,615,344	2,989,453,000	1,151,254,110	643,940,277,426
경기 이천시	2.25%	6.21%	17,056,342,850	18,534,481,850	1,478,139,000	16,059,404,595	22,384,662,155	6,281,952,000	43,305,560	759,351,199,600
경기 양주시	1.79%	-39.72%	10,555,109,100	11,599,985,100	1,044,876,000	17,509,739,960	18,638,745,000	-1,000,000	1,130,005,040	588,258,042,423
경기 오산시	1.48%	-17.11%	6,913,901,290	8,424,775,290	1,510,874,000	8,341,438,530	9,576,297,210	162,654,000	1,072,204,680	467,265,671,238
경기 구리시	3.80%	6.45%	16,381,676,860	17,155,413,860	773,737,000	15,389,272,130	16,025,386,450	158,222,000	477,892,320	431,388,545,320
경기 안성시	3.40%	8.97%	19,474,738,298	21,870,491,298	2,395,753,000	17,871,876,489	22,299,699,789	1,680,700,000	2,747,123,300	573,027,373,980
경기 포천시	1.70%	9.95%	11,516,081,398	11,641,603,398	125,522,000	10,474,373,685	13,256,566,168	654,194,000	2,127,998,483	676,917,337,600
경기 의왕시	1.87%	-5.30%	7,179,585,300	7,231,441,300	51,856,000	7,581,674,616	8,052,910,096	0	471,235,480	384,456,851,300
경기 하남시	2.77%	18.73%	12,174,000,000	13,399,000,000	1,225,000,000	10,253,529,000	10,867,734,000	264,251,000	349,954,000	438,831,073,580
경기 여주시	1.50%	-4.34%	7,638,853,435	8,168,719,435	529,866,000	7,985,653,467	8,480,627,817	175,000,000	319,974,350	509,838,876,589
경기 동두천시	1.29%	7.06%	4,635,040,660	4,787,175,660	152,135,000	4,329,561,670	4,704,780,240	0	375,218,570	358,147,175,210
경기 과천시	1.12%	-11.29%	3,218,092,607	3,881,464,607	663,372,000	3,627,744,778	3,995,545,928	0	367,801,150	287,874,273,409
경기 양평군	1.93%	10.61%	9,230,957,840	9,634,801,840	403,844,000	8,345,707,870	9,307,037,232	159,042,000	802,287,362	478,971,631,062
경기 가평군	1.40%	9.95%	6,238,339,421	6,351,339,421	113,000,000	5,673,607,047	5,737,473,687	26,936,000	36,930,640	445,507,238,261
경기 연천군	1.77%	-4.59%	7,392,677,957	7,479,448,957	86,771,000	7,748,123,727	8,716,383,647	7,156,000	961,103,920	418,731,753,531
강원 본청	0.13%	117.68%	5,968,595,683	6,486,773,683	518,178,000	2,741,894,910	3,265,793,222	349,595,000	174,303,312	4,739,972,475,179
강원 춘천시	1.85%	3.33%	15,220,339,140	15,636,112,140	415,773,000	14,730,045,680	15,271,938,220	0	541,892,540	822,652,519,916
강원 원주시	0.96%	5.17%	9,254,657,500	10,322,857,500	1,068,200,000	8,799,803,110	9,363,840,910	196,092,000	367,945,800	960,719,367,360
강원 강릉시	0.25%	10.13%	1,923,482,999	2,571,050,999	647,568,000	1,746,540,497	1,970,326,302	54,155,000	169,630,805	764,104,903,773
강원 동해시	0.69%	-1.06%	1,983,033,549	1,983,033,549	0	2,004,178,280	2,454,614,101	0	450,435,821	288,876,055,053
강원 태백시	0.71%	13.74%	2,253,487,215	2,534,313,215	280,826,000	1,981,269,503	2,243,090,283	4,167,000	257,653,780	316,522,082,301
강원 속초시	1.39%	15.08%	4,032,676,078	4,207,894,078	175,218,000	3,504,199,272	3,952,848,746	0	448,649,474	289,992,579,805
강원 삼척시	0.43%	11.06%	2,301,098,060	2,346,926,060	45,828,000	2,071,957,000	2,528,009,150	0	456,052,150	533,131,989,102
강원 홍천군	0.75%	-1.26%	4,039,774,309	4,935,534,309	895,760,000	4,091,479,413	4,447,058,452	59,169,000	296,410,039	536,270,616,051
강원 횡성군	0.30%	36.73%	1,168,720,103	1,276,396,103	107,676,000	854,764,450	1,202,519,645	0	347,755,195	386,033,488,885



III. 지방재정분석 지표 기초자료

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
강원 영월군	0.36%	-3.23%	1,382,262,574	1,438,570,574	56,308,000	1,428,441,234	1,736,113,623	0	307,672,389	384,867,311,779
강원 평창군	0.79%	5.41%	3,003,168,675	3,034,415,675	31,247,000	2,849,079,536	2,882,810,026	0	33,730,490	382,166,217,453
강원 정선군	0.55%	-2.53%	2,306,578,010	2,404,047,010	97,469,000	2,366,483,880	2,585,696,270	0	219,212,390	416,288,483,156
강원 철원군	0.28%	16.57%	1,099,023,427	1,185,709,427	86,686,000	942,835,312	1,047,437,221	22,354,000	82,247,909	392,963,787,613
강원 화천군	0.35%	1.69%	925,236,508	946,386,508	21,150,000	909,894,353	969,721,413	0	59,827,060	263,710,351,509
강원 양구군	0.45%	42.99%	1,259,256,219	1,283,920,219	24,664,000	880,642,146	915,206,806	0	34,564,660	281,532,833,139
강원 인제군	0.80%	8.09%	2,766,449,643	2,766,449,643	0	2,559,464,472	2,652,730,182	1,363,000	91,902,710	347,848,718,466
강원 고성군	0.63%	-0.31%	2,038,866,357	2,377,080,357	338,214,000	2,045,147,078	2,188,704,738	0	143,557,660	321,736,493,468
강원 양양군	1.04%	37.95%	2,802,685,230	2,943,285,230	140,600,000	2,031,623,280	2,342,584,704	0	310,961,424	270,747,397,835
충북 본청	0.04%	1.69%	1,578,661,600	1,733,701,600	155,040,000	1,552,362,280	1,603,588,890	0	51,226,610	3,809,740,150,870
충북 (신)청주시	0.74%	14.88%	16,133,298,964	16,942,447,964	809,149,000	14,043,219,410	15,090,064,800	93,893,000	952,952,390	2,190,744,833,734
충북 충주시	1.29%	6.84%	10,084,650,680	10,333,432,680	248,782,000	9,438,928,040	12,517,354,500	5,840,000	3,072,586,460	782,126,219,850
충북 제천시	0.88%	10.83%	5,539,224,430	5,661,010,430	121,786,000	4,997,914,570	5,065,946,040	11,105,000	56,926,470	626,482,034,840
충북 보은군	0.70%	15.43%	2,309,707,930	2,333,601,930	23,894,000	2,000,963,920	2,000,963,920	0	0	330,883,516,960
충북 옥천군	0.58%	8.52%	2,281,290,750	2,573,128,750	291,838,000	2,102,221,720	2,218,686,880	2,358,000	114,107,160	391,184,922,240
충북 영동군	1.36%	2.47%	5,929,572,330	5,959,972,330	30,400,000	5,786,549,350	5,818,718,780	0	32,169,430	435,964,355,030
충북 증평군	0.85%	8.06%	1,735,462,240	1,777,670,240	42,208,000	1,606,074,090	1,741,694,360	0	135,620,270	203,841,739,940
충북 진천군	1.71%	7.55%	6,129,540,790	6,635,389,790	505,849,000	5,699,262,580	5,850,455,150	64,743,000	86,449,570	358,663,799,690
충북 괴산군	0.37%	-8.00%	1,561,581,820	1,771,642,820	210,061,000	1,697,375,860	2,133,543,560	112,000,000	324,167,700	422,166,146,740
충북 음성군	0.86%	3.75%	4,226,801,550	4,653,802,550	427,001,000	4,073,853,355	4,461,368,105	49,479,000	338,035,750	491,917,311,647
충북 단양군	0.62%	-11.61%	2,059,900,110	2,090,610,110	30,710,000	2,330,501,860	2,351,143,580	0	20,641,720	333,976,438,890
충남 본청	0.08%	9.28%	4,259,092,828	4,430,648,828	171,556,000	3,897,264,965	4,251,557,735	182,963,000	171,329,770	5,082,438,415,855
충남 천안시	3.34%	29.65%	43,736,323,054	44,765,027,054	1,028,704,000	33,734,661,537	40,244,024,103	0	6,509,362,566	1,311,303,460,123
충남 공주시	1.48%	7.78%	10,114,049,040	10,285,256,040	171,207,000	9,384,397,330	9,960,146,850	403,030,000	172,719,520	685,074,746,240
충남 보령시	1.45%	8.70%	9,004,534,817	9,004,534,817	0	8,283,508,353	9,277,010,243	0	993,501,890	618,937,306,235

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
충남 아산시	1.15%	7.43%	11,234,051,526	12,338,438,526	1,104,387,000	10,457,038,939	12,283,664,819	589,849,000	1,236,776,880	973,941,137,741
충남 서산시	0.87%	25.53%	6,540,741,197	8,047,716,197	1,506,975,000	5,210,561,725	5,793,169,355	64,172,000	518,435,630	752,638,676,752
충남 논산시	1.77%	6.44%	10,679,754,443	11,028,003,443	348,249,000	10,034,011,523	11,350,509,953	15,334,000	1,301,164,430	601,797,950,800
충남 계룡시	0.92%	5.79%	1,460,881,242	1,476,626,242	15,745,000	1,380,937,530	1,495,601,830	0	114,664,300	158,788,679,146
충남 당진시	2.34%	10.87%	17,114,422,178	18,305,744,178	1,191,322,000	15,436,646,400	17,472,170,610	1,335,329,000	700,195,210	731,768,407,040
충남 금산군	0.78%	15.08%	3,008,192,090	3,041,625,090	33,433,000	2,614,035,875	3,244,770,847	21,391,000	609,343,972	383,393,564,745
충남 부여군	0.26%	34.51%	1,541,548,066	2,091,175,066	549,627,000	1,146,051,210	1,586,053,883	387,303,000	52,699,673	603,953,430,199
충남 서천군	0.23%	19.02%	1,034,806,285	1,146,425,285	111,619,000	869,409,622	893,929,430	0	24,519,808	450,354,355,885
충남 청양군	0.15%	3.03%	541,071,400	564,971,400	23,900,000	525,153,800	577,673,040	31,045,000	21,474,240	364,656,043,354
충남 홍성군	0.67%	56.60%	3,561,531,325	3,561,531,325	0	2,274,244,523	2,668,390,043	0	394,145,520	528,629,061,766
충남 예산군	0.99%	13.99%	5,435,562,022	5,435,562,022	0	4,768,457,236	4,944,691,836	0	176,234,600	549,312,520,130
충남 태안군	1.01%	15.02%	4,541,873,548	4,643,719,548	101,846,000	3,948,752,084	4,149,505,054	11,014,000	189,738,970	449,273,069,879
전북 본청	0.05%	-52.55%	2,538,533,576	3,494,431,576	955,898,000	5,350,297,049	5,621,767,869	0	271,470,820	4,852,877,572,812
전북 전주시	0.72%	6.90%	10,287,065,996	11,094,742,996	807,677,000	9,623,431,200	11,808,776,330	69,888,000	2,115,457,130	1,424,055,863,560
전북 군산시	0.53%	19.05%	4,729,287,011	4,935,926,011	206,639,000	3,972,398,384	4,937,174,091	255,585,000	709,190,707	897,807,893,322
전북 익산시	4.24%	0.95%	44,005,432,394	44,138,702,394	133,270,000	43,591,745,621	47,003,151,251	25,186,000	3,386,219,630	1,037,556,630,804
전북 정읍시	0.83%	2.46%	5,648,064,348	5,973,389,348	325,325,000	5,512,320,922	5,884,021,642	0	371,700,720	680,309,674,783
전북 남원시	0.43%	-2.11%	2,496,089,670	2,571,494,670	75,405,000	2,549,856,420	3,507,560,040	0	957,703,620	581,151,136,175
전북 김제시	0.77%	11.64%	5,311,724,270	5,387,990,270	76,266,000	4,758,079,290	5,117,088,740	8,206,000	350,803,450	685,627,884,120
전북 완주군	0.55%	6.42%	3,699,576,390	3,774,598,390	75,022,000	3,476,282,390	3,614,318,750	0	138,036,360	670,866,543,690
전북 진안군	0.29%	-24.66%	1,014,271,460	1,047,154,460	32,883,000	1,346,249,510	1,555,672,430	152,212,000	57,210,920	347,827,710,510
전북 무주군	0.40%	-0.47%	1,177,267,745	1,199,410,745	22,143,000	1,182,844,801	1,232,859,201	0	50,014,400	295,988,316,757
전북 장수군	0.27%	12.63%	873,918,780	888,291,780	14,373,000	775,913,630	779,366,630	0	3,453,000	318,830,731,860
전북 임실군	0.58%	4.59%	2,412,976,460	2,439,951,460	26,975,000	2,307,125,970	2,369,662,870	0	62,536,900	415,144,989,210
전북 순창군	0.40%	16.86%	1,443,032,760	1,543,616,760	100,584,000	1,234,804,370	1,571,622,910	160,700,000	176,118,540	364,496,488,305



단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
전북 고창군	0.47%	7.05%	2,490,857,190	2,526,205,190	35,348,000	2,326,788,950	2,375,921,540	0	49,132,590	529,726,485,140
전북 부안군	0.77%	2.13%	3,604,576,590	3,721,034,590	116,458,000	3,529,477,930	3,944,632,620	27,165,000	387,989,690	465,309,786,800
전남 본청	0.02%	-5.50%	1,389,124,908	1,389,124,908	0	1,469,937,470	1,632,593,530	0	162,656,060	5,945,031,208,048
전남 목포시	0.41%	13.90%	2,442,611,854	2,614,611,854	172,000,000	2,144,528,844	2,826,931,834	61,474,000	620,928,990	596,140,461,210
전남 여수시	1.93%	5.21%	18,446,507,790	19,317,476,790	870,969,000	17,532,491,030	18,756,995,390	1,000,000	1,223,504,360	955,704,554,770
전남 순천시	0.20%	7.95%	1,831,131,205	2,180,174,205	349,043,000	1,696,353,470	2,041,093,010	45,122,000	299,617,540	934,787,599,218
전남 나주시	1.32%	1.38%	8,991,449,470	9,047,273,470	55,824,000	8,868,776,220	9,439,683,340	7,000,000	563,907,120	679,562,450,247
전남 광양시	1.20%	-5.49%	6,993,894,800	7,163,717,800	169,823,000	7,399,981,810	9,152,906,640	34,652,000	1,718,272,830	580,896,498,329
전남 담양군	0.95%	3.11%	3,587,197,340	3,587,197,340	0	3,478,968,130	3,481,292,240	0	2,324,110	376,337,538,780
전남 곡성군	0.29%	11.23%	1,030,310,050	1,031,348,050	1,038,000	926,282,160	959,150,130	0	32,867,970	350,425,578,074
전남 구례군	0.71%	5.03%	1,992,673,660	2,139,893,660	147,220,000	1,897,294,490	1,949,479,210	0	52,184,720	281,603,764,760
전남 고흥군	0.82%	11.31%	5,440,893,550	5,599,804,550	158,911,000	4,888,000,340	4,957,480,140	0	69,479,800	660,285,872,070
전남 보성군	0.21%	5.86%	888,823,820	888,823,820	0	839,637,450	901,087,950	0	61,450,500	430,664,839,637
전남 화순군	0.27%	7.95%	1,338,096,780	1,344,944,780	6,848,000	1,239,540,425	2,333,370,795	0	1,093,830,370	489,393,198,936
전남 장흥군	0.33%	6.76%	1,426,675,710	1,452,299,710	25,624,000	1,336,313,420	1,871,204,990	0	534,891,570	432,066,033,036
전남 강진군	0.45%	6.03%	1,773,275,755	1,773,275,755	0	1,672,359,010	2,047,301,460	0	374,942,450	391,467,276,870
전남 해남군	0.50%	21.44%	3,186,341,740	3,186,341,740	0	2,623,794,130	2,687,469,450	0	63,675,320	643,070,171,470
전남 영암군	0.73%	20.50%	2,964,378,990	2,984,959,990	20,581,000	2,460,085,890	2,618,151,770	0	158,065,880	405,788,672,443
전남 무안군	1.00%	55.36%	5,435,115,080	5,435,115,080	0	3,498,486,470	3,537,627,940	0	39,141,470	545,312,671,920
전남 함평군	0.51%	24.96%	1,943,725,500	2,018,856,500	75,131,000	1,555,428,130	1,978,814,090	0	423,385,960	383,923,914,696
전남 영광군	0.48%	-3.13%	2,139,057,280	2,139,057,280	0	2,208,285,250	2,331,252,810	0	122,967,560	442,115,931,960
전남 장성군	0.26%	196.28%	1,190,362,580	1,190,362,580	0	401,764,120	409,942,710	0	8,178,590	460,467,471,960
전남 완도군	0.46%	16.57%	2,295,651,004	2,318,576,004	22,925,000	1,969,384,440	2,537,140,580	486,000	567,270,140	500,880,923,560
전남 진도군	0.42%	21.86%	1,726,800,455	1,726,800,455	0	1,416,985,820	1,590,775,120	0	173,789,300	415,363,064,719
전남 신안군	0.35%	11.91%	2,093,947,830	2,093,947,830	0	1,871,138,770	1,938,278,450	0	67,139,680	596,103,405,230

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
경북 본청	0.04%	55.83%	2,952,106,310	3,089,430,310	137,324,000	1,894,495,101	2,996,706,881	1,040,000,000	62,211,780	7,434,688,938,300
경북 포항시	1.47%	1.63%	19,141,024,312	19,399,922,312	258,898,000	18,833,786,157	19,424,643,517	72,362,000	518,495,360	1,304,378,507,625
경북 경주시	0.38%	43.82%	4,445,218,568	4,857,969,568	412,751,000	3,090,818,278	5,567,493,938	2,093,434,000	383,241,660	1,179,793,419,428
경북 김천시	0.18%	-12.60%	1,442,609,990	1,488,794,990	46,185,000	1,650,528,040	1,676,047,670	1,166,000	24,353,630	816,161,521,520
경북 안동시	0.97%	3.55%	9,108,387,576	9,226,570,576	118,183,000	8,795,747,167	9,000,713,037	31,849,000	173,116,870	935,664,322,665
경북 구미시	2.09%	4.20%	24,974,702,636	25,625,593,636	650,891,000	23,968,096,524	26,657,257,124	126,207,000	2,562,953,600	1,192,420,651,667
경북 영주시	1.04%	9.54%	6,395,205,148	6,521,708,148	126,503,000	5,838,372,417	5,853,085,607	5,853,000	8,860,190	613,675,248,718
경북 영천시	0.69%	3.39%	4,953,013,100	5,046,431,100	93,418,000	4,790,759,890	5,240,757,810	56,193,000	393,804,920	718,729,351,528
경북 상주시	0.74%	11.58%	5,328,082,955	5,375,573,955	47,491,000	4,775,002,531	4,868,573,921	16,683,000	76,888,390	721,435,175,940
경북 문경시	0.83%	6.01%	4,525,505,599	4,669,530,599	144,025,000	4,268,851,440	4,769,226,610	257,840,000	242,535,170	545,916,183,123
경북 경산시	2.06%	14.77%	15,259,887,605	15,598,570,605	338,683,000	13,296,498,949	13,705,459,049	0	408,960,100	741,625,730,436
경북 군위군	0.33%	-17.77%	1,151,757,506	1,209,518,506	57,761,000	1,400,706,386	1,507,489,866	0	106,783,480	353,760,616,028
경북 의성군	0.28%	6.85%	1,527,943,404	1,539,530,404	11,587,000	1,429,987,854	1,450,278,124	0	20,290,270	549,817,022,841
경북 청송군	0.40%	-8.77%	1,197,285,500	1,243,646,500	46,361,000	1,312,346,710	1,525,586,850	0	213,240,140	298,584,623,249
경북 영양군	0.10%	25.83%	273,048,292	273,048,292	0	217,003,450	239,063,780	0	22,060,330	271,660,526,963
경북 영덕군	0.46%	11.13%	1,703,761,980	1,703,761,980	0	1,533,180,011	1,622,595,161	0	89,415,150	371,085,836,739
경북 청도군	0.32%	3.18%	1,371,449,380	1,687,678,380	316,229,000	1,329,129,466	1,425,193,246	0	96,063,780	424,942,013,368
경북 고령군	0.65%	7.66%	2,155,315,160	2,223,103,160	67,788,000	2,001,877,660	2,062,459,580	22,208,000	38,373,920	331,092,009,900
경북 성주군	0.98%	4.38%	3,722,574,340	3,830,441,340	107,867,000	3,566,309,930	3,648,539,160	1,461,000	80,768,230	381,022,212,937
경북 칠곡군	1.31%	5.58%	6,091,747,330	6,591,559,330	499,812,000	5,769,639,260	6,455,454,250	114,210,000	571,604,990	464,718,175,900
경북 예천군	0.71%	68.68%	2,985,288,722	2,994,430,722	9,142,000	1,769,835,202	1,771,100,522	0	1,265,320	418,930,138,461
경북 봉화군	0.18%	103.73%	637,656,850	708,407,850	70,751,000	312,996,590	364,976,560	943,000	51,036,970	361,689,508,980
경북 울진군	0.63%	9.35%	3,030,684,698	3,030,684,698	0	2,771,463,750	2,864,442,180	0	92,978,430	481,159,896,980
경북 울릉군	0.53%	7.16%	1,030,271,010	1,030,271,010	0	961,461,750	1,025,074,500	0	63,612,750	194,195,819,334
경남 본청	0.04%	-19.03%	2,978,141,717	3,144,245,717	166,104,000	3,677,966,280	3,776,510,970	16,954,000	81,590,690	7,539,407,665,620



III. 지방재정분석 지표 기초자료

단체명	세외수입 채납액 관리비율 (A÷C)×100	세외수입 채납액 증감률 {(A-B)÷B}×100	경상세외수입 실제수납액							세입결산액 C
			2015년도말 현재 채납누계액			2014년도 말 현재 채납누계액				
			소계 A=a-b	채납누계액 a	납기미도래징수액 b	소계 B=c-d-e	채납누계액 c	납기미도래징수액 d	결손처분액 e	
경남 (신)창원시	0.38%	18.19%	8,487,493,956	9,945,986,956	1,458,493,000	7,181,163,466	10,545,826,088	87,672,000	3,276,990,622	2,216,913,439,765
경남 진주시	0.69%	15.24%	7,404,061,410	7,653,589,410	249,528,000	6,424,742,000	6,842,537,750	39,062,000	378,733,750	1,077,396,128,740
경남 통영시	0.28%	14.46%	1,685,069,150	1,831,334,150	146,265,000	1,472,167,910	1,496,976,910	24,809,000	0	591,947,636,600
경남 사천시	1.10%	-1.97%	5,942,439,730	6,178,079,730	235,640,000	6,061,618,220	6,197,803,410	18,415,000	117,770,190	541,816,323,496
경남 김해시	3.55%	16.00%	43,458,298,420	44,532,697,420	1,074,399,000	37,465,527,833	38,588,099,503	80,850,000	1,041,721,670	1,223,415,043,210
경남 밀양시	1.20%	0.14%	7,289,269,039	7,372,907,039	83,638,000	7,279,136,706	7,453,569,126	77,203,370	97,229,050	608,890,463,448
경남 거제시	1.99%	2.40%	13,774,050,374	15,583,371,374	1,809,321,000	13,451,371,349	15,257,579,289	1,475,327,000	330,880,940	690,734,311,482
경남 양산시	1.95%	-4.00%	15,813,965,328	16,359,718,328	545,753,000	16,472,394,163	18,146,680,043	134,713,000	1,539,572,880	809,833,650,828
경남 의령군	0.66%	-6.12%	2,188,313,690	2,188,313,690	0	2,331,004,850	2,394,221,390	0	63,216,540	332,562,940,895
경남 함안군	1.39%	-8.69%	5,317,346,742	5,469,346,742	152,000,000	5,823,280,390	6,465,552,260	90,071,000	552,200,870	381,444,307,148
경남 창녕군	0.70%	21.04%	2,945,741,996	2,961,518,996	15,777,000	2,433,695,300	3,272,780,470	18,996,000	820,089,170	422,143,700,607
경남 고성군	0.91%	10.29%	3,948,721,108	4,099,361,108	150,640,000	3,580,371,624	3,911,009,654	0	330,638,030	431,686,409,145
경남 남해군	0.21%	-0.17%	801,437,319	808,904,319	7,467,000	802,774,809	862,397,769	0	59,622,960	379,078,785,631
경남 하동군	0.27%	-4.87%	1,116,178,361	1,922,976,361	806,798,000	1,173,298,063	1,516,308,693	0	343,010,630	417,706,026,026
경남 산청군	0.46%	-9.53%	1,740,503,160	1,865,146,160	124,643,000	1,923,830,770	2,190,968,110	34,000	267,103,340	375,120,910,650
경남 함양군	1.02%	6.64%	4,224,453,060	4,231,010,060	6,557,000	3,961,246,550	4,065,312,340	0	104,065,790	414,010,075,080
경남 거창군	0.37%	5.31%	1,914,529,330	1,927,362,330	12,833,000	1,817,983,740	2,204,129,310	0	386,145,570	514,855,236,848
경남 합천군	0.37%	-22.92%	2,051,313,270	2,084,023,270	32,710,000	2,661,331,110	2,785,336,570	17,928,000	106,077,460	548,170,845,742
제주 본청	0.60%	10.41%	23,906,341,181	26,403,333,181	2,496,992,000	21,651,475,498	23,724,090,138	614,000,000	1,458,614,640	3,997,601,997,424

| 탄력세율 적용노력도 |

(단위: 원)

단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
서울 본청	1.0000			14,679,743,200,000	14,679,743,200,000
서울 종로구	1.0034	639,180,000	306,806,400	96,822,155,000	96,489,781,400
서울 중구	1.0019	528,110,000	253,492,800	146,631,266,000	146,356,648,800
서울 용산구	1.0055	969,890,000	465,547,200	91,863,132,000	91,358,789,200
서울 성동구	1.0099	1,164,490,000	558,955,200	61,672,585,000	61,067,050,200
서울 광진구	1.0138	1,472,400,000	706,752,000	56,317,331,000	55,551,683,000
서울 동대문구	1.0143	1,429,530,000	686,174,400	52,901,990,000	52,158,634,400
서울 중랑구	1.0237	1,650,330,000	792,158,400	37,132,740,000	36,274,568,400
서울 성북구	1.0172	1,763,820,000	846,633,600	54,244,102,000	53,326,915,600
서울 강북구	1.0232	1,291,650,000	619,992,000	29,650,132,000	28,978,474,000
서울 도봉구	1.0230	1,296,310,000	622,228,800	30,016,389,000	29,342,307,800
서울 노원구	1.0211	2,018,840,000	969,043,200	50,724,736,000	49,674,939,200
서울 은평구	1.0202	1,894,350,000	909,288,000	49,870,779,000	48,885,717,000
서울 서대문구	1.0146	1,228,750,000	589,800,000	44,302,267,000	43,663,317,000
서울 마포구	1.0088	1,602,200,000	769,056,000	95,052,664,000	94,219,520,000
서울 양천구	1.0135	1,709,790,000	820,699,200	66,846,538,000	65,957,447,200
서울 강서구	1.0129	2,213,290,000	1,062,379,200	90,182,097,000	89,031,186,200
서울 구로구	1.0146	1,652,540,000	793,219,200	59,705,539,000	58,846,218,200
서울 금천구	1.0121	971,100,000	466,128,000	42,271,916,000	41,766,944,000
서울 영등포구	1.0067	1,569,080,000	753,158,400	121,944,565,000	121,128,643,400
서울 동작구	1.0154	1,612,770,000	774,129,600	55,375,353,000	54,536,712,600
서울 관악구	1.0237	2,310,420,000	1,109,001,600	51,919,265,000	50,717,846,600
서울 서초구	1.0036	1,659,640,000	796,627,200	243,602,561,000	242,739,548,200
서울 강남구	1.0026	2,253,090,000	1,081,483,200	449,485,198,000	448,313,591,200
서울 송파구	1.0065	2,468,040,000	1,184,659,200	198,829,932,000	197,546,551,200
서울 강동구	1.0111	1,726,970,000	828,945,600	81,726,791,000	80,828,766,600
부산 본청	1.0000			4,046,499,400,940	4,046,499,400,940
부산 중구	1.0000	208,250,000	208,250,000	20,621,635,330	20,621,635,330
부산 서구	1.0000	471,940,000	471,940,000	15,398,469,640	15,398,469,640
부산 동구	1.0000	370,450,000	370,450,000	20,721,822,920	20,721,822,920
부산 영도구	1.0000	492,320,000	492,320,000	14,628,014,690	14,628,014,690
부산 진구	1.0000	1,525,400,000	1,525,400,000	67,285,445,410	67,285,445,410
부산 동래구	1.0000	1,009,010,000	1,009,010,000	40,486,764,740	40,486,764,740
부산 남구	1.0000	1,064,370,000	1,064,370,000	46,530,418,720	46,530,418,720
부산 북구	1.0000	1,060,910,000	1,060,910,000	32,552,575,270	32,552,575,270
부산 해운대구	1.0000	1,514,270,000	1,514,270,000	94,177,247,310	94,177,247,310
부산 사하구	1.0000	1,238,580,000	1,238,580,000	51,052,139,580	51,052,139,580
부산 금정구	1.0000	915,310,000	915,310,000	40,293,499,160	40,293,499,160
부산 강서구	1.0000	342,930,000	342,930,000	79,205,480,030	79,205,480,030
부산 연제구	1.0000	781,210,000	781,210,000	34,463,259,950	34,463,259,950
부산 수영구	1.0000	714,010,000	714,010,000	31,335,935,190	31,335,935,190
부산 사상구	1.0000	863,650,000	863,650,000	46,381,859,320	46,381,859,320



단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
부산 기장군	1.0038	558,260,000	167,478,000	103,184,380,590	102,793,598,590
대구 본청	1.0000			2,352,759,909,666	2,352,759,909,666
대구 중구	1.0000	338,800,000	338,800,000	33,303,378,430	33,303,378,430
대구 동구	1.0000	1,323,610,000	1,323,610,000	59,737,846,790	59,737,846,790
대구 서구	1.0000	815,470,000	815,470,000	28,937,618,270	28,937,618,270
대구 남구	1.0000	666,210,000	666,210,000	18,344,024,930	18,344,024,930
대구 북구	1.0000	1,581,380,000	1,581,380,000	67,542,746,200	67,542,746,200
대구 수성구	1.0000	1,536,280,000	1,536,280,000	82,667,980,840	82,667,980,840
대구 달서구	1.0000	2,104,520,000	2,104,520,000	102,771,229,990	102,771,229,990
대구 달성군	1.0029	676,380,000	338,190,000	116,826,637,940	116,488,447,940
인천 본청	1.0000			2,992,591,997,426	2,992,591,997,426
인천 중구	1.0000	474,040,000	474,040,000	105,400,737,020	105,400,737,020
인천 동구	1.0000	280,210,000	280,210,000	17,778,051,880	17,778,051,880
인천 남구	1.0000	1,608,670,000	1,608,670,000	64,495,474,150	64,495,474,150
인천 연수구	1.0000	1,063,610,000	1,063,610,000	104,227,931,630	104,227,931,630
인천 남동구	1.0000	1,940,810,000	1,940,810,000	112,879,195,560	112,879,195,560
인천 부평구	1.0000	2,019,530,000	2,019,530,000	82,376,002,040	82,376,002,040
인천 계양구	1.0000	1,221,030,000	1,221,030,000	46,659,522,931	46,659,522,931
인천 서구	1.0000	1,803,750,000	1,803,750,000	155,240,608,250	155,240,608,250
인천 강화군	1.0066	282,820,000	84,846,000	30,186,988,300	29,989,014,300
인천 옹진군	1.0021	109,010,000	76,307,000	15,880,381,940	15,847,678,940
광주 본청	1.0000			1,331,291,577,120	1,331,291,577,120
광주 동구	1.0000	407,820,000	407,820,000	19,514,799,930	19,514,799,930
광주 서구	1.0000	1,057,230,000	1,057,230,000	54,525,852,000	54,525,852,000
광주 남구	1.0000	806,960,000	806,960,000	24,415,155,588	24,415,155,588
광주 북구	1.0000	1,515,130,000	1,515,130,000	53,641,927,280	53,641,927,280
광주 광산구	1.0000	1,388,980,000	1,388,980,000	70,400,115,210	70,400,115,210
대전 본청	1.0000			1,348,821,029,058	1,348,821,029,058
대전 동구	1.0159	901,340,000	405,603,000	31,589,379,820	31,093,642,820
대전 중구	1.0148	956,280,000	430,326,000	36,179,272,370	35,653,318,370
대전 서구	1.0129	1,799,200,000	809,640,000	77,509,118,172	76,519,558,172
대전 유성구	1.0071	1,183,290,000	532,480,500	91,754,597,300	91,103,787,800
대전 대덕구	1.0098	720,980,000	324,441,000	40,890,216,720	40,493,677,720
울산 본청	1.0000			1,326,749,034,535	1,326,749,034,535
울산 중구	1.0170	901,820,000	360,728,000	32,290,348,410	31,749,256,410
울산 남구	1.0080	1,284,900,000	513,960,000	96,850,264,990	96,079,324,990
울산 동구	1.0085	639,030,000	255,612,000	45,326,829,070	44,943,411,070
울산 북구	1.0068	647,420,000	258,968,000	57,306,333,040	56,917,881,040
울산 울주군	1.0026	817,890,000	286,261,500	201,798,321,700	201,266,693,200
세종 본청	1.0004	698,900,000	489,230,000	512,028,077,240	511,818,407,240
경기 본청	1.0000			9,675,517,271,620	9,675,517,271,620
경기 수원시	1.0031	4,336,720,000	1,734,688,000	829,749,752,490	827,147,720,490
경기 성남시	1.0028	3,642,370,000	1,456,948,000	794,431,199,473	792,245,777,473

단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
경기 고양시	1.0047	3,751,210,000	1,500,484,000	480,696,116,420	478,445,390,420
경기 용인시	1.0026	3,419,040,000	1,367,616,000	796,342,755,750	794,291,331,750
경기 부천시	1.0054	3,105,690,000	1,242,276,000	345,570,103,990	343,706,689,990
경기 안산시	1.0045	3,011,420,000	1,204,568,000	401,394,567,060	399,587,715,060
경기 안양시	1.0038	2,149,790,000	859,916,000	337,455,776,550	336,165,902,550
경기 남양주시	1.0027	2,308,520,000	1,615,964,000	258,054,747,160	257,362,191,160
경기 화성시	1.0013	2,117,670,000	1,058,835,000	803,655,276,060	802,596,441,060
경기 평택시	1.0011	1,724,750,000	1,316,891,000	360,087,214,460	359,679,355,460
경기 의정부시	1.0043	1,594,630,000	956,778,000	149,120,448,250	148,482,596,250
경기 시흥시	1.0000	1,493,800,000	1,493,800,000	263,835,093,030	263,835,093,030
경기 파주시	1.0031	1,606,620,000	803,310,000	261,620,996,580	260,817,686,580
경기 광명시	1.0049	1,232,250,000	492,900,000	153,115,482,380	152,376,132,380
경기 김포시	1.0038	1,362,900,000	545,160,000	215,979,979,260	215,162,239,260
경기 군포시	1.0044	1,020,910,000	357,318,500	151,648,880,940	150,985,289,440
경기 광주시	1.0021	1,178,090,000	706,854,000	228,697,465,050	228,226,229,050
경기 이천시	1.0012	755,840,000	453,504,000	252,098,077,004	251,795,741,004
경기 양주시	1.0033	755,340,000	377,670,000	115,188,010,340	114,810,340,340
경기 오산시	1.0031	792,860,000	475,716,000	103,641,974,560	103,324,830,560
경기 구리시	1.0050	684,010,000	273,604,000	82,262,324,710	81,851,918,710
경기 안성시	1.0000	704,560,000	704,560,000	146,876,557,970	146,876,557,970
경기 포천시	1.0028	617,210,000	308,605,000	112,333,895,930	112,025,290,930
경기 의왕시	1.0040	564,430,000	197,550,500	91,465,457,260	91,098,577,760
경기 하남시	1.0026	609,620,000	304,810,000	115,469,651,080	115,164,841,080
경기 여주시	1.0019	440,020,000	220,010,000	113,128,975,130	112,908,965,130
경기 동두천시	1.0053	377,630,000	188,815,000	35,952,406,640	35,763,591,640
경기 과천시	1.0026	241,580,000	72,474,000	64,882,555,230	64,713,449,230
경기 양평군	1.0033	454,520,000	272,712,000	55,895,065,640	55,713,257,640
경기 가평군	1.0030	261,480,000	130,740,000	44,291,312,540	44,160,572,540
경기 연천군	1.0021	191,480,000	95,740,000	45,093,879,220	44,998,139,220
강원 본청	0.9993	1,256,000,000	1,885,000,000	870,227,471,660	870,856,471,660
강원 춘천시	1.0045	1,042,260,000	424,627,000	137,615,155,690	136,997,522,690
강원 원주시	1.0035	1,275,490,000	740,185,000	155,683,171,560	155,147,866,560
강원 강릉시	1.0048	834,200,000	354,535,000	100,968,487,000	100,488,822,000
강원 동해시	1.0000	371,140,000	371,140,000	38,261,976,150	38,261,976,150
강원 태백시	1.0051	197,290,000	98,645,000	19,379,568,473	19,280,923,473
강원 속초시	1.0000	338,290,000	338,290,000	32,592,699,170	32,592,699,170
강원 삼척시	1.0000	287,020,000	287,020,000	31,039,561,860	31,039,561,860
강원 홍천군	1.0039	298,180,000	149,090,000	38,551,967,260	38,402,877,260
강원 횡성군	1.0000	190,560,000	190,560,000	22,019,923,120	22,019,923,120
강원 영월군	1.0038	178,850,000	125,195,000	14,258,947,140	14,205,292,140
강원 평창군	1.0000	194,050,000	194,050,000	26,813,089,840	26,813,089,840
강원 정선군	1.0015	172,820,000	120,974,000	34,643,916,015	34,592,070,015
강원 철원군	1.0064	204,650,000	102,325,000	16,059,075,580	15,956,750,580



단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
강원 화천군	1.0070	130,900,000	65,450,000	9,447,763,540	9,382,313,540
강원 양구군	1.0070	103,210,000	51,605,000	7,393,353,620	7,341,748,620
강원 인제군	1.0059	145,840,000	72,920,000	12,532,497,220	12,459,577,220
강원 고성군	1.0051	135,720,000	67,860,000	13,280,482,320	13,212,622,320
강원 양양군	1.0046	122,270,000	61,135,000	13,288,556,210	13,227,421,210
충북 본청	1.0000			967,948,340,930	967,948,340,930
충북 (신)청주시	1.0000	3,178,780,000	3,178,780,000	499,199,152,220	499,199,152,220
충북 충주시	1.0040	831,050,000	415,525,000	105,451,323,200	105,035,798,200
충북 제천시	1.0024	541,740,000	379,218,000	67,165,259,290	67,002,737,290
충북 보은군	1.0000	147,050,000	147,050,000	15,427,220,820	15,427,220,820
충북 옥천군	1.0049	204,380,000	102,190,000	20,869,420,720	20,767,230,720
충북 영동군	1.0072	200,500,000	100,250,000	13,994,720,900	13,894,470,900
충북 증평군	0.9991	150,140,000	165,154,000	17,379,865,790	17,394,879,790
충북 진천군	1.0000	276,390,000	276,390,000	63,828,439,590	63,828,439,590
충북 괴산군	1.0000	177,040,000	177,040,000	14,378,310,120	14,378,310,120
충북 음성군	1.0000	400,560,000	400,560,000	82,401,954,850	82,401,954,850
충북 단양군	1.0000	133,170,000	133,170,000	16,949,309,370	16,949,309,370
충남 본청	1.0000			1,501,448,438,830	1,501,448,438,830
충남 천안시	1.0038	2,317,780,000	871,348,000	382,106,751,200	380,660,319,200
충남 공주시	1.0050	454,760,000	176,068,200	55,933,811,020	55,655,119,220
충남 보령시	1.0021	428,520,000	326,826,000	48,413,517,950	48,311,823,950
충남 아산시	1.0026	1,129,240,000	383,562,000	284,075,709,780	283,330,031,780
충남 서산시	1.0034	665,280,000	233,538,000	126,525,911,900	126,094,169,900
충남 논산시	1.0066	501,320,000	169,492,000	50,373,548,650	50,041,720,650
충남 계룡시	1.0059	134,210,000	43,319,000	15,397,081,910	15,306,190,910
충남 당진시	1.0032	692,000,000	207,600,000	153,077,676,780	152,593,276,780
충남 금산군	1.0048	233,200,000	69,960,000	34,011,515,360	33,848,275,360
충남 부여군	1.0080	298,120,000	89,436,000	26,428,432,300	26,219,748,300
충남 서천군	1.0082	247,020,000	74,106,000	21,146,034,810	20,973,120,810
충남 청양군	1.0059	140,210,000	42,063,000	16,753,260,140	16,655,113,140
충남 홍성군	1.0059	355,680,000	106,704,000	42,791,536,650	42,542,560,650
충남 예산군	1.0059	352,980,000	105,894,000	41,960,557,100	41,713,471,100
충남 태안군	1.0055	280,370,000	84,111,000	36,029,002,700	35,832,743,700
전북 본청	1.0000			961,968,924,740	961,968,924,740
전북 전주시	1.0049	2,365,450,000	946,180,000	289,962,377,580	288,543,107,580
전북 군산시	1.0047	1,043,630,000	296,781,000	158,282,246,850	157,535,397,850
전북 익산시	1.0066	1,125,070,000	310,519,000	123,555,252,030	122,740,701,030
전북 정읍시	1.0017	468,940,000	401,304,000	39,996,536,130	39,928,900,130
전북 남원시	1.0035	329,770,000	230,839,000	28,646,771,420	28,547,840,420
전북 김제시	1.0073	362,990,000	88,803,000	37,997,019,360	37,722,832,360
전북 완주군	1.0027	357,190,000	142,876,000	79,110,889,780	78,896,575,780
전북 진안군	1.0103	106,650,000	31,995,000	7,318,785,990	7,244,130,990
전북 무주군	1.0085	110,110,000	22,022,000	10,411,048,520	10,322,960,520

단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
전북 장수군	1.0102	92,160,000	27,648,000	6,411,891,060	6,347,379,060
전북 임실군	1.0000	115,000,000	115,000,000	10,769,967,650	10,769,967,650
전북 순창군	1.0111	124,250,000	44,730,000	7,234,693,630	7,155,173,630
전북 고창군	1.0000	262,410,000	262,410,000	16,984,484,060	16,984,484,060
전북 부안군	1.0069	250,600,000	125,300,000	18,275,453,200	18,150,153,200
전남 본청	1.0000	97,000,000	146,000,000	1,051,521,692,370	1,051,570,692,370
전남 목포시	1.0029	922,950,000	646,065,000	94,141,134,060	93,864,249,060
전남 여수시	1.0024	1,086,490,000	629,097,000	188,574,355,260	188,116,962,260
전남 순천시	1.0043	1,013,790,000	546,497,000	109,528,575,640	109,061,282,640
전남 나주시	1.0038	426,690,000	179,916,500	65,980,733,690	65,733,960,190
전남 광양시	1.0000	568,480,000	568,480,000	134,022,384,660	134,022,384,660
전남 담양군	1.0025	201,980,000	141,386,000	24,482,847,530	24,422,253,530
전남 곡성군	1.0043	133,390,000	66,695,000	15,585,687,330	15,518,992,330
전남 구례군	1.0039	114,790,000	80,353,000	8,850,100,350	8,815,663,350
전남 고흥군	1.0000	316,190,000	316,190,000	18,097,991,630	18,097,991,630
전남 보성군	1.0044	203,580,000	142,506,000	13,922,539,120	13,861,465,120
전남 화순군	1.0016	273,200,000	191,240,000	52,722,105,170	52,640,145,170
전남 장흥군	1.0077	182,280,000	91,140,000	11,941,890,000	11,850,750,000
전남 강진군	1.0039	170,200,000	119,140,000	13,084,345,130	13,033,285,130
전남 해남군	1.0045	332,580,000	232,806,000	22,405,501,000	22,305,727,000
전남 영암군	1.0017	255,240,000	178,668,000	46,095,677,820	46,019,105,820
전남 무안군	1.0032	328,770,000	230,139,000	30,662,118,970	30,563,487,970
전남 함평군	1.0034	160,600,000	112,420,000	14,204,277,921	14,156,097,921
전남 영광군	1.0021	236,020,000	165,214,000	33,837,411,870	33,766,605,870
전남 장성군	1.0028	193,910,000	135,737,000	20,505,493,960	20,447,320,960
전남 완도군	1.0050	235,670,000	164,969,000	14,100,374,770	14,029,673,770
전남 진도군	1.0051	136,970,000	95,879,000	8,057,800,020	8,016,709,020
전남 신안군	1.0000	205,170,000	205,170,000	10,292,254,780	10,292,254,780
경북 본청	0.9999	188,000,000	282,000,000	1,798,479,033,930	1,798,573,033,930
경북 포항시	1.0033	1,892,180,000	754,725,000	347,548,634,410	346,411,179,410
경북 경주시	1.0037	1,065,740,000	404,224,500	178,833,190,150	178,171,674,650
경북 김천시	1.0047	526,950,000	207,409,500	68,588,525,560	68,268,985,060
경북 안동시	1.0061	663,230,000	267,960,000	65,599,511,520	65,204,241,520
경북 구미시	1.0021	1,560,170,000	667,440,000	419,220,709,942	418,327,979,942
경북 영주시	1.0060	433,840,000	172,699,500	43,903,995,090	43,642,854,590
경북 영천시	1.0000	447,200,000	447,200,000	65,525,502,400	65,525,502,400
경북 상주시	1.0000	418,290,000	418,290,000	37,986,913,610	37,986,913,610
경북 문경시	1.0000	311,850,000	311,850,000	24,779,682,880	24,779,682,880
경북 경산시	1.0044	985,610,000	381,951,000	136,751,623,930	136,147,964,930
경북 군위군	1.0000	113,010,000	113,010,000	10,518,858,610	10,518,858,610
경북 의성군	1.0000	250,870,000	250,870,000	19,994,803,160	19,994,803,160
경북 청송군	1.0000	120,470,000	120,470,000	8,581,710,320	8,581,710,320
경북 영양군	1.0000	79,110,000	79,110,000	4,321,399,030	4,321,399,030



단 체 명	탄력세율 적용노력도 C ÷ D	2015년도 해당 자치단체의 적용세율로 징수한 해당세목의 과세총액 A	2015년도 해당 자치단체의 지방세법상 표준세율로 산출한 해당세목의 과세총액 B	지방세징수액 C	표준세율 적용 지방세액 D=(C-A+B)
경북 영덕군	1.0099	182,070,000	54,621,000	12,966,908,140	12,839,459,140
경북 청도군	1.0000	198,010,000	198,010,000	19,578,760,140	19,578,760,140
경북 고령군	1.0000	149,670,000	149,670,000	18,538,657,920	18,538,657,920
경북 성주군	1.0000	186,010,000	186,010,000	27,572,730,930	27,572,730,930
경북 칠곡군	1.0000	477,540,000	477,540,000	77,991,396,470	77,991,396,470
경북 예천군	1.0000	196,290,000	196,290,000	15,134,349,380	15,134,349,380
경북 봉화군	1.0000	142,470,000	142,470,000	9,456,600,230	9,456,600,230
경북 울진군	1.0000	227,310,000	227,310,000	35,657,743,800	35,657,743,800
경북 울릉군	1.0000	50,240,000	50,240,000	3,201,665,200	3,201,665,200
경남 본청	1.0000			2,583,741,626,820	2,583,741,626,820
경남 (신)창원시	1.0031	3,949,060,000	1,918,899,000	665,694,708,487	663,664,547,487
경남 진주시	1.0000	1,265,480,000	1,265,480,000	166,024,409,690	166,024,409,690
경남 통영시	1.0030	549,910,000	384,937,000	55,487,712,600	55,322,739,600
경남 사천시	1.0029	462,280,000	277,368,000	63,539,185,300	63,354,273,300
경남 김해시	1.0032	1,876,520,000	938,260,000	291,089,875,110	290,151,615,110
경남 밀양시	1.0015	449,760,000	359,808,000	62,041,510,450	61,951,558,450
경남 거제시	1.0017	980,750,000	649,769,000	200,164,087,320	199,833,106,320
경남 양산시	1.0015	1,102,510,000	771,757,000	225,900,951,030	225,570,198,030
경남 의령군	1.0029	134,650,000	94,255,000	13,765,019,320	13,724,624,320
경남 함안군	1.0000	287,560,000	287,560,000	49,080,704,860	49,080,704,860
경남 창녕군	1.0044	282,910,000	141,455,000	31,963,997,250	31,822,542,250
경남 고성군	1.0037	241,250,000	144,750,000	26,413,334,610	26,316,834,610
경남 남해군	1.0029	189,120,000	151,296,000	13,295,485,230	13,257,661,230
경남 하동군	1.0025	213,740,000	170,992,000	16,945,133,590	16,902,385,590
경남 산청군	1.0000	164,370,000	164,370,000	15,265,707,860	15,265,707,860
경남 함양군	1.0000	176,640,000	176,640,000	16,237,658,570	16,237,658,570
경남 거창군	1.0000	259,960,000	259,960,000	21,316,614,360	21,316,614,360
경남 합천군	1.0026	222,540,000	178,032,000	17,259,208,590	17,214,700,590
제주 본청	0.9993	1,253,892,000	2,089,822,000	1,124,067,809,110	1,124,903,739,110

| 지방보조금비율(증감률) |

(단위: 원)

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
서울 본청	2.93%	-3.77%	721,570,704	237,215,903,189	5,914,914,000	13,665,586,550	126,057,598,037	238,333,978,267	100,382,777,000	749,858,527,968	286,937,856,375	2,604,487,170	9,366,204,090	348,066,012,203	102,883,968,130	246,139,514,267
서울 종로구	12.21%	-6.95%	37,812,494,330	2,078,386,420	591,843,790	1,557,807,990	12,589,761,200	20,211,344,200	783,350,730	40,638,579,420	2,331,646,920	440,910,490	1,398,673,630	34,786,130,230	1,681,218,150	309,606,733,310
서울 중구	11.37%	-2.09%	32,758,637,270	3,107,678,150	212,633,520	439,186,380	11,852,046,640	14,901,242,010	2,245,850,570	33,457,010,030	2,417,112,950	453,296,640	359,865,410	25,815,775,830	4,410,959,200	288,168,108,118
서울 용산구	14.21%	0.56%	41,872,577,020	1,644,659,620	748,687,030	1,076,916,610	11,487,267,410	26,319,252,350	595,794,000	41,639,377,060	3,118,993,710	373,799,570	311,896,740	37,258,966,810	575,720,230	294,616,403,221
서울 성동구	18.04%	2.98%	67,981,195,920	2,327,179,270	213,573,050	427,428,030	56,755,828,210	6,726,132,170	1,531,055,190	66,013,570,510	2,434,805,080	509,270,770	193,469,360	61,188,187,700	1,687,837,600	376,861,674,870
서울 광진구	19.63%	-2.90%	73,113,493,430	2,242,781,330	376,400,000	945,272,060	64,185,493,580	4,198,835,550	1,164,710,910	75,297,068,900	3,447,579,760	381,311,610	728,586,450	70,110,262,980	629,328,100	372,408,619,390
서울 동대문구	18.60%	3.81%	76,983,953,800	1,654,277,360	202,200,000	551,061,420	65,437,437,170	7,884,010,290	1,254,967,560	74,157,919,190	1,211,395,500	414,411,660	543,422,500	71,052,898,530	935,791,000	413,939,123,396
서울 중랑구	22.15%	1.65%	99,449,000,070	1,960,267,100	318,689,090	164,819,000	82,853,305,340	13,803,489,040	348,430,500	97,832,673,440	1,675,521,710	363,403,860	79,000,000	95,006,352,790	708,395,080	449,017,716,813
서울 성북구	21.65%	1.32%	108,787,742,102	5,810,069,904	152,095,100	323,237,230	40,350,598,972	59,318,760,716	2,832,980,180	107,374,831,095	4,710,041,208	442,520,000	395,575,800	98,057,838,197	3,768,855,890	502,378,123,414
서울 강북구	15.48%	2.25%	67,105,821,878	2,936,696,374	246,446,130	722,499,500	59,313,831,370	2,523,629,180	1,362,719,324	65,630,411,197	2,312,566,156	589,204,812	409,901,904	61,798,537,225	520,201,100	433,483,339,117
서울 도봉구	22.40%	0.34%	90,576,855,906	2,704,926,606	396,859,410	843,990,380	29,377,262,170	56,640,414,040	613,403,300	90,268,041,951	2,130,728,831	465,850,470	597,133,200	85,535,260,460	1,539,068,990	404,326,830,347
서울 노원구	26.94%	-0.70%	170,542,564,240	3,800,485,840	138,105,000	583,048,270	8,669,426,200	155,494,876,590	1,856,622,340	171,752,089,010	2,750,304,310	634,498,350	296,200,000	167,080,622,850	990,463,500	632,998,018,260
서울 은평구	23.36%	0.81%	118,843,999,025	2,556,871,995	47,358,220	593,573,740	96,133,070,570	17,742,715,460	1,770,409,040	117,887,019,016	1,751,431,740	483,165,525	515,269,480	114,853,697,271	283,455,000	508,710,055,563
서울 서대문구	18.74%	2.58%	66,302,233,900	2,525,509,740	252,177,820	742,593,700	51,020,802,550	11,194,333,230	566,816,860	64,634,337,170	2,446,047,670	351,645,030	595,845,660	60,371,880,010	868,918,800	353,782,991,471
서울 마포구	18.52%	6.99%	79,194,342,269	4,102,251,743	654,672,130	695,871,132	68,212,185,562	4,124,449,982	1,404,911,720	74,018,076,514	6,099,448,487	569,554,748	557,995,630	66,444,276,649	346,801,000	427,615,297,414
서울 양천구	19.84%	-1.51%	90,296,804,560	4,018,237,230	91,872,290	617,431,910	82,566,570,770	1,234,952,340	1,767,740,020	91,680,725,210	3,252,951,850	624,319,700	834,344,000	85,192,988,790	1,776,120,870	455,136,831,618
서울 강서구	22.01%	3.53%	129,728,870,660	2,627,519,890	243,000,000	991,097,250	106,093,527,130	18,618,705,570	1,155,020,820	125,301,013,810	2,526,576,560	577,850,970	690,985,950	120,872,716,180	632,884,150	589,318,590,340
서울 구로구	24.88%	4.34%	114,122,497,150	3,407,323,780	281,240,000	200,359,000	82,777,113,600	27,074,704,770	381,756,000	109,379,815,920	2,223,696,840	552,672,450	248,000,000	105,355,117,150	1,000,329,480	458,776,664,990
서울 금천구	20.76%	1.90%	66,289,376,180	1,918,515,830	78,029,340	373,141,130	3,940,435,460	59,705,887,360	273,367,060	65,055,729,110	1,550,485,400	281,222,370	272,950,000	62,771,108,560	179,962,780	319,334,783,490
서울 영등포구	20.50%	3.96%	91,263,814,230	7,192,928,180	132,846,000	1,101,660,410	69,425,380,873	12,760,557,187	650,441,580	87,784,119,609	6,359,172,280	475,750,003	603,981,510	79,974,253,256	370,962,560	445,202,311,031
서울 동작구	20.59%	4.97%	79,688,474,929	2,563,234,313	143,457,020	169,692,760	56,123,945,560	19,347,639,977	1,340,505,299	75,917,646,067	3,651,685,066	407,165,876	163,984,680	70,460,350,056	1,234,460,389	387,064,610,123
서울 관악구	19.70%	-1.64%	95,252,294,054	3,722,694,218	323,428,011	444,288,750	77,862,220,571	11,697,139,504	1,202,523,000	96,843,397,130	3,672,239,142	505,973,170	415,890,370	90,993,705,228	1,255,589,220	483,421,353,851
서울 서초구	23.37%	1.87%	94,562,641,609	2,273,779,776	165,266,000	583,787,080	0	91,489,957,713	49,851,040	92,828,696,708	1,934,280,982	609,964,190	428,770,200	88,693,547,436	1,162,133,900	404,557,753,547



III. 지방재정분석 지표 기초자료

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
서울 강남구	5.89%	9.92%	34,701,468,797	6,172,019,815	313,072,400	2,331,882,710	10,029,319,482	10,462,625,240	5,392,549,150	31,571,023,695	5,861,871,480	780,971,380	1,725,009,030	19,983,551,715	3,219,620,090	589,048,621,947
서울 송파구	25.66%	-18.22%	136,689,017,427	2,267,357,408	133,523,300	812,862,410	114,878,746,753	16,619,197,956	1,977,329,600	167,134,946,040	1,371,393,247	576,584,065	470,755,940	163,901,897,218	814,315,570	532,790,503,359
서울 강동구	24.30%	-1.37%	106,886,752,417	3,443,865,300	627,697,130	278,620,000	21,565,768,350	78,672,137,837	2,298,663,800	108,371,378,749	3,603,461,261	553,382,480	297,786,450	101,946,588,878	1,970,159,680	439,894,912,607
부산 본청	2.52%	-2.32%	235,258,320,020	79,406,116,430	4,160,344,000	13,156,126,730	3,632,383,340	7,075,810,330	127,827,539,190	240,856,386,940	74,160,153,980	1,132,995,730	12,219,258,600	10,961,479,700	142,382,498,930	934,794,084,230
부산 중구	7.68%	81.89%	9,103,267,390	968,289,430	73,710,000	315,000,000	3,790,118,570	3,710,845,480	245,303,910	5,004,846,870	869,191,750	475,544,890	130,000,000	3,306,343,230	223,767,000	118,538,678,780
부산 서구	15.70%	-0.08%	35,314,008,600	1,269,652,900	195,118,000	295,918,050	17,750,841,420	13,560,356,620	2,242,121,610	35,341,987,680	4,905,882,270	299,837,470	282,390,000	26,674,481,160	3,179,396,780	224,938,668,048
부산 동구	9.02%	5.32%	18,640,759,310	588,708,940	138,674,000	130,912,000	14,588,117,630	2,575,068,720	619,278,020	17,698,620,090	707,888,050	272,127,490	216,710,000	15,400,891,880	1,101,002,670	206,690,447,090
부산 영도구	16.05%	-0.08%	35,826,954,530	1,098,114,130	201,986,290	45,856,000	13,470,420,320	20,343,301,390	667,276,400	35,855,386,260	1,159,274,530	253,150,000	191,952,000	33,521,012,950	729,996,780	223,154,788,290
부산 진구	7.17%	4.72%	29,248,017,540	2,311,437,490	146,540,000	113,600,000	21,533,563,000	4,344,354,390	798,522,660	27,930,063,640	2,791,589,770	230,111,620	106,600,000	23,800,864,550	1,000,897,700	407,679,910,070
부산 동래구	12.54%	-2.12%	34,694,941,300	3,108,840,240	144,200,000	600,774,650	24,926,756,250	5,520,190,120	394,180,040	35,445,763,140	2,977,570,550	263,305,670	529,411,450	30,424,060,750	1,251,414,720	276,641,819,900
부산 남구	6.82%	9.01%	21,486,435,760	7,469,739,100	65,522,080	102,000,000	2,360,749,400	9,343,502,940	2,144,922,240	19,710,799,430	6,663,655,400	303,978,000	119,000,000	11,504,974,210	1,119,191,820	314,821,400,890
부산 북구	12.29%	14.32%	43,476,245,490	1,284,727,360	105,499,800	513,500,000	25,660,067,010	14,288,164,960	1,624,286,360	38,031,460,210	1,173,658,160	330,342,710	109,500,000	35,591,875,340	826,084,000	353,698,728,280
부산 해운대구	21.85%	9.70%	97,061,944,080	2,694,766,380	68,464,000	559,264,180	262,192,900	86,165,030,860	7,312,225,730	88,479,817,130	2,145,799,000	318,835,290	454,189,490	84,179,856,570	1,381,136,780	444,125,401,940
부산 사하구	5.94%	11.66%	23,092,246,440	2,638,713,070	156,900,000	182,097,810	16,785,601,860	914,527,200	2,414,406,500	20,681,341,480	2,520,352,890	359,063,890	198,405,600	15,850,052,240	1,753,466,860	389,082,488,940
부산 금정구	19.60%	3.85%	59,976,044,320	3,324,705,070	196,607,970	156,000,000	42,188,384,480	9,102,092,710	5,008,254,090	57,753,179,190	3,118,806,130	308,916,880	131,972,550	49,812,191,060	4,381,292,570	306,003,047,380
부산 강서구	13.26%	13.11%	30,920,841,060	3,910,567,080	281,814,740	548,895,020	17,266,433,080	3,272,397,730	5,640,733,410	27,337,356,380	3,635,347,070	333,391,330	539,723,970	17,278,190,900	5,550,703,110	233,215,676,158
부산 연제구	13.21%	-9.87%	32,415,334,650	2,115,476,280	156,230,000	312,159,130	24,153,385,170	4,527,392,790	1,150,691,280	35,964,238,370	1,606,837,470	299,510,350	180,329,550	31,584,959,600	2,292,601,400	245,460,605,830
부산 수영구	8.31%	-44.09%	18,034,577,760	1,841,387,480	192,300,000	473,019,700	9,404,648,120	5,506,272,570	616,949,890	32,257,432,710	1,812,336,000	299,538,990	474,100,000	28,359,338,360	1,312,119,360	217,118,225,210
부산 사상구	11.42%	7.02%	33,807,635,260	2,981,983,670	558,608,000	390,767,190	12,390,937,650	16,211,185,350	1,274,153,400	31,590,233,390	3,248,877,000	319,182,380	242,000,000	24,662,304,250	3,117,869,760	296,039,277,580
부산 기장군	6.46%	-15.41%	36,017,710,510	6,282,929,420	272,638,090	2,074,363,560	10,848,300,920	6,700,409,950	9,839,068,570	42,579,870,470	7,297,923,630	315,311,260	722,565,090	17,715,315,390	16,528,755,100	567,433,547,131
대구 본청	4.08%	20.40%	259,998,387,843	147,820,401,353	9,088,799,230	5,278,925,060	4,303,479,990	13,547,361,490	79,959,420,720	215,944,785,740	123,703,045,920	1,139,116,670	4,363,541,130	15,162,932,580	71,576,149,440	63,999,917,325,28
대구 중구	15.83%	10.38%	28,061,949,130	3,138,398,950	161,650,000	467,226,400	16,258,681,710	7,171,237,790	864,754,280	25,422,035,036	2,437,969,890	299,981,000	274,215,000	21,614,214,826	795,654,320	177,296,787,920
대구 동구	16.33%	8.65%	73,129,952,980	4,723,737,240	340,217,400	182,837,980	56,959,672,232	4,365,856,270	6,557,631,858	67,305,289,743	6,253,779,090	384,884,910	205,608,750	53,354,564,933	7,106,452,060	447,759,503,548
대구 서구	19.79%	3.13%	52,118,606,550	3,095,464,830	183,735,360	111,326,000	42,530,199,450	5,911,256,910	286,624,000	50,536,176,510	3,061,153,890	392,784,250	34,500,000	46,753,026,770	294,711,600	263,331,177,110

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
대구 남구	19.75%	2.87%	47,575,060,583	2,259,896,550	1,086,447,000	402,477,040	33,439,091,363	9,050,134,470	1,337,014,160	46,249,493,053	2,890,190,420	316,421,217	222,617,520	41,971,009,637	849,254,259	240,876,531,525
대구 북구	23.22%	2.99%	105,447,881,490	3,672,840,330	389,952,000	626,339,931	91,875,749,689	6,737,180,180	2,145,819,360	102,387,565,070	3,298,829,190	570,191,180	333,440,640	95,802,049,390	2,383,054,670	454,095,624,624
대구 수성구	11.27%	3.97%	48,995,402,884	3,257,414,530	302,807,000	249,300,000	40,171,869,980	3,016,855,934	1,997,155,440	47,124,930,861	3,408,409,458	469,890,499	225,950,000	41,676,987,050	1,343,693,854	434,903,154,581
대구 달서구	21.96%	2.29%	120,914,062,283	4,636,494,253	352,323,490	584,477,610	41,740,344,382	70,993,405,468	2,607,017,080	118,202,965,911	4,218,335,527	563,852,321	512,038,090	111,021,953,383	1,886,786,590	580,680,725,061
대구 달성군	11.14%	-32.01%	48,053,442,555	3,516,265,270	660,996,000	1,878,018,870	19,529,530,110	6,527,081,450	15,941,550,855	70,679,409,132	4,218,006,395	524,121,010	1,771,073,010	47,077,468,015	17,088,740,702	431,204,438,350
인천 본청	1.37%	-19.15%	101,931,280,614	51,789,699,186	5,533,651,910	2,936,242,922	7,131,848,000	11,362,996,400	23,176,842,196	126,080,693,135	69,257,823,708	1,510,252,935	4,126,425,205	18,811,513,747	32,374,677,540	7,438,101,662,802
인천 중구	16.36%	7.76%	42,018,327,469	3,966,134,772	72,203,069	1,397,086,060	10,122,251,721	25,183,724,797	1,276,927,050	38,992,116,487	3,580,500,340	520,157,950	1,415,043,274	30,761,276,053	2,715,138,870	256,866,051,741
인천 동구	15.30%	-2.45%	23,583,069,660	2,200,767,640	0	258,850,000	20,539,632,760	229,361,260	354,458,000	24,176,099,529	2,166,757,129	257,729,079	121,540,000	21,235,997,041	394,076,280	154,093,003,206
인천 남구	25.09%	2.72%	114,828,084,516	5,199,963,326	190,903,000	358,584,960	35,045,436,850	73,004,828,870	1,028,367,510	111,786,522,969	5,704,182,009	362,493,080	379,450,374	104,183,012,421	1,157,385,085	457,634,645,166
인천 연수구	27.01%	8.44%	82,299,135,176	4,486,897,595	177,416,580	419,280,620	19,828,828,824	55,915,550,107	1,471,161,450	75,891,876,085	4,906,861,614	286,054,358	365,893,240	68,938,518,477	1,394,548,396	304,685,571,127
인천 남동구	26.95%	3.10%	136,823,290,038	3,298,010,529	286,605,000	295,949,880	13,367,001,682	116,866,574,827	2,709,148,120	132,706,873,988	3,212,480,000	279,898,240	149,712,600	126,416,498,538	2,648,284,210	507,699,814,599
인천 부평구	22.03%	4.74%	124,190,825,782	3,782,608,455	0	634,442,410	9,711,885,641	108,701,023,208	1,360,866,068	118,567,077,511	3,701,035,157	308,420,370	575,441,960	112,189,592,405	1,792,587,619	563,822,105,231
인천 계양구	24.62%	2.14%	82,684,643,853	5,229,224,054	217,539,750	277,490,000	22,325,437,916	53,063,375,413	1,571,576,720	80,955,897,450	4,796,270,573	277,821,110	194,589,460	74,259,340,867	1,427,875,440	335,868,722,983
인천 서구	28.71%	3.43%	144,453,660,051	3,137,618,923	88,753,940	600,835,440	27,560,839,640	110,003,041,398	3,062,570,710	139,667,665,075	2,652,186,931	255,341,999	407,042,970	133,167,017,068	3,186,076,107	503,185,169,244
인천 강화군	9.96%	-25.79%	36,314,930,258	3,093,159,313	1,349,713,930	1,472,903,820	12,044,106,365	677,593,190	17,677,453,640	48,937,526,942	3,160,659,799	481,280,000	1,126,507,260	13,121,345,530	31,047,734,353	364,702,552,147
인천 옹진군	16.64%	-7.04%	43,394,257,510	20,042,163,990	178,118,910	708,520,460	6,648,691,640	747,571,710	15,069,190,800	46,680,571,460	20,709,302,640	379,967,230	321,141,380	7,375,475,210	17,894,685,000	260,731,976,230
광주 본청	3.78%	5.87%	145,594,157,020	72,446,223,720	10,761,617,000	2,752,680,320	651,000,000	12,998,692,000	45,983,943,980	137,519,395,658	72,997,924,870	999,534,140	2,401,220,986	9,694,163,180	51,426,552,482	385,550,450,798
광주 동구	22.94%	3.43%	50,768,448,420	3,480,392,180	429,819,350	129,505,000	32,773,728,960	11,589,213,310	2,365,789,620	49,085,063,460	3,350,275,110	295,939,490	97,157,380	42,189,894,680	3,151,796,800	221,355,472,140
광주 서구	23.10%	-1.24%	82,677,802,090	4,010,880,670	194,065,760	85,000,000	22,453,651,450	54,215,963,840	1,718,240,370	83,719,356,523	3,498,969,352	349,860,230	108,499,100	76,940,174,061	2,821,853,780	357,949,182,641
광주 남구	25.99%	72.05%	80,425,541,460	6,299,499,680	167,200,000	513,627,000	25,406,325,880	46,076,349,090	1,962,539,810	46,745,892,375	6,283,920,205	360,441,110	413,760,000	35,750,228,110	3,937,542,950	309,469,376,670
광주 북구	24.33%	19.93%	122,684,976,114	6,801,361,620	309,460,000	221,958,100	102,249,773,974	10,660,320,770	2,442,101,650	102,294,091,829	7,640,161,888	429,763,700	153,890,470	89,597,447,186	4,472,828,585	504,264,909,941
광주 광산구	30.07%	0.79%	144,311,439,107	5,248,727,920	329,108,000	254,393,000	32,431,221,797	99,443,965,700	6,604,022,690	143,175,986,047	6,080,199,370	387,296,170	411,636,130	130,112,799,007	6,184,055,370	479,970,739,748
대전 본청	2.04%	4.20%	67,838,732,660	26,716,584,950	9,941,939,000	4,218,983,630	4,020,995,000	12,369,778,620	10,570,451,460	65,107,023,150	32,136,378,730	1,077,302,420	4,083,259,700	16,677,808,580	11,132,273,720	333,168,454,056
대전 동구	22.05%	-10.41%	81,300,485,750	2,398,116,230	305,834,000	174,446,000	19,873,421,660	55,776,539,800	2,772,128,060	90,745,259,360	2,249,305,870	546,287,400	207,638,150	84,639,391,710	3,102,636,230	368,639,459,360



III. 지방재정분석 지표 기초자료

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
대전 중구	23.49%	8.83%	82,662,612,660	1,782,229,720	201,221,000	376,894,260	22,065,288,080	57,289,221,460	947,758,140	75,953,847,486	2,110,374,590	337,547,931	347,501,750	70,284,126,650	2,874,296,565	351,953,883,811
대전 서구	16.42%	10.38%	78,592,637,210	3,212,407,960	569,185,000	232,837,420	41,569,688,070	27,323,535,670	5,684,983,090	71,199,258,836	7,670,636,611	429,242,050	220,806,550	59,551,277,845	3,327,295,780	478,639,113,156
대전 유성구	10.71%	-2.69%	42,243,529,240	3,402,209,160	550,783,670	174,459,000	29,636,269,660	5,715,019,870	2,764,787,880	43,409,196,410	9,070,799,580	566,878,560	83,051,000	27,719,335,740	5,969,131,530	394,320,140,917
대전 대덕구	12.50%	5.80%	37,488,158,980	1,588,878,530	375,759,440	431,521,340	21,511,256,860	11,956,085,000	1,624,657,810	35,432,512,410	2,171,756,810	317,352,640	374,695,900	30,915,662,570	1,653,044,490	299,865,037,561
울산 본청	3.05%	0.21%	73,415,627,230	42,083,511,160	3,277,525,000	2,070,180,490	6,610,133,000	10,845,950,000	8,528,327,580	73,264,844,888	45,921,160,826	1,340,678,960	527,377,640	17,919,042,090	7,556,585,372	240,839,194,125
울산 중구	8.84%	9.05%	23,589,188,349	3,976,037,899	499,306,240	1,157,000,000	12,029,455,730	5,175,402,300	751,986,180	21,632,126,142	3,573,911,192	537,000,000	857,000,000	15,411,738,090	1,252,476,860	266,745,480,225
울산 남구	8.43%	6.24%	29,157,316,643	7,996,516,663	539,834,330	126,000,000	18,540,567,150	1,090,055,470	864,343,030	27,445,770,962	7,887,470,246	612,052,000	74,000,000	18,112,176,286	760,072,430	345,681,407,963
울산 동구	9.71%	1.12%	21,129,066,960	1,302,031,480	212,320,000	1,028,672,920	15,548,992,550	1,734,490,990	1,302,559,020	20,894,708,371	1,260,362,000	485,281,131	780,100,000	16,566,680,350	1,802,284,890	217,490,123,352
울산 북구	13.89%	9.87%	32,067,922,114	2,484,337,710	465,098,230	1,099,690,000	19,752,669,346	3,874,048,420	4,392,078,408	29,187,595,251	1,941,458,140	578,489,600	940,686,350	21,817,730,811	3,909,230,350	230,891,839,439
울산 울주군	11.01%	-2.09%	64,282,374,730	4,660,073,140	1,255,246,000	4,959,381,820	27,671,578,600	988,934,760	24,747,160,410	65,655,645,060	5,418,345,860	558,468,700	5,782,049,110	25,501,013,710	28,395,767,680	583,715,847,271
세종 본청	8.32%	-15.87%	69,513,077,721	11,856,117,240	1,944,747,520	3,619,692,550	21,023,961,800	5,529,214,890	25,539,343,721	82,629,125,300	9,409,321,281	738,050,000	3,203,713,720	24,005,547,289	45,272,493,010	835,636,232,541
경기 본청	1.42%	17.52%	256,587,250,350	170,815,881,390	7,228,461,190	1,874,320,830	14,548,273,000	10,073,247,210	52,047,066,730	218,335,628,120	132,746,312,810	770,098,130	1,439,068,880	26,423,381,300	56,956,567,000	180,006,135,605
경기 수원시	10.40%	14.34%	183,591,159,675	21,377,059,390	3,982,940,430	9,564,282,470	43,557,637,130	79,450,341,735	25,658,898,520	160,560,047,250	24,160,635,360	1,085,242,760	9,912,835,300	104,300,005,400	21,101,328,430	1,764,827,945,677
경기 성남시	5.27%	12.19%	88,149,665,170	12,628,904,660	3,382,186,640	4,578,873,280	25,490,455,160	28,342,910,330	13,726,335,100	78,572,299,551	14,770,337,533	1,363,160,060	3,807,974,320	37,847,343,578	20,783,484,060	1,674,187,800,330
경기 고양시	12.73%	10.18%	193,301,078,520	20,148,512,730	3,027,573,120	7,709,063,070	90,076,392,830	49,138,022,450	23,201,514,320	175,448,916,510	24,428,066,180	1,148,800,190	8,675,278,150	123,104,822,520	18,091,949,470	1,518,883,339,200
경기 용인시	14.76%	0.32%	256,196,135,044	10,357,802,410	1,915,154,230	1,965,720,590	181,161,638,734	36,382,439,900	24,413,379,180	255,368,421,258	12,921,924,837	508,048,700	2,123,488,750	216,807,128,861	23,007,830,110	1,735,251,249,289
경기 부천시	7.67%	9.80%	97,290,233,550	17,128,799,810	3,328,362,400	5,916,515,290	49,828,132,950	10,939,318,050	10,149,105,050	88,609,653,280	16,747,456,780	782,783,500	5,387,400,230	58,771,646,500	6,920,366,270	1,267,876,316,660
경기 안산시	7.45%	12.25%	79,323,531,980	13,569,650,930	2,297,305,960	2,919,317,370	34,203,194,780	12,814,428,850	13,519,634,090	70,667,626,940	12,362,689,750	1,415,583,510	1,568,288,680	39,695,121,970	15,625,943,030	1,064,923,724,910
경기 안양시	6.52%	8.32%	56,313,689,158	11,410,619,620	1,504,939,360	1,506,917,918	23,627,604,950	13,312,732,250	4,950,875,060	51,985,947,216	11,403,853,161	817,560,700	1,627,104,025	32,017,973,970	6,119,455,360	833,557,809,213
경기 남양주시	12.01%	11.95%	116,018,440,360	10,212,887,370	914,622,830	4,401,253,640	22,059,242,360	58,901,779,150	19,528,655,010	103,635,919,330	10,407,021,760	891,370,250	2,613,713,920	70,331,412,400	19,392,401,000	966,140,707,612
경기 화성시	8.90%	12.89%	128,452,061,151	33,295,204,621	2,716,130,600	7,408,724,200	32,767,352,060	25,851,946,400	26,412,703,270	113,780,956,328	40,342,367,681	858,816,300	6,080,277,020	46,443,960,087	20,055,535,240	1,442,929,299,020
경기 평택시	15.99%	7.24%	185,495,844,336	9,905,967,102	2,880,723,060	6,084,749,416	15,458,798,042	120,208,383,518	30,957,223,198	172,975,430,104	16,036,688,188	364,674,600	4,398,973,732	124,657,737,858	27,517,355,726	1,160,330,371,383
경기 의정부시	16.19%	-4.72%	119,234,474,659	8,651,297,334	919,233,740	3,300,234,090	8,801,267,250	91,647,048,825	5,915,393,420	125,141,714,909	71,631,324,679	756,508,050	2,319,071,360	44,433,823,180	6,000,987,640	736,679,753,712
경기 시흥시	9.86%	2.28%	65,708,028,198	14,995,678,749	1,258,026,030	2,865,247,206	32,210,721,942	11,235,959,891	3,142,394,380	64,241,447,269	29,027,080,541	671,462,241	2,221,377,810	28,981,739,244	3,339,787,433	666,719,699,197

단체명	지방보조금비율 $(A \div C) \times 100$	지방보조금 증감률 $\{(A-B) \div B\} \times 100$	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 $A=a+b+c+d+e+f$	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 $B=g+h+i+j+k$	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
경기 파주시	12.16%	-41.33%	96,762,071,820	7,030,737,230	706,246,750	2,858,978,010	20,132,403,800	46,196,853,460	19,836,852,570	164,918,207,320	5,759,193,200	815,605,570	4,479,486,580	129,244,365,880	24,619,556,120	795,418,753,980
경기 광명시	18.71%	-0.41%	102,507,568,150	5,411,604,190	532,615,080	3,233,652,920	77,974,702,840	10,579,094,490	4,775,898,630	102,924,523,950	6,220,622,485	495,004,710	2,945,437,070	90,172,515,670	3,090,944,015	547,891,513,000
경기 김포시	3.90%	-7.39%	36,291,681,900	4,931,681,840	1,430,541,710	1,925,471,450	9,713,235,030	4,102,331,760	14,188,420,110	39,188,715,240	4,179,646,380	474,051,790	1,503,042,310	20,200,302,460	12,831,672,300	931,329,509,883
경기 군포시	5.03%	7.26%	27,790,532,745	4,617,976,176	581,171,514	2,029,249,831	10,318,318,270	6,771,079,114	3,472,737,840	25,908,652,028	12,319,272,840	563,138,640	1,643,729,027	8,360,441,181	3,022,070,340	552,059,547,708
경기 광주시	8.28%	-62.96%	46,730,181,996	13,325,087,760	679,102,760	1,937,777,716	20,181,313,625	3,188,185,365	7,418,714,770	126,178,178,509	12,435,411,607	644,081,835	1,357,453,195	101,614,933,229	10,126,298,643	564,188,668,572
경기 이천시	12.40%	7.61%	74,759,476,440	8,901,182,580	1,053,285,000	6,400,690,570	3,436,788,660	26,952,042,600	28,015,487,030	69,474,517,295	8,531,158,866	770,939,980	4,397,013,502	30,026,275,719	25,749,129,228	602,957,280,754
경기 양주시	11.57%	6.23%	62,445,201,550	4,248,238,480	809,737,190	1,035,463,150	26,948,612,520	5,070,153,550	24,332,996,660	58,782,037,090	4,740,227,810	673,193,770	1,062,731,500	31,319,217,710	20,986,666,300	539,620,253,140
경기 오산시	21.39%	1.76%	76,442,686,112	3,996,100,396	1,543,135,499	1,413,710,690	6,198,110,003	60,415,343,144	2,876,286,380	75,121,557,432	4,643,146,000	409,809,785	1,415,838,065	65,587,515,522	3,065,248,060	357,327,630,510
경기 구리시	6.16%	1.81%	22,363,664,210	2,755,775,390	764,723,130	1,258,773,480	11,304,372,620	3,537,322,120	2,742,697,470	21,967,086,870	2,342,817,910	770,677,430	1,150,110,940	13,826,937,910	3,876,542,680	362,770,176,090
경기 안성시	20.51%	1.48%	102,861,065,152	4,353,366,321	844,073,460	3,617,626,925	12,354,030,760	53,592,734,376	28,099,233,310	101,362,813,110	4,062,091,330	717,099,090	3,369,328,570	67,469,639,170	25,744,654,950	501,460,231,980
경기 포천시	17.67%	10.17%	96,743,130,887	13,250,690,947	1,413,788,370	1,697,625,350	14,772,666,030	29,627,715,910	35,980,644,280	87,810,971,154	14,010,190,467	509,819,650	1,732,022,930	47,274,479,620	24,284,458,487	547,506,000,478
경기 의왕시	10.65%	14.03%	30,668,566,830	4,316,321,920	582,088,660	844,521,830	15,579,163,050	7,155,214,110	2,191,257,260	26,894,514,120	3,471,687,210	555,301,280	585,843,930	21,544,042,860	737,638,840	288,072,722,260
경기 하남시	11.84%	1.38%	47,922,316,670	7,469,604,050	476,214,610	2,038,489,530	7,983,316,480	25,047,535,330	4,907,156,670	47,270,129,380	8,717,185,880	468,263,750	2,031,128,660	30,646,441,000	5,407,110,090	404,607,703,050
경기 여주시	14.92%	6.02%	68,148,240,300	7,175,564,580	609,194,480	3,298,052,440	10,054,474,390	17,820,648,410	29,190,306,000	64,279,544,970	7,599,155,420	632,900,120	2,148,134,300	24,548,205,490	29,351,149,640	456,631,403,086
경기 동두천시	17.52%	2.30%	49,969,551,130	2,230,959,210	582,654,030	1,195,951,250	8,329,112,170	35,111,377,970	2,519,496,500	48,844,863,900	1,810,077,460	644,954,110	1,121,052,990	42,427,465,270	2,841,314,070	285,168,543,490
경기 과천시	8.77%	5.42%	20,007,128,130	1,205,606,680	432,801,540	2,033,690,620	765,014,030	14,328,558,800	1,241,456,460	18,978,682,460	1,504,727,250	245,399,890	1,685,849,270	14,134,234,110	1,408,471,940	228,023,196,180
경기 양평군	13.39%	-9.51%	59,082,449,380	5,281,083,830	1,036,420,000	2,064,579,230	1,962,478,990	22,576,028,560	26,161,858,770	65,288,787,324	5,712,718,310	441,923,000	1,610,427,280	27,827,408,610	29,696,310,124	441,112,886,567
경기 가평군	15.93%	11.56%	56,660,937,742	4,051,220,270	576,596,450	2,727,113,250	4,828,018,920	24,591,622,852	19,886,366,000	50,789,689,275	4,416,164,335	391,197,520	2,683,411,970	26,642,682,770	16,656,232,680	355,784,465,876
경기 연천군	11.41%	-17.31%	37,378,561,300	2,842,295,710	302,237,900	540,547,110	243,492,560	13,572,459,960	19,877,528,060	45,205,795,867	2,208,829,546	446,866,500	589,630,020	12,340,057,301	29,620,412,500	327,530,972,203
강원 본청	2.81%	15.40%	125,119,311,000	67,848,820,860	5,628,959,670	5,276,870,840	10,520,026,000	8,480,987,500	27,363,646,130	108,425,779,170	55,466,806,230	1,100,000,000	7,568,671,270	18,605,572,000	25,684,729,670	444,539,789,381
강원 춘천시	11.52%	15.18%	93,195,349,573	14,549,501,470	1,816,301,490	8,593,774,104	42,781,914,999	4,625,940,540	20,827,916,970	80,909,992,821	11,844,058,835	264,562,310	2,244,145,925	46,532,376,371	20,024,849,380	808,727,288,039
강원 원주시	10.32%	9.59%	85,599,712,180	7,844,671,000	963,873,100	7,432,540,240	31,594,450,050	14,958,134,790	22,806,043,000	78,110,889,530	8,136,899,810	859,607,500	4,633,800,840	42,922,331,660	21,558,249,720	829,241,645,990
강원 강릉시	15.19%	-0.70%	100,752,896,757	10,676,928,391	874,865,770	4,969,271,315	51,622,686,061	10,337,196,580	22,271,948,460	101,461,261,814	10,459,786,469	559,645,600	4,863,579,279	60,826,563,866	24,751,686,600	663,343,002,317
강원 동해시	14.92%	-4.20%	42,867,577,106	3,574,295,611	1,324,877,900	2,487,335,015	11,292,589,220	19,308,481,760	4,879,997,600	44,745,102,024	4,416,318,148	392,611,030	2,511,143,452	30,345,119,404	7,079,909,990	287,242,135,318



III. 지방재정분석 지표 기초자료

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계	민간경상 사업보조	민간단체 법정운영 비보조	민간행사 사업보조	사회복지 시설 법정운영 비보조	사회복지 사업보조	민간자본 사업보조	소계	민간경상 보조	사회단체 보조금	민간행사 보조	사회복지 보조	민간자본 보조	
			A=a+b+c+d+e+f	a	b	c	d	e	f	B=g+h+i+j+k	g	h	i	j	k	
강원 태백시	12.05%	8.62%	30,426,397,490	2,889,824,290	414,708,330	2,849,460,670	13,425,978,900	4,574,927,560	6,271,497,740	28,012,681,280	2,340,567,250	493,585,030	2,667,505,820	17,495,067,040	5,015,956,140	252,524,651,644
강원 속초시	12.39%	-27.64%	31,587,284,689	7,009,262,220	1,007,480,020	2,423,564,203	4,272,568,070	6,846,780,500	10,027,629,676	43,651,541,098	9,138,454,149	212,717,703	2,164,237,591	11,174,828,002	20,961,303,653	255,010,300,894
강원 삼척시	10.91%	-25.34%	47,267,295,304	4,637,521,065	469,515,450	3,701,103,953	12,061,472,119	2,320,256,612	24,077,426,105	63,311,516,153	7,353,479,555	622,556,430	2,233,454,030	19,905,586,072	33,196,440,066	433,360,627,040
강원 홍천군	11.75%	-4.98%	52,589,741,922	4,287,605,260	1,487,550,630	4,414,374,050	6,773,809,390	11,067,308,760	24,559,093,832	55,347,136,174	7,355,649,510	498,250,490	4,477,754,960	14,262,477,804	28,753,003,410	447,706,512,950
강원 횡성군	11.99%	10.32%	40,921,394,533	6,714,710,810	574,360,000	3,782,192,615	1,590,970,000	5,171,987,968	23,087,173,140	37,094,123,384	10,185,272,784	305,547,540	3,783,955,880	3,604,958,210	19,214,388,970	341,280,138,063
강원 영월군	8.94%	-11.14%	28,648,344,542	5,636,870,624	633,524,660	3,468,445,348	2,294,234,360	5,015,766,730	11,599,502,820	32,241,565,767	6,327,923,001	315,269,411	3,723,316,660	6,272,111,525	15,602,945,170	320,444,973,645
강원 평창군	14.27%	-3.64%	48,300,797,135	4,928,852,958	1,203,127,000	3,646,566,494	5,013,699,513	4,113,747,130	29,394,804,040	50,124,866,389	6,207,666,321	335,308,680	2,480,923,340	8,909,016,668	32,191,951,360	338,574,534,244
강원 정선군	12.17%	4.80%	39,354,621,839	8,207,697,789	1,237,529,000	2,439,162,720	7,495,156,220	4,755,622,360	15,219,453,750	37,550,399,291	8,685,442,280	347,614,511	2,286,300,000	10,692,168,510	15,538,873,990	323,399,530,176
강원 철원군	10.62%	-5.08%	31,995,605,738	3,932,265,180	737,693,000	1,869,706,570	4,060,695,790	1,649,255,678	19,745,989,520	33,708,099,912	3,345,121,101	393,297,580	1,596,953,008	5,353,949,453	23,018,778,770	301,288,768,796
강원 화천군	10.75%	15.48%	24,507,252,510	5,905,406,460	260,668,000	2,706,836,530	2,359,327,950	2,712,206,970	10,562,806,600	21,222,432,668	5,020,095,150	419,726,000	2,290,147,300	4,317,863,108	9,174,601,110	228,035,162,309
강원 양구군	10.85%	-1.69%	23,661,818,184	2,933,337,154	238,789,000	1,117,684,950	757,291,059	5,041,667,920	13,573,048,101	24,069,425,488	3,304,894,430	418,794,210	955,677,130	5,196,482,230	14,193,577,488	218,110,117,298
강원 인제군	13.25%	-18.81%	40,010,744,116	6,014,029,050	157,463,000	4,572,130,650	5,062,931,090	9,045,262,946	15,158,927,380	49,282,348,979	6,278,827,580	411,531,020	2,543,163,237	13,024,322,392	27,024,504,750	301,974,345,285
강원 고성군	10.98%	11.39%	28,143,179,020	4,981,842,640	1,083,215,510	2,539,823,820	2,040,661,860	7,122,603,690	10,375,031,500	25,264,748,098	7,398,339,010	270,919,360	2,109,325,140	6,254,553,320	9,231,611,268	256,404,515,385
강원 양양군	10.48%	0.92%	24,004,990,899	3,546,777,815	813,681,290	1,163,038,384	6,279,928,820	3,191,212,460	9,010,352,130	23,786,946,800	6,206,872,760	372,353,980	637,774,090	7,529,560,000	9,040,385,970	228,959,148,901
충북 본청	1.60%	-8.92%	59,451,765,540	32,992,710,090	2,817,046,160	3,748,980,790	4,941,919,000	9,392,039,500	5,559,070,000	65,274,033,330	31,808,269,560	1,204,603,520	4,043,817,270	13,464,863,980	14,752,479,000	370,432,167,070
충북 (신)청주시	18.39%	12.05%	343,337,495,804	44,083,797,370	1,821,469,180	11,453,288,930	39,860,417,885	204,501,008,790	41,617,513,649	306,403,953,749	33,214,124,143	1,157,960,230	9,490,956,820	215,938,424,366	46,602,488,190	1,867,241,789,044
충북 충주시	14.15%	-0.48%	88,555,361,690	6,646,073,750	936,752,240	5,871,450,360	24,537,270,110	11,525,815,480	39,037,999,750	88,978,393,930	7,335,051,520	726,523,710	7,366,213,820	34,289,054,520	39,261,550,360	625,902,180,580
충북 제천시	13.03%	4.21%	68,944,833,860	7,842,183,480	1,185,222,870	4,120,788,550	10,663,116,180	13,868,292,800	31,265,229,980	66,158,287,430	9,870,795,520	437,996,820	4,185,119,890	22,493,177,330	29,171,197,870	529,157,090,430
충북 보은군	12.71%	-11.11%	37,136,893,730	3,697,868,560	738,808,830	5,284,389,450	1,972,599,460	2,689,220,050	22,754,007,380	41,780,822,650	3,154,372,070	349,156,280	5,188,703,420	4,742,180,010	28,346,410,870	292,195,794,130
충북 옥천군	12.71%	-1.45%	40,178,140,220	2,202,279,370	614,859,280	1,940,146,660	4,399,383,750	9,271,553,680	21,749,917,480	40,767,897,140	1,669,577,440	354,736,000	1,719,499,920	12,252,542,230	24,771,541,550	316,030,059,190
충북 영동군	10.56%	-5.85%	36,014,758,520	4,211,435,440	210,626,000	2,410,878,240	527,659,330	5,967,346,640	22,686,812,870	38,252,420,780	5,164,850,580	328,638,540	3,787,236,780	5,477,205,580	23,494,489,300	341,088,574,430
충북 증평군	12.03%	-5.93%	20,213,982,820	4,448,600,930	439,505,970	1,493,541,750	1,995,130,150	3,408,452,180	8,428,751,840	21,488,426,220	3,574,782,760	318,266,990	1,433,102,230	5,356,980,420	10,805,293,820	168,056,643,385
충북 진천군	10.59%	6.93%	34,583,950,590	2,595,529,980	519,789,600	1,453,510,000	6,176,926,020	5,178,845,030	18,659,349,960	32,341,531,890	2,959,248,190	359,682,900	1,062,643,420	9,839,125,660	18,120,831,720	326,428,380,360
충북 괴산군	11.23%	-8.80%	41,045,544,180	3,325,489,920	408,121,000	1,833,179,310	2,698,258,020	3,296,266,150	29,484,229,780	45,004,879,900	7,538,037,260	424,911,200	1,675,108,640	377,875,990	34,988,946,810	365,532,878,710

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
충북 음성군	9.96%	-7.72%	40,347,814,000	6,938,795,750	830,853,000	1,993,151,760	5,258,056,760	5,378,725,910	19,948,230,820	43,725,547,450	7,195,785,660	339,523,600	1,521,098,750	8,316,559,920	26,352,579,520	405,005,812,219
충북 단양군	10.89%	5.60%	28,871,238,680	6,236,622,700	419,830,000	3,047,626,970	6,459,070,610	2,243,329,850	10,464,758,550	27,340,107,530	6,147,480,530	424,514,340	2,599,161,120	7,276,919,460	10,892,032,080	265,002,367,500
충남 본청	2.19%	17.09%	111,741,504,571	41,293,595,891	4,165,659,000	2,586,466,610	8,339,535,750	6,618,891,320	48,737,356,000	95,432,140,165	38,436,193,615	1,116,863,640	1,738,476,510	13,516,850,900	40,623,755,500	509,928,481,4391
충남 천안시	9.50%	-5.94%	110,303,777,759	14,453,654,304	5,510,144,510	5,620,988,736	24,590,391,241	31,894,678,833	28,233,920,135	117,272,507,851	17,952,618,478	417,063,670	4,702,224,259	54,408,817,724	39,791,783,720	1,160,638,530,127
충남 공주시	12.68%	5.71%	66,526,768,440	8,417,935,660	415,200,000	1,579,145,420	13,863,240,470	12,641,255,810	29,609,991,080	62,933,283,380	8,869,860,860	589,621,540	2,516,769,520	22,774,360,540	28,182,670,920	524,811,454,010
충남 보령시	14.23%	-18.05%	72,133,247,256	11,645,430,010	815,072,000	4,548,437,306	10,877,884,510	22,865,751,960	21,380,671,470	88,024,301,699	8,757,777,318	441,564,907	4,167,574,896	32,243,080,614	42,414,303,964	507,022,636,043
충남 아산시	10.44%	-35.89%	85,138,236,110	12,823,410,070	1,816,865,140	2,289,015,150	11,019,731,840	20,484,497,810	36,704,716,100	132,805,571,965	15,967,898,510	705,572,240	4,435,932,930	30,845,747,750	80,850,420,535	815,749,682,768
충남 서산시	11.45%	3.90%	71,329,149,286	7,040,882,750	1,124,206,690	2,833,984,780	16,928,408,119	4,447,669,085	38,953,997,862	68,654,349,061	8,282,367,920	490,769,650	2,469,374,860	20,677,045,174	36,734,791,457	623,171,576,724
충남 논산시	15.27%	8.75%	81,595,761,710	9,169,868,400	600,931,800	4,692,521,870	9,740,842,350	16,488,191,950	40,903,405,340	75,032,718,090	8,627,952,470	426,599,840	6,215,224,140	25,217,300,800	34,545,640,840	534,281,289,060
충남 계룡시	8.88%	30.62%	11,085,798,350	1,242,262,130	379,747,760	1,293,196,290	2,677,685,360	2,309,400,260	3,183,506,550	8,486,860,301	887,634,470	325,034,371	884,618,920	4,809,091,980	1,580,480,560	124,903,518,79
충남 당진시	13.15%	5.01%	79,826,568,970	8,056,769,250	588,880,330	4,642,126,410	12,629,401,750	12,029,730,000	41,879,661,230	76,015,020,970	9,223,008,610	340,603,120	4,919,148,710	19,013,659,310	42,518,601,220	606,945,057,194
충남 금산군	11.38%	0.46%	40,050,539,533	9,544,576,785	514,006,000	98,111,050	6,573,332,060	1,360,929,940	21,959,583,698	39,866,593,238	8,625,949,688	713,273,130	79,000,000	7,700,628,550	22,747,741,870	352,011,297,600
충남 부여군	12.25%	-3.66%	58,308,187,680	10,605,275,380	568,405,000	4,017,785,230	7,294,779,300	635,663,990	35,186,278,780	60,522,182,388	11,440,350,090	324,434,668	3,118,678,170	6,840,661,960	38,798,057,500	475,793,762,711
충남 서천군	11.63%	-14.92%	43,984,789,200	10,149,274,630	629,460,000	1,786,179,550	10,492,425,350	3,014,618,090	17,912,831,580	51,699,789,210	12,707,715,730	402,898,040	1,983,863,313	11,805,939,609	24,799,372,518	378,136,907,049
충남 청양군	11.74%	-7.80%	33,436,886,527	6,086,243,987	450,398,000	1,299,071,730	2,930,783,730	3,703,027,330	18,967,361,750	36,265,793,240	5,964,717,230	222,228,650	1,461,445,280	6,258,190,360	22,359,211,720	284,885,831,925
충남 홍성군	11.13%	2.77%	51,485,789,470	6,408,296,480	1,318,905,170	2,792,862,050	10,917,500,650	781,605,470	29,266,619,650	50,096,784,080	11,505,169,200	200,000,000	2,096,287,240	9,238,888,960	27,056,438,680	462,547,168,448
충남 예산군	13.38%	1.77%	57,438,358,270	8,336,124,070	541,304,290	3,763,174,520	2,692,581,000	11,655,905,060	30,449,269,330	56,438,745,347	8,195,163,340	294,600,000	2,652,547,090	13,817,333,187	31,479,101,730	429,435,874,410
충남 태안군	8.86%	-9.61%	37,800,843,900	2,619,172,070	569,523,000	1,965,555,310	119,431,000	7,374,572,450	25,152,590,070	41,821,594,281	3,669,695,071	66,271,480	1,954,768,770	6,802,448,730	29,328,410,230	426,583,787,729
전북 본청	3.47%	-15.17%	176,069,461,680	65,524,408,530	4,874,046,000	5,951,377,150	7,537,414,000	7,447,082,000	84,735,134,000	207,555,824,220	60,890,921,220	1,259,200,000	5,071,000,000	15,641,999,000	124,692,704,000	507,387,762,413
전북 전주시	9.21%	0.27%	112,363,176,989	28,893,014,754	1,269,893,390	4,504,842,125	23,915,924,560	30,925,831,040	22,853,671,120	112,063,710,402	24,948,972,742	3,418,790,000	3,886,091,120	46,820,154,870	32,989,701,870	1,221,252,559,203
전북 군산시	5.69%	-7.79%	50,415,414,550	13,362,767,556	467,593,745	703,300,000	7,018,064,950	3,983,738,360	24,879,949,939	54,671,639,516	13,397,096,948	492,056,000	1,776,500,000	11,132,395,198	27,873,591,370	886,018,368,061
전북 익산시	16.86%	13.24%	145,784,444,470	21,167,408,316	1,039,707,000	562,449,000	9,433,713,505	46,284,679,679	67,296,486,970	128,734,464,293	22,209,550,483	525,971,970	832,102,970	50,007,015,041	55,159,823,829	864,681,301,332
전북 정읍시	12.01%	-5.58%	73,514,759,467	10,689,737,615	429,770,540	473,000,000	6,705,048,540	16,615,551,342	38,601,651,430	77,856,590,494	9,727,160,130	389,237,450	410,300,000	21,288,140,794	46,041,752,120	612,333,599,489
전북 남원시	16.66%	-0.55%	84,473,948,836	12,031,221,359	487,716,000	1,527,000,000	7,065,107,860	18,742,536,167	44,620,367,450	84,941,801,729	9,354,821,063	383,051,110	2,566,544,136	24,241,271,420	48,396,114,000	506,958,419,479



III. 지방재정분석 지표 기초자료

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
전북 김제시	19.37%	6.07%	110,124,368,250	7,393,775,830	463,195,840	484,587,000	2,276,400,800	26,562,654,660	72,943,754,120	103,820,195,740	7,356,070,640	372,483,000	233,100,000	29,172,653,630	66,685,888,470	568,620,302,330
전북 완주군	14.11%	36.98%	73,277,906,470	11,108,656,770	411,745,000	1,899,206,810	18,408,229,560	2,612,568,850	38,837,499,480	53,495,670,920	9,213,811,980	392,100,000	863,178,920	18,465,057,030	24,561,522,990	519,230,296,570
전북 진안군	12.53%	11.72%	37,964,235,830	4,643,252,600	577,710,000	1,138,724,700	949,429,000	6,309,322,720	24,345,796,810	33,980,362,210	4,557,398,180	429,930,360	656,714,830	6,612,433,160	21,723,885,680	303,024,047,190
전북 무주군	11.88%	-2.22%	31,349,019,920	7,319,694,550	455,344,890	5,878,805,430	4,120,373,560	1,114,134,050	12,460,667,440	32,061,005,963	6,680,078,453	253,224,620	4,594,120,950	4,033,590,280	16,499,991,660	263,924,945,641
전북 장수군	11.86%	-12.05%	32,038,337,220	4,499,220,950	409,553,000	1,593,069,080	5,788,956,760	2,964,166,700	16,783,370,730	36,427,631,270	4,293,697,910	208,980,210	1,378,594,300	7,269,761,240	23,276,597,610	270,084,305,796
전북 임실군	13.76%	2.97%	44,404,895,703	10,266,796,360	336,658,370	378,529,000	5,015,738,240	3,772,770,450	24,634,403,283	43,124,669,320	8,302,236,680	311,546,520	308,795,200	8,519,651,208	25,682,439,712	322,672,093,879
전북 순창군	14.85%	-5.84%	42,118,929,720	6,729,251,920	387,203,300	1,738,508,920	6,097,892,240	2,950,137,330	24,215,936,010	44,731,741,940	6,324,411,570	310,932,230	2,806,523,490	11,390,112,700	23,899,761,950	283,679,272,163
전북 고창군	12.92%	-6.29%	51,973,321,552	8,505,103,110	756,722,160	1,565,978,730	8,236,068,920	3,140,417,210	29,769,031,422	55,460,421,960	8,297,396,330	326,730,800	1,631,027,640	15,107,515,410	30,097,751,780	402,400,984,790
전북 부안군	10.03%	14.54%	37,623,138,130	4,230,178,820	160,100,000	2,694,941,150	4,803,680,370	338,394,960	25,395,842,830	32,848,396,430	5,128,588,100	238,912,000	1,213,876,390	4,821,236,510	21,445,783,430	374,944,509,430
전남 본청	2.07%	11.54%	122,993,652,210	78,301,830,180	1,345,500,000	2,512,494,030	11,914,557,000	7,176,979,000	21,742,292,000	110,273,115,470	66,038,540,200	1,797,177,270	2,202,250,000	14,828,381,000	25,406,767,000	592,623,521,131
전남 목포시	13.38%	7.63%	72,063,637,970	8,051,694,130	416,830,000	690,008,290	49,381,628,260	1,428,078,870	12,095,398,420	66,954,491,890	7,658,959,090	638,443,410	345,820,000	48,805,465,740	9,505,803,650	538,673,149,160
전남 여주시	9.68%	9.61%	83,775,900,730	12,110,787,420	536,023,860	7,373,221,010	30,842,633,380	7,808,281,480	25,104,953,580	76,431,619,630	15,341,064,810	827,133,070	7,436,404,580	30,723,597,630	22,103,419,540	865,062,782,742
전남 순천시	11.03%	4.50%	84,319,255,442	6,679,606,560	473,754,000	3,528,974,440	9,240,832,100	16,658,538,290	47,737,550,052	80,691,560,355	5,572,625,860	808,407,610	3,415,656,257	24,545,969,798	46,348,900,830	764,193,224,996
전남 나주시	9.32%	-7.84%	48,039,152,871	8,238,108,821	243,066,570	2,130,230,970	15,242,608,670	3,762,448,950	18,422,688,890	52,127,678,479	8,426,503,110	529,479,000	1,546,510,020	17,974,011,639	23,651,174,710	515,214,958,129
전남 광양시	10.95%	18.89%	53,208,070,302	13,400,775,652	311,300,000	1,528,095,890	15,348,102,560	4,291,849,360	18,327,946,840	44,754,670,623	11,902,375,130	427,717,240	1,976,734,553	14,128,645,310	16,319,198,390	485,937,318,974
전남 담양군	11.77%	-0.14%	37,276,691,310	5,993,321,700	190,160,000	1,777,342,000	8,468,309,730	2,735,110,820	18,112,447,060	37,329,279,670	9,322,536,980	302,800,000	1,489,522,400	9,033,116,710	17,181,303,580	316,641,723,990
전남 곡성군	12.03%	-15.51%	33,346,649,528	6,112,694,960	199,622,000	622,571,850	75,344,560	8,958,301,350	17,378,114,808	39,468,485,070	5,518,102,110	378,378,740	548,309,850	7,790,977,770	25,232,716,600	277,309,728,579
전남 구례군	10.59%	-7.22%	24,697,830,660	4,051,181,650	208,633,000	2,138,575,270	1,362,364,520	3,890,484,020	13,046,592,200	26,620,119,050	4,946,348,220	346,860,870	2,720,738,620	4,971,686,450	13,634,502,890	233,171,146,490
전남 고흥군	9.85%	-4.28%	51,898,444,650	9,980,271,665	201,528,550	1,442,030,000	11,747,075,660	665,391,410	27,862,147,365	54,216,904,910	9,051,242,960	414,665,500	1,924,732,160	11,255,654,210	31,570,610,080	526,666,759,470
전남 보성군	11.81%	-11.00%	41,215,160,330	15,150,912,750	273,200,000	2,786,411,640	5,491,421,970	271,385,000	17,241,828,970	46,311,381,081	14,041,338,299	321,500,000	2,309,123,882	6,084,960,710	23,554,458,190	348,925,282,614
전남 화순군	13.89%	-7.88%	54,959,089,454	12,981,204,504	370,574,090	782,973,670	8,011,272,730	7,054,747,740	25,758,316,720	59,662,919,902	11,494,049,790	291,000,000	572,429,610	17,622,037,730	29,683,402,772	395,567,012,537
전남 장흥군	13.42%	-4.82%	46,527,088,640	20,759,098,730	283,800,000	4,116,513,000	1,824,615,000	854,539,600	18,688,522,310	48,885,008,250	21,230,534,740	199,000,000	4,631,885,960	1,747,102,000	21,076,485,550	346,754,303,843
전남 강진군	15.43%	-8.75%	48,505,178,350	7,920,900,970	213,600,000	3,721,960,120	1,227,366,210	11,609,925,250	23,811,425,800	53,155,282,920	7,040,914,680	325,943,000	4,388,459,350	11,566,451,650	29,833,514,240	314,412,947,000
전남 해남군	12.47%	-6.65%	61,269,842,950	14,621,844,190	303,300,000	2,991,713,410	15,325,809,940	3,831,697,800	24,195,477,610	65,635,234,980	16,462,904,060	317,250,000	2,706,889,520	18,673,079,570	27,475,111,830	491,446,060,860

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
전남 영암군	13.82%	-6.47%	49,760,186,470	9,023,304,900	333,530,450	3,236,793,670	9,128,738,610	11,505,596,130	16,532,222,710	53,202,802,120	5,221,171,520	437,600,800	3,048,696,140	19,304,549,590	25,190,784,070	360,044,518,845
전남 무안군	8.82%	-10.12%	33,756,998,430	10,006,232,230	338,850,000	1,709,175,220	9,838,341,510	3,562,092,590	8,302,306,880	37,598,877,060	10,720,011,790	346,824,870	1,847,766,280	12,884,937,750	11,759,336,370	382,587,554,800
전남 함평군	13.38%	12.13%	50,522,387,600	8,999,857,180	265,100,000	2,384,905,360	5,293,174,600	5,532,975,160	28,046,375,300	45,057,303,215	9,188,475,515	393,209,000	1,422,726,050	9,959,212,110	24,093,680,540	377,714,402,909
전남 영광군	15.76%	16.86%	60,949,022,180	14,713,787,080	343,627,750	3,196,898,900	2,604,243,910	2,330,647,490	37,759,817,050	52,153,479,566	10,966,173,766	261,132,000	2,355,153,980	4,000,376,690	34,570,643,130	386,700,281,720
전남 장성군	12.39%	7.19%	40,605,222,260	5,007,279,550	312,808,000	1,817,184,250	7,151,443,580	11,782,009,200	14,534,497,680	37,880,442,560	8,451,204,870	330,958,910	1,143,517,950	13,764,736,870	14,190,023,960	327,653,866,663
전남 완도군	11.19%	1.02%	43,905,046,060	8,356,178,200	370,140,980	2,382,786,890	7,410,040,000	6,461,008,010	18,924,891,980	43,460,265,090	9,322,326,110	346,561,000	1,173,931,100	11,240,778,860	21,376,668,020	392,295,925,078
전남 진도군	14.21%	22.98%	44,496,611,890	13,782,452,970	524,435,000	3,585,363,040	5,696,053,030	1,374,084,000	19,534,223,850	36,182,926,967	16,702,980,941	146,500,000	2,441,864,350	5,837,567,446	11,054,014,230	313,072,459,302
전남 신안군	18.02%	12.94%	74,682,557,009	25,110,312,480	410,470,490	324,000,000	945,229,246	14,805,810,353	33,086,734,440	66,127,582,283	19,545,144,385	423,717,320	331,015,740	15,040,883,818	30,786,821,020	414,512,256,190
경북 본청	2.17%	0.18%	159,881,251,866	94,551,317,070	3,590,353,000	3,334,537,486	13,340,343,000	8,851,328,310	36,213,373,000	159,591,413,924	89,595,319,754	1,788,000,000	2,588,918,300	20,124,828,160	45,494,347,710	736,367,281,051
경북 포항시	13.78%	5.76%	161,107,769,433	18,262,092,620	2,681,615,790	5,299,085,210	64,183,489,177	16,579,114,820	54,102,371,816	152,339,687,015	17,925,845,716	1,032,531,870	5,738,202,286	71,981,634,212	55,661,472,931	1,169,144,343,214
경북 경주시	10.81%	1.99%	101,384,860,548	15,612,362,570	1,347,313,540	10,825,291,730	17,758,072,733	13,668,802,660	42,173,017,375	99,405,012,804	13,203,164,387	803,801,750	11,238,568,411	30,942,477,370	43,217,000,886	937,799,617,184
경북 김천시	10.76%	6.08%	66,125,137,070	19,793,695,530	757,000,000	1,038,079,430	8,708,786,270	15,530,391,890	20,297,183,950	62,337,897,500	19,644,040,790	312,648,540	1,936,080,680	16,460,883,380	23,984,244,110	614,441,314,880
경북 안동시	16.54%	-14.90%	131,120,035,823	22,432,010,388	1,445,602,450	6,842,686,620	37,200,431,335	6,954,867,460	56,244,437,570	154,073,501,256	23,474,295,183	466,499,440	6,117,346,542	64,069,746,609	59,945,613,482	792,622,976,488
경북 구미시	7.79%	13.17%	87,792,697,800	10,163,599,040	607,827,000	2,527,141,370	8,478,301,890	32,938,753,790	33,077,074,710	77,575,473,766	13,141,651,466	619,215,140	2,090,161,380	31,337,745,170	30,386,700,610	1,127,311,284,940
경북 영주시	15.83%	1.25%	78,423,115,496	13,387,278,114	415,990,000	4,612,199,930	8,662,222,942	19,742,039,570	31,603,384,940	77,457,635,036	11,348,795,575	456,463,260	4,009,152,160	29,222,801,991	32,420,422,050	495,382,195,891
경북 영천시	10.91%	-10.46%	58,649,087,590	12,509,751,140	789,126,290	3,159,551,120	9,695,715,650	7,517,056,990	24,977,886,400	65,502,306,423	11,098,514,515	653,641,570	3,640,676,880	26,219,783,488	23,889,689,970	537,702,790,505
경북 상주시	15.13%	-4.03%	88,518,809,839	8,650,727,970	1,937,409,730	4,211,943,540	10,791,403,770	15,158,226,546	47,769,098,283	92,235,155,316	9,569,780,845	687,900,000	4,661,782,138	25,112,525,679	52,203,166,654	585,102,378,507
경북 문경시	10.83%	25.44%	52,375,108,443	3,608,533,200	1,099,740,000	4,627,481,160	8,720,264,650	5,465,848,380	28,853,241,053	41,753,535,740	3,301,713,790	583,337,000	4,637,741,240	2,336,472,300	30,894,271,410	483,796,237,786
경북 경산시	12.41%	12.15%	80,494,520,235	8,315,862,110	504,011,680	3,308,229,150	15,004,320,277	14,120,549,638	39,241,547,380	71,776,285,375	7,378,197,107	667,703,630	3,107,290,170	27,703,930,065	32,919,164,403	648,608,233,356
경북 군위군	10.02%	-16.62%	25,257,498,617	2,058,977,640	470,560,000	1,222,914,247	1,742,042,130	3,053,486,590	16,709,518,010	30,291,307,870	2,499,925,030	425,395,000	1,608,630,860	3,833,240,130	21,924,116,850	251,959,789,179
경북 의성군	11.13%	-10.21%	48,168,628,720	5,589,873,390	466,826,000	2,345,498,370	4,430,925,520	8,129,336,410	27,206,169,030	53,647,878,910	5,062,995,320	494,504,840	2,512,443,630	13,480,851,780	32,097,083,340	432,865,695,585
경북 청송군	14.80%	18.38%	42,066,764,170	3,066,798,230	523,200,000	1,667,646,220	1,656,791,760	5,061,530,680	30,090,797,280	35,534,001,640	2,955,377,370	280,700,000	1,664,173,520	7,280,389,110	23,353,361,640	284,264,861,700
경북 영양군	9.84%	-10.46%	22,420,460,737	4,204,601,758	488,134,000	1,245,957,500	2,763,156,899	2,187,843,280	11,530,767,300	25,039,881,287	3,497,907,505	129,666,050	2,442,651,650	4,589,887,538	14,379,768,544	227,865,853,477
경북 영덕군	10.37%	10.89%	31,808,046,351	6,810,050,360	440,750,000	1,686,000,000	1,888,251,131	3,704,869,430	17,278,125,430	28,684,674,490	5,266,440,740	289,400,000	1,794,800,000	4,246,309,120	17,087,724,630	306,721,162,506



III. 지방재정분석 지표 기초자료

단체명	지방보조금비율 (A÷C)×100	지방보조금 증감률 {(A-B)÷B}×100	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 A=a+b+c+d+e+f	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 B=g+h+i+j+k	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
경북 청도군	10.53%	3.39%	34,768,166,908	11,055,208,360	405,000,000	2,965,288,340	230,070,000	4,338,253,228	15,774,346,980	33,628,954,777	10,348,807,400	429,061,268	1,321,504,730	4,791,723,319	16,737,858,060	330,176,914,510
경북 고령군	13.12%	-6.91%	35,668,365,644	9,873,275,427	458,764,000	2,461,806,110	2,969,177,130	5,951,388,610	13,953,954,367	38,316,339,012	8,462,987,022	403,025,530	2,029,739,020	9,980,876,650	17,439,710,790	271,860,772,570
경북 성주군	9.58%	7.65%	39,106,831,530	5,474,292,850	349,500,000	2,201,413,450	0	8,736,984,060	22,344,641,170	36,326,270,690	4,848,899,990	319,812,410	1,363,967,180	7,923,755,050	21,869,836,060	408,144,913,204
경북 칠곡군	10.40%	14.00%	41,808,786,540	5,618,504,940	526,322,060	1,859,244,000	3,282,555,820	16,623,782,480	13,898,377,240	36,674,564,320	5,635,362,340	420,463,300	2,099,087,350	14,054,363,340	14,465,287,990	401,897,036,390
경북 예천군	11.35%	-5.16%	42,242,401,300	6,398,585,790	655,780,000	800,610,200	3,364,095,610	7,509,509,160	23,513,820,540	44,539,393,939	7,529,737,084	448,810,730	1,071,712,417	10,679,176,070	24,809,957,638	372,058,691,326
경북 봉화군	14.09%	8.23%	43,748,609,400	5,380,019,170	305,600,000	1,460,941,540	40,668,000	5,247,912,680	31,313,468,010	40,422,400,260	4,176,047,620	344,097,110	1,715,199,050	4,377,465,630	29,809,590,850	310,570,749,050
경북 울진군	9.67%	-7.63%	46,744,213,910	6,426,372,430	2,089,477,900	3,451,259,690	1,223,869,690	12,341,545,140	21,211,689,060	50,607,423,500	7,896,057,420	375,367,070	3,994,653,290	13,229,989,640	25,111,356,080	483,592,798,090
경북 울릉군	8.53%	34.01%	12,590,274,550	2,060,476,430	306,467,550	932,220,990	477,804,590	595,027,250	8,218,277,740	9,394,702,830	2,245,025,400	340,695,590	1,002,854,700	831,885,790	4,974,241,350	147,532,496,988
경남 본청	1.41%	-8.47%	103,256,916,890	42,648,444,550	6,114,722,000	5,220,110,410	4,567,592,000	9,355,275,030	35,350,772,900	112,817,611,880	48,907,902,910	2,201,244,970	3,002,941,140	13,785,390,650	44,920,132,210	721,449,711,573
경남 (신)창원시	7.51%	-8.32%	164,920,740,443	19,915,051,925	3,681,039,770	11,099,291,060	48,730,111,150	54,659,300,588	26,835,945,950	179,892,810,945	22,950,226,652	1,625,197,531	12,448,635,890	105,110,099,402	37,758,651,470	2,197,264,081,940
경남 진주시	11.51%	1.23%	88,069,980,080	16,709,247,210	1,223,459,660	10,311,732,360	18,556,019,340	8,597,677,280	32,671,844,230	87,003,366,684	21,098,477,853	696,235,110	10,004,925,070	25,196,996,891	30,006,731,760	765,036,640,068
경남 통영시	11.61%	4.63%	52,567,421,910	7,746,329,490	619,542,170	3,079,445,200	12,337,001,180	4,092,009,420	24,693,094,450	50,242,342,470	8,785,344,010	549,172,090	3,644,371,720	13,569,900,360	23,693,554,290	452,822,607,030
경남 사천시	8.80%	-10.50%	40,318,998,348	4,724,924,649	932,492,000	2,644,700,000	10,936,944,529	3,725,260,240	17,354,676,930	45,051,672,128	5,406,028,860	954,698,620	3,656,601,588	19,592,429,805	15,441,913,255	458,066,267,967
경남 김해시	7.94%	13.00%	89,772,165,093	10,029,805,263	3,532,204,550	3,380,078,810	24,209,135,388	30,457,329,742	18,163,611,340	79,446,144,215	11,175,984,550	910,720,769	3,054,115,040	47,197,212,156	17,108,111,700	1,130,192,124,830
경남 밀양시	10.70%	-1.81%	55,350,718,058	7,011,862,850	385,600,000	4,394,584,778	11,863,502,597	7,154,693,153	24,540,474,680	56,372,321,296	7,200,607,113	694,501,030	2,901,082,120	20,226,089,793	25,350,041,240	517,401,378,795
경남 거제시	8.16%	11.31%	48,667,625,850	3,423,408,551	802,020,510	3,699,554,291	13,867,179,720	11,455,098,640	15,420,364,138	43,721,032,651	4,310,592,070	467,424,500	2,806,170,370	21,835,529,291	14,301,316,420	596,712,583,486
경남 양산시	6.33%	-11.35%	43,728,997,022	7,902,203,931	1,052,702,000	2,512,287,250	14,965,250,195	6,315,097,816	10,981,455,830	49,325,873,813	12,064,429,695	614,048,586	1,830,704,536	20,616,281,433	14,200,409,563	690,581,863,374
경남 의령군	12.35%	16.03%	38,756,234,790	7,655,903,850	649,212,000	2,266,149,280	7,161,381,060	3,276,441,760	17,747,146,840	33,401,200,915	5,108,750,130	332,954,210	1,365,238,120	9,547,225,030	17,047,033,425	313,874,167,984
경남 함안군	9.48%	-4.47%	33,666,825,086	3,205,564,610	417,280,540	2,143,191,230	13,940,013,470	4,302,365,436	9,658,409,800	35,240,934,140	2,744,261,580	381,996,100	2,035,627,770	15,958,129,760	14,120,918,930	355,244,424,750
경남 창녕군	15.97%	-5.52%	54,929,369,841	4,681,863,512	416,938,000	3,003,102,450	5,781,397,612	11,635,537,117	29,410,531,150	58,137,489,561	6,562,314,804	400,703,650	2,058,959,600	13,989,828,113	35,125,683,394	343,994,760,134
경남 고성군	12.50%	-6.78%	43,617,733,249	4,444,289,946	541,265,750	2,507,040,180	9,888,144,503	2,902,205,290	23,334,787,580	46,790,385,636	5,225,344,228	324,996,221	1,359,100,852	17,523,140,775	22,357,803,560	349,016,884,046
경남 남해군	10.93%	-11.29%	36,055,467,147	8,862,877,058	508,359,432	902,773,740	7,242,643,534	6,019,859,080	12,518,954,303	40,642,755,448	8,647,159,359	358,786,520	1,008,668,760	13,459,156,589	17,168,984,220	330,020,634,203
경남 하동군	14.04%	5.50%	49,510,140,255	6,389,628,870	564,855,830	2,819,838,160	3,182,956,100	6,893,098,577	29,659,762,718	46,928,010,076	6,841,398,046	355,583,000	1,245,003,210	12,934,963,288	25,551,062,532	352,654,861,573
경남 산청군	14.36%	12.35%	46,699,110,960	6,881,811,790	343,349,970	4,150,567,500	6,595,130,660	552,547,820	28,175,703,220	41,567,497,700	6,542,338,310	266,520,000	2,434,803,830	6,209,141,180	26,114,694,380	325,292,709,570

단체명	지방보조금비율 $(A \div C) \times 100$	지방보조금 증감률 $\{(A-B) \div B\} \times 100$	2015 회계연도 지방보조금 결산액							2014 회계연도 지방보조금 결산액						세입 결산액 C
			소계 $A=a+b+c+d+e+f$	민간경상 사업보조 a	민간단체 법정운영 비보조 b	민간행사 사업보조 c	사회복지 시설 법정운영 비보조 d	사회복지 사업보조 e	민간자본 사업보조 f	소계 $B=g+h+i+j+k$	민간경상 보조 g	사회단체 보조금 h	민간행사 보조 i	사회복지 보조 j	민간자본 보조 k	
경남 함양군	16.60%	4.13%	57,172,159,480	4,666,227,540	385,350,000	2,964,880,100	6,790,631,810	13,890,140,170	28,474,929,860	54,902,752,680	4,631,439,590	316,200,000	2,109,506,170	19,088,229,700	28,757,377,220	344,364,489,150
경남 거창군	18.05%	-5.42%	72,168,130,720	9,817,467,580	515,045,000	3,529,806,950	4,523,362,560	16,271,732,690	37,510,715,940	76,303,021,658	9,933,570,128	367,970,000	2,967,494,440	17,877,870,990	45,156,116,100	399,814,034,672
경남 합천군	10.56%	-22.47%	47,401,702,165	9,273,886,490	392,000,000	2,983,988,410	6,860,873,060	6,643,103,325	21,247,850,880	61,140,146,800	18,369,336,850	426,001,500	1,499,690,730	12,175,792,120	28,669,325,600	448,953,888,676
제주 본청	14.13%	-3.90%	493,868,512,207	117,903,726,327	7,141,280,110	10,009,982,740	132,254,939,308	32,267,263,890	194,291,319,832	513,914,220,371	128,442,142,139	2,770,671,180	8,032,330,820	154,365,855,662	220,303,220,570	3,495,222,459,938



| 출자출연전출금비율(증감률) |

(단위: 원)

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상잔주금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
서울 본청	2.85%	11.41%	789,579,656,080	184,435,878,000	318,573,411,280	16,551,642,530	249,190,504,650	20,497,706,350	330,513,270	708,745,858,100	157,243,874,000	343,167,000,000	25,168,364,120	183,166,619,980	27,677,856,185,465
서울 종로구	3.12%	-8.87%	12,464,657,160	1,714,383,000	0	10,076,375,610	673,898,550	0	0	13,678,047,940	1,579,620,000	0	11,799,367,940	299,060,000	398,959,832,326
서울 중구	4.79%	-1.68%	15,173,778,790	2,540,543,000	0	12,297,241,640	335,994,150	0	0	15,433,425,090	2,413,029,000	0	12,315,493,250	704,902,840	316,687,750,744
서울 용산구	3.10%	11.68%	10,040,182,370	13,200,000	0	10,026,982,370	0	0	0	8,990,199,770	112,285,000	0	8,877,914,770	0	323,913,976,768
서울 성동구	5.95%	7.82%	24,438,404,060	4,296,001,200	0	19,485,698,730	656,704,130	0	0	22,665,376,780	9,931,000	0	21,080,485,880	1,574,959,900	410,384,836,548
서울 광진구	4.01%	8.06%	16,780,293,550	126,521,000	0	16,621,372,550	32,400,000	0	0	15,528,274,980	9,338,000	0	15,518,936,980	0	418,908,379,241
서울 동대문구	2.69%	22.71%	11,636,221,000	9,457,000	0	11,626,764,000	0	0	0	9,482,658,810	9,103,000	0	9,473,555,810	0	432,426,424,401
서울 중랑구	2.32%	3.59%	11,108,402,020	8,028,000	0	11,100,374,020	0	0	0	10,723,055,330	57,817,000	0	10,665,238,330	0	478,125,413,583
서울 성북구	4.30%	-5.80%	22,392,749,610	7,558,023,300	0	14,834,726,310	0	0	0	23,770,571,546	7,048,629,416	0	16,721,942,130	0	520,876,352,088
서울 강북구	3.22%	14.15%	15,192,470,520	477,578,000	0	13,586,928,410	1,127,964,110	0	0	13,309,406,250	17,284,000	0	12,246,964,530	1,045,157,720	472,288,945,948
서울 도봉구	2.51%	23.26%	10,654,351,510	17,720,000	0	10,636,631,510	0	0	0	8,643,603,930	17,465,000	0	8,626,138,930	0	423,940,274,934
서울 노원구	2.17%	8.12%	14,293,105,890	269,389,000	0	14,023,716,890	0	0	0	13,219,262,800	247,963,000	0	12,971,299,800	0	659,457,789,463
서울 은평구	1.46%	3.22%	7,735,800,190	9,005,000	0	7,726,795,190	0	0	0	7,494,510,200	8,608,000	0	7,485,902,200	0	528,147,821,992
서울 서대문구	2.25%	-1.67%	8,340,040,630	8,828,000	0	8,331,212,630	0	0	0	8,481,949,680	8,436,000	100,000,000	8,373,513,680	0	370,759,648,284
서울 마포구	3.24%	-8.25%	15,890,770,430	2,295,900,000	0	13,594,870,430	0	0	0	17,319,767,733	4,169,820,000	0	13,149,947,733	0	489,746,357,434
서울 양천구	2.75%	4.11%	13,116,808,710	270,347,000	0	12,846,461,710	0	0	0	12,598,492,110	270,588,000	0	12,327,904,110	0	476,712,573,722
서울 강서구	1.87%	12.51%	12,704,146,760	361,488,000	0	12,342,658,760	0	0	0	11,291,810,850	151,091,000	0	11,140,719,850	0	679,213,949,656
서울 구로구	1.91%	-5.19%	10,409,392,840	930,157,000	0	9,479,235,840	0	0	0	10,979,379,550	909,854,000	0	10,069,525,550	0	544,157,459,696
서울 금천구	3.13%	2.12%	10,525,193,920	8,682,000	0	10,516,511,920	0	0	0	10,306,821,940	8,422,000	0	10,298,399,940	0	335,976,990,480
서울 영등포구	3.70%	15.45%	17,407,227,940	3,534,209,400	0	13,873,018,540	0	0	0	15,078,215,130	3,063,339,750	0	12,014,875,380	0	469,968,410,568
서울 동작구	3.30%	5.22%	14,786,320,812	109,673,000	290,000,000	13,590,892,162	795,755,650	0	0	14,053,328,451	9,147,000	0	13,393,171,051	651,010,400	448,313,920,585
서울 관악구	1.73%	4.43%	8,664,938,826	9,325,000	0	8,492,535,686	163,078,140	0	0	8,297,347,910	108,927,000	0	7,928,972,750	259,448,160	502,275,493,820
서울 서초구	0.20%	132.67%	1,220,081,250	1,220,081,250	0	0	0	0	0	524,391,000	524,391,000	0	0	0	602,352,089,937
서울 강남구	2.87%	0.35%	24,095,837,160	4,613,199,000	0	18,247,005,820	1,235,632,340	0	0	24,012,397,620	5,670,787,000	0	17,644,217,640	697,392,980	839,530,590,546

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 기본전출금	공기업별 경상전출금	공기업별 기본전출금	소계	출연금	출자금	전출금	공기업 기본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
서울 송파구	0.00%	-96.27%	19,631,000	19,631,000	0	0	0	0	0	526,795,000	526,795,000	0	0	0	564,034,508,942
서울 강동구	2.67%	10.03%	12,753,144,000	11,119,000	0	11,973,806,000	768,219,000	0	0	11,590,722,530	222,579,000	0	10,673,463,000	694,680,530	477,835,774,426
부산 본청	7.04%	35.05%	778,253,552,040	61,573,842,000	7,530,000,000	434,090,142,000	271,841,553,000	3,218,015,040	0	576,271,391,970	51,707,746,000	20,756,700,000	351,711,210,970	152,095,735,000	1,104,996,639,746
부산 중구	0.47%	454.70%	570,304,680	570,304,680	0	0	0	0	0	102,813,000	102,813,000	0	0	0	121,532,961,987
부산 서구	0.09%	0.02%	201,796,000	201,796,000	0	0	0	0	0	201,765,000	201,765,000	0	0	0	227,553,466,890
부산 동구	0.06%	0.10%	131,372,000	2,798,000	0	128,574,000	0	0	0	131,241,000	2,670,000	0	128,571,000	0	210,479,692,761
부산 영도구	0.13%	196.53%	301,925,000	301,925,000	0	0	0	0	0	101,821,000	101,821,000	0	0	0	228,191,005,870
부산 진구	0.05%	-0.41%	208,762,000	208,762,000	0	0	0	0	0	209,611,000	209,611,000	0	0	0	413,071,629,530
부산 동래구	0.00%	4.55%	5,098,000	5,098,000	0	0	0	0	0	4,876,000	4,876,000	0	0	0	316,103,904,430
부산 남구	0.00%	6.94%	5,503,000	5,503,000	0	0	0	0	0	5,146,000	5,146,000	0	0	0	319,265,113,588
부산 북구	0.00%	16.79%	4,270,000	4,270,000	0	0	0	0	0	3,656,000	3,656,000	0	0	0	361,262,213,350
부산 해운대구	0.00%	-45.13%	11,835,000	11,835,000	0	0	0	0	0	21,568,000	21,568,000	0	0	0	461,866,583,157
부산 사하구	0.00%	3.91%	6,908,000	6,908,000	0	0	0	0	0	6,648,000	6,648,000	0	0	0	395,236,478,696
부산 금정구	0.00%	6.98%	5,346,000	5,346,000	0	0	0	0	0	4,997,000	4,997,000	0	0	0	309,823,712,358
부산 강서구	0.06%	-56.56%	133,702,000	133,702,000	0	0	0	0	0	307,757,000	307,757,000	0	0	0	236,237,297,036
부산 연제구	0.00%	4.86%	4,421,000	4,421,000	0	0	0	0	0	4,216,000	4,216,000	0	0	0	262,549,984,950
부산 수영구	0.09%	0.04%	203,898,000	203,898,000	0	0	0	0	0	203,815,000	203,815,000	0	0	0	226,890,882,540
부산 사상구	0.00%	3.07%	6,214,000	6,214,000	0	0	0	0	0	6,029,000	6,029,000	0	0	0	306,592,463,199
부산 기장군	2.64%	36.88%	15,085,282,000	11,474,000	0	14,317,843,000	755,965,000	0	0	11,020,457,040	14,770,000	0	9,906,875,710	1,098,811,330	571,485,629,862
대구 본청	4.91%	69.76%	355,845,393,090	39,815,404,350	0	135,980,000,000	173,741,122,000	85,866,740	6,223,000,000	209,617,519,180	68,939,418,030	5,800,000,000	113,945,601,150	20,932,500,000	724,657,186,453
대구 중구	0.04%	40.64%	69,252,000	69,252,000	0	0	0	0	0	49,239,000	49,239,000	0	0	0	183,658,023,676
대구 동구	0.03%	612.84%	116,941,000	116,941,000	0	0	0	0	0	16,405,000	16,405,000	0	0	0	450,748,460,474
대구 서구	0.01%	-90.87%	13,814,000	13,814,000	0	0	0	0	0	151,230,000	151,230,000	0	0	0	268,987,743,564
대구 남구	0.00%	0.33%	9,786,000	9,786,000	0	0	0	0	0	9,754,000	9,754,000	0	0	0	243,716,762,359
대구 북구	0.00%	2.55%	18,749,000	18,749,000	0	0	0	0	0	18,283,000	18,283,000	0	0	0	457,867,780,707
대구 수성구	0.34%	8.30%	1,495,429,000	1,495,429,000	0	0	0	0	0	1,380,845,000	1,380,845,000	0	0	0	443,947,350,369



III. 지방재정분석 지표 기초자료

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
대구 달서구	0.20%	-13.32%	1,115,958,000	1,115,958,000	0	0	0	0	0	1,287,431,000	1,287,431,000	0	0	0	557,222,188,885
대구 달성군	3.55%	60.33%	15,748,966,730	4,069,016,000	0	11,319,857,540	360,093,190	0	0	9,822,587,278	2,217,431,000	0	7,036,807,558	568,348,720	443,339,061,637
인천 본청	3.97%	13.99%	363,974,191,959	172,142,368,809	140,067,000,000	11,561,309,660	18,246,000,000	4,762,673,120	17,194,840,370	319,317,588,134	196,282,552,854	49,879,000,000	13,993,281,280	59,162,754,000	9,174,134,850,410
인천 중구	0.41%	372.86%	1,143,143,000	1,143,143,000	0	0	0	0	0	241,752,000	241,752,000	0	0	0	276,511,594,843
인천 동구	1.23%	-56.39%	2,227,666,000	2,227,666,000	0	0	0	0	0	5,107,633,000	5,107,633,000	0	0	0	180,641,533,214
인천 남구	0.00%	-72.93%	18,524,000	18,524,000	0	0	0	0	0	68,425,000	68,425,000	0	0	0	468,840,821,835
인천 연수구	0.00%	9.95%	12,470,000	12,470,000	0	0	0	0	0	11,342,000	11,342,000	0	0	0	320,824,291,939
인천 남동구	0.02%	-47.62%	110,000,000	110,000,000	0	0	0	0	0	210,000,000	210,000,000	0	0	0	526,189,890,830
인천 부평구	0.59%	16354.84%	3,414,708,000	3,414,708,000	0	0	0	0	0	20,752,000	20,752,000	0	0	0	575,033,266,869
인천 계양구	0.00%	-98.99%	6,111,000	6,111,000	0	0	0	0	0	606,024,000	6,024,000	600,000,000	0	0	343,535,470,726
인천 서구	0.23%	48.35%	1,230,168,000	1,230,168,000	0	0	0	0	0	829,246,000	829,246,000	0	0	0	528,788,190,292
인천 강화군	1.83%	1.68%	6,774,715,800	9,116,000	0	5,082,549,610	1,683,050,190	0	0	6,662,744,150	39,019,000	0	4,581,084,900	2,042,640,250	370,562,683,966
인천 옹진군	0.42%	0.03%	1,117,274,000	1,117,274,000	0	0	0	0	0	1,116,991,000	1,116,991,000	0	0	0	264,633,692,405
광주 본청	4.48%	3.26%	194,007,036,400	111,058,560,490	1,230,000,000	60,056,288,960	20,682,186,950	850,000,000	130,000,000	187,879,519,830	118,819,880,000	0	59,914,853,830	9,144,786,000	4,327,257,087,670
광주 동구	0.08%	15.73%	176,708,000	176,708,000	0	0	0	0	0	152,685,000	152,685,000	0	0	0	224,078,453,643
광주 서구	0.08%	4356.60%	307,372,000	307,372,000	0	0	0	0	0	6,897,000	6,897,000	0	0	0	366,381,557,874
광주 남구	0.03%	-32.56%	103,152,000	103,152,000	0	0	0	0	0	152,948,000	152,948,000	0	0	0	313,898,813,263
광주 북구	0.03%	-0.16%	166,915,000	166,915,000	0	0	0	0	0	167,185,000	167,185,000	0	0	0	517,013,967,003
광주 광산구	2.29%	716.08%	11,187,005,000	159,253,000	0	8,934,733,000	2,093,019,000	0	0	1,370,827,000	158,516,000	200,000,000	988,561,000	23,750,000	487,778,708,042
대전 본청	3.08%	-4.81%	126,767,949,360	74,230,783,170	8,333,332,000	30,734,534,190	13,390,210,000	79,090,000	0	133,172,828,790	72,488,988,080	8,333,332,000	31,251,187,710	21,099,321,000	4,112,591,437,808
대전 동구	0.00%	4.54%	4,217,000	4,217,000	0	0	0	0	0	4,034,000	4,034,000	0	0	0	380,356,156,927
대전 중구	0.00%	3.52%	4,762,000	4,762,000	0	0	0	0	0	4,600,000	4,600,000	0	0	0	362,135,082,529
대전 서구	0.06%	-49.99%	309,899,000	309,899,000	0	0	0	0	0	619,673,000	619,673,000	0	0	0	515,112,832,312
대전 유성구	0.24%	-22.72%	1,019,201,000	1,019,201,000	0	0	0	0	0	1,318,869,000	1,318,869,000	0	0	0	433,593,866,155
대전 대덕구	0.00%	-93.94%	5,149,000	5,149,000	0	0	0	0	0	85,016,000	85,016,000	0	0	0	313,406,876,635
울산 본청	3.15%	-1.23%	96,895,335,150	32,020,886,000	0	41,316,744,200	19,942,009,180	3,615,695,770	0	98,099,337,190	34,591,488,000	10,000,000,000	40,775,707,340	12,732,141,850	3,078,707,838,327

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
울산 중구	1.43%	12.17%	3,903,800,290	111,071,000	0	3,792,729,290	0	0	0	3,480,307,670	10,846,000	0	3,469,461,670	0	273,214,620,772
울산 남구	4.05%	33.78%	14,525,835,290	2,718,345,000	100,000,000	10,591,656,710	1,115,833,580	0	0	10,857,632,290	2,775,763,230	0	7,839,287,270	242,581,790	358,570,182,247
울산 동구	0.00%	2.86%	5,575,000	5,575,000	0	0	0	0	0	5,420,000	5,420,000	0	0	0	223,047,181,616
울산 북구	0.01%	1.38%	14,993,000	14,993,000	0	0	0	0	0	14,789,000	14,789,000	0	0	0	236,090,463,054
울산 울주군	2.99%	9.68%	17,954,507,870	7,119,275,000	0	10,618,499,290	216,733,580	0	0	16,370,592,340	7,128,776,000	0	9,005,674,160	236,142,180	600,518,691,385
세종 본청	3.29%	18.48%	35,725,268,180	4,683,290,000	880,000,000	0	0	11,799,978,180	18,362,000,000	30,151,906,880	2,252,827,000	200,000,000	9,674,547,880	18,024,532,000	1,085,168,147,447
경기 본청	2.00%	35.86%	430,277,873,050	430,277,873,050	0	0	0	0	0	316,717,816,000	316,717,816,000	0	0	0	21,461,250,261,823
경기 수원시	4.01%	16.53%	82,244,840,640	40,396,970,590	0	39,545,628,040	831,746,010	1,138,638,000	331,858,000	70,579,860,130	34,607,473,450	0	32,616,167,910	3,356,218,770	205,091,967,543
경기 성남시	6.57%	32.49%	136,863,255,570	59,764,167,000	0	70,664,896,570	2,434,192,000	4,000,000,000	0	103,299,966,260	50,014,675,000	1,500,000,000	51,199,927,470	585,363,790	2,081,577,516,975
경기 고양시	3.97%	-1.93%	67,125,714,540	18,939,351,000	0	45,715,060,000	1,100,000,000	771,303,540	600,000,000	68,447,931,430	22,079,372,000	0	45,468,559,430	900,000,000	1,689,407,370,508
경기 용인시	1.45%	-70.39%	29,422,736,000	18,494,656,000	1,000,000,000	0	0	4,439,846,000	5,488,234,000	99,363,866,000	15,368,406,000	50,000,000,000	8,305,648,000	25,689,812,000	2,028,029,032,198
경기 부천시	1.00%	19.64%	14,745,356,000	14,745,356,000	0	0	0	0	0	12,325,171,750	12,315,171,750	0	10,000,000	0	1,474,088,726,365
경기 안산시	1.69%	-9.84%	24,385,400,960	23,306,645,100	0	0	0	133,900,860	944,855,000	27,048,065,330	15,859,346,500	10,000,000,000	129,236,830	1,059,482,000	1,442,643,401,709
경기 안양시	1.86%	-10.46%	21,435,404,640	20,910,304,000	0	20,000,000	0	505,100,640	0	23,940,215,660	23,392,446,640	0	547,769,020	0	1,155,354,949,756
경기 남양주시	1.50%	-6.05%	17,288,689,000	565,802,000	0	0	0	9,855,861,000	6,867,026,000	18,402,451,000	540,978,000	0	8,761,633,000	9,099,840,000	1,156,290,403,846
경기 화성시	7.44%	18.88%	123,001,695,721	14,801,868,000	55,000,000,000	30,038,938,030	12,964,889,691	8,000,000,000	2,196,000,000	103,463,007,890	6,396,257,790	35,000,000,000	42,770,596,680	19,296,153,420	1,653,374,830,523
경기 평택시	2.79%	2.67%	37,118,112,447	10,327,826,447	0	148,000,000	1,320,000,000	2,000,000,000	23,322,286,000	36,151,909,496	2,051,740,862	0	10,828,168,634	23,272,000,000	1,331,874,007,750
경기 의정부시	3.57%	-20.11%	30,053,139,970	6,554,642,300	0	22,683,497,670	815,000,000	0	0	37,618,928,870	5,902,391,650	0	21,401,787,220	10,314,750,000	841,641,961,454
경기 시흥시	3.43%	-30.61%	37,473,989,040	2,923,444,000	12,000,000,000	21,950,545,040	0	600,000,000	0	54,008,079,750	2,834,640,000	30,800,000,000	20,373,439,750	0	1,091,903,715,082
경기 파주시	6.05%	6.70%	53,969,770,610	1,615,121,000	0	29,821,754,500	27,324,410	7,764,240,700	14,741,330,000	50,581,925,390	1,764,366,670	0	40,883,684,530	7,933,874,190	892,410,485,756
경기 광명시	0.47%	139.21%	3,088,582,770	568,722,000	350,000,000	2,169,860,770	0	0	0	1,291,171,000	586,239,000	0	704,932,000	0	657,755,094,945
경기 김포시	3.44%	31.91%	34,456,643,230	8,651,701,150	100,000,000	18,676,808,800	446,133,280	6,582,000,000	0	26,120,453,780	5,614,786,870	0	19,850,086,480	655,580,430	1,002,849,670,805
경기 군포시	1.41%	21.02%	8,745,204,920	8,299,655,000	0	0	0	445,549,920	0	7,226,208,940	6,812,557,000	0	413,651,940	0	619,568,127,638
경기 광주시	3.92%	-29.89%	26,981,903,000	979,290,000	2,000,000,000	0	0	20,546,733,000	3,455,880,000	38,483,671,270	1,046,217,000	2,000,000,000	34,703,174,270	734,280,000	688,933,829,258
경기 이천시	1.67%	122.46%	10,790,014,020	1,485,527,000	0	2,831,370,790	73,116,230	0	6,400,000,000	4,850,365,270	1,397,176,000	0	3,243,582,280	209,606,990	646,441,593,547
경기 양주시	3.36%	137.13%	19,915,696,980	1,189,910,000	0	8,225,786,980	0	10,000,000,000	500,000,000	8,398,718,550	607,500,000	0	7,791,218,550	0	593,237,477,246



III. 지방재정분석 지표 기초자료

단체명	출자출연전출금 비율	출자출연전출금 증감률	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			$A=a+\dots+f$	a	b	c	d	e	f	$A=g+\dots+j$	g	h	i	j	
경기 오산시	3.58%	9.11%	14,690,177,022	3,889,619,432	0	9,572,959,000	0	1,227,598,590	0	13,463,347,139	3,874,672,889	0	9,588,674,250	0	410,312,272,248
경기 구리시	2.45%	2.84%	10,505,590,990	371,813,000	0	2,997,826,990	0	100,000,000	7,035,951,000	10,215,330,270	373,331,480	0	190,363,790	9,651,635,000	428,213,618,943
경기 안성시	3.63%	2.61%	22,290,040,680	477,439,000	0	13,158,587,000	599,320,000	7,065,544,680	989,150,000	21,722,259,180	383,804,000	0	19,488,242,180	1,850,213,000	614,817,671,639
경기 포천시	5.22%	10.81%	34,083,026,536	876,520,000	0	8,684,481,176	327,706,360	4,672,219,000	19,522,100,000	30,758,612,509	866,589,618	0	11,946,068,191	17,945,954,700	653,282,260,363
경기 의왕시	0.13%	-24.62%	408,510,000	358,510,000	0	0	0	50,000,000	0	541,909,000	301,909,000	0	50,000,000	190,000,000	323,659,879,063
경기 하남시	1.40%	2.40%	6,269,581,000	6,243,181,000	0	0	0	26,400,000	0	6,122,731,840	6,098,107,000	0	24,624,840	0	446,278,604,301
경기 여주시	3.89%	-8.32%	21,198,155,000	645,140,000	0	3,738,154,000	304,800,000	7,942,186,000	8,567,875,000	23,121,264,790	641,888,000	0	7,970,582,260	14,508,794,530	545,349,593,841
경기 동두천시	0.72%	-4.85%	2,479,540,260	302,658,000	0	0	0	0	2,176,882,260	2,606,036,920	240,701,000	0	0	2,365,335,920	342,657,087,180
경기 과천시	0.94%	111.80%	3,410,459,000	220,459,000	0	0	0	2,350,000,000	840,000,000	1,610,213,000	120,549,000	0	539,664,000	950,000,000	363,996,821,489
경기 양평군	6.70%	41.43%	34,560,397,000	8,422,197,000	0	0	1,563,750,000	13,397,107,000	11,177,343,000	24,435,552,000	2,033,611,000	2,000,000,000	15,352,280,000	5,049,661,000	516,009,409,816
경기 가평군	7.08%	60.92%	31,325,202,830	1,310,359,000	0	5,058,834,330	422,711,500	5,848,179,000	18,685,119,000	19,466,093,040	207,848,000	0	7,919,398,700	11,338,846,340	442,664,796,572
경기 연천군	4.46%	-18.38%	17,645,047,000	183,727,000	0	6,437,320,000	0	0	11,024,000,000	21,618,392,000	176,969,000	0	100,000,000	21,341,423,000	395,761,275,699
강원 본청	1.08%	7.67%	57,003,141,000	32,403,141,000	24,600,000,000	0	0	0	0	52,944,009,000	22,944,009,000	15,000,000,000	0	15,000,000,000	527,656,964,682
강원 춘천시	6.67%	5.49%	75,223,338,698	17,239,909,000	0	13,938,292,158	191,000,540	6,751,943,000	37,102,194,000	71,306,165,938	24,462,419,000	0	14,271,385,298	32,572,361,640	1,127,836,157,716
강원 원주시	1.20%	0.50%	10,956,437,500	6,801,409,000	0	0	0	308,000,000	3,847,028,500	10,902,360,310	6,315,066,090	0	290,000,000	4,297,294,220	911,581,927,825
강원 강릉시	2.82%	-6.47%	21,346,799,670	2,962,267,000	0	3,911,130,500	0	0	14,473,402,170	22,824,020,000	2,724,456,000	0	3,586,028,040	16,513,535,960	757,593,915,590
강원 동해시	2.90%	9.69%	9,070,472,760	496,966,000	0	7,573,506,760	0	1,000,000,000	0	8,268,947,030	200,990,000	0	8,067,957,030	0	312,613,615,589
강원 태백시	3.40%	-51.66%	9,903,684,610	636,543,000	0	0	0	18,141,610	9,249,000,000	20,487,650,450	640,371,000	1,500,000,000	18,279,450	18,329,000,000	290,948,565,977
강원 속초시	4.94%	26.30%	15,186,735,648	229,331,000	0	8,822,471,648	0	894,505,000	5,240,428,000	12,024,305,140	29,454,000	0	8,997,851,140	2,997,000,000	307,717,588,090
강원 삼척시	3.16%	8.74%	14,547,241,780	6,539,756,000	0	0	0	7,485,780	8,000,000,000	13,378,500,000	7,378,500,000	0	0	6,000,000,000	461,068,475,504
강원 홍천군	1.45%	81.24%	7,052,634,900	2,214,084,380	0	0	0	354,550,520	4,484,000,000	3,891,230,160	2,403,799,000	0	918,061,160	569,370,000	487,329,139,411
강원 횡성군	0.34%	81.15%	1,200,835,000	960,835,000	0	0	240,000,000	0	0	662,895,000	662,895,000	0	0	0	352,189,201,505
강원 영월군	3.74%	-13.63%	12,758,927,740	1,222,905,000	0	2,341,494,250	164,533,490	1,860,992,000	7,169,003,000	14,773,196,270	1,231,830,000	0	3,517,048,750	10,024,317,520	340,930,463,804
강원 평창군	2.43%	29.95%	9,000,483,000	519,571,000	0	0	0	445,949,000	8,034,963,000	6,926,183,000	1,665,472,000	0	454,322,000	4,806,389,000	370,102,013,743
강원 정선군	2.43%	11.33%	9,080,814,000	874,854,000	0	6,722,150,000	683,810,000	400,000,000	400,000,000	8,156,769,850	1,390,223,000	0	6,093,928,110	672,618,740	373,216,119,212
강원 철원군	2.21%	-18.99%	7,292,879,000	1,169,200,000	0	0	0	2,859,877,000	3,263,802,000	9,002,307,300	3,410,135,000	0	163,572,300	5,428,600,000	330,442,507,464

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
강원 화천군	2.18%	8144.76%	5,459,103,740	5,459,103,740	0	0	0	0	0	66,213,000	66,213,000	0	0	0	250,482,519,991
강원 양구군	0.35%	31.44%	830,529,850	830,529,850	0	0	0	0	0	631,873,660	631,873,660	0	0	0	239,492,448,206
강원 인제군	2.66%	-4.32%	8,698,359,000	3,766,241,000	0	0	0	0	4,932,118,000	9,091,075,000	3,059,486,000	0	0	6,031,589,000	326,440,136,133
강원 고성군	4.77%	-29.65%	13,392,248,000	494,823,000	0	0	0	441,425,000	12,456,000,000	19,037,170,000	306,931,000	0	367,239,000	18,363,000,000	280,561,411,510
강원 양양군	0.84%	27.20%	2,056,693,000	656,693,000	0	0	0	0	1,400,000,000	1,616,853,000	356,853,000	0	0	1,260,000,000	245,242,858,110
충북 본청	0.73%	-24.79%	29,368,726,320	28,143,726,320	1,225,000,000	0	0	0	0	39,048,987,000	39,048,987,000	0	0	0	404,028,496,250
충북 (신)청주시	1.92%	59.50%	42,398,551,980	6,094,115,000	0	14,889,240,260	1,585,755,720	10,000,000,000	9,829,441,000	26,582,816,540	6,949,451,000	0	13,372,036,740	6,261,328,800	220,851,583,123
충북 충주시	0.67%	-40.37%	5,058,533,070	1,508,849,000	150,000,000	0	0	1,669,684,070	1,730,000,000	8,482,579,420	1,353,873,000	0	3,531,706,420	3,597,000,000	752,382,240,909
충북 제천시	3.34%	4.36%	19,924,887,120	2,020,916,000	0	0	0	1,198,767,120	16,705,204,000	19,092,854,260	1,958,808,000	0	1,252,571,260	15,881,475,000	597,389,140,541
충북 보은군	0.10%	-4.83%	306,529,000	306,529,000	0	0	0	0	0	322,069,000	322,069,000	0	0	0	301,350,623,066
충북 옥천군	5.34%	181.07%	19,053,100,000	1,397,200,000	0	0	0	5,820,800,000	11,835,100,000	6,778,761,000	625,265,000	0	1,506,296,000	4,647,200,000	356,844,112,350
충북 영동군	1.54%	2.86%	5,531,324,600	1,588,479,000	0	0	0	0	3,942,845,600	5,377,670,750	1,391,350,000	0	0	3,986,320,750	359,243,210,810
충북 증평군	2.44%	49.23%	4,442,629,000	1,242,817,000	0	0	0	0	3,199,812,000	2,977,066,000	1,128,129,000	0	0	1,848,937,000	182,153,317,830
충북 진천군	2.84%	-17.32%	10,412,456,000	442,447,000	300,000,000	0	0	4,914,909,000	4,755,100,000	12,593,381,000	2,554,309,000	300,000,000	0	9,739,072,000	366,997,890,863
충북 괴산군	0.63%	72.88%	2,365,152,000	865,152,000	0	0	1,500,000,000	0	0	1,368,098,000	1,368,098,000	0	0	0	374,130,586,580
충북 음성군	0.64%	-83.73%	2,983,184,000	2,983,184,000	0	0	0	0	0	18,340,104,920	2,734,612,920	430,000,000	2,222,207,000	12,953,285,000	463,014,649,257
충북 단양군	3.19%	-1.15%	8,951,024,010	707,045,000	0	3,531,996,710	38,282,300	2,319,693,000	2,354,007,000	9,055,542,730	2,417,705,000	0	6,528,436,600	109,401,130	280,347,892,180
충남 본청	4.90%	401.97%	285,960,812,202	69,810,812,202	14,000,000,000	0	0	0	202,150,000,000	56,968,214,920	50,968,214,920	6,000,000,000	0	0	5830,643,613,116
충남 천안시	2.50%	58.58%	34,107,963,830	8,622,784,000	0	15,136,091,000	1,383,812,000	1,894,276,830	7,071,000,000	21,508,019,984	6,402,362,424	0	14,275,657,560	830,000,000	1,365,386,082,737
충남 공주시	4.61%	54.64%	26,666,599,000	3,302,096,000	0	0	0	11,820,000,000	11,544,503,000	17,243,990,000	4,901,691,000	0	10,770,000,000	1,572,299,000	578,127,441,976
충남 보령시	4.69%	-3.21%	26,828,818,666	1,043,660,000	0	5,885,998,316	0	197,702,350	19,701,458,000	27,718,013,820	308,536,000	0	5,927,708,820	21,481,769,000	571,813,049,559
충남 아산시	1.54%	73.34%	13,965,808,290	2,329,906,390	0	6,940,000,000	470,301,030	654,600,870	3,571,000,000	8,056,961,275	2,891,740,575	800,000,000	585,998,700	3,779,222,000	906,375,069,984
충남 서산시	3.02%	28.22%	21,080,810,000	2,168,483,000	0	0	0	8,270,869,000	10,641,458,000	16,440,513,127	3,332,591,127	10,000,000	7,840,797,000	5,257,125,000	698,660,689,219
충남 논산시	2.54%	158.00%	15,144,417,000	644,417,000	0	0	0	1,000,000,000	13,500,000,000	5,869,946,070	869,946,070	0	0	5,000,000,000	596,090,684,002
충남 계룡시	1.42%	-2.11%	2,333,104,000	2,333,104,000	0	0	0	0	0	2,383,405,000	2,383,405,000	0	0	0	163,788,128,273
충남 당진시	5.69%	14.40%	38,704,808,120	1,569,999,000	0	220,000,000	0	3,920,481,120	32,994,328,000	33,831,652,310	670,337,000	0	3,893,115,310	29,268,200,000	680,263,840,883



III. 지방재정분석 지표 기초자료

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
충남 금산군	1.02%	43.74%	3,657,931,000	3,657,931,000	0	0	0	0	0	2,544,855,000	2,544,855,000	0	0	0	358,784,635,203
충남 부여군	2.04%	61.01%	9,866,578,000	5,658,362,000	0	4,189,216,000	19,000,000	0	0	6,127,893,000	2,452,729,000	0	3,675,164,000	0	484,034,202,067
충남 서천군	0.08%	-72.73%	334,693,000	334,693,000	0	0	0	0	0	1,227,334,000	1,212,334,000	0	15,000,000	0	410,178,674,041
충남 청양군	0.06%	-94.76%	176,549,110	176,549,110	0	0	0	0	0	3,372,078,709	3,372,078,709	0	0	0	300,145,083,247
충남 홍성군	1.25%	27.93%	6,369,659,000	680,481,000	0	0	0	0	5,689,178,000	4,979,169,000	259,940,000	0	0	4,719,229,000	511,573,189,734
충남 예산군	1.10%	54.87%	5,193,666,510	5,005,614,000	0	0	9,252,510	178,800,000	0	3,353,619,000	2,904,819,000	0	448,800,000	0	473,521,591,830
충남 태안군	1.47%	5127.90%	6,321,321,000	6,321,321,000	0	0	0	0	0	120,915,000	120,915,000	0	0	0	429,329,896,698
전북 본청	1.23%	4.65%	70,727,939,000	70,727,939,000	0	0	0	0	0	67,583,576,240	58,783,576,240	8,800,000,000	0	0	576,697,930,592
전북 전주시	3.50%	-6.50%	50,213,880,250	23,562,034,580	0	19,130,694,400	958,828,980	695,716,290	5,866,606,000	53,705,723,642	21,141,723,848	0	17,621,277,964	14,942,721,830	1,432,955,842,577
전북 군산시	0.53%	153.63%	5,199,066,500	5,199,066,500	0	0	0	0	0	2,049,896,770	2,049,896,770	0	0	0	972,282,064,956
전북 익산시	2.29%	22.30%	22,785,505,840	6,238,574,000	0	0	0	11,391,751,840	5,155,180,000	18,631,129,360	7,350,096,350	0	9,997,508,010	1,283,525,000	995,464,262,446
전북 정읍시	2.76%	5.18%	19,801,717,317	2,092,827,967	0	0	0	47,350	17,708,842,000	18,826,881,420	2,598,118,000	0	51,763,420	16,177,000,000	716,400,794,750
전북 남원시	2.85%	-0.54%	15,666,238,000	4,366,238,000	0	0	0	0	11,300,000,000	15,750,574,200	3,700,574,200	0	0	12,050,000,000	550,630,864,911
전북 김제시	0.94%	-24.55%	5,621,619,000	3,477,619,000	0	0	0	0	2,144,000,000	7,451,111,800	3,762,111,800	0	0	3,689,000,000	597,790,404,520
전북 완주군	0.59%	12.39%	3,172,201,000	3,172,201,000	0	0	0	0	0	2,822,532,200	2,022,532,200	800,000,000	0	0	534,519,902,950
전북 진안군	1.66%	48.69%	5,145,552,500	5,145,552,500	0	0	0	0	0	3,460,595,150	3,460,595,150	0	0	0	310,683,259,642
전북 무주군	0.38%	-9.94%	1,016,338,140	1,016,338,140	0	0	0	0	0	1,128,492,450	1,128,492,450	0	0	0	268,249,529,507
전북 장수군	0.41%	-66.39%	1,192,146,000	1,192,146,000	0	0	0	0	0	3,547,342,000	2,521,975,000	0	725,367,000	300,000,000	293,165,382,063
전북 임실군	0.45%	-24.86%	1,508,807,000	1,308,807,000	200,000,000	0	0	0	0	2,007,878,800	2,007,878,800	0	0	0	332,834,259,100
전북 순창군	1.51%	-43.29%	4,589,676,000	4,389,676,000	200,000,000	0	0	0	0	8,092,940,000	8,092,940,000	0	0	0	304,040,107,738
전북 고창군	2.42%	-10.07%	10,341,219,000	4,297,111,000	0	0	0	3,661,508,000	2,382,600,000	11,499,300,600	6,654,016,600	0	1,168,084,000	3,677,200,000	427,614,187,660
전북 부안군	0.79%	-5.70%	3,141,974,730	941,974,730	0	0	0	2,200,000,000	0	3,331,746,410	620,746,410	0	2,711,000,000	0	395,463,367,635
전남 본청	0.65%	-1.32%	42,997,270,930	41,955,481,720	1,000,000,000	0	41,789,210	0	0	43,572,594,000	32,852,594,000	0	0	10,720,000,000	6,627,557,406,235
전남 목포시	6.12%	48.27%	39,982,413,200	4,181,313,200	0	0	0	23,000,000	35,778,100,000	26,965,464,160	2,928,147,000	0	527,317,160	23,510,000,000	652,896,153,938
전남 여수시	2.25%	37.20%	21,869,574,000	184,000,000	0	0	0	6,301,146,000	15,384,428,000	15,940,417,230	188,248,000	0	3,064,169,230	12,688,000,000	972,680,373,009
전남 순천시	2.24%	25.73%	19,634,975,240	3,375,830,000	0	0	0	2,899,615,240	13,359,530,000	15,616,463,570	3,763,492,450	0	2,673,306,120	9,179,665,000	875,588,549,239

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
전남 나주시	3.54%	-0.46%	20,444,549,000	6,459,863,000	0	0	0	9,361,026,000	4,623,660,000	20,539,736,000	3,883,107,000	20,000,000	9,487,413,000	7,149,216,000	577,430,616,392
전남 광양시	5.10%	91.67%	29,485,334,000	1,893,073,000	0	0	0	57,000,000	27,535,261,000	15,383,700,000	3,935,048,000	0	30,000,000	11,418,652,000	577,857,134,375
전남 담양군	3.35%	25.21%	11,285,000,000	11,085,000,000	200,000,000	0	0	0	0	9,012,500,000	8,812,500,000	200,000,000	0	0	336,596,219,263
전남 곡성군	0.25%	19.81%	731,755,000	731,755,000	0	0	0	0	0	610,739,000	610,739,000	0	0	0	294,202,279,306
전남 구례군	0.11%	-24.75%	256,156,000	256,156,000	0	0	0	0	0	340,405,000	340,405,000	0	0	0	242,847,953,737
전남 고흥군	0.44%	175.92%	2,600,323,600	2,600,323,600	0	0	0	0	0	942,410,050	942,410,050	0	0	0	589,627,820,440
전남 보성군	0.35%	-33.97%	1,220,558,000	1,220,558,000	0	0	0	0	0	1,848,562,900	1,848,562,900	0	0	0	352,302,491,453
전남 화순군	4.21%	4.85%	17,854,443,000	4,146,312,000	120,000,000	0	0	2,710,212,000	10,877,919,000	17,028,961,000	6,129,519,000	0	2,477,190,000	8,422,252,000	423,668,103,523
전남 장흥군	2.45%	195.34%	8,561,402,000	8,561,402,000	0	0	0	0	0	2,898,864,000	2,898,864,000	0	0	0	349,199,046,955
전남 강진군	0.65%	-12.78%	2,079,828,000	2,079,828,000	0	0	0	0	0	2,384,619,000	2,384,619,000	0	0	0	319,934,776,779
전남 해남군	0.25%	47.50%	1,383,508,000	1,383,508,000	0	0	0	0	0	937,965,000	937,965,000	0	0	0	557,937,459,488
전남 영암군	1.60%	-9.20%	7,036,639,000	1,196,091,000	0	0	0	3,038,348,000	2,802,200,000	7,749,862,000	1,282,247,000	0	3,137,015,000	3,330,600,000	439,781,267,770
전남 무안군	0.45%	0.28%	1,759,814,000	1,759,814,000	0	0	0	0	0	1,754,930,000	1,754,930,000	0	0	0	390,247,448,080
전남 함평군	0.46%	572.94%	1,806,501,000	6,501,000	0	0	1,800,000,000	0	0	268,449,000	268,449,000	0	0	0	389,768,343,554
전남 영광군	2.17%	-10.45%	10,239,240,000	450,857,000	0	0	0	1,264,245,000	8,524,138,000	11,434,662,000	413,991,000	0	2,109,461,000	8,911,210,000	471,880,477,811
전남 장성군	0.47%	-22.37%	1,555,328,830	1,555,328,830	0	0	0	0	0	2,003,389,150	2,003,389,150	0	0	0	334,236,374,173
전남 완도군	1.65%	-15.13%	6,646,996,250	6,646,996,250	0	0	0	0	0	7,832,247,000	7,832,247,000	0	0	0	401,766,445,314
전남 진도군	0.60%	25.94%	1,915,677,000	1,915,677,000	0	0	0	0	0	1,521,089,000	1,521,089,000	0	0	0	317,562,243,648
전남 신안군	0.12%	117.11%	489,571,000	489,571,000	0	0	0	0	0	225,492,000	225,492,000	0	0	0	419,215,711,659
경북 본청	1.40%	15.29%	117,906,859,000	90,106,859,000	27,800,000,000	0	0	0	0	102,270,539,800	77,970,539,800	24,300,000,000	0	0	8,397,779,241,361
경북 포항시	3.04%	11.00%	43,004,928,990	3,190,944,000	0	17,477,420,100	810,639,400	495,925,490	21,030,000,000	38,743,229,230	1,925,061,000	0	16,380,797,790	20,437,370,440	1,413,606,736,360
경북 경주시	3.80%	54.83%	40,269,598,000	12,069,598,000	0	0	0	15,200,000,000	13,000,000,000	26,008,542,480	2,308,542,480	0	9,900,000,000	13,800,000,000	1,059,891,176,167
경북 김천시	0.87%	-24.27%	5,713,605,000	2,598,929,000	0	0	0	2,114,676,000	1,000,000,000	7,544,549,000	3,163,839,000	0	2,380,710,000	2,000,000,000	655,086,007,864
경북 안동시	4.49%	-3.99%	40,239,542,840	2,915,313,880	700,000,000	9,415,740,960	0	5,478,538,000	21,729,950,000	41,912,509,098	3,634,077,500	500,000,000	15,019,431,598	22,759,000,000	896,992,594,085
경북 구미시	3.08%	-1.59%	39,008,068,420	18,441,387,180	0	11,968,998,240	0	7,192,683,000	1,405,000,000	39,639,383,850	12,375,410,750	0	26,051,973,100	1,212,000,000	1,267,467,032,017
경북 영주시	2.90%	-7.40%	15,978,578,610	1,192,926,000	0	0	0	77,150,610	14,708,502,000	17,255,993,470	1,028,060,000	0	76,412,470	16,151,521,000	550,296,647,421



III. 지방재정분석 지표 기초자료

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업별 경상전출금	공기업별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
경북 영천시	6.12%	-0.82%	36,955,669,200	13,389,026,000	0	0	0	0	23,566,643,200	37,259,744,880	9,111,482,880	0	0	28,148,262,000	604,244,531,648
경북 상주시	2.79%	-19.91%	18,623,300,155	3,258,370,155	0	0	0	3,077,630,000	12,287,300,000	23,252,217,000	1,123,209,000	0	2,620,008,000	19,509,000,000	667,760,491,357
경북 문경시	6.71%	67.17%	35,531,808,430	13,555,924,000	0	6,397,614,180	37,254,250	8,541,016,000	7,000,000,000	21,254,401,830	7,905,352,690	0	8,798,427,810	4,550,621,330	529,214,867,109
경북 경산시	1.19%	-7.02%	8,595,362,000	1,771,609,000	0	0	0	1,525,000,000	5,298,753,000	9,244,416,000	2,241,120,000	0	181,862,000	6,821,434,000	724,567,290,035
경북 군위군	0.56%	-2.36%	1,413,306,000	1,413,306,000	0	0	0	0	0	1,447,472,830	1,447,472,830	0	0	0	254,114,447,208
경북 의성군	5.53%	23.22%	25,992,275,800	2,706,268,890	0	0	0	3,710,586,910	19,575,420,000	21,093,373,120	2,299,609,120	0	3,077,486,000	15,716,278,000	470,230,164,456
경북 청송군	1.57%	5.68%	4,500,227,000	3,526,227,000	0	0	974,000,000	0	0	4,258,234,320	3,288,876,320	0	0	969,358,000	287,417,692,570
경북 영양군	2.48%	64.19%	5,772,306,800	1,816,539,000	0	3,955,767,800	0	0	0	3,515,540,700	1,716,528,000	0	1,799,012,700	0	232,836,432,806
경북 영덕군	3.15%	104.67%	10,343,054,000	1,176,776,000	0	0	0	4,036,000,000	5,130,278,000	5,053,624,000	2,203,624,000	0	800,000,000	2,050,000,000	328,026,816,751
경북 청도군	1.60%	32.47%	5,319,146,000	1,319,146,000	0	0	4,000,000,000	0	0	4,015,473,000	1,515,473,000	0	0	2,500,000,000	333,332,508,190
경북 고령군	0.51%	-3.88%	1,409,369,000	1,409,369,000	0	0	0	0	0	1,466,336,000	1,466,336,000	0	0	0	274,898,318,385
경북 성주군	0.16%	-29.59%	677,328,000	677,328,000	0	0	0	0	0	961,952,000	961,952,000	0	0	0	415,536,648,664
경북 칠곡군	2.16%	-13.33%	9,952,500,000	1,452,500,000	0	0	0	6,800,000,000	1,700,000,000	11,483,500,000	1,283,500,000	0	6,450,000,000	3,750,000,000	459,923,678,340
경북 예천군	0.71%	202.76%	2,690,125,350	2,690,125,350	0	0	0	0	0	888,542,000	888,542,000	0	0	0	379,735,474,867
경북 봉화군	0.12%	16.80%	398,671,340	398,671,340	0	0	0	0	0	341,320,000	341,320,000	0	0	0	322,375,491,120
경북 울진군	13.01%	272.34%	65,931,226,000	4,088,566,000	0	2,568,500,000	4,564,000,000	1,222,060,000	53,488,100,000	17,707,299,190	4,949,323,300	0	5,414,175,890	7,343,800,000	506,836,729,462
경북 울릉군	1.06%	40.25%	1,578,583,740	1,078,583,740	500,000,000	0	0	0	0	1,125,562,190	1,125,562,190	0	0	0	149,602,713,606
경남 본청	0.67%	29.01%	55,919,350,000	54,594,350,000	1,325,000,000	0	0	0	0	43,346,064,560	41,621,064,560	1,725,000,000	0	0	8,402,134,414,462
경남 (신)창원시	0.74%	5.17%	18,604,965,440	14,565,277,000	1,000,000,000	0	1,170,000,000	705,030,000	1,164,658,440	17,689,734,030	15,779,546,850	0	630,980,460	1,279,206,720	252,800,207,683
경남 진주시	1.34%	-21.99%	12,410,488,980	4,159,364,000	0	0	0	3,727,164,980	4,523,960,000	15,907,864,300	1,550,460,000	40,000,000	3,578,004,300	10,739,400,000	924,401,829,265
경남 통영시	0.91%	-8.87%	4,508,805,000	2,208,805,000	0	0	0	0	2,300,000,000	4,947,779,940	2,647,779,940	0	0	2,300,000,000	494,998,907,942
경남 사천시	1.88%	27.09%	9,189,169,805	1,802,084,000	0	464,085,805	0	23,000,000	6,900,000,000	7,230,268,750	960,226,000	0	70,042,750	6,200,000,000	489,201,756,313
경남 김해시	4.46%	-6.71%	57,438,535,200	19,496,997,000	0	29,288,307,770	0	763,692,000	7,889,538,430	61,570,260,580	15,124,579,210	10,000,000,000	29,111,590,370	7,334,091,000	1,286,494,968,461
경남 밀양시	3.66%	-11.35%	20,946,083,000	1,860,952,000	0	0	0	5,000,000,000	14,085,131,000	23,626,938,000	1,702,500,000	0	0	21,924,438,000	571,696,529,532
경남 거제시	4.38%	-18.05%	30,696,255,540	3,642,921,000	2,600,000,000	13,595,334,540	0	0	10,858,000,000	37,457,071,768	4,058,423,000	4,000,000,000	14,037,925,768	15,360,723,000	701,534,197,638
경남 양산시	2.33%	215.39%	17,889,903,367	3,431,335,183	0	10,684,820,184	106,019,000	3,667,729,000	0	5,672,289,000	532,500,000	0	613,107,000	4,526,682,000	769,137,811,526

단체명	출자출연전출금 비율 (A÷C)×100	출자출연전출금 증감률 {(A-B)÷B}×100	2015년도 출자출연전출금 결산액							2014년도 출자출연전출금 결산액					세출결산액 C
			소계	출연금	출자금	전출금	공사·공단 자본전출금	공기업특별 경상전출금	공기업특별 자본전출금	소계	출연금	출자금	전출금	공기업 자본전출금	
			A=a+...+f	a	b	c	d	e	f	A=g+...+j	g	h	i	j	
경남 의령군	3.76%	40900.44%	13,126,702,000	9,543,863,000	0	0	0	3,582,839,000	0	32,016,000	32,016,000	0	0	0	348,807,341,847
경남 함안군	0.98%	-17.89%	3,716,892,000	626,892,000	0	0	0	0	3,090,000,000	4,526,768,000	1,526,768,000	0	0	3,000,000,000	380,983,180,561
경남 창녕군	2.83%	7.19%	11,310,748,000	608,748,000	0	352,000,000	0	0	10,350,000,000	10,551,588,000	608,588,000	0	0	9,943,000,000	399,189,034,313
경남 고성군	1.13%	234.11%	3,986,547,000	3,986,547,000	0	0	0	0	0	1,193,169,060	1,193,169,060	0	0	0	351,451,491,858
경남 남해군	0.72%	10.30%	2,464,852,000	2,464,852,000	0	0	0	0	0	2,234,735,000	2,234,735,000	0	0	0	342,711,486,911
경남 하동군	0.82%	134.16%	3,049,200,000	3,049,200,000	0	0	0	0	0	1,302,180,000	1,302,180,000	0	0	0	373,161,591,252
경남 산청군	0.66%	6.55%	2,186,519,000	2,186,519,000	0	0	0	0	0	2,052,114,000	2,052,114,000	0	0	0	330,546,643,640
경남 함양군	0.04%	311.71%	133,191,000	133,191,000	0	0	0	0	0	32,351,000	32,351,000	0	0	0	350,670,854,502
경남 거창군	4.80%	-6.37%	20,815,687,000	4,282,192,000	0	0	0	135,200,000	16,398,295,000	22,231,413,000	5,032,735,000	0	82,938,000	17,115,740,000	433,235,960,319
경남 합천군	1.17%	10.84%	5,439,341,000	1,685,259,000	0	0	0	92,000,000	3,662,082,000	4,907,196,000	1,252,259,000	0	91,920,000	3,563,017,000	465,359,670,189
제주 본청	2.66%	18.30%	116,449,771,420	46,587,581,000	0	6,460,000,000	170,000,000	32,530,190,420	30,702,000,000	98,432,138,710	40,406,730,930	0	33,361,693,780	24,663,714,000	4378,306,485,893



| 자본시설유지관리비비율(증감률) |

(단위: 원)

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계 A=a+b+c	수선유지비 a	연료비 b	전기요금 c	소계 B=d+e	일반유형 자산 (토지제외) d	주민편의 시설 (토지제외) e	소계 C=f+g+h	수선유지비 f	연료비 g	전기요금 h
서울 본청	8.44%	-16.70%	468,410,657,828	219,063,280,949	148,165,328,240	101,182,048,639	5,548,170,227,125	952,986,972,615	4,595,183,254,510	562,301,927,220	287,262,881,682	178,989,922,088	96,049,123,450
서울 종로구	9.47%	-6.57%	10,231,548,510	7,341,888,990	778,909,730	2,110,749,790	108,090,108,339	28,914,658,696	79,175,449,643	10,951,007,200	8,063,743,470	865,057,870	2,022,205,860
서울 중구	4.35%	-30.47%	7,507,979,856	4,353,207,892	704,363,144	2,450,408,820	172,549,424,287	18,210,847,233	154,338,577,054	10,798,510,758	7,566,248,690	796,843,878	2,435,418,190
서울 용산구	2.58%	-6.70%	7,171,858,334	3,618,858,160	784,750,714	2,768,249,460	277,540,628,211	185,008,057,212	92,532,570,999	7,686,654,810	4,004,280,570	850,936,250	2,831,437,990
서울 성동구	3.66%	-21.64%	7,453,375,584	4,433,392,760	671,258,804	2,348,724,020	203,460,907,428	95,933,912,948	107,526,994,480	9,511,508,453	6,351,366,323	784,681,100	2,375,461,030
서울 광진구	6.04%	10.08%	8,043,268,210	5,261,150,620	681,383,210	2,100,734,380	133,183,459,216	42,105,300,150	91,078,159,066	7,306,442,562	4,409,810,227	787,484,025	2,109,148,310
서울 동대문구	3.34%	-25.19%	5,538,718,894	2,213,860,190	593,235,330	2,731,623,374	165,607,276,174	58,213,618,644	107,393,657,530	7,404,082,533	3,985,596,717	672,207,636	2,746,278,180
서울 중랑구	5.07%	3.84%	7,275,709,749	4,149,606,739	531,413,720	2,594,689,290	143,491,380,701	46,615,908,627	96,875,472,074	7,006,967,830	3,984,682,680	531,225,320	2,491,059,830
서울 성북구	5.05%	7.30%	8,079,497,992	4,576,260,910	693,254,024	2,809,983,058	159,973,954,272	85,816,727,093	74,157,227,179	7,529,996,168	3,918,378,403	784,852,795	2,826,764,970
서울 강북구	4.80%	17.82%	7,617,212,830	5,533,806,250	475,371,550	1,608,035,030	158,660,109,691	35,426,430,954	123,233,678,737	6,465,284,639	4,286,033,210	559,183,254	1,620,068,175
서울 도봉구	5.18%	16.11%	10,050,734,974	6,368,484,340	1,467,375,010	2,214,875,624	193,997,636,308	105,146,778,940	88,850,857,368	8,656,163,208	4,823,024,293	1,696,310,143	2,136,828,772
서울 노원구	4.48%	9.71%	10,412,325,237	7,121,287,609	560,788,578	2,730,249,050	232,207,156,771	56,888,378,037	175,318,778,734	9,490,478,216	6,275,794,920	616,640,466	2,598,042,830
서울 은평구	5.81%	28.48%	8,829,092,293	6,070,031,245	567,613,558	2,191,447,490	152,007,045,224	50,139,218,588	101,867,826,636	6,871,717,773	4,116,145,538	608,655,055	2,146,917,180
서울 서대문구	6.93%	5.77%	8,270,986,925	5,327,427,220	597,548,455	2,346,011,250	119,350,344,101	41,694,954,874	77,655,389,227	7,819,987,348	4,802,700,961	669,690,367	2,347,596,020
서울 마포구	3.09%	14.38%	7,904,247,472	4,135,969,210	726,441,772	3,041,836,490	255,666,364,553	109,464,600,042	146,201,764,511	6,910,395,354	2,989,869,066	849,089,068	3,071,437,220
서울 양천구	3.89%	22.91%	8,365,729,749	4,867,866,792	598,078,757	2,899,784,200	215,235,781,857	69,506,760,792	145,729,021,065	6,806,125,245	3,163,361,574	653,174,526	2,989,589,145
서울 강서구	3.87%	-18.89%	8,741,248,220	5,374,133,870	731,208,040	2,635,906,310	226,004,177,640	34,824,664,034	191,179,513,606	10,776,755,120	7,212,007,230	887,469,780	2,677,278,110
서울 구로구	4.02%	-19.45%	5,913,162,980	2,876,998,990	472,584,240	2,563,579,750	147,015,385,382	32,505,914,678	114,509,470,704	7,341,231,218	4,300,628,840	576,792,804	2,463,809,574
서울 금천구	2.53%	-12.71%	4,838,526,840	2,579,656,510	458,567,220	1,800,303,110	191,266,822,860	88,004,741,512	103,262,081,348	5,543,264,140	3,207,085,860	538,240,400	1,797,937,880
서울 영등포구	4.49%	13.35%	9,474,851,504	5,872,162,732	724,860,431	2,877,828,341	211,178,945,816	71,990,462,360	139,188,483,456	8,359,036,291	4,578,011,811	836,158,847	2,944,865,633
서울 동작구	6.32%	0.38%	7,088,138,544	4,628,432,728	503,205,836	1,956,499,980	112,233,193,504	31,970,776,870	80,262,416,634	7,061,576,423	4,499,738,870	577,013,343	1,984,824,210
서울 관악구	3.25%	7.01%	6,850,860,050	3,781,900,250	832,672,802	2,236,286,998	210,952,971,702	103,913,021,781	107,039,949,921	6,402,299,164	3,265,973,170	954,660,940	2,181,665,054
서울 서초구	3.20%	-10.80%	9,978,957,529	5,818,640,272	651,742,654	3,508,574,603	312,122,269,408	57,038,873,812	255,083,395,596	11,186,983,527	7,101,651,462	732,255,605	3,353,076,460

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
서울 강남구	2.71%	-11.27%	11,042,688,594	6,042,810,044	884,890,640	4,114,987,910	408,133,555,922	147,006,198,116	261,127,357,806	12,445,339,802	7,194,556,280	951,127,342	4,299,656,180
서울 송파구	8.20%	31.58%	13,690,247,864	9,133,973,170	721,460,110	3,834,814,584	166,987,286,724	30,718,679,243	136,268,607,481	10,404,673,320	5,396,945,782	880,283,034	4,127,444,504
서울 강동구	3.36%	-13.52%	7,730,629,785	4,455,097,910	635,092,915	2,640,438,960	229,766,410,051	79,795,568,939	149,970,841,112	8,939,112,955	5,581,587,520	690,028,215	2,667,497,220
부산 본청	1.72%	16.87%	53,941,919,403	39,361,586,663	4,501,693,490	10,078,639,250	3,138,571,520,572	607,858,616,608	2,530,712,903,964	46,156,764,745	28,691,943,415	7,367,597,030	10,097,224,300
부산 중구	4.64%	2.97%	1,955,672,070	1,286,273,660	120,236,410	549,162,000	42,184,817,779	19,345,942,895	22,838,874,884	1,899,226,420	1,221,934,240	143,656,090	533,636,090
부산 서구	8.31%	139.73%	5,996,836,949	4,884,891,886	175,305,363	936,639,700	72,122,798,047	18,045,199,465	54,077,598,582	2,501,484,470	1,365,764,080	204,094,240	931,626,150
부산 동구	7.42%	3.75%	5,380,434,470	3,960,156,570	208,039,590	1,212,238,310	72,535,956,271	37,104,323,430	35,431,632,841	5,186,191,800	3,757,858,510	260,035,800	1,168,297,490
부산 영도구	7.88%	31.73%	4,780,131,647	3,697,266,197	180,554,020	902,311,430	60,629,815,561	9,134,036,563	51,495,778,998	3,628,690,120	2,510,084,230	223,494,870	895,111,020
부산 진구	6.04%	16.22%	5,230,979,010	2,685,293,910	355,797,790	2,189,887,310	86,662,837,826	40,761,415,397	45,901,422,429	4,500,941,310	1,936,136,270	421,393,050	2,143,411,990
부산 동래구	8.20%	24.97%	5,116,325,950	3,434,585,660	337,693,320	1,344,046,970	62,376,886,612	20,891,417,976	41,485,468,636	4,094,115,760	2,511,996,480	275,796,040	1,306,323,240
부산 남구	5.89%	50.34%	6,701,983,296	4,537,465,516	419,145,140	1,745,372,640	113,839,301,210	41,690,136,373	72,149,164,837	4,457,743,710	2,422,233,310	481,782,000	1,553,728,400
부산 북구	9.33%	-23.82%	6,763,334,970	4,794,840,750	418,131,100	1,550,363,120	72,523,218,554	10,415,692,105	62,107,526,449	8,878,396,430	6,898,625,860	473,798,000	1,505,972,570
부산 해운대구	4.95%	9.77%	8,915,917,280	5,910,744,320	393,893,250	2,611,279,710	180,198,581,787	40,696,937,038	139,501,644,749	8,122,218,714	5,035,596,070	483,201,134	2,603,421,510
부산 사하구	12.90%	26.45%	9,412,364,850	6,990,645,480	317,274,830	2,104,444,540	72,949,475,740	21,171,085,697	51,778,390,043	7,443,646,570	5,007,753,020	487,073,000	1,948,820,550
부산 금정구	8.68%	-12.56%	6,332,763,070	3,776,519,250	432,925,380	2,123,318,440	72,940,466,297	27,005,445,597	45,935,020,700	7,242,058,870	4,585,270,530	521,114,740	2,135,673,600
부산 강서구	10.31%	32.85%	10,834,408,934	7,056,583,016	570,972,808	3,206,853,110	105,098,792,200	51,106,467,009	53,992,325,191	8,155,104,511	4,414,446,985	726,671,276	3,013,986,250
부산 연제구	7.80%	67.49%	5,216,418,600	3,820,526,830	255,871,980	1,140,019,790	66,890,351,256	23,325,714,279	43,564,636,977	3,114,542,800	1,684,134,850	284,494,100	1,145,913,850
부산 수영구	8.45%	13.04%	4,162,658,510	2,906,798,900	182,913,420	1,072,946,190	49,276,225,179	15,891,128,269	33,385,096,910	3,682,593,250	2,397,302,520	228,248,650	1,057,042,080
부산 사상구	11.52%	79.54%	10,772,012,430	8,557,593,250	323,821,780	1,890,597,400	93,496,107,714	30,713,890,349	62,782,217,365	5,999,792,223	3,785,470,271	387,112,812	1,827,209,140
부산 기장군	5.35%	63.79%	8,804,890,342	6,053,552,182	470,990,230	2,280,347,930	164,721,694,659	38,227,151,663	126,494,542,996	5,375,817,558	2,729,105,790	540,430,438	2,106,281,330
대구 본청	4.08%	-0.17%	52,405,888,895	25,976,690,806	2,305,064,139	24,124,133,950	1,285,700,272,163	173,624,576,035	1,112,075,696,128	52,493,503,060	27,463,149,605	2,816,854,925	22,213,498,530
대구 중구	9.32%	-22.30%	5,679,105,477	4,031,497,230	345,623,937	1,301,984,310	60,947,260,452	37,577,072,050	23,370,188,402	7,309,040,980	5,474,741,100	397,505,730	1,436,794,150
대구 동구	4.73%	8.72%	5,577,526,789	2,493,992,980	452,513,529	2,631,020,280	117,960,671,819	22,172,687,094	95,787,984,725	5,130,068,475	2,205,297,750	541,344,125	2,383,426,600
대구 서구	6.33%	18.84%	4,307,403,250	2,721,206,470	300,938,970	1,285,257,810	68,101,065,000	22,371,645,875	45,729,419,125	3,624,394,500	1,926,981,560	357,907,870	1,339,505,070
대구 남구	6.10%	46.75%	3,546,180,390	2,237,035,180	276,382,030	1,032,763,180	58,140,898,564	13,501,111,386	44,639,787,178	2,416,429,630	1,069,351,240	342,125,090	1,004,953,300



III. 지방재정분석 지표 기초자료

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
대구 북구	5.40%	12.11%	8,573,077,040	5,327,973,950	402,956,640	2,842,146,450	158,839,667,325	21,308,162,972	137,531,504,353	7,646,827,120	4,349,564,780	531,685,270	2,765,577,070
대구 수성구	5.90%	-3.89%	7,654,888,844	4,681,967,490	514,605,624	2,458,315,730	129,847,256,590	17,549,005,907	112,298,250,683	7,965,031,858	4,830,129,320	721,246,878	2,413,655,660
대구 달서구	5.35%	3.69%	10,028,963,809	6,903,948,430	521,461,179	2,603,554,200	187,495,667,990	39,758,897,621	147,736,770,369	9,672,446,448	6,473,567,290	606,076,393	2,592,802,765
대구 달성군	3.50%	0.11%	9,040,234,864	5,538,482,517	523,253,827	2,978,498,520	258,394,578,322	61,556,587,728	196,837,990,594	9,030,157,922	5,523,348,528	725,528,964	2,781,280,430
인천 본청	1.55%	-7.24%	42,399,438,645	16,701,422,753	3,279,060,657	22,418,955,235	2,741,972,160,840	968,728,280,870	1,773,243,879,970	45,708,137,288	21,626,087,391	3,719,971,010	20,362,078,887
인천 중구	7.67%	-15.11%	12,857,715,272	9,651,107,110	549,106,898	2,657,501,264	167,736,916,098	35,538,211,363	132,198,704,735	15,146,275,188	12,047,730,211	674,557,195	2,423,987,782
인천 동구	7.01%	19.73%	6,006,140,289	4,667,886,156	222,647,037	1,115,607,096	85,657,258,733	21,278,319,155	64,378,939,578	5,016,557,725	3,678,911,595	263,187,240	1,074,458,890
인천 남구	6.33%	-6.57%	6,216,133,872	3,144,345,805	488,663,467	2,583,124,600	98,157,167,878	16,871,159,861	81,286,008,017	6,653,073,990	3,492,288,423	549,430,557	2,611,355,010
인천 연수구	6.08%	-20.21%	10,073,259,569	7,540,911,685	429,065,454	2,103,282,430	165,700,385,648	59,317,603,793	106,382,781,855	12,624,954,373	9,910,000,235	511,975,639	2,202,978,499
인천 남동구	6.45%	-2.26%	14,372,201,302	10,233,854,652	436,286,550	3,702,060,100	222,749,794,058	64,985,858,936	157,763,935,122	14,704,178,786	10,293,874,708	579,464,657	3,830,839,421
인천 부평구	3.81%	-27.17%	8,861,275,332	5,454,968,521	537,007,961	2,869,298,850	232,775,228,909	55,532,506,856	177,242,722,053	12,166,239,211	8,780,515,130	610,767,753	2,774,956,328
인천 계양구	4.70%	-10.40%	5,796,226,036	3,649,185,381	305,886,956	1,841,153,699	123,431,567,500	41,054,160,993	82,377,406,507	6,469,061,036	4,243,723,486	433,757,451	1,791,580,099
인천 서구	4.58%	7.04%	12,734,003,702	9,009,134,482	477,529,460	3,247,339,760	277,859,785,644	46,324,369,161	231,535,416,483	11,896,611,455	8,215,097,643	625,835,720	3,055,678,092
인천 강화군	9.26%	7.50%	19,844,682,678	16,078,685,870	849,209,118	2,916,787,690	214,252,117,996	45,701,994,037	168,550,123,959	18,460,837,726	14,767,859,096	965,135,250	2,727,843,380
인천 옹진군	13.02%	9.15%	18,831,526,840	15,177,007,270	1,843,537,560	1,810,982,010	144,648,445,287	48,603,646,841	96,044,798,446	17,252,236,550	13,633,392,810	1,966,195,240	1,652,648,500
광주 본청	5.47%	77.97%	71,075,861,350	62,745,366,436	1,860,579,438	6,469,915,476	1,300,102,494,388	296,629,980,716	1,003,472,513,672	39,936,895,069	31,803,598,389	1,877,063,974	6,256,232,706
광주 동구	10.84%	-2.49%	5,640,011,510	4,344,732,900	247,679,460	1,047,599,150	52,021,540,174	17,052,532,938	34,969,007,236	5,784,087,670	4,310,739,140	427,708,670	1,045,639,860
광주 서구	9.46%	55.96%	9,760,362,949	7,221,506,980	313,532,779	2,225,323,190	103,179,923,016	55,457,760,531	47,722,162,485	6,258,293,263	3,739,573,350	333,379,393	2,185,340,520
광주 남구	6.21%	9.65%	5,530,345,376	3,878,370,820	183,052,269	1,468,922,287	89,001,992,253	24,483,036,342	64,518,955,911	5,043,587,692	3,315,122,630	341,137,022	1,387,328,040
광주 북구	8.13%	0.81%	7,485,036,350	4,765,670,321	450,991,187	2,268,374,842	92,101,162,989	26,250,757,292	65,850,405,697	7,425,125,517	4,644,099,318	503,483,538	2,277,542,661
광주 광산구	8.19%	24.61%	11,361,341,865	7,718,239,880	451,701,345	3,191,400,640	138,778,095,913	29,601,548,861	109,176,547,052	9,117,756,265	5,344,053,100	560,807,125	3,212,896,040
대전 본청	2.32%	7.43%	34,935,309,997	19,329,975,267	2,043,678,070	13,561,656,660	1,505,276,366,682	253,958,289,012	1,251,318,077,670	32,517,685,680	17,911,416,910	2,232,553,020	12,373,715,750
대전 동구	3.40%	28.27%	5,333,290,780	2,820,664,320	548,902,150	1,963,724,310	157,046,441,830	65,504,501,341	91,541,940,489	4,157,819,971	1,739,614,271	569,225,590	1,848,980,110
대전 중구	7.77%	63.99%	7,195,280,509	4,939,504,760	458,370,496	1,797,405,253	92,641,192,214	20,624,193,766	72,016,998,448	4,387,675,808	2,056,882,970	541,759,528	1,789,033,310
대전 서구	7.10%	7.07%	9,622,593,718	5,526,984,187	554,295,301	3,541,314,230	135,521,624,854	45,327,117,397	90,194,507,457	8,987,310,175	4,985,181,116	589,751,929	3,412,377,130

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
대전 유성구	16.75%	24.00%	16,441,943,150	12,459,144,920	502,327,100	3,480,471,130	98,139,862,967	34,817,289,088	63,322,573,879	13,259,801,180	9,369,640,560	576,929,450	3,313,231,170
대전 대덕구	5.01%	8.66%	5,142,386,780	3,156,415,020	324,885,160	1,661,086,600	102,586,806,881	16,229,124,607	86,357,682,274	4,732,511,456	2,738,004,386	341,321,180	1,653,185,890
울산 본청	2.77%	-10.81%	19,867,872,388	14,423,197,907	1,228,592,190	4,216,082,291	716,525,552,890	203,303,986,105	513,221,566,785	22,274,782,108	16,276,677,532	1,595,571,400	4,402,533,176
울산 중구	10.51%	14.69%	12,679,149,946	10,302,541,575	322,642,775	2,053,965,596	120,617,351,884	33,035,368,551	87,581,983,333	11,054,989,510	8,804,543,330	329,821,600	1,920,624,580
울산 남구	7.11%	6.44%	11,409,100,680	8,132,273,650	412,011,440	2,864,815,590	160,469,819,521	36,721,557,635	123,748,261,886	10,718,652,649	7,383,663,109	624,920,130	2,710,069,410
울산 동구	5.57%	6.28%	6,239,896,486	4,686,814,362	308,778,590	1,244,303,534	112,083,008,661	28,000,259,292	84,082,749,369	5,871,314,751	4,325,602,047	374,842,344	1,170,870,360
울산 북구	5.94%	19.23%	7,780,053,986	4,806,674,440	814,603,456	2,158,776,090	130,967,499,337	36,308,267,126	94,659,232,211	6,525,181,228	3,558,392,153	943,112,845	2,023,676,230
울산 울주군	6.80%	46.41%	22,991,995,556	18,623,123,880	1,128,211,096	3,240,660,580	338,315,614,841	48,392,883,667	289,922,731,174	15,704,297,960	11,254,043,670	933,357,860	3,516,896,430
세종 본청	4.66%	69.37%	15,130,835,681	7,447,017,170	1,083,461,544	6,600,356,967	324,617,352,229	185,620,915,566	138,996,436,663	8,933,357,501	3,838,590,188	982,767,762	4,111,999,551
경기 본청	4.15%	-4.75%	55,075,011,213	35,433,332,011	10,305,220,218	9,336,458,984	1,327,828,274,032	954,940,247,036	372,888,026,996	57,824,445,962	39,146,044,423	10,970,646,294	7,707,755,245
경기 수원시	10.02%	5.78%	87,198,181,393	66,477,827,435	1,783,596,741	18,936,757,217	870,076,207,266	202,773,839,874	667,302,367,392	82,431,784,858	63,931,614,050	1,796,537,748	16,703,633,060
경기 성남시	4.61%	1.27%	67,900,646,265	35,709,262,494	14,658,033,299	17,533,350,472	1,472,718,239,561	391,044,651,829	1,081,673,587,732	67,048,792,412	32,136,272,352	7,341,100,920	27,571,419,140
경기 고양시	2.78%	21.28%	34,694,739,620	22,568,803,320	1,537,380,160	10,588,556,140	1,249,904,054,372	267,883,399,889	982,020,654,483	28,607,535,318	16,583,362,788	1,722,630,510	10,301,542,020
경기 용인시	4.79%	29.04%	45,891,288,627	26,592,998,882	2,320,348,615	16,977,941,130	957,365,409,704	318,205,323,369	639,160,086,335	35,563,350,730	17,787,077,770	2,251,202,940	15,525,070,020
경기 부천시	5.02%	0.86%	26,489,651,301	16,688,614,689	2,511,187,940	7,289,848,672	527,753,333,983	126,200,482,621	401,552,851,362	26,263,543,774	16,001,882,964	3,006,451,360	7,255,209,450
경기 안산시	4.92%	-6.19%	36,480,308,178	25,962,831,772	1,370,882,656	9,146,593,750	741,214,030,892	137,333,289,729	603,880,741,163	38,888,345,480	28,181,027,898	1,644,980,807	9,062,336,775
경기 안양시	3.85%	-5.64%	22,765,311,203	16,163,379,070	1,204,549,156	5,397,382,977	591,928,859,364	153,880,289,677	438,048,569,687	24,126,831,761	17,421,503,695	1,428,418,958	5,276,909,108
경기 남양주시	4.60%	-1.50%	17,397,202,990	10,271,593,060	950,437,650	6,175,172,280	378,298,044,028	77,922,066,157	300,375,977,871	17,661,930,025	10,725,219,740	1,192,314,577	5,744,395,708
경기 화성시	7.79%	24.00%	42,381,780,543	31,234,241,490	1,185,847,586	9,961,691,467	544,183,246,735	96,654,268,889	447,528,977,846	34,177,730,174	24,047,151,746	1,427,490,448	8,703,087,980
경기 평택시	7.77%	-14.29%	25,310,661,115	17,177,097,527	1,366,941,110	6,766,622,478	325,888,712,144	69,859,825,108	256,028,887,036	29,532,260,796	21,627,045,582	1,584,935,498	6,320,279,716
경기 의정부시	4.04%	-8.82%	10,162,461,890	6,381,974,530	634,777,070	3,145,710,290	251,505,383,662	31,140,990,326	220,364,393,336	11,145,555,465	7,387,262,555	688,457,790	3,069,835,120
경기 시흥시	3.05%	33.29%	21,717,483,919	16,059,912,000	895,593,259	4,761,978,660	712,874,458,010	216,852,159,325	496,022,298,685	16,293,662,078	10,577,096,827	1,076,844,544	4,639,720,707
경기 파주시	6.67%	18.60%	24,622,696,275	16,199,785,220	797,726,410	7,625,184,645	369,367,147,973	52,296,503,010	317,070,644,963	20,760,533,730	12,934,377,230	947,506,590	6,878,649,910
경기 광명시	9.67%	13.77%	23,032,838,260	16,287,744,460	894,867,040	5,850,226,760	238,203,610,597	54,515,139,041	183,688,471,556	20,244,272,350	13,530,629,190	934,934,190	5,778,708,970
경기 김포시	4.87%	24.59%	13,753,293,007	7,277,539,972	815,141,855	5,660,611,180	282,575,355,583	66,584,793,719	215,990,561,864	11,038,678,700	5,231,892,900	920,176,000	4,886,609,800



III. 지방재정분석 지표 기초자료

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
경기 군포시	5.04%	2.77%	12,359,192,019	9,231,678,560	493,530,999	2,633,982,460	245,193,666,773	33,073,328,118	212,120,338,655	12,026,197,490	8,963,175,690	574,459,160	2,488,562,640
경기 광주시	6.53%	22.58%	14,485,389,194	8,505,144,650	1,907,120,112	4,073,124,432	221,890,670,520	87,153,631,870	134,737,038,650	11,816,836,387	7,831,372,802	840,309,955	3,145,153,630
경기 이천시	6.07%	37.15%	17,503,004,600	13,157,726,120	573,671,560	3,771,606,920	288,412,271,258	57,380,222,034	231,032,049,224	12,761,640,951	8,652,265,939	649,327,355	3,460,047,657
경기 양주시	5.09%	9.93%	11,084,412,790	5,803,676,850	759,150,030	4,521,585,910	217,823,012,651	52,101,998,232	165,721,014,419	10,083,599,540	5,133,504,910	829,358,790	4,120,735,840
경기 오산시	4.52%	5.70%	9,602,569,880	6,863,976,103	328,604,287	2,409,989,490	212,616,226,426	48,324,451,364	164,291,775,062	9,084,960,647	6,394,166,993	345,584,514	2,345,209,140
경기 구리시	4.18%	31.97%	11,248,726,740	6,128,065,830	837,340,030	4,283,320,880	269,099,624,185	45,533,984,153	223,565,640,032	8,523,548,357	3,509,487,047	860,777,520	4,153,283,790
경기 안성시	6.88%	-18.35%	12,809,336,730	8,415,940,890	533,309,420	3,860,086,420	186,097,397,449	46,735,222,294	139,362,175,155	15,688,955,866	8,915,329,736	696,021,360	6,077,604,770
경기 포천시	3.57%	2.72%	8,223,216,910	4,435,289,710	558,061,463	3,229,865,737	230,343,116,971	45,957,946,029	184,385,170,942	8,005,332,633	4,106,858,015	815,959,688	3,082,514,930
경기 의왕시	3.38%	-13.28%	7,551,383,121	4,584,683,661	450,565,730	2,516,133,730	223,302,773,409	37,149,891,995	186,152,881,414	8,707,933,569	5,843,893,439	523,279,120	2,340,761,010
경기 하남시	3.74%	20.99%	8,745,666,954	4,896,691,370	610,876,604	3,238,098,980	233,633,428,142	53,442,514,536	180,190,913,606	7,228,355,418	3,342,146,748	673,527,920	3,212,680,750
경기 여주시	11.31%	24.11%	18,370,047,982	14,593,547,255	704,153,757	3,072,346,970	162,448,537,416	29,649,979,103	132,798,558,313	14,802,005,630	11,049,450,340	895,755,300	2,856,799,990
경기 동두천시	5.88%	4.51%	7,609,668,480	5,057,875,140	423,159,490	2,128,633,850	129,429,640,214	56,963,609,552	72,466,030,662	7,281,263,560	4,760,871,020	420,854,110	2,099,538,430
경기 과천시	3.70%	31.48%	7,788,457,649	5,561,026,290	514,238,939	1,713,192,420	210,724,999,500	29,319,285,199	181,405,714,301	5,923,495,124	3,621,415,940	549,306,874	1,752,772,310
경기 양평군	9.98%	12.93%	24,122,973,370	16,302,706,260	1,557,036,810	6,263,230,300	241,678,973,492	47,011,110,786	194,667,862,706	21,360,074,179	13,592,716,600	1,914,462,799	5,852,894,780
경기 가평군	8.57%	16.86%	12,890,946,080	9,984,279,660	689,501,480	2,217,164,940	150,398,004,843	39,855,462,827	110,542,542,016	11,031,543,299	8,061,289,240	850,618,879	2,119,635,180
경기 연천군	6.31%	50.77%	13,236,620,795	9,508,675,430	644,740,925	3,083,204,440	209,821,298,625	28,676,138,015	181,145,160,610	8,779,467,586	6,048,802,105	806,998,205	1,923,667,276
강원 본청	4.99%	-45.02%	26,699,841,381	17,273,986,667	4,190,029,614	5,235,825,100	535,324,145,025	236,684,483,231	298,639,661,794	48,565,737,195	37,956,498,431	5,328,403,604	5,280,835,160
강원 춘천시	4.62%	-21.50%	16,242,281,737	8,074,607,250	724,428,929	7,443,245,558	351,576,487,018	63,646,984,929	287,929,502,089	20,691,733,455	12,249,412,230	862,055,302	7,580,265,923
강원 원주시	3.89%	-1.31%	21,632,547,380	11,981,584,820	2,655,912,610	6,995,049,950	555,489,349,989	245,731,747,266	309,757,602,723	21,919,518,650	12,209,253,370	3,230,332,480	6,479,932,800
강원 강릉시	4.62%	18.18%	19,447,741,868	13,774,871,552	843,890,456	4,828,979,860	420,810,835,232	101,083,666,660	319,727,168,572	16,456,327,437	10,695,717,938	1,190,342,414	4,570,267,085
강원 동해시	5.99%	5.91%	10,183,103,180	5,584,434,540	451,493,580	4,147,175,060	169,931,232,591	24,922,530,953	145,008,701,638	9,615,191,770	4,892,063,580	591,035,160	4,132,093,030
강원 태백시	2.30%	-12.01%	8,903,603,736	5,991,401,110	755,730,560	2,156,472,066	386,765,704,196	20,113,609,532	366,652,094,664	10,118,325,830	6,789,574,460	1,040,904,200	2,287,847,170
강원 속초시	7.52%	4.75%	7,214,202,417	3,750,248,660	370,320,627	3,093,633,130	95,908,733,729	15,717,643,061	80,191,090,668	6,886,795,642	3,781,318,910	429,556,850	2,675,919,882
강원 삼척시	3.97%	-1.30%	14,225,965,589	9,037,071,316	537,643,882	4,651,250,391	357,948,032,936	54,258,774,642	303,689,258,294	14,414,013,193	8,531,146,710	1,112,740,256	4,770,126,227
강원 홍천군	3.57%	8.36%	8,551,154,011	6,113,001,313	457,735,468	1,980,417,230	239,680,093,343	40,814,100,104	198,865,993,239	7,891,609,653	5,501,231,740	527,632,903	1,862,745,010

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
강원 횡성군	6.84%	25.36%	10,608,424,150	7,261,016,882	770,371,180	2,577,036,088	155,050,747,952	80,516,740,427	74,534,007,525	8,462,328,443	5,221,001,587	892,882,580	2,348,444,276
강원 영월군	4.92%	0.15%	14,174,061,988	11,339,341,968	802,410,727	2,032,309,293	287,798,439,406	75,383,469,319	212,414,970,087	14,153,030,955	11,290,051,582	884,713,290	1,978,266,083
강원 평창군	4.77%	6.50%	9,530,289,646	7,407,603,085	640,921,521	1,481,765,040	199,686,337,270	33,484,487,600	166,201,849,670	8,948,634,396	6,685,096,842	827,685,181	1,435,852,373
강원 정선군	2.97%	-12.59%	9,538,727,122	6,827,138,058	657,615,282	2,053,973,782	321,617,087,881	77,189,465,369	244,427,622,512	10,912,248,301	8,077,339,741	832,591,605	2,002,316,955
강원 철원군	5.16%	65.02%	9,725,656,816	6,553,840,450	371,173,815	2,800,642,551	188,585,516,281	48,042,772,531	140,542,743,750	5,893,463,313	3,197,704,560	469,807,418	2,225,951,335
강원 화천군	3.62%	-18.49%	9,769,547,814	7,235,133,128	469,939,882	2,064,474,804	269,759,690,553	53,412,724,255	216,346,966,298	11,985,028,412	9,665,063,031	508,344,251	1,811,621,130
강원 양구군	3.87%	50.19%	7,180,954,498	4,464,041,838	386,923,326	2,329,989,334	185,570,654,863	30,928,877,392	154,641,777,471	4,781,093,946	2,237,804,619	458,564,021	2,084,725,306
강원 인제군	3.24%	35.57%	9,133,868,674	6,139,177,498	472,602,876	2,522,088,300	281,543,603,154	37,203,984,198	244,339,618,956	6,737,159,350	4,209,449,270	595,976,554	1,931,733,526
강원 고성군	5.37%	13.38%	7,687,913,047	4,888,801,020	524,360,492	2,274,751,535	143,127,281,474	37,518,924,487	105,608,356,987	6,780,827,784	3,935,675,730	648,121,924	2,197,030,130
강원 양양군	4.52%	-4.49%	5,418,434,702	3,259,656,890	866,170,022	1,292,607,790	119,994,384,796	19,980,388,289	100,013,996,507	5,673,230,911	3,505,411,830	923,873,841	1,243,945,240
충북 본청	5.14%	-8.84%	19,693,074,890	13,597,279,030	2,732,642,010	3,363,153,850	383,024,846,818	196,164,955,972	186,859,890,846	21,603,048,430	15,043,537,270	3,378,239,000	3,181,272,160
충북 (신)청주시	5.92%	0.02%	40,549,879,245	20,977,515,799	1,897,592,636	17,674,770,810	684,809,623,810	144,411,571,652	540,398,052,158	40,543,729,070	20,569,858,142	2,172,679,833	17,801,191,095
충북 충주시	5.45%	-10.77%	17,774,679,270	9,591,862,686	1,001,921,204	7,180,895,380	325,908,366,122	70,589,699,219	255,318,666,903	19,920,323,142	11,784,866,559	1,294,666,433	6,840,790,150
충북 제천시	4.55%	10.52%	14,817,308,960	10,586,050,270	902,118,660	3,329,140,030	325,667,051,602	107,336,416,592	218,330,635,010	13,406,325,090	8,915,581,470	1,122,779,930	3,367,963,690
충북 보은군	4.07%	29.16%	7,597,445,010	5,553,352,880	481,381,900	1,562,710,230	186,777,511,614	28,686,396,254	158,091,115,360	5,882,354,890	3,772,788,050	706,116,780	1,403,450,060
충북 옥천군	4.83%	25.53%	9,081,729,240	6,939,331,890	428,857,250	1,713,540,100	187,913,220,084	52,863,115,709	135,050,104,375	7,234,509,170	3,973,641,240	504,146,980	2,756,720,950
충북 영동군	3.64%	11.80%	6,903,184,230	3,559,062,120	432,778,800	2,911,343,310	189,618,043,174	37,458,426,177	152,159,616,997	6,174,417,810	2,771,126,330	554,413,040	2,848,878,440
충북 증평군	2.74%	-10.40%	3,261,897,600	1,402,021,000	164,778,230	1,695,098,370	119,196,972,455	27,602,816,221	91,594,156,234	3,640,608,030	1,707,303,260	287,909,160	1,645,395,610
충북 진천군	4.00%	20.61%	8,538,650,220	4,777,705,070	493,390,610	3,267,554,540	213,545,923,373	66,172,778,637	147,373,144,736	7,079,378,890	4,448,365,050	580,454,070	2,050,559,770
충북 괴산군	3.00%	45.76%	7,449,804,240	4,984,320,760	435,620,630	2,029,862,850	247,975,393,442	140,555,211,510	107,420,181,932	5,111,013,980	2,706,796,720	547,626,590	1,856,590,670
충북 음성군	4.29%	-15.55%	7,243,015,416	4,186,528,570	369,397,030	2,687,089,816	168,714,629,547	51,752,490,593	116,962,138,954	8,576,766,874	5,564,289,524	464,332,810	2,548,144,540
충북 단양군	9.97%	3.36%	14,683,426,450	12,041,091,720	540,422,560	2,101,912,170	147,346,408,516	24,565,265,294	122,781,143,222	14,205,843,460	11,350,408,090	683,714,410	2,171,720,960
충남 본청	2.76%	5.60%	24,720,917,512	15,612,583,637	4,237,307,483	4,871,026,392	894,801,195,715	474,215,228,395	420,585,967,320	23,410,292,428	13,770,450,359	5,191,609,345	4,448,232,724
충남 천안시	3.05%	21.83%	22,570,358,824	14,556,791,930	1,291,176,627	6,722,390,267	740,408,296,518	161,255,630,327	579,152,666,191	18,525,596,711	10,615,589,225	1,570,245,590	6,339,761,896
충남 공주시	10.93%	3.46%	20,169,721,380	14,763,826,610	891,071,730	4,514,823,040	184,599,912,807	35,118,010,723	149,481,902,084	19,494,410,740	14,177,383,410	1,046,264,510	4,270,762,820



III. 지방재정분석 지표 기초자료

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
충남 보령시	6.49%	27.97%	15,350,944,768	11,519,398,437	805,081,251	3,026,465,080	236,567,731,639	76,847,337,398	159,720,394,241	11,995,819,455	8,145,989,656	975,354,029	2,874,475,770
충남 아산시	4.53%	-4.64%	18,158,735,174	8,332,307,660	1,050,509,104	8,775,918,410	401,257,541,947	77,316,341,570	323,941,200,377	19,041,773,130	9,184,590,800	1,460,995,970	8,396,186,360
충남 서산시	4.48%	-5.30%	10,990,818,110	5,381,889,325	899,996,793	4,708,931,992	245,431,310,726	60,874,027,163	184,557,283,563	11,605,353,253	6,093,977,242	1,083,692,051	4,427,683,960
충남 논산시	7.88%	14.67%	16,589,723,860	13,161,180,620	655,957,600	2,772,585,640	210,407,284,907	48,142,674,649	162,264,610,258	14,467,610,050	10,078,108,200	819,963,566	3,569,538,284
충남 계룡시	3.68%	0.30%	4,764,913,871	3,530,836,680	195,073,225	1,039,003,966	129,320,506,915	20,488,184,026	108,832,322,889	4,750,586,404	3,512,135,762	207,486,132	1,030,964,510
충남 당진시	4.84%	6.14%	16,157,709,170	10,862,683,860	1,106,848,230	4,188,177,080	334,177,904,421	121,937,906,432	212,239,997,989	15,223,098,154	10,420,857,850	1,086,380,124	3,715,860,180
충남 금산군	3.02%	-1.62%	6,144,335,566	3,248,733,990	629,604,246	2,265,997,330	203,687,395,122	63,068,612,473	140,618,782,649	6,245,338,168	3,254,668,550	792,134,989	2,198,534,629
충남 부여군	7.50%	-22.56%	11,552,920,660	8,635,474,364	456,449,676	2,460,996,620	154,002,942,830	33,748,355,178	120,254,587,652	14,919,167,400	11,529,556,700	592,164,000	2,797,446,700
충남 서천군	2.98%	14.91%	6,299,117,864	3,528,598,252	490,464,990	2,280,054,622	211,037,960,879	36,040,260,495	174,997,700,384	5,481,835,609	2,593,458,515	570,231,294	2,318,145,800
충남 청양군	9.95%	24.81%	16,629,632,829	13,567,038,990	722,812,899	2,339,780,940	167,053,216,262	38,888,490,702	128,164,725,560	13,324,298,116	10,226,954,630	860,342,506	2,237,000,980
충남 홍성군	10.82%	30.87%	13,556,291,060	9,730,822,945	706,126,405	3,119,341,710	125,250,083,392	42,263,530,175	82,986,553,217	10,358,780,370	6,480,303,455	931,829,175	2,946,647,740
충남 예산군	4.52%	9.62%	9,851,172,926	5,570,579,760	632,102,686	3,648,490,480	217,987,144,998	52,976,259,989	165,010,885,009	8,986,575,189	4,732,158,150	807,618,273	3,446,798,766
충남 태안군	5.24%	5.01%	9,625,301,506	5,489,435,364	744,856,862	3,391,009,280	183,731,480,515	52,169,909,492	131,561,571,023	9,165,905,390	4,890,219,740	940,851,320	3,334,834,330
전북 본청	4.36%	6.06%	19,704,440,619	13,743,723,262	2,359,167,627	3,601,549,730	452,075,433,447	358,361,707,428	93,713,726,019	18,577,703,309	12,183,002,259	2,832,599,120	3,562,101,930
전북 전주시	3.19%	20.01%	22,879,864,104	15,176,275,110	1,977,529,384	5,726,059,610	716,834,789,731	82,692,869,315	634,141,920,416	19,065,450,466	12,235,237,103	1,383,528,693	5,446,684,670
전북 군산시	3.50%	-24.76%	19,963,834,471	9,419,307,605	2,244,463,006	8,300,063,860	570,759,762,617	130,862,126,937	439,897,635,680	26,532,640,087	15,879,577,680	2,479,082,671	8,173,979,736
전북 익산시	4.51%	6.66%	16,026,116,282	10,902,104,252	1,063,536,620	4,060,475,410	355,248,032,584	56,965,404,729	298,282,627,855	15,025,027,401	10,075,255,592	1,179,130,699	3,770,641,110
전북 정읍시	5.45%	18.09%	14,330,628,336	9,606,717,350	857,312,136	3,866,598,850	263,002,093,446	49,253,492,917	213,748,600,529	12,135,101,926	7,441,889,582	1,011,843,020	3,681,369,324
전북 남원시	5.59%	7.21%	11,222,167,834	7,362,630,653	1,763,183,401	2,096,353,780	200,643,937,069	40,001,832,226	160,642,104,843	10,467,444,816	7,250,662,799	1,254,857,207	1,961,924,810
전북 김제시	7.14%	16.89%	12,598,950,810	9,108,072,550	746,480,250	2,744,398,010	176,530,505,261	37,795,143,308	138,735,361,953	10,778,604,919	7,135,334,800	903,792,427	2,739,477,692
전북 완주군	8.96%	53.09%	18,417,047,029	14,493,147,020	768,867,289	3,155,032,720	205,436,841,650	95,815,297,633	109,621,544,017	12,030,310,553	8,398,516,360	889,324,564	2,742,469,629
전북 진안군	2.17%	-4.86%	5,535,129,130	2,576,383,520	364,074,950	2,594,670,660	255,070,994,108	46,051,287,477	209,019,706,631	5,817,740,600	2,862,047,570	503,906,970	2,451,786,060
전북 무주군	3.72%	10.10%	7,691,243,468	4,095,975,066	935,293,312	2,659,975,090	206,972,141,155	49,660,972,032	157,311,169,123	6,985,853,318	3,115,452,660	1,230,156,974	2,640,243,684
전북 장수군	3.18%	28.06%	5,958,900,870	3,283,947,900	490,116,040	2,184,836,930	187,628,541,689	27,302,724,882	160,325,816,807	4,653,085,680	1,882,302,430	635,154,910	2,135,628,340
전북 임실군	3.52%	-6.85%	6,839,270,929	3,907,717,962	392,671,757	2,538,881,210	194,170,838,772	120,970,119,965	73,200,718,807	7,341,913,915	4,404,017,270	494,131,235	2,443,765,410

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
전북 순창군	1.90%	-2.83%	3,765,184,623	1,525,926,793	359,633,640	1,879,624,190	198,158,646,511	88,051,516,597	110,107,129,914	3,874,909,738	1,546,735,778	482,157,360	1,846,016,600
전북 고창군	5.00%	-5.75%	10,061,836,113	6,185,467,322	878,219,901	2,998,148,890	201,215,952,124	19,821,771,717	181,394,180,407	10,675,147,299	6,827,585,270	1,030,347,749	2,817,214,280
전북 부안군	3.24%	-1.78%	8,622,188,200	4,309,047,175	1,113,592,675	3,199,548,350	266,352,020,439	54,880,685,251	211,471,335,188	8,778,379,350	4,587,450,470	1,312,358,460	2,878,570,420
전남 본청	3.79%	3.30%	28,131,040,450	19,249,837,943	4,896,286,709	3,984,915,798	742,100,774,197	398,955,838,127	343,144,936,070	27,232,289,326	17,709,652,316	5,754,263,585	3,768,373,425
전남 목포시	2.31%	-8.88%	11,210,050,463	6,849,258,150	989,458,490	3,371,333,823	485,676,790,050	40,475,269,517	445,201,520,533	12,302,126,890	7,793,394,430	1,092,716,680	3,416,015,780
전남 여수시	6.08%	13.49%	24,747,095,156	14,133,249,768	5,475,073,258	5,138,772,130	407,040,405,291	74,314,269,154	332,726,136,137	21,805,257,020	12,588,106,284	4,177,360,136	5,039,790,600
전남 순천시	7.71%	13.69%	30,680,226,935	19,570,493,829	2,197,174,226	8,912,558,880	397,958,507,705	50,661,160,358	347,297,347,347	26,986,611,687	15,523,969,205	2,958,084,542	8,504,557,940
전남 나주시	4.91%	12.30%	14,381,394,592	8,873,568,060	714,037,262	4,793,789,270	293,043,518,789	61,527,702,465	231,515,816,324	12,805,701,483	7,656,256,882	828,385,241	4,321,059,360
전남 광양시	8.64%	1.80%	17,955,858,634	13,666,448,906	743,738,008	3,545,671,720	207,733,742,779	40,494,054,680	167,239,688,099	17,637,688,269	13,093,427,420	1,059,762,409	3,484,498,440
전남 담양군	13.51%	31.82%	13,370,756,306	10,943,253,370	359,062,136	2,068,440,800	98,943,700,095	26,639,365,428	72,304,334,667	10,142,881,420	7,668,114,276	442,515,854	2,032,251,290
전남 곡성군	6.62%	33.78%	8,406,678,051	6,157,399,450	517,695,341	1,731,583,260	127,004,006,837	26,012,632,572	100,991,374,265	6,283,896,600	3,997,164,915	622,324,335	1,664,407,350
전남 구례군	2.81%	-1.01%	5,609,279,280	3,181,601,340	431,390,550	1,996,287,390	199,910,015,690	31,142,399,793	168,767,615,897	5,666,403,410	3,323,779,345	562,009,095	1,780,614,970
전남 고흥군	6.73%	16.86%	16,123,505,752	11,675,145,112	1,082,129,170	3,366,231,470	239,660,984,779	57,673,060,895	181,987,923,884	13,797,236,993	9,453,700,069	1,331,293,334	3,012,243,590
전남 보성군	5.82%	44.34%	14,605,682,385	11,797,034,455	455,221,700	2,353,426,230	250,777,422,925	49,523,563,671	201,253,859,254	10,118,841,916	7,342,669,230	621,559,936	2,154,612,750
전남 화순군	5.24%	-0.70%	12,054,217,654	8,996,722,445	898,600,449	2,158,894,760	230,046,284,457	63,358,685,797	166,687,598,660	12,139,789,925	8,936,528,240	1,092,550,305	2,110,711,380
전남 장흥군	3.36%	-3.99%	6,084,060,825	3,416,349,250	663,073,655	2,004,637,920	180,987,165,454	28,597,190,449	152,389,975,005	6,336,673,769	3,588,169,389	844,700,210	1,903,804,170
전남 강진군	2.75%	-24.10%	5,374,306,304	2,992,719,810	563,510,694	1,818,075,800	195,334,542,700	19,563,084,512	175,771,458,188	7,080,487,480	4,532,178,720	728,970,940	1,819,337,820
전남 해남군	7.01%	24.51%	12,592,641,630	8,927,691,190	618,297,430	3,046,653,010	179,673,992,745	20,559,679,713	159,114,313,032	10,113,560,060	6,449,429,690	803,063,640	2,861,066,730
전남 영암군	4.39%	21.75%	7,552,350,506	3,530,906,670	1,901,189,236	2,120,254,600	172,025,326,210	29,632,288,542	142,393,037,668	6,203,177,240	3,754,308,070	534,758,810	1,914,110,360
전남 무안군	5.78%	9.94%	9,578,516,623	6,125,834,451	605,593,236	2,847,088,936	165,773,058,288	20,746,771,310	145,026,286,978	8,712,410,973	5,256,620,546	725,678,097	2,730,112,330
전남 함평군	10.15%	-4.90%	13,547,816,380	10,755,482,070	544,403,660	2,247,930,650	133,481,004,112	26,434,512,119	107,046,491,993	14,245,114,860	11,514,670,360	637,966,260	2,092,478,240
전남 영광군	5.40%	21.37%	9,224,829,350	6,502,513,490	773,595,010	1,948,720,850	170,716,046,049	25,464,274,137	145,251,771,912	7,600,456,950	4,908,275,990	875,856,530	1,816,324,430
전남 장성군	2.48%	8.27%	5,542,273,670	2,931,395,344	464,663,376	2,146,214,950	223,202,681,623	59,498,205,109	163,704,476,514	5,118,764,120	2,576,471,640	511,095,480	2,031,197,000
전남 완도군	21.55%	65.28%	26,483,652,950	23,090,031,340	862,143,370	2,531,478,240	122,907,327,428	30,665,844,066	92,241,483,362	16,023,991,840	12,476,643,620	1,031,826,830	2,515,521,390
전남 진도군	9.11%	15.35%	13,800,697,466	10,399,667,380	1,011,216,856	2,389,813,230	151,503,755,347	62,414,461,388	89,089,293,959	11,964,565,181	8,320,395,270	1,292,236,221	2,351,933,690



III. 지방재정분석 지표 기초자료

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
전남 신안군	13.92%	8.24%	22,074,637,100	18,540,792,720	809,915,730	2,723,928,650	158,535,144,902	85,248,272,092	73,286,872,810	20,394,092,675	16,803,166,305	1,112,949,970	2,477,976,400
경북 본청	7.13%	2.81%	27,861,615,811	18,221,651,535	4,257,790,642	5,382,173,634	390,907,266,168	299,924,732,525	90,982,533,643	27,100,115,244	17,722,834,874	5,007,000,653	4,370,279,717
경북 포항시	4.80%	21.11%	26,323,166,529	12,526,903,994	6,210,062,809	7,586,199,726	548,272,479,752	160,861,386,275	387,411,093,477	21,734,766,287	7,329,125,945	6,788,243,017	7,617,397,325
경북 경주시	7.68%	17.64%	32,789,645,356	20,968,327,932	6,709,526,194	5,111,791,230	427,084,680,818	85,617,607,545	341,467,073,273	27,873,925,148	15,713,733,120	7,428,671,140	4,731,520,888
경북 김천시	9.20%	24.65%	20,487,915,690	15,366,046,543	1,233,611,347	3,888,257,800	222,813,753,765	47,188,701,301	175,625,052,464	16,436,566,540	10,992,587,100	1,752,113,070	3,691,866,370
경북 안동시	3.39%	0.34%	15,500,235,013	8,252,952,788	823,219,085	6,424,063,140	456,660,850,012	61,226,306,054	395,434,543,958	15,448,368,641	7,660,523,860	1,372,245,951	6,415,598,830
경북 구미시	7.34%	31.45%	30,963,311,413	22,021,801,128	1,227,691,835	7,713,818,450	422,061,409,513	114,930,473,770	307,130,935,743	23,554,592,550	14,328,121,170	1,559,229,230	7,667,242,150
경북 영주시	4.79%	24.38%	13,472,286,062	9,261,258,000	544,509,436	3,666,518,626	281,012,477,909	44,846,668,017	236,165,809,892	10,831,838,045	6,771,685,440	706,494,715	3,353,657,890
경북 영천시	4.24%	15.91%	11,341,425,316	5,778,821,030	859,721,376	4,702,882,910	267,369,686,685	44,443,524,629	222,926,162,056	9,784,896,844	4,180,669,940	1,064,812,954	4,539,413,950
경북 상주시	4.39%	33.71%	15,769,056,734	8,733,228,729	1,230,634,525	5,805,193,480	359,137,409,406	45,946,629,840	313,190,779,566	11,793,900,688	4,847,977,120	1,488,614,928	5,457,308,640
경북 문경시	3.19%	1.39%	10,144,220,163	4,697,129,720	542,062,101	4,905,028,342	317,647,756,649	41,823,706,892	275,824,049,757	10,005,103,400	4,541,920,360	722,429,240	4,740,753,800
경북 경산시	4.57%	-1.71%	11,652,020,140	4,626,156,385	759,378,155	6,266,485,600	255,073,216,191	50,876,505,431	204,196,710,760	11,854,307,759	4,650,601,398	911,497,221	6,292,209,140
경북 군위군	5.35%	-6.28%	5,259,053,702	2,675,276,310	350,576,042	2,233,201,350	98,355,599,503	29,724,700,644	68,630,898,859	5,611,191,121	2,907,763,871	501,470,620	2,201,956,630
경북 의성군	9.03%	-2.46%	13,615,789,665	9,745,922,430	700,425,765	3,169,441,470	150,830,609,224	27,610,644,613	123,219,964,611	13,959,373,733	10,335,042,220	817,398,952	2,806,932,561
경북 청송군	4.50%	2.26%	8,412,808,300	5,456,214,660	548,260,650	2,408,332,990	186,871,662,958	25,238,994,181	161,632,668,777	8,226,969,140	5,123,337,880	779,483,780	2,324,147,480
경북 영양군	2.79%	4.52%	4,582,158,205	2,878,141,455	351,469,650	1,352,547,100	163,946,579,879	27,548,517,402	136,398,062,477	4,383,960,071	2,540,516,300	559,506,580	1,283,937,191
경북 영덕군	3.88%	-0.24%	8,669,008,483	4,856,711,710	1,718,135,493	2,094,161,280	223,585,706,709	21,431,792,955	202,153,913,754	8,689,792,060	4,883,400,260	1,325,544,260	2,480,847,540
경북 청도군	6.03%	-4.38%	8,117,868,900	5,242,686,150	561,469,670	2,313,713,080	134,654,548,388	51,845,237,899	82,809,310,489	8,490,129,549	5,495,818,450	682,083,059	2,312,228,040
경북 고령군	3.80%	-4.32%	6,869,982,816	5,226,469,110	300,743,236	1,342,770,470	180,823,976,761	26,408,154,577	154,415,822,184	7,180,538,098	4,542,432,490	306,380,898	2,331,724,710
경북 성주군	6.04%	45.64%	8,653,402,310	5,982,952,200	369,065,460	2,301,384,650	143,236,102,568	25,130,028,408	118,106,074,160	5,941,560,250	3,240,049,540	415,105,510	2,286,405,200
경북 칠곡군	6.76%	-24.63%	10,082,720,550	5,498,818,690	1,370,033,850	3,213,868,010	149,131,053,427	40,088,039,016	109,043,014,411	13,376,820,170	9,849,439,700	547,350,870	2,980,029,600
경북 예천군	3.53%	-10.70%	5,838,830,442	2,881,104,840	738,192,312	2,219,533,290	165,636,991,823	38,289,205,464	127,347,786,359	6,538,485,044	3,490,620,650	903,016,370	2,144,848,024
경북 봉화군	3.06%	-5.17%	5,676,284,920	3,819,920,270	551,092,130	1,305,272,520	185,340,546,519	43,063,766,221	142,276,780,298	5,985,610,170	3,939,224,140	735,009,740	1,311,376,290
경북 울진군	6.12%	-5.87%	12,884,771,220	9,268,594,160	684,221,820	2,931,955,240	210,364,751,199	36,604,959,274	173,759,791,925	13,687,814,691	10,448,469,170	888,305,431	2,351,040,090
경북 울릉군	8.12%	32.39%	8,780,510,740	6,901,135,110	886,242,360	993,133,270	108,195,503,616	21,827,975,307	86,367,528,309	6,632,278,791	4,693,490,691	850,052,810	1,088,735,290

단체명	자본시설 유지관리비 비율 (A÷B)×100	자본시설 유지관리비 증감률 {(A-C)÷C}×100	2015년도 자본시설 유지비용				유형고정자산			2014년도 자본시설 유지비용			
			소계	수선유지비	연료비	전기요금	소계	일반유형 자산 (토지제외)	주민편의 시설 (토지제외)	소계	수선유지비	연료비	전기요금
			A=a+b+c	a	b	c	B=d+e	d	e	C=f+g+h	f	g	h
경남 본청	4.71%	11.41%	24,208,199,610	15,312,442,148	4,093,961,069	4,801,796,393	513,975,529,767	334,295,772,225	179,679,757,542	21,728,748,158	12,122,364,566	5,002,363,855	4,604,019,737
경남 (신)창원시	5.33%	13.13%	73,090,669,361	36,167,023,699	21,627,345,140	15,296,300,522	1,371,604,546,592	245,588,749,610	1,126,015,796,982	64,604,941,453	30,361,197,192	19,048,606,893	15,195,137,368
경남 진주시	5.41%	5.32%	21,705,716,350	8,537,207,510	7,935,389,850	5,233,118,990	401,109,355,245	79,388,495,582	321,720,859,663	20,609,548,869	7,400,891,117	8,351,774,982	4,856,882,770
경남 통영시	3.18%	-7.16%	10,834,614,979	7,818,719,140	926,304,679	2,089,591,160	340,581,905,131	42,928,609,302	297,653,295,829	11,669,731,520	7,473,441,330	1,216,536,240	2,979,753,950
경남 사천시	8.22%	20.68%	15,566,419,830	10,592,954,188	901,243,282	4,072,222,360	189,265,808,480	30,210,007,946	159,055,800,534	12,899,389,948	7,849,729,793	1,188,917,805	3,860,742,350
경남 김해시	3.44%	2.59%	20,125,759,548	9,041,486,099	5,269,055,069	5,815,218,380	585,522,314,491	82,031,354,777	503,490,959,714	19,617,085,576	9,314,671,712	4,611,544,044	5,690,869,820
경남 밀양시	6.28%	12.60%	11,253,987,804	6,016,148,668	2,847,381,387	2,390,457,749	179,119,956,737	35,463,994,674	143,655,962,063	9,994,262,311	4,942,418,470	2,907,743,111	2,144,100,730
경남 거제시	4.73%	19.11%	14,966,614,424	9,443,604,507	3,239,649,218	2,283,360,699	316,420,177,417	64,259,545,519	252,160,631,898	12,564,873,034	6,923,436,149	3,557,268,925	2,084,167,960
경남 양산시	5.06%	-10.64%	19,373,651,468	7,756,697,660	6,413,306,495	5,203,647,313	382,856,200,022	65,291,672,702	317,564,527,320	21,679,411,802	5,539,233,245	11,012,197,238	5,127,981,319
경남 의령군	4.84%	8.14%	8,818,378,394	6,297,764,274	420,447,730	2,100,166,390	182,115,621,749	40,690,845,108	141,424,776,641	8,154,759,600	5,493,568,320	544,093,830	2,117,097,450
경남 함안군	7.68%	59.07%	13,342,531,265	10,276,987,360	1,019,824,695	2,045,719,210	173,828,576,312	25,178,591,762	148,649,984,550	8,388,048,114	5,463,808,840	1,109,536,384	1,814,702,890
경남 창녕군	3.84%	-15.69%	7,678,151,882	5,580,908,090	416,045,866	1,681,197,926	199,719,935,336	25,784,643,176	173,935,292,160	9,107,070,048	7,094,714,498	428,237,520	1,584,118,030
경남 고성군	2.52%	10.95%	6,787,263,192	3,802,820,410	704,952,912	2,279,489,870	269,084,101,894	43,384,455,599	225,699,646,295	6,117,277,096	3,102,896,265	832,500,661	2,181,880,170
경남 남해군	6.03%	13.80%	11,020,176,785	8,121,696,160	540,199,615	2,358,281,010	182,746,360,395	18,418,252,443	164,328,107,952	9,684,135,201	6,687,847,490	701,858,591	2,294,429,120
경남 하동군	10.92%	16.95%	18,703,681,300	15,775,194,441	625,696,589	2,302,790,270	171,212,317,639	24,450,214,912	146,762,102,727	15,993,269,989	13,020,745,102	664,823,207	2,307,701,680
경남 산청군	4.50%	30.60%	12,820,945,355	9,978,648,020	427,808,750	2,414,488,585	284,925,264,639	72,240,158,672	212,685,105,967	9,817,158,880	6,854,884,280	548,927,690	2,413,346,910
경남 함양군	3.68%	-0.66%	6,700,529,460	4,033,110,420	502,841,040	2,164,578,000	182,006,463,839	29,641,418,183	152,365,045,656	6,744,899,730	4,094,587,490	563,897,890	2,086,414,350
경남 거창군	6.67%	4.89%	14,425,711,416	10,665,950,330	420,679,606	3,339,081,480	216,405,954,025	30,500,945,561	185,905,008,464	13,753,116,482	10,329,757,330	572,387,012	2,850,972,140
경남 합천군	11.34%	35.83%	20,732,021,040	17,462,380,970	451,796,450	2,817,843,620	182,830,670,056	39,832,923,983	142,997,746,073	15,263,101,667	12,020,131,940	649,652,827	2,593,316,900
제주 본청	5.89%	-10.43%	85,970,634,259	40,194,058,261	7,818,010,174	37,958,565,824	1,459,242,526,227	329,255,964,207	1,129,986,562,020	95,979,419,618	50,522,078,523	9,817,087,336	35,640,253,759



| 인건비 절감노력도 |

(단위: 원)

단체명	인건비 절감노력도	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소계	인건비결산액	소방직인건비	소계	총액인건비	소방 총액 인건비
	$1-(A \div B)$	$A=(a-b)$	a	b	$B=(c-d)$	c	d
서울 본청	-0.0274	980,692,717,135	1,388,138,594,135	407,445,877,000	954,544,787,000	1,450,322,251,000	495,777,464,000
서울 종로구	0.1320	91,262,447,380	91,262,447,380	0	105,138,379,000	105,138,379,000	0
서울 중구	0.0905	93,568,179,470	93,568,179,470	0	102,875,529,000	102,875,529,000	0
서울 용산구	0.0912	88,746,375,080	88,746,375,080	0	97,651,276,000	97,651,276,000	0
서울 성동구	0.0576	95,370,328,850	95,370,328,850	0	101,204,024,000	101,204,024,000	0
서울 광진구	0.1001	86,980,219,980	86,980,219,980	0	96,660,636,000	96,660,636,000	0
서울 동대문구	0.1089	94,982,002,930	94,982,002,930	0	106,585,059,000	106,585,059,000	0
서울 중랑구	0.1354	92,106,005,790	92,106,005,790	0	106,533,166,000	106,533,166,000	0
서울 성북구	0.0670	106,307,395,404	106,307,395,404	0	113,945,939,000	113,945,939,000	0
서울 강북구	0.1121	86,552,303,310	86,552,303,310	0	97,476,246,000	97,476,246,000	0
서울 도봉구	0.0876	84,276,529,580	84,276,529,580	0	92,372,258,000	92,372,258,000	0
서울 노원구	0.0543	107,251,301,580	107,251,301,580	0	113,409,232,000	113,409,232,000	0
서울 은평구	0.0601	97,001,432,680	97,001,432,680	0	103,199,573,000	103,199,573,000	0
서울 서대문구	0.1225	87,609,802,030	87,609,802,030	0	99,842,859,000	99,842,859,000	0
서울 마포구	0.1138	96,815,325,420	96,815,325,420	0	109,251,161,000	109,251,161,000	0
서울 양천구	0.1170	89,721,735,560	89,721,735,560	0	101,615,353,000	101,615,353,000	0
서울 강서구	0.1321	100,282,197,850	100,282,197,850	0	115,542,663,000	115,542,663,000	0
서울 구로구	0.0951	90,748,868,630	90,748,868,630	0	100,285,938,000	100,285,938,000	0
서울 금천구	0.1089	80,113,733,010	80,113,733,010	0	89,904,856,000	89,904,856,000	0
서울 영등포구	0.0881	100,218,982,590	100,218,982,590	0	109,901,888,000	109,901,888,000	0
서울 동작구	0.1557	87,044,934,279	87,044,934,279	0	103,098,010,000	103,098,010,000	0
서울 관악구	0.0753	105,120,329,370	105,120,329,370	0	113,686,206,000	113,686,206,000	0
서울 서초구	0.0930	99,103,911,950	99,103,911,950	0	109,263,172,000	109,263,172,000	0
서울 강남구	0.1376	107,669,287,120	107,669,287,120	0	124,848,901,000	124,848,901,000	0
서울 송파구	0.1027	111,993,797,655	111,993,797,655	0	124,816,497,000	124,816,497,000	0
서울 강동구	0.1176	91,671,056,120	91,671,056,120	0	103,891,812,000	103,891,812,000	0
부산 본청	0.0054	372,699,505,550	556,441,495,470	183,741,989,920	374,731,244,000	578,335,574,000	203,604,330,000
부산 중구	0.0216	35,537,785,400	35,537,785,400	0	36,323,533,000	36,323,533,000	0
부산 서구	0.0955	40,380,981,440	40,380,981,440	0	44,643,028,000	44,643,028,000	0
부산 동구	0.0569	43,593,523,660	43,593,523,660	0	46,224,397,000	46,224,397,000	0
부산 영도구	0.0296	43,562,914,070	43,562,914,070	0	44,893,153,000	44,893,153,000	0
부산 진구	0.0391	69,231,276,760	69,231,276,760	0	72,047,739,000	72,047,739,000	0
부산 동래구	0.0095	48,632,940,550	48,632,940,550	0	49,099,575,000	49,099,575,000	0
부산 남구	0.0344	54,355,051,110	54,355,051,110	0	56,292,838,000	56,292,838,000	0
부산 북구	0.0612	50,527,864,960	50,527,864,960	0	53,819,404,000	53,819,404,000	0
부산 해운대구	0.0216	66,004,023,140	66,004,023,140	0	67,461,554,000	67,461,554,000	0
부산 사하구	0.0671	58,560,813,190	58,560,813,190	0	62,775,721,000	62,775,721,000	0
부산 금정구	0.0621	53,546,259,700	53,546,259,700	0	57,094,471,000	57,094,471,000	0
부산 강서구	0.0642	37,101,408,148	37,101,408,148	0	39,646,455,000	39,646,455,000	0
부산 연제구	0.0492	43,806,933,710	43,806,933,710	0	46,072,629,000	46,072,629,000	0
부산 수영구	0.0559	40,920,207,960	40,920,207,960	0	43,344,484,000	43,344,484,000	0
부산 사상구	0.0276	48,965,218,900	48,965,218,900	0	50,355,719,000	50,355,719,000	0

단체명	인건비 절감노력도 $1-(A \div B)$	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소계 $A=(a-b)$	인건비결산액 a	소방직인건비 b	소계 $B=(c-d)$	총액인건비 c	소방 총액 인건비 d
부산 기장군	0.0911	40,586,063,950	40,586,063,950	0	44,656,408,000	44,656,408,000	0
대구 본청	-0.0038	291,984,240,490	410,252,964,220	118,268,723,730	290,893,329,000	440,528,133,000	149,634,804,000
대구 중구	0.0457	45,864,797,880	45,864,797,880	0	48,060,203,000	48,060,203,000	0
대구 동구	0.0666	67,677,939,490	67,677,939,490	0	72,510,362,000	72,510,362,000	0
대구 서구	0.0415	53,091,237,900	53,091,237,900	0	55,387,352,000	55,387,352,000	0
대구 남구	0.0608	45,047,653,390	45,047,653,390	0	47,963,444,000	47,963,444,000	0
대구 북구	0.0775	70,723,901,400	70,723,901,400	0	76,662,634,000	76,662,634,000	0
대구 수성구	0.0764	68,610,794,704	68,610,794,704	0	74,287,029,000	74,287,029,000	0
대구 달서구	0.0893	75,669,044,590	75,669,044,590	0	83,090,195,000	83,090,195,000	0
대구 달성군	0.0263	56,295,810,056	56,295,810,056	0	57,816,415,000	57,816,415,000	0
인천 본청	-0.0794	324,514,826,684	463,956,404,414	139,441,577,730	300,645,541,000	470,290,643,000	169,645,102,000
인천 중구	0.0158	48,961,184,793	48,961,184,793	0	49,745,010,000	49,745,010,000	0
인천 동구	-0.0158	40,628,934,980	40,628,934,980	0	39,996,347,000	39,996,347,000	0
인천 남구	0.0051	67,956,743,160	67,956,743,160	0	68,301,785,000	68,301,785,000	0
인천 연수구	0.0452	49,179,773,400	49,179,773,400	0	51,505,330,000	51,505,330,000	0
인천 남동구	0.0821	66,686,221,930	66,686,221,930	0	72,649,623,000	72,649,623,000	0
인천 부평구	0.0419	75,995,236,014	75,995,236,014	0	79,319,870,000	79,319,870,000	0
인천 계양구	0.0122	52,523,537,740	52,523,537,740	0	53,173,039,000	53,173,039,000	0
인천 서구	0.0176	65,805,480,050	65,805,480,050	0	66,987,001,000	66,987,001,000	0
인천 강화군	0.0450	48,874,289,200	48,874,289,200	0	51,179,766,000	51,179,766,000	0
인천 옹진군	0.0577	38,492,136,170	38,492,136,170	0	40,847,953,000	40,847,953,000	0
광주 본청	-0.0225	191,602,198,242	275,256,801,416	83,654,603,174	187,386,787,000	270,104,053,000	82,717,266,000
광주 동구	0.0041	48,025,345,180	48,025,345,180	0	48,225,480,000	48,225,480,000	0
광주 서구	-0.0086	58,229,213,322	58,229,213,322	0	57,735,211,000	57,735,211,000	0
광주 남구	0.0616	50,538,321,740	50,538,321,740	0	53,854,568,000	53,854,568,000	0
광주 북구	-0.0233	77,623,494,334	77,623,494,334	0	75,855,235,000	75,855,235,000	0
광주 광산구	0.0367	69,285,526,465	69,285,526,465	0	71,928,293,000	71,928,293,000	0
대전 본청	0.0080	202,270,102,120	282,542,850,610	80,272,748,490	203,899,269,000	293,592,582,000	89,693,313,000
대전 동구	0.1228	57,765,325,050	57,765,325,050	0	65,848,745,000	65,848,745,000	0
대전 중구	-0.0590	65,055,123,040	65,055,123,040	0	61,429,363,000	61,429,363,000	0
대전 서구	0.0046	73,661,201,403	73,661,201,403	0	74,002,582,000	74,002,582,000	0
대전 유성구	0.0127	54,865,938,060	54,865,938,060	0	55,571,120,000	55,571,120,000	0
대전 대덕구	0.0347	49,112,531,590	49,112,531,590	0	50,877,172,000	50,877,172,000	0
울산 본청	0.0385	143,400,620,606	202,802,232,648	59,401,612,042	149,138,861,000	214,012,195,000	64,873,334,000
울산 중구	0.1045	41,886,488,038	41,886,488,038	0	46,774,191,000	46,774,191,000	0
울산 남구	0.0681	53,824,144,207	53,824,144,207	0	57,756,106,000	57,756,106,000	0
울산 동구	0.0868	38,908,068,350	38,908,068,350	0	42,604,688,000	42,604,688,000	0
울산 북구	0.0283	38,359,409,525	38,359,409,525	0	39,478,104,000	39,478,104,000	0
울산 울주군	0.0143	61,220,221,635	61,220,221,635	0	62,109,879,000	62,109,879,000	0
세종 본청	0.0794	88,555,900,175	101,290,297,035	12,734,396,860	96,190,126,000	112,974,714,000	16,784,588,000
경기 본청	0.0593	275,846,507,310	750,258,857,660	474,412,350,350	293,248,466,000	793,753,736,000	500,505,270,000
경기 수원시	0.0402	218,109,866,957	218,109,866,957	0	227,247,584,000	227,247,584,000	0
경기 성남시	0.0665	209,732,608,980	209,732,608,980	0	224,680,847,000	224,680,847,000	0
경기 고양시	0.0717	181,151,429,090	181,151,429,090	0	195,149,285,000	195,149,285,000	0



단 체 명	인건비 절감노력도 $1-(A \div B)$	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소 계 $A=(a-b)$	인건비결산액 a	소방직인건비 b	소 계 $B=(c-d)$	총액인건비 c	소방 총액 인건비 d
경기 용인시	0.0836	154,299,063,540	154,299,063,540	0	168,382,211,000	168,382,211,000	0
경기 부천시	0.0945	167,286,770,380	167,286,770,380	0	184,750,984,000	184,750,984,000	0
경기 안산시	0.0400	148,869,186,560	148,869,186,560	0	155,075,032,000	155,075,032,000	0
경기 안양시	0.0439	141,053,304,540	141,053,304,540	0	147,522,853,000	147,522,853,000	0
경기 남양주시	0.0591	110,569,801,570	110,569,801,570	0	117,508,853,000	117,508,853,000	0
경기 화성시	0.0286	108,558,196,550	108,558,196,550	0	111,751,400,000	111,751,400,000	0
경기 평택시	0.0631	123,639,488,675	123,639,488,675	0	131,963,291,000	131,963,291,000	0
경기 의정부시	0.0247	75,278,348,220	75,278,348,220	0	77,187,679,000	77,187,679,000	0
경기 시흥시	0.0664	77,529,344,080	77,529,344,080	0	83,039,283,000	83,039,283,000	0
경기 파주시	0.0160	88,089,135,450	88,089,135,450	0	89,519,396,000	89,519,396,000	0
경기 광명시	-0.0241	79,029,098,780	79,029,098,780	0	77,168,972,000	77,168,972,000	0
경기 김포시	0.0318	64,269,879,220	64,269,879,220	0	66,379,597,000	66,379,597,000	0
경기 군포시	0.0128	65,940,780,470	65,940,780,470	0	66,796,431,000	66,796,431,000	0
경기 광주시	0.0532	69,537,144,040	69,537,144,040	0	73,445,195,000	73,445,195,000	0
경기 이천시	-0.0131	70,367,574,450	70,367,574,450	0	69,457,379,000	69,457,379,000	0
경기 양주시	0.0522	55,321,096,980	55,321,096,980	0	58,367,897,000	58,367,897,000	0
경기 오산시	0.0552	42,447,249,720	42,447,249,720	0	44,928,437,000	44,928,437,000	0
경기 구리시	-0.0310	53,131,508,650	53,131,508,650	0	51,535,684,000	51,535,684,000	0
경기 안성시	0.0461	65,464,698,276	65,464,698,276	0	68,629,382,000	68,629,382,000	0
경기 포천시	0.0136	64,484,936,880	64,484,936,880	0	65,374,745,000	65,374,745,000	0
경기 의왕시	-0.0074	42,675,571,548	42,675,571,548	0	42,361,795,000	42,361,795,000	0
경기 하남시	0.0673	51,258,249,090	51,258,249,090	0	54,956,415,000	54,956,415,000	0
경기 여주시	-0.0454	60,579,244,560	60,579,244,560	0	57,948,822,000	57,948,822,000	0
경기 동두천시	0.0327	40,618,472,800	40,618,472,800	0	41,992,000,000	41,992,000,000	0
경기 과천시	0.0698	40,836,714,360	40,836,714,360	0	43,902,256,000	43,902,256,000	0
경기 양평군	-0.0003	58,356,418,850	58,356,418,850	0	58,338,451,000	58,338,451,000	0
경기 가평군	0.0025	43,067,680,960	43,067,680,960	0	43,173,710,000	43,173,710,000	0
경기 연천군	0.0417	45,590,612,554	45,590,612,554	0	47,572,617,000	47,572,617,000	0
강원 본청	-0.0229	171,552,485,210	331,353,417,700	159,800,932,490	167,712,171,000	345,281,044,000	177,568,873,000
강원 춘천시	0.0473	109,697,529,550	109,697,529,550	0	115,140,448,000	115,140,448,000	0
강원 원주시	0.0785	102,452,367,680	102,452,367,680	0	111,176,549,000	111,176,549,000	0
강원 강릉시	0.0668	100,980,826,889	100,980,826,889	0	108,210,808,000	108,210,808,000	0
강원 동해시	0.0376	48,686,598,930	48,686,598,930	0	50,587,924,000	50,587,924,000	0
강원 태백시	0.0552	48,939,338,450	48,939,338,450	0	51,798,689,000	51,798,689,000	0
강원 속초시	0.0828	42,112,655,870	42,112,655,870	0	45,912,010,000	45,912,010,000	0
강원 삼척시	0.0990	70,394,418,650	70,394,418,650	0	78,132,150,000	78,132,150,000	0
강원 홍천군	0.0521	50,463,933,170	50,463,933,170	0	53,239,806,000	53,239,806,000	0
강원 횡성군	0.0212	43,830,291,430	43,830,291,430	0	44,778,676,000	44,778,676,000	0
강원 영월군	0.1185	38,245,114,270	38,245,114,270	0	43,388,343,000	43,388,343,000	0
강원 평창군	0.1104	41,285,318,514	41,285,318,514	0	46,409,354,000	46,409,354,000	0
강원 정선군	0.0634	42,702,378,897	42,702,378,897	0	45,593,783,000	45,593,783,000	0
강원 철원군	0.0622	42,466,981,166	42,466,981,166	0	45,283,765,000	45,283,765,000	0
강원 화천군	0.0387	35,742,922,370	35,742,922,370	0	37,182,642,000	37,182,642,000	0
강원 양구군	0.0980	30,258,392,395	30,258,392,395	0	33,544,616,000	33,544,616,000	0

단체명	인건비 절감노력도 $1-(A \div B)$	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소계 $A=(a-b)$	인건비결산액 a	소방직인건비 b	소계 $B=(c-d)$	총액인건비 c	소방 총액 인건비 d
강원 인제군	0.0344	37,151,940,240	37,151,940,240	0	38,477,199,000	38,477,199,000	0
강원 고성군	0.0362	36,241,100,450	36,241,100,450	0	37,601,914,000	37,601,914,000	0
강원 양양군	0.0457	36,803,857,830	36,803,857,830	0	38,568,137,000	38,568,137,000	0
충북 본청	0.0003	142,642,262,510	245,329,545,470	102,687,282,960	142,678,409,000	258,293,361,000	115,614,952,000
충북 (신)청주시	-0.0012	222,711,291,827	222,711,291,827	0	222,439,405,000	222,439,405,000	0
충북 충주시	0.0152	104,693,613,980	104,693,613,980	0	106,311,131,000	106,311,131,000	0
충북 제천시	-0.0067	77,602,039,490	77,602,039,490	0	77,083,091,000	77,083,091,000	0
충북 보은군	0.0400	39,820,639,740	39,820,639,740	0	41,481,989,000	41,481,989,000	0
충북 옥천군	0.0045	42,243,182,220	42,243,182,220	0	42,435,964,000	42,435,964,000	0
충북 영동군	0.0250	43,648,558,150	43,648,558,150	0	44,769,233,000	44,769,233,000	0
충북 증평군	0.0452	24,362,418,810	24,362,418,810	0	25,516,785,000	25,516,785,000	0
충북 진천군	-0.0289	41,796,351,590	41,796,351,590	0	40,624,122,000	40,624,122,000	0
충북 괴산군	-0.0015	43,889,162,610	43,889,162,610	0	43,823,962,000	43,823,962,000	0
충북 음성군	-0.0552	48,819,380,490	48,819,380,490	0	46,265,991,000	46,265,991,000	0
충북 단양군	0.0035	40,598,785,550	40,598,785,550	0	40,740,274,000	40,740,274,000	0
충남 본청	0.0310	162,237,054,661	311,399,351,970	149,162,297,309	167,424,133,000	326,087,420,000	158,663,287,000
충남 천안시	0.0100	144,160,410,869	144,160,410,869	0	145,616,321,000	145,616,321,000	0
충남 공주시	0.0490	76,480,077,430	76,480,077,430	0	80,419,526,000	80,419,526,000	0
충남 보령시	0.0466	69,063,275,867	69,063,275,867	0	72,439,001,000	72,439,001,000	0
충남 아산시	0.0370	95,503,145,160	95,503,145,160	0	99,174,436,000	99,174,436,000	0
충남 서산시	0.0318	75,881,328,370	75,881,328,370	0	78,370,354,000	78,370,354,000	0
충남 논산시	-0.0100	69,285,433,260	69,285,433,260	0	68,601,341,000	68,601,341,000	0
충남 계룡시	0.0163	25,050,235,490	25,050,235,490	0	25,465,289,000	25,465,289,000	0
충남 당진시	-0.0017	68,843,770,880	68,843,770,880	0	68,726,177,000	68,726,177,000	0
충남 금산군	0.0297	46,107,418,108	46,107,418,108	0	47,518,585,000	47,518,585,000	0
충남 부여군	0.0433	54,056,307,587	54,056,307,587	0	56,501,343,000	56,501,343,000	0
충남 서천군	0.0541	48,099,883,840	48,099,883,840	0	50,852,405,000	50,852,405,000	0
충남 청양군	0.0446	39,124,706,014	39,124,706,014	0	40,951,069,000	40,951,069,000	0
충남 홍성군	0.0450	53,017,467,440	53,017,467,440	0	55,513,154,000	55,513,154,000	0
충남 예산군	-0.0314	56,194,847,372	56,194,847,372	0	54,483,642,000	54,483,642,000	0
충남 태안군	0.0215	48,665,523,870	48,665,523,870	0	49,735,565,000	49,735,565,000	0
전북 본청	0.0743	140,483,022,050	280,836,772,080	140,353,750,030	151,753,329,000	301,328,848,000	149,575,519,000
전북 전주시	0.0650	163,468,411,541	163,468,411,541	0	174,827,610,000	174,827,610,000	0
전북 군산시	0.0349	106,673,154,630	106,673,154,630	0	110,530,663,000	110,530,663,000	0
전북 익산시	0.0142	109,632,719,195	109,632,719,195	0	111,211,145,000	111,211,145,000	0
전북 정읍시	0.0569	84,778,131,320	84,778,131,320	0	89,891,449,000	89,891,449,000	0
전북 남원시	0.0448	80,164,523,702	80,164,523,702	0	83,921,640,000	83,921,640,000	0
전북 김제시	0.0174	79,196,183,690	79,196,183,690	0	80,595,273,000	80,595,273,000	0
전북 완주군	0.0106	57,548,943,390	57,548,943,390	0	58,167,367,000	58,167,367,000	0
전북 진안군	0.0275	42,332,512,900	42,332,512,900	0	43,530,759,000	43,530,759,000	0
전북 무주군	0.1274	34,430,170,910	34,430,170,910	0	39,457,796,000	39,457,796,000	0
전북 장수군	0.1036	34,010,669,700	34,010,669,700	0	37,942,404,000	37,942,404,000	0
전북 임실군	0.0253	45,968,309,445	45,968,309,445	0	47,161,716,000	47,161,716,000	0
전북 순창군	0.0525	43,453,496,660	43,453,496,660	0	45,860,432,000	45,860,432,000	0



단체명	인건비 절감노력도 $1-(A \div B)$	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소계 $A=(a-b)$	인건비결산액 a	소방직인건비 b	소계 $B=(c-d)$	총액인건비 c	소방 총액 인건비 d
전북 고창군	0.0413	53,343,349,780	53,343,349,780	0	55,643,760,000	55,643,760,000	0
전북 부안군	0.0331	52,854,947,090	52,854,947,090	0	54,663,561,000	54,663,561,000	0
전남 본청	-0.0455	186,494,171,250	315,972,934,664	129,478,763,414	178,384,062,000	341,606,780,000	163,222,718,000
전남 목포시	0.0383	90,954,665,480	90,954,665,480	0	94,577,725,000	94,577,725,000	0
전남 여수시	0.0138	129,871,987,230	129,871,987,230	0	131,693,134,000	131,693,134,000	0
전남 순천시	0.0438	106,074,582,884	106,074,582,884	0	110,927,926,000	110,927,926,000	0
전남 나주시	0.0845	73,725,830,440	73,725,830,440	0	80,530,179,000	80,530,179,000	0
전남 광양시	0.0132	67,894,717,292	67,894,717,292	0	68,804,547,000	68,804,547,000	0
전남 담양군	0.0135	45,044,569,790	45,044,569,790	0	45,660,368,000	45,660,368,000	0
전남 곡성군	0.0821	40,724,760,000	40,724,760,000	0	44,367,815,000	44,367,815,000	0
전남 구례군	0.0250	38,093,781,410	38,093,781,410	0	39,070,860,000	39,070,860,000	0
전남 고흥군	0.0741	57,047,585,540	57,047,585,540	0	61,610,165,000	61,610,165,000	0
전남 보성군	0.0380	46,136,654,980	46,136,654,980	0	47,959,194,000	47,959,194,000	0
전남 화순군	0.0754	53,552,192,240	53,552,192,240	0	57,917,955,000	57,917,955,000	0
전남 장흥군	0.0389	44,804,652,440	44,804,652,440	0	46,615,998,000	46,615,998,000	0
전남 강진군	0.0236	44,297,100,010	44,297,100,010	0	45,369,606,000	45,369,606,000	0
전남 해남군	0.0726	56,223,862,860	56,223,862,860	0	60,626,177,000	60,626,177,000	0
전남 영암군	0.0475	49,437,709,270	49,437,709,270	0	51,902,716,000	51,902,716,000	0
전남 무안군	0.0532	45,073,422,440	45,073,422,440	0	47,606,858,000	47,606,858,000	0
전남 함평군	0.0644	38,605,606,360	38,605,606,360	0	41,264,920,000	41,264,920,000	0
전남 영광군	0.0093	46,178,778,194	46,178,778,194	0	46,612,377,000	46,612,377,000	0
전남 장성군	0.0654	41,953,409,090	41,953,409,090	0	44,888,178,000	44,888,178,000	0
전남 완도군	0.0855	50,590,021,370	50,590,021,370	0	55,320,795,000	55,320,795,000	0
전남 진도군	0.0497	39,142,834,250	39,142,834,250	0	41,191,056,000	41,191,056,000	0
전남 신안군	0.0789	51,916,414,290	51,916,414,290	0	56,365,256,000	56,365,256,000	0
경북 본청	-0.0312	184,488,257,138	394,060,769,278	209,572,512,140	178,904,933,000	405,945,471,000	227,040,538,000
경북 포항시	0.0154	165,154,796,610	165,154,796,610	0	167,744,188,000	167,744,188,000	0
경북 경주시	-0.0014	119,399,219,390	119,399,219,390	0	119,236,530,000	119,236,530,000	0
경북 김천시	0.1001	79,669,641,340	79,669,641,340	0	88,533,459,000	88,533,459,000	0
경북 안동시	0.0182	98,770,560,190	98,770,560,190	0	100,603,148,000	100,603,148,000	0
경북 구미시	0.0170	127,994,307,240	127,994,307,240	0	130,209,080,000	130,209,080,000	0
경북 영주시	0.0252	70,406,776,580	70,406,776,580	0	72,228,328,000	72,228,328,000	0
경북 영천시	0.0140	71,711,742,004	71,711,742,004	0	72,732,638,000	72,732,638,000	0
경북 상주시	0.0326	86,982,665,234	86,982,665,234	0	89,915,578,000	89,915,578,000	0
경북 문경시	0.0198	70,266,584,200	70,266,584,200	0	71,682,828,000	71,682,828,000	0
경북 경산시	0.0206	83,657,695,040	83,657,695,040	0	85,419,961,000	85,419,961,000	0
경북 군위군	0.0189	33,906,203,780	33,906,203,780	0	34,560,852,000	34,560,852,000	0
경북 의성군	0.0508	55,716,682,914	55,716,682,914	0	58,696,875,000	58,696,875,000	0
경북 청송군	0.0703	33,955,200,700	33,955,200,700	0	36,520,790,000	36,520,790,000	0
경북 영양군	0.0196	32,297,876,010	32,297,876,010	0	32,942,189,000	32,942,189,000	0
경북 영덕군	0.0255	39,913,479,240	39,913,479,240	0	40,958,386,000	40,958,386,000	0
경북 청도군	-0.0132	43,358,953,931	43,358,953,931	0	42,792,119,000	42,792,119,000	0
경북 고령군	-0.0015	35,623,234,890	35,623,234,890	0	35,569,967,000	35,569,967,000	0
경북 성주군	0.0394	39,851,715,020	39,851,715,020	0	41,486,269,000	41,486,269,000	0

단 체 명	인건비 절감노력도 $1-(A \div B)$	2015년도 인건비 결산 반영액			2015년도 총액인건비 기준액		
		소 계 $A=(a-b)$	인건비결산액 a	소방직인건비 b	소 계 $B=(c-d)$	총액인건비 c	소방 총액 인건비 d
경북 칠곡군	0.0625	50,075,140,710	50,075,140,710	0	53,414,632,000	53,414,632,000	0
경북 예천군	-0.0100	46,586,980,449	46,586,980,449	0	46,124,871,000	46,124,871,000	0
경북 봉화군	0.0366	38,773,000,450	38,773,000,450	0	40,244,964,000	40,244,964,000	0
경북 울진군	0.0407	43,343,184,750	43,343,184,750	0	45,180,870,000	45,180,870,000	0
경북 울릉군	0.0841	24,759,978,990	24,759,978,990	0	27,034,106,000	27,034,106,000	0
경남 본청	0.0424	179,061,569,934	336,292,064,771	157,230,494,837	186,996,769,000	374,962,564,000	187,965,795,000
경남 (신)창원시	0.0567	305,113,705,856	350,162,458,456	45,048,752,600	323,461,916,000	371,385,044,000	47,923,128,000
경남 진주시	0.1030	123,761,175,132	123,761,175,132	0	137,975,871,000	137,975,871,000	0
경남 통영시	0.0517	65,282,423,740	65,282,423,740	0	68,842,308,000	68,842,308,000	0
경남 사천시	0.0311	66,983,231,310	66,983,231,310	0	69,136,669,000	69,136,669,000	0
경남 김해시	0.0645	107,278,556,230	107,278,556,230	0	114,678,770,000	114,678,770,000	0
경남 밀양시	0.0192	68,197,989,727	68,197,989,727	0	69,536,026,000	69,536,026,000	0
경남 거제시	0.0723	75,903,750,120	75,903,750,120	0	81,818,247,000	81,818,247,000	0
경남 양산시	0.0447	71,492,587,991	71,492,587,991	0	74,835,061,000	74,835,061,000	0
경남 의령군	0.0174	40,983,703,620	40,983,703,620	0	41,707,930,000	41,707,930,000	0
경남 함안군	-0.0354	44,383,456,020	44,383,456,020	0	42,864,761,000	42,864,761,000	0
경남 창녕군	0.0534	49,294,090,070	49,294,090,070	0	52,072,215,000	52,072,215,000	0
경남 고성군	0.0125	47,029,112,870	47,029,112,870	0	47,622,196,000	47,622,196,000	0
경남 남해군	0.0522	42,057,831,760	42,057,831,760	0	44,376,210,000	44,376,210,000	0
경남 하동군	0.0750	44,876,692,190	44,876,692,190	0	48,513,885,000	48,513,885,000	0
경남 산청군	0.0340	40,881,888,430	40,881,888,430	0	42,318,872,000	42,318,872,000	0
경남 함양군	0.0284	42,902,450,370	42,902,450,370	0	44,158,337,000	44,158,337,000	0
경남 거창군	0.0403	48,858,894,190	48,858,894,190	0	50,911,137,000	50,911,137,000	0
경남 합천군	-0.0084	56,359,660,920	56,359,660,920	0	55,888,688,000	55,888,688,000	0
제주 본청	0.0000	493,292,653,965	493,292,653,965	0	0	0	0



지방의회경비 절감노력도

(단위: 원)

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
	$1-(A \div B)$	$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
서울 본청	-0.0460	1,317,700,984	336,249,953	737,844,684	321,519,173	77,912,826	1,259,800,000	212,000,000	710,600,000	337,200,000
서울 종로구	0.0518	181,481,450	28,904,380	57,927,590	95,519,480	870,000	191,400,000	22,000,000	57,800,000	111,600,000
서울 중구	0.0157	170,089,610	22,498,000	47,136,030	100,455,580	0	172,800,000	18,000,000	43,200,000	111,600,000
서울 용산구	0.0397	203,593,480	35,990,000	67,357,820	100,245,660	0	212,000,000	26,000,000	74,400,000	111,600,000
서울 성동구	0.0385	201,822,990	20,280,000	80,162,740	101,380,250	0	209,900,000	28,000,000	80,200,000	101,700,000
서울 광진구	0.0015	210,679,300	29,700,000	80,141,440	100,837,860	0	211,000,000	28,000,000	80,200,000	102,800,000
서울 동대문구	0.1956	201,269,030	43,861,270	102,336,410	98,932,620	43,861,270	250,200,000	45,000,000	102,400,000	102,800,000
서울 중랑구	0.2360	179,839,870	7,565,000	87,649,090	84,625,780	0	235,400,000	34,000,000	98,600,000	102,800,000
서울 성북구	-0.0334	282,630,080	53,130,080	114,600,000	114,900,000	0	273,500,000	44,000,000	114,600,000	114,900,000
서울 강북구	0.0214	204,430,580	39,007,530	69,623,010	95,800,040	0	208,900,000	28,000,000	79,200,000	101,700,000
서울 도봉구	0.0001	204,969,440	36,400,000	74,198,980	102,770,460	8,400,000	205,000,000	28,000,000	74,200,000	102,800,000
서울 노원구	-0.0799	290,277,730	63,479,910	110,799,650	115,998,170	0	268,800,000	42,000,000	110,800,000	116,000,000
서울 은평구	0.0771	238,854,650	45,634,000	94,512,970	98,707,680	0	258,800,000	38,000,000	109,200,000	111,600,000
서울 서대문구	0.1494	193,589,690	24,129,960	67,795,930	101,663,800	0	227,600,000	30,000,000	81,000,000	116,600,000
서울 마포구	0.0766	224,374,978	36,188,220	89,732,168	101,362,230	2,907,640	243,000,000	36,000,000	95,400,000	111,600,000
서울 양천구	0.0658	227,198,210	22,300,260	104,298,660	100,599,290	0	243,200,000	36,000,000	104,400,000	102,800,000
서울 강서구	-0.0389	266,694,830	52,796,000	114,994,830	101,700,000	2,796,000	256,700,000	40,000,000	115,000,000	101,700,000
서울 구로구	0.0230	225,093,100	42,302,000	86,148,880	101,748,890	5,106,670	230,400,000	32,000,000	86,800,000	111,600,000
서울 금천구	-0.0010	182,184,290	31,500,000	48,255,230	102,429,060	0	182,000,000	20,000,000	57,000,000	105,000,000
서울 영등포구	0.0268	220,227,480	41,472,160	83,852,070	94,903,250	0	226,300,000	34,000,000	90,600,000	101,700,000
서울 동작구	0.1309	205,274,414	7,468,240	95,006,174	102,800,000	0	236,200,000	34,000,000	90,600,000	111,600,000
서울 관악구	0.0727	294,136,150	53,350,000	126,204,720	114,581,430	0	317,200,000	44,000,000	119,600,000	153,600,000
서울 서초구	0.0643	208,280,156	23,500,000	85,105,300	99,674,856	0	222,600,000	30,000,000	81,000,000	111,600,000
서울 강남구	0.0492	268,939,340	49,997,700	117,601,240	101,340,400	0	282,850,000	68,250,000	111,800,000	102,800,000

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
	$1-(A \div B)$	$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
서울 송파구	-0.0201	311,939,942	77,041,800	133,245,100	113,694,842	12,041,800	305,800,000	52,000,000	137,800,000	116,000,000
서울 강동구	-0.0115	238,817,540	52,265,600	97,187,480	101,630,060	12,265,600	236,100,000	36,000,000	98,400,000	101,700,000
부산 본청	0.0805	635,977,880	152,168,840	293,466,070	225,074,330	34,731,360	691,675,400	152,750,000	313,325,400	225,600,000
부산 중구	0.2037	102,888,000	14,549,270	28,272,950	60,065,780	0	129,200,000	14,000,000	39,600,000	75,600,000
부산 서구	0.2179	113,241,270	18,000,000	41,300,290	53,940,980	0	144,800,000	18,000,000	51,200,000	75,600,000
부산 동구	0.1823	112,031,150	10,116,880	43,044,130	58,870,140	0	137,000,000	16,000,000	45,400,000	75,600,000
부산 영도구	0.1289	122,307,220	16,400,280	42,985,230	63,683,750	762,040	140,400,000	16,600,000	48,200,000	75,600,000
부산 진구	0.1689	186,656,700	44,589,000	83,312,500	58,755,200	0	224,600,000	38,000,000	100,200,000	86,400,000
부산 동래구	0.2864	123,458,260	21,479,840	34,372,620	67,605,800	0	173,000,000	24,000,000	62,600,000	86,400,000
부산 남구	0.1863	158,997,590	38,278,980	65,252,290	63,991,540	8,525,220	195,400,000	30,000,000	79,000,000	86,400,000
부산 북구	0.2261	144,555,820	29,900,000	68,270,330	50,285,490	3,900,000	186,800,000	26,000,000	74,400,000	86,400,000
부산 해운대구	0.0706	195,179,720	53,301,660	83,381,660	77,798,060	19,301,660	210,000,000	34,000,000	89,600,000	86,400,000
부산 사하구	0.2298	150,492,590	32,500,000	52,520,790	65,471,800	0	195,400,000	30,000,000	79,000,000	86,400,000
부산 금정구	0.0762	167,016,780	37,904,800	63,502,700	71,014,080	5,404,800	180,800,000	26,000,000	68,400,000	86,400,000
부산 강서구	0.1698	89,331,950	17,500,000	28,485,710	43,346,240	0	107,600,000	14,000,000	39,600,000	54,000,000
부산 연제구	0.2022	130,364,600	24,457,990	46,988,250	68,220,550	9,302,190	163,400,000	20,000,000	57,000,000	86,400,000
부산 수영구	0.2543	102,154,980	23,726,300	42,736,720	39,418,260	3,726,300	137,000,000	16,000,000	45,400,000	75,600,000
부산 사상구	0.0281	169,112,530	30,000,000	60,419,340	78,693,190	0	174,000,000	24,000,000	63,600,000	86,400,000
부산 기장군	0.1000	123,298,060	20,000,000	42,254,280	61,043,780	0	137,000,000	16,000,000	45,400,000	75,600,000
대구 본청	0.0036	473,276,290	84,988,630	204,095,380	200,516,200	16,323,920	475,000,000	60,000,000	205,000,000	210,000,000
대구 중구	0.1434	91,146,890	9,334,900	33,862,770	47,949,220	0	106,400,000	14,000,000	39,600,000	52,800,000
대구 동구	0.0409	175,133,740	32,739,480	79,983,960	62,410,300	0	182,600,000	32,000,000	82,800,000	67,800,000
대구 서구	0.1388	133,832,190	30,750,000	50,610,890	55,721,300	3,250,000	155,400,000	24,000,000	63,600,000	67,800,000
대구 남구	0.3224	95,131,110	20,925,000	32,477,800	41,728,310	0	140,400,000	18,000,000	43,200,000	79,200,000
대구 북구	0.0449	216,801,280	47,047,100	91,237,680	78,516,500	0	227,000,000	40,000,000	103,000,000	84,000,000



단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
		$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
대구 수성구	0.1131	209,062,810	59,824,610	100,176,290	63,618,400	14,556,490	235,720,000	40,000,000	111,720,000	84,000,000
대구 달서구	-0.0038	257,171,880	56,355,500	124,176,840	77,995,040	1,355,500	256,200,000	48,000,000	124,200,000	84,000,000
대구 달성군	0.0774	87,089,290	11,550,000	43,067,130	32,472,160	0	94,400,000	16,000,000	45,400,000	33,000,000
인천 본청	0.1034	465,765,020	72,314,250	211,214,930	201,457,000	19,221,160	519,500,000	70,000,000	239,500,000	210,000,000
인천 중구	0.3890	107,536,730	17,063,550	37,019,440	53,453,740	0	176,000,000	14,000,000	39,600,000	122,400,000
인천 동구	0.0949	97,751,290	18,200,000	38,589,900	45,161,390	4,200,000	108,000,000	14,000,000	39,600,000	54,400,000
인천 남구	0.0742	178,308,930	36,950,000	83,799,480	67,159,450	9,600,000	192,600,000	32,000,000	83,800,000	76,800,000
인천 연수구	0.0468	146,597,870	25,000,000	51,284,000	70,313,870	0	153,800,000	20,000,000	57,000,000	76,800,000
인천 남동구	0.3028	134,282,170	24,032,090	42,639,610	67,610,470	0	192,600,000	32,000,000	83,800,000	76,800,000
인천 부평구	0.1572	180,361,920	36,001,990	86,795,480	60,064,450	2,500,000	214,000,000	38,000,000	99,200,000	76,800,000
인천 계양구	0.1794	128,170,590	18,000,000	46,531,700	63,638,890	0	156,200,000	22,000,000	63,800,000	70,400,000
인천 서구	0.2201	150,199,160	36,277,840	44,321,220	69,600,100	0	192,600,000	32,000,000	83,800,000	76,800,000
인천 강화군	0.1878	75,211,370	1,984,280	39,480,120	35,731,250	1,984,280	92,600,000	14,000,000	39,600,000	39,000,000
인천 옹진군	0.1739	79,963,640	14,000,000	34,941,340	31,022,300	0	96,800,000	14,000,000	39,600,000	43,200,000
광주 본청	-0.0321	403,140,170	66,257,770	157,160,590	193,805,810	14,084,000	390,600,000	44,000,000	152,200,000	194,400,000
광주 동구	0.1230	113,312,970	12,583,340	45,399,450	55,330,180	0	129,200,000	16,000,000	45,400,000	67,800,000
광주 서구	0.0845	149,406,250	23,941,440	69,399,990	56,064,820	0	163,200,000	26,000,000	69,400,000	67,800,000
광주 남구	0.1360	128,393,950	27,341,240	49,845,150	55,191,020	3,983,460	148,600,000	22,000,000	58,800,000	67,800,000
광주 북구	0.0436	220,748,380	41,800,000	100,071,390	78,876,990	0	230,800,000	40,000,000	105,000,000	85,800,000
광주 광산구	0.1464	162,695,740	27,500,000	71,945,740	63,250,000	0	190,600,000	32,000,000	85,800,000	72,800,000
대전 본청	0.0125	385,715,600	66,190,100	136,520,640	194,197,850	11,192,990	390,600,000	44,000,000	152,200,000	194,400,000
대전 동구	0.2755	106,067,460	3,859,220	48,066,050	54,142,190	0	146,400,000	22,000,000	61,800,000	62,600,000
대전 중구	0.1382	130,297,940	24,000,000	45,750,580	60,547,360	0	151,200,000	24,000,000	64,600,000	62,600,000
대전 서구	0.1245	198,746,550	40,745,390	80,998,350	82,175,650	5,172,840	227,000,000	40,000,000	103,000,000	84,000,000
대전 유성구	0.0071	145,008,980	26,761,100	55,014,810	63,233,070	0	146,050,000	22,000,000	60,800,000	63,250,000

단체명	지방의회경비 절감노력도 $1-(A \div B)$	지방의회경비 결산액					지방의회경비 기준액			
		소계 $A=a+b+c-d$	국외여비 a	의정운영 공통경비 b	의원운영 업무추진비 c	예외사항으로 편성되어 집행된 국외여비금액 d	소계 $B=e+f+g$	국외여비 e	의정운영 공통경비 f	의원운영 업무추진비 g
대전 대덕구	0.0354	124,629,680	17,941,890	51,098,290	55,589,500	0	129,200,000	18,000,000	51,200,000	60,000,000
울산 본청	-0.0195	398,197,960	52,191,210	152,057,350	193,949,400	0	390,600,000	44,000,000	152,200,000	194,400,000
울산 중구	0.0181	162,253,620	33,250,000	59,084,380	78,169,240	8,250,000	165,240,000	22,000,000	57,800,000	85,440,000
울산 남구	-0.0199	191,375,830	38,952,980	74,183,730	78,239,120	0	187,640,000	28,000,000	74,200,000	85,440,000
울산 동구	0.0255	105,383,090	13,834,990	44,968,000	46,580,100	0	108,140,000	16,000,000	45,400,000	46,740,000
울산 북구	-0.0340	92,898,790	17,292,380	33,599,800	42,006,610	0	89,840,000	14,000,000	33,600,000	42,240,000
울산 울주군	0.0476	154,177,360	32,021,230	56,437,690	78,218,440	12,500,000	161,880,000	20,000,000	56,440,000	85,440,000
세종 본청	0.1981	252,047,471	29,960,000	104,401,271	117,686,200	0	314,300,000	30,000,000	105,500,000	178,800,000
경기 본청	-0.0619	1,524,028,820	394,432,390	863,206,410	336,220,840	69,830,820	1,435,200,000	256,000,000	822,800,000	356,400,000
경기 수원시	-0.0351	402,664,130	106,711,020	186,468,230	131,195,900	21,711,020	389,000,000	68,000,000	175,200,000	145,800,000
경기 성남시	-0.0142	393,527,940	106,276,200	166,382,680	131,997,560	11,128,500	388,000,000	68,000,000	174,200,000	145,800,000
경기 고양시	-0.0185	375,404,000	100,746,650	160,582,910	137,321,090	23,246,650	368,600,000	62,000,000	160,800,000	145,800,000
경기 용인시	0.2380	236,018,268	41,446,040	119,109,630	75,462,598	0	309,720,000	54,000,000	156,600,000	99,120,000
경기 부천시	0.2000	248,430,750	68,726,940	107,641,100	95,274,720	23,212,010	310,520,000	56,000,000	143,400,000	111,120,000
경기 안산시	0.0905	237,309,990	48,162,620	95,330,900	98,834,470	5,018,000	260,920,000	42,000,000	107,800,000	111,120,000
경기 안양시	0.0397	259,016,700	71,401,000	102,324,970	100,691,730	15,401,000	269,720,000	44,000,000	114,600,000	111,120,000
경기 남양주시	0.0099	213,772,130	48,767,540	85,043,730	89,560,860	9,600,000	215,920,000	32,000,000	84,800,000	99,120,000
경기 화성시	0.0160	235,697,510	36,946,780	98,138,150	103,559,360	2,946,780	239,520,000	36,000,000	92,400,000	111,120,000
경기 평택시	0.1403	183,007,585	47,000,000	74,193,220	70,132,815	8,318,450	212,880,000	40,000,000	84,800,000	88,080,000
경기 의정부시	0.2464	136,760,680	31,755,650	60,160,840	52,638,940	7,794,750	181,480,000	26,000,000	67,400,000	88,080,000
경기 시흥시	0.0694	163,495,300	24,015,400	59,704,580	79,775,320	0	175,680,000	24,000,000	63,600,000	88,080,000
경기 파주시	0.0547	185,543,480	27,861,660	80,191,120	77,490,700	0	196,280,000	28,000,000	80,200,000	88,080,000
경기 광명시	0.1228	165,325,430	9,744,000	74,339,500	81,241,930	0	188,480,000	26,000,000	74,400,000	88,080,000
경기 김포시	0.1407	138,410,610	27,554,530	49,863,460	66,047,150	5,054,530	161,080,000	20,000,000	53,000,000	88,080,000
경기 군포시	0.0382	121,142,430	28,902,550	45,931,680	46,308,200	0	125,960,000	18,000,000	51,200,000	56,760,000



III. 지방재정분석 지표 기초자료

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
	$1-(A \div B)$	$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
경기 광주시	0.0898	143,160,790	20,953,600	50,749,420	71,457,770	0	157,280,000	18,000,000	51,200,000	88,080,000
경기 이천시	0.2083	124,513,238	14,687,550	48,633,948	63,879,290	2,687,550	157,280,000	18,000,000	51,200,000	88,080,000
경기 양주시	0.1591	99,363,710	18,945,000	40,248,450	40,170,260	0	118,160,000	16,000,000	45,400,000	56,760,000
경기 오산시	0.2527	80,229,700	22,602,660	29,614,910	33,114,790	5,102,660	107,360,000	14,000,000	39,600,000	53,760,000
경기 구리시	0.0758	108,205,220	19,308,520	39,579,470	61,703,810	12,386,580	117,080,000	14,000,000	39,600,000	63,480,000
경기 안성시	0.0744	142,794,300	20,081,730	47,688,860	76,647,960	1,624,250	154,280,000	18,000,000	48,200,000	88,080,000
경기 포천시	0.1021	115,467,990	20,540,000	37,559,340	57,368,650	0	128,600,000	16,000,000	45,400,000	67,200,000
경기 의왕시	0.1290	93,511,760	14,991,380	38,877,950	41,633,810	1,991,380	107,360,000	14,000,000	39,600,000	53,760,000
경기 하남시	0.0304	88,853,940	10,000,000	40,561,810	38,292,130	0	91,640,000	14,000,000	33,600,000	44,040,000
경기 여주시	0.0345	103,655,328	18,421,240	39,598,890	48,061,338	2,426,140	107,360,000	14,000,000	39,600,000	53,760,000
경기 동두천시	-0.0177	100,389,730	22,703,820	38,859,410	44,029,500	5,203,000	98,640,000	14,000,000	40,600,000	44,040,000
경기 과천시	0.2035	85,514,540	12,000,000	32,798,710	40,715,830	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 양평군	0.0354	103,561,600	17,500,000	38,473,140	47,588,460	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 가평군	0.0383	103,247,710	18,200,000	32,868,550	52,179,160	0	107,360,000	14,000,000	39,600,000	53,760,000
경기 연천군	0.2456	91,130,710	20,965,800	34,181,970	42,948,740	6,965,800	120,800,000	14,000,000	33,600,000	73,200,000
강원 본청	-0.0130	623,200,160	133,300,960	308,529,070	207,770,130	26,400,000	615,188,000	88,000,000	317,188,000	210,000,000
강원 춘천시	0.0123	236,687,200	51,600,000	109,800,000	75,287,200	0	239,640,000	42,000,000	109,800,000	87,840,000
강원 원주시	0.1238	224,973,330	63,358,040	102,897,900	72,838,920	14,121,530	256,760,000	44,000,000	114,600,000	98,160,000
강원 강릉시	0.0123	216,550,930	57,462,000	94,952,790	77,636,140	13,500,000	219,240,000	36,000,000	95,400,000	87,840,000
강원 동해시	0.4216	64,733,470	7,030,070	29,255,170	32,255,040	3,806,810	111,920,000	16,000,000	45,400,000	50,520,000
강원 태백시	0.3690	63,147,250	8,026,000	32,979,350	22,916,900	775,000	100,080,000	14,000,000	40,600,000	45,480,000
강원 속초시	0.0413	95,943,220	17,969,250	40,247,920	37,726,050	0	100,080,000	14,000,000	40,600,000	45,480,000
강원 삼척시	0.2610	83,442,826	13,450,080	39,312,646	30,680,100	0	112,920,000	16,000,000	46,400,000	50,520,000
강원 홍천군	0.3423	73,610,600	19,338,440	23,578,830	32,531,770	1,838,440	111,920,000	16,000,000	45,400,000	50,520,000
강원 횡성군	0.2066	78,609,480	17,004,610	34,425,500	28,463,580	1,284,210	99,080,000	14,000,000	39,600,000	45,480,000

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
	$1-(A \div B)$	$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
강원 영월군	0.1178	87,407,010	20,499,986	34,434,700	34,898,500	2,426,176	99,080,000	14,000,000	39,600,000	45,480,000
강원 평창군	0.1929	79,966,830	16,688,480	30,212,200	34,223,500	1,157,350	99,080,000	14,000,000	39,600,000	45,480,000
강원 정선군	0.2007	76,121,400	17,324,680	34,257,500	24,539,220	0	95,240,000	14,000,000	39,600,000	41,640,000
강원 철원군	0.1562	83,605,550	15,400,000	34,471,850	33,733,700	0	99,080,000	14,000,000	39,600,000	45,480,000
강원 화천군	0.2540	73,909,030	22,655,410	29,819,800	26,683,820	5,250,000	99,080,000	14,000,000	39,600,000	45,480,000
강원 양구군	0.1830	80,944,630	16,422,000	34,346,030	30,176,600	0	99,080,000	14,000,000	39,600,000	45,480,000
강원 인제군	0.3310	66,953,880	22,750,000	11,681,020	37,772,860	5,250,000	100,080,000	14,000,000	40,600,000	45,480,000
강원 고성군	0.1274	86,458,150	18,200,000	33,425,030	34,833,120	0	99,080,000	14,000,000	39,600,000	45,480,000
강원 양양군	0.1023	88,946,300	18,200,000	38,941,400	36,004,900	4,200,000	99,080,000	14,000,000	39,600,000	45,480,000
충북 본청	0.0233	466,866,290	79,463,390	213,217,050	197,149,240	22,963,390	478,000,000	62,000,000	215,100,000	200,900,000
충북 (신)청주시	-0.0164	440,725,680	105,396,680	188,431,900	146,897,100	0	433,600,000	76,000,000	197,400,000	160,200,000
충북 충주시	0.0128	221,190,350	47,342,470	97,819,330	76,028,550	0	224,060,000	47,500,000	100,200,000	76,360,000
충북 제천시	0.0297	163,664,430	37,354,630	67,269,780	63,894,710	4,854,690	168,670,000	26,000,000	70,400,000	72,270,000
충북 보은군	0.0648	114,016,800	21,730,000	42,860,000	49,426,800	0	121,920,000	16,000,000	46,400,000	59,520,000
충북 옥천군	0.3913	79,086,610	12,512,000	29,203,690	37,370,920	0	129,920,000	16,000,000	45,400,000	68,520,000
충북 영동군	0.1736	92,486,520	25,970,000	35,661,680	36,414,840	5,560,000	111,920,000	16,000,000	45,400,000	50,520,000
충북 증평군	0.2007	91,473,920	11,374,000	27,849,180	52,250,740	0	114,440,000	14,000,000	39,600,000	60,840,000
충북 진천군	0.2275	76,536,420	12,500,000	30,812,190	33,224,230	0	99,080,000	14,000,000	39,600,000	45,480,000
충북 괴산군	0.2277	100,335,070	12,600,000	41,578,560	46,156,510	0	129,920,000	16,000,000	45,400,000	68,520,000
충북 음성군	0.5396	51,524,740	2,290,180	32,713,560	16,521,000	0	111,920,000	16,000,000	45,400,000	50,520,000
충북 단양군	0.1831	80,937,800	17,107,100	30,743,100	33,087,600	0	99,080,000	14,000,000	39,600,000	45,480,000
충남 본청	0.0569	562,355,420	125,498,210	278,549,720	203,225,300	44,917,810	596,300,000	80,000,000	306,300,000	210,000,000
충남 천안시	-0.0115	260,720,840	54,986,340	115,503,800	90,230,700	0	257,760,000	44,000,000	115,600,000	98,160,000
충남 공주시	0.0057	147,869,440	26,400,000	51,987,230	70,585,550	1,103,340	148,720,000	22,000,000	48,000,000	78,720,000
충남 보령시	0.0083	164,947,490	35,995,000	63,512,590	69,964,900	4,525,000	166,320,000	24,000,000	63,600,000	78,720,000



III. 지방재정분석 지표 기초자료

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
		$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
충남 아산시	0.3166	128,296,020	28,958,120	74,475,950	50,610,070	25,748,120	187,720,000	30,000,000	79,000,000	78,720,000
충남 서산시	0.1219	152,023,130	32,497,210	67,445,600	56,427,320	4,347,000	173,120,000	26,000,000	68,400,000	78,720,000
충남 논산시	0.2902	121,603,080	8,373,810	50,675,910	62,553,360	0	171,320,000	24,000,000	68,600,000	78,720,000
충남 계룡시	0.0583	87,656,910	17,480,000	31,671,150	38,505,760	0	93,080,000	14,000,000	33,600,000	45,480,000
충남 당진시	0.0169	163,622,120	31,200,000	67,857,850	64,564,270	0	166,440,000	24,000,000	69,720,000	72,720,000
충남 금산군	0.2610	91,079,530	17,055,030	30,073,400	43,951,100	0	123,240,000	16,000,000	46,400,000	60,840,000
충남 부여군	0.1889	128,576,540	28,155,940	39,599,260	65,071,280	4,249,940	158,520,000	22,000,000	57,800,000	78,720,000
충남 서천군	0.0217	134,731,150	22,969,860	48,618,920	63,142,370	0	137,720,000	18,000,000	51,200,000	68,520,000
충남 청양군	0.0228	126,956,970	21,459,070	42,524,000	62,973,900	0	129,920,000	16,000,000	45,400,000	68,520,000
충남 홍성군	0.2831	111,634,770	31,036,680	28,445,850	52,152,240	0	155,720,000	20,000,000	57,000,000	78,720,000
충남 예산군	0.0698	152,108,410	30,046,110	62,633,900	59,428,400	0	163,520,000	22,000,000	62,800,000	78,720,000
충남 태안군	0.1930	98,646,300	19,473,880	41,349,920	41,822,500	4,000,000	122,240,000	16,000,000	45,400,000	60,840,000
전북 본청	-0.1021	594,911,070	123,500,000	261,411,070	210,000,000	0	539,800,000	76,000,000	253,800,000	210,000,000
전북 전주시	-0.0216	390,266,910	89,815,900	177,338,410	135,765,300	12,652,700	382,000,000	68,000,000	178,200,000	135,800,000
전북 군산시	0.0146	254,478,550	60,059,480	132,263,690	78,214,860	16,059,480	258,240,000	48,000,000	124,200,000	86,040,000
전북 익산시	0.1011	245,620,140	48,761,150	121,824,310	85,795,830	10,761,150	273,240,000	50,000,000	127,000,000	96,240,000
전북 정읍시	0.0025	201,091,320	52,243,710	89,140,890	69,615,200	9,908,480	201,600,000	34,000,000	89,600,000	78,000,000
전북 남원시	0.0411	186,802,510	41,304,720	85,498,690	71,999,100	12,000,000	194,800,000	32,000,000	84,800,000	78,000,000
전북 김제시	0.0456	171,974,510	27,285,700	74,189,130	70,499,680	0	180,200,000	28,000,000	74,200,000	78,000,000
전북 완주군	-0.0569	154,017,300	25,000,000	60,357,760	68,659,540	0	145,725,000	20,000,000	57,000,000	68,725,000
전북 진안군	-0.0187	113,535,690	22,500,000	38,446,440	57,839,250	5,250,000	111,450,000	14,000,000	39,600,000	57,850,000
전북 무주군	0.0486	113,788,350	22,725,000	39,576,180	56,737,170	5,250,000	119,600,000	14,000,000	39,600,000	66,000,000
전북 장수군	0.0598	111,606,780	17,262,770	39,599,940	54,744,070	0	118,700,000	14,000,000	39,600,000	65,100,000
전북 임실군	0.0705	111,514,650	20,873,100	36,699,650	58,575,000	4,633,100	119,975,000	16,000,000	45,400,000	58,575,000
전북 순창군	0.1888	95,563,740	14,000,000	35,492,330	46,071,410	0	117,800,000	16,000,000	45,400,000	56,400,000

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
		$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
전북 고창군	0.0275	138,195,410	29,248,980	54,721,160	63,474,250	9,248,980	142,100,000	20,000,000	57,000,000	65,100,000
전북 부안군	0.0422	138,880,610	20,000,000	51,507,810	67,372,800	0	145,000,000	20,000,000	57,000,000	68,000,000
전남 본청	-0.0693	786,348,210	184,837,580	418,565,640	225,580,680	42,635,690	735,400,000	116,000,000	393,800,000	225,600,000
전남 목포시	0.0765	248,204,540	45,206,200	116,610,980	86,387,360	0	268,760,000	44,000,000	126,600,000	98,160,000
전남 여수시	0.0465	286,003,270	63,412,400	130,999,620	91,591,250	0	299,960,000	52,000,000	149,800,000	98,160,000
전남 순천시	-0.0308	280,753,950	78,000,000	126,200,000	91,242,590	14,688,640	272,360,000	48,000,000	126,200,000	98,160,000
전남 나주시	0.2584	137,725,670	22,650,680	55,920,600	59,154,390	0	185,720,000	28,000,000	80,200,000	77,520,000
전남 광양시	0.0648	166,383,710	41,246,200	69,535,130	71,517,090	15,914,710	177,920,000	26,000,000	74,400,000	77,520,000
전남 담양군	0.1421	125,872,700	21,214,000	43,663,600	64,209,100	3,214,000	146,720,000	18,000,000	51,200,000	77,520,000
전남 곡성군	0.0199	95,818,290	19,821,700	40,793,510	39,039,750	3,836,670	97,760,000	14,000,000	39,600,000	44,160,000
전남 구례군	0.0443	93,428,290	21,549,240	39,599,050	36,480,000	4,200,000	97,760,000	14,000,000	39,600,000	44,160,000
전남 고흥군	0.1541	143,897,020	22,875,000	53,836,470	67,185,550	0	170,120,000	24,000,000	68,600,000	77,520,000
전남 보성군	0.0992	125,132,230	25,685,700	38,526,260	69,833,990	8,913,720	138,920,000	16,000,000	45,400,000	77,520,000
전남 화순군	0.0190	151,580,160	24,490,000	56,973,420	72,216,740	2,100,000	154,520,000	20,000,000	57,000,000	77,520,000
전남 장흥군	0.0589	92,000,000	18,803,650	39,600,000	38,400,000	4,803,650	97,760,000	14,000,000	39,600,000	44,160,000
전남 강진군	0.0802	127,772,900	18,540,000	43,130,000	68,642,900	2,540,000	138,920,000	16,000,000	45,400,000	77,520,000
전남 해남군	0.0542	153,520,000	25,000,000	57,000,000	71,520,000	0	162,320,000	22,000,000	62,800,000	77,520,000
전남 영암군	0.0478	132,277,640	25,934,350	46,398,100	59,945,190	0	138,920,000	16,000,000	45,400,000	77,520,000
전남 무안군	0.1276	116,800,630	24,693,500	40,105,200	52,001,930	0	133,880,000	16,000,000	45,400,000	72,480,000
전남 함평군	0.0010	120,680,710	22,281,320	39,393,300	59,006,090	0	120,800,000	14,000,000	39,600,000	67,200,000
전남 영광군	0.0810	127,665,490	18,360,000	45,399,750	66,265,740	2,360,000	138,920,000	16,000,000	45,400,000	77,520,000
전남 장성군	0.1192	122,360,560	12,500,000	45,602,110	64,258,450	0	138,920,000	16,000,000	45,400,000	77,520,000
전남 완도군	0.1872	119,249,490	13,797,000	41,839,190	63,613,300	0	146,720,000	18,000,000	51,200,000	77,520,000
전남 진도군	0.1733	80,820,000	13,905,000	37,118,500	29,796,500	0	97,760,000	14,000,000	39,600,000	44,160,000
전남 신안군	0.0502	146,770,710	17,704,790	57,999,100	71,066,820	0	154,520,000	20,000,000	57,000,000	77,520,000



단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
	$1-(A \div B)$	$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
경북 본청	-0.0153	752,926,257	171,700,000	402,412,247	225,374,010	46,560,000	741,600,000	120,000,000	396,000,000	225,600,000
경북 포항시	0.0653	331,879,940	81,437,000	166,544,650	101,335,290	17,437,000	355,080,000	80,000,000	166,600,000	108,480,000
경북 경주시	0.2266	186,884,490	55,340,000	82,873,760	66,847,730	18,177,000	241,640,000	42,000,000	111,800,000	87,840,000
경북 김천시	-0.0191	202,623,020	40,725,330	90,492,340	74,128,250	2,722,900	198,820,000	34,000,000	90,600,000	74,220,000
경북 안동시	0.0870	184,528,350	51,415,380	77,679,610	63,117,740	7,684,380	202,120,000	36,000,000	93,400,000	72,720,000
경북 구미시	0.0384	247,355,090	58,903,940	123,208,010	79,086,520	13,843,380	257,240,000	46,000,000	123,400,000	87,840,000
경북 영주시	0.1761	149,053,400	20,106,000	73,618,200	61,159,200	5,830,000	180,920,000	28,000,000	74,200,000	78,720,000
경북 영천시	0.1300	144,703,430	24,000,000	51,268,190	69,435,240	0	166,320,000	24,000,000	63,600,000	78,720,000
경북 상주시	0.2775	146,889,860	2,637,000	81,486,400	65,403,460	2,637,000	203,320,000	34,000,000	90,600,000	78,720,000
경북 문경시	0.1646	129,247,860	22,634,120	48,596,360	63,191,500	5,174,120	154,720,000	20,000,000	56,000,000	78,720,000
경북 경산시	0.1930	153,903,850	22,434,380	68,415,800	70,488,050	7,434,380	190,720,000	30,000,000	82,000,000	78,720,000
경북 군위군	0.0663	92,515,200	15,000,000	39,589,600	37,925,600	0	99,080,000	14,000,000	39,600,000	45,480,000
경북 의성군	0.0854	151,473,980	29,226,400	61,952,050	63,215,530	2,920,000	165,620,000	26,000,000	68,400,000	71,220,000
경북 청송군	0.3698	63,074,000	14,770,000	28,403,000	21,761,000	1,860,000	100,080,000	14,000,000	40,600,000	45,480,000
경북 영양군	0.2964	69,716,000	14,536,000	32,166,000	27,214,000	4,200,000	99,080,000	14,000,000	39,600,000	45,480,000
경북 영덕군	0.0746	92,613,300	12,607,400	38,657,000	41,348,900	0	100,080,000	14,000,000	40,600,000	45,480,000
경북 청도군	0.2912	81,119,370	18,200,000	35,955,870	31,163,500	4,200,000	114,440,000	14,000,000	39,600,000	60,840,000
경북 고령군	0.2141	77,869,070	16,259,000	34,084,700	27,525,370	0	99,080,000	14,000,000	39,600,000	45,480,000
경북 성주군	0.0824	98,078,220	19,062,000	44,039,120	34,977,100	0	106,880,000	16,000,000	45,400,000	45,480,000
경북 칠곡군	0.2173	121,874,570	25,819,180	45,358,640	56,132,030	5,435,280	155,720,000	20,000,000	57,000,000	78,720,000
경북 예천군	0.0809	105,405,190	18,000,000	47,975,870	39,429,320	0	114,680,000	18,000,000	51,200,000	45,480,000
경북 봉화군	0.2110	87,489,200	21,973,000	45,396,200	24,060,000	3,940,000	110,880,000	20,000,000	45,400,000	45,480,000
경북 울진군	0.2224	83,108,270	24,066,000	33,580,270	28,832,000	3,370,000	106,880,000	16,000,000	45,400,000	45,480,000
경북 울릉군	0.6742	73,666,300	0	35,791,300	37,875,000	0	226,080,000	140,000,000	40,600,000	45,480,000
경남 본청	-0.0157	754,353,961	178,750,000	382,184,001	217,201,960	23,782,000	742,700,000	110,000,000	391,500,000	241,200,000

단체명	지방의회경비 절감노력도	지방의회경비 결산액					지방의회경비 기준액			
		소계	국외여비	의정운영 공통경비	의원운영 업무추진비	예외사항으로 편성되어 집행된 국외여비금액	소계	국외여비	의정운영 공통경비	의원운영 업무추진비
		$A=a+b+c-d$	a	b	c	d	$B=e+f+g$	e	f	g
경남 (신)창원시	0.0404	429,154,460	90,527,690	202,962,280	135,664,490	0	447,200,000	86,000,000	215,400,000	145,800,000
경남 진주시	0.1086	214,964,090	45,115,510	96,131,680	73,716,900	0	241,160,000	40,000,000	103,000,000	98,160,000
경남 통영시	0.0214	174,109,280	31,757,000	74,354,250	71,580,030	3,582,000	177,920,000	26,000,000	74,400,000	77,520,000
경남 사천시	0.0499	160,675,980	27,245,350	63,570,300	69,860,330	0	169,120,000	24,000,000	67,600,000	77,520,000
경남 김해시	0.2463	195,779,200	37,900,000	87,602,670	72,176,530	1,900,000	259,760,000	44,000,000	117,600,000	98,160,000
경남 밀양시	0.1243	151,423,030	30,200,940	54,724,230	70,698,800	4,200,940	172,920,000	26,000,000	69,400,000	77,520,000
경남 거제시	0.0536	184,852,050	42,545,410	84,684,270	65,167,780	7,545,410	195,320,000	32,000,000	85,800,000	77,520,000
경남 양산시	0.0296	195,354,400	31,780,000	91,661,140	71,913,260	0	201,320,000	32,000,000	91,800,000	77,520,000
경남 의령군	0.1070	137,981,500	18,544,000	54,150,000	65,287,500	0	154,520,000	20,000,000	57,000,000	77,520,000
경남 함안군	0.2311	118,806,750	18,500,750	45,520,600	54,785,400	0	154,520,000	20,000,000	57,000,000	77,520,000
경남 창녕군	0.3360	105,795,290	20,527,470	42,667,320	42,600,500	0	159,320,000	22,000,000	62,800,000	74,520,000
경남 고성군	0.0904	147,644,570	30,829,820	60,775,930	61,995,770	5,956,950	162,320,000	22,000,000	62,800,000	77,520,000
경남 남해군	0.2647	113,622,980	16,453,000	40,759,770	56,410,210	0	154,520,000	20,000,000	57,000,000	77,520,000
경남 하동군	0.0269	152,110,390	32,890,000	62,784,440	66,725,950	10,290,000	156,320,000	22,000,000	62,800,000	71,520,000
경남 산청군	0.1740	127,640,990	22,065,400	51,286,290	54,289,300	0	154,520,000	20,000,000	57,000,000	77,520,000
경남 함양군	0.2598	114,368,990	5,627,790	46,068,500	62,672,700	0	154,520,000	20,000,000	57,000,000	77,520,000
경남 거창군	0.4052	96,542,110	4,442,350	45,322,660	51,219,450	4,442,350	162,320,000	22,000,000	62,800,000	77,520,000
경남 합천군	0.0022	150,236,800	26,810,000	57,790,400	70,446,400	4,810,000	150,570,000	22,000,000	57,800,000	70,770,000
제주 본청	-0.0184	594,468,280	120,777,490	271,580,660	220,777,750	18,667,620	583,700,000	82,000,000	276,100,000	225,600,000



| 업무추진비 절감노력도 |

(단위: 원)

단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
서울 본청	0.1087	6,999,056,184	1,616,644,999	5,382,411,185	7,852,840,000	1,854,840,000	5,998,000,000
서울 종로구	0.4240	1,099,791,140	237,620,870	862,170,270	1,909,500,000	269,500,000	1,640,000,000
서울 중구	0.4394	1,060,083,880	217,978,733	842,105,147	1,891,000,000	253,000,000	1,638,000,000
서울 용산구	0.4978	955,611,114	230,423,320	725,187,794	1,902,900,000	262,900,000	1,640,000,000
서울 성동구	0.3764	1,190,786,140	252,881,160	937,904,980	1,909,500,000	269,500,000	1,640,000,000
서울 광진구	0.4394	1,065,230,153	241,148,740	824,081,413	1,900,200,000	260,200,000	1,640,000,000
서울 동대문구	0.4376	1,067,227,400	249,127,800	818,099,600	1,897,500,000	257,500,000	1,640,000,000
서울 중랑구	0.4970	960,449,569	259,325,729	701,123,840	1,909,400,000	269,400,000	1,640,000,000
서울 성북구	0.2195	1,508,835,050	293,086,600	1,215,748,450	1,933,200,000	293,200,000	1,640,000,000
서울 강북구	0.4028	1,128,420,700	225,581,830	902,838,870	1,889,600,000	249,600,000	1,640,000,000
서울 도봉구	0.4184	1,101,228,880	256,139,780	845,089,100	1,893,600,000	253,600,000	1,640,000,000
서울 노원구	0.3057	1,340,673,760	271,223,550	1,069,450,210	1,931,000,000	291,000,000	1,640,000,000
서울 은평구	0.4277	1,094,178,710	264,303,860	829,874,850	1,912,000,000	272,000,000	1,640,000,000
서울 서대문구	0.4763	991,090,988	249,908,910	741,182,078	1,892,300,000	252,300,000	1,640,000,000
서울 마포구	0.3092	1,317,259,234	262,016,282	1,055,242,952	1,906,800,000	266,800,000	1,640,000,000
서울 양천구	0.5334	897,703,390	227,206,860	670,496,530	1,923,900,000	283,900,000	1,640,000,000
서울 강서구	0.3362	1,286,659,730	274,793,370	1,011,866,360	1,938,400,000	298,400,000	1,640,000,000
서울 구로구	0.4951	963,660,400	235,631,150	728,029,250	1,908,700,000	268,700,000	1,640,000,000
서울 금천구	0.5924	759,161,870	149,856,870	609,305,000	1,862,600,000	222,600,000	1,640,000,000
서울 영등포구	0.3767	1,196,709,260	273,505,940	923,203,320	1,920,000,000	280,000,000	1,640,000,000
서울 동작구	0.4903	968,189,290	209,212,840	758,976,450	1,899,500,000	259,500,000	1,640,000,000
서울 관악구	0.4201	1,126,423,890	261,312,610	865,111,280	1,942,400,000	302,400,000	1,640,000,000
서울 서초구	0.4533	1,051,131,116	281,356,520	769,774,596	1,922,600,000	282,600,000	1,640,000,000
서울 강남구	0.4048	1,162,445,416	246,653,910	915,791,506	1,952,900,000	312,900,000	1,640,000,000
서울 송파구	0.2357	1,513,676,415	338,068,425	1,175,607,990	1,980,600,000	340,600,000	1,640,000,000
서울 강동구	0.3550	1,240,017,490	235,194,840	1,004,822,650	1,922,600,000	282,600,000	1,640,000,000
부산 본청	0.0634	3,027,787,600	796,621,220	2,231,166,380	3,232,644,000	896,700,000	2,335,944,000
부산 중구	0.1909	311,169,530	153,764,320	157,405,210	384,600,000	171,600,000	213,000,000
부산 서구	0.2185	350,909,190	152,356,270	198,552,920	449,000,000	198,000,000	251,000,000
부산 동구	0.0897	394,434,150	179,088,750	215,345,400	433,300,000	201,300,000	232,000,000
부산 영도구	0.1448	366,974,910	174,562,990	192,411,920	429,100,000	186,100,000	243,000,000
부산 진구	0.1550	478,799,850	229,799,280	249,000,570	566,600,000	268,600,000	298,000,000
부산 동래구	0.2523	334,379,330	178,667,000	155,712,330	447,200,000	205,200,000	242,000,000
부산 남구	0.0502	473,008,190	219,348,600	253,659,590	498,000,000	230,000,000	268,000,000
부산 북구	0.1259	400,492,570	179,251,580	221,240,990	458,200,000	205,200,000	253,000,000
부산 해운대구	0.0289	511,189,170	241,308,720	269,880,450	526,400,000	245,400,000	281,000,000
부산 사하구	0.2338	389,977,340	185,262,550	204,714,790	509,000,000	225,000,000	284,000,000
부산 금정구	0.2708	374,272,860	192,995,320	181,277,540	513,300,000	230,300,000	283,000,000
부산 강서구	0.0813	354,330,540	151,290,650	203,039,890	385,700,000	159,700,000	226,000,000
부산 연제구	0.2068	342,101,040	191,518,750	150,582,290	431,300,000	197,300,000	234,000,000
부산 수영구	0.2056	329,842,590	153,700,950	176,141,640	415,200,000	178,200,000	237,000,000
부산 사상구	0.2183	364,756,090	178,701,950	186,054,140	466,600,000	198,600,000	268,000,000

단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
부산 기장군	0.4330	216,199,910	76,655,530	139,544,380	381,300,000	131,300,000	250,000,000
대구 본청	0.1980	2,381,788,390	609,040,770	1,772,747,620	2,969,640,000	845,640,000	2,124,000,000
대구 중구	0.1877	367,497,440	168,431,220	199,066,220	452,400,000	191,400,000	261,000,000
대구 동구	0.2672	433,888,350	210,576,710	223,311,640	592,100,000	250,100,000	342,000,000
대구 서구	0.3214	357,396,190	200,329,640	157,066,550	526,700,000	227,700,000	299,000,000
대구 남구	0.3601	307,793,630	156,785,270	151,008,360	481,000,000	198,000,000	283,000,000
대구 북구	0.1658	401,187,310	215,503,750	185,683,560	480,900,000	272,500,000	208,400,000
대구 수성구	0.2998	431,942,020	215,010,130	216,931,890	616,900,000	269,900,000	347,000,000
대구 달서구	0.3098	439,739,540	207,439,750	232,299,790	637,100,000	273,100,000	364,000,000
대구 달성군	0.1786	414,740,246	137,725,214	277,015,032	504,900,000	170,900,000	334,000,000
인천 본청	0.4328	1,583,622,072	649,888,540	933,733,532	2,792,009,000	854,540,000	1,937,469,000
인천 중구	0.1157	329,438,010	167,584,900	161,853,110	372,522,000	184,800,000	187,722,000
인천 동구	0.0691	335,704,330	180,849,250	154,855,080	360,622,000	184,800,000	175,822,000
인천 남구	0.2247	389,846,440	204,486,730	185,359,710	502,863,000	256,700,000	246,163,000
인천 연수구	0.1242	359,208,070	195,170,160	164,037,910	410,144,000	203,900,000	206,244,000
인천 남동구	0.1994	399,698,750	214,805,970	184,892,780	499,233,000	252,000,000	247,233,000
인천 부평구	0.1887	438,085,910	249,660,540	188,425,370	540,010,000	271,800,000	268,210,000
인천 계양구	0.0664	379,210,998	187,021,838	192,189,160	406,175,000	199,875,000	206,300,000
인천 서구	0.1499	423,235,880	212,789,840	210,446,040	497,845,000	252,000,000	245,845,000
인천 강화군	0.1062	393,070,430	182,211,930	210,858,500	439,759,000	184,800,000	254,959,000
인천 옹진군	0.0900	290,940,080	118,902,540	172,037,540	319,706,000	123,200,000	196,506,000
광주 본청	0.0246	2,325,437,388	698,288,628	1,627,148,760	2,384,000,000	714,000,000	1,670,000,000
광주 동구	0.2187	353,404,450	162,946,770	190,457,680	452,300,000	201,300,000	251,000,000
광주 서구	0.1234	454,878,140	218,932,780	235,945,360	518,900,000	236,900,000	282,000,000
광주 남구	0.1803	394,861,070	190,424,990	204,436,080	481,700,000	225,700,000	256,000,000
광주 북구	0.0963	556,860,990	274,717,490	282,143,500	616,200,000	302,200,000	314,000,000
광주 광산구	0.0614	517,744,470	251,795,680	265,948,790	551,600,000	262,600,000	289,000,000
대전 본청	0.1789	1,873,083,600	521,626,790	1,351,456,810	2,281,200,000	644,200,000	1,637,000,000
대전 동구	0.4666	271,039,790	130,891,930	140,147,860	508,100,000	221,100,000	287,000,000
대전 중구	0.3269	333,611,530	163,126,720	170,484,810	495,600,000	233,600,000	262,000,000
대전 서구	0.2271	436,297,080	220,277,780	216,019,300	564,500,000	274,500,000	290,000,000
대전 유성구	0.1059	395,744,390	177,189,790	218,554,600	442,600,000	192,600,000	250,000,000
대전 대덕구	0.2870	307,796,750	143,667,700	164,129,050	431,700,000	192,700,000	239,000,000
울산 본청	0.1869	1,765,575,432	454,029,216	1,311,546,216	2,171,405,421	618,100,000	1,553,305,421
울산 중구	0.0523	391,005,619	192,352,120	198,653,499	412,600,000	202,600,000	210,000,000
울산 남구	0.0060	453,379,360	212,399,500	240,979,860	456,100,000	213,100,000	243,000,000
울산 동구	0.0052	366,970,550	172,827,850	194,142,700	368,900,000	172,900,000	196,000,000
울산 북구	0.0133	365,972,720	168,749,230	197,223,490	370,900,000	168,900,000	202,000,000
울산 울주군	0.0020	545,509,210	185,912,180	359,597,030	546,600,000	186,600,000	360,000,000
세종 본청	0.2272	954,273,380	420,663,770	533,609,610	1,234,800,000	527,800,000	707,000,000
경기 본청	0.0538	4,752,151,680	1,506,031,980	3,246,119,700	5,022,410,000	1,593,200,000	3,429,210,000
경기 수원시	0.0720	1,592,253,183	654,623,690	937,629,493	1,715,800,000	713,800,000	1,002,000,000
경기 성남시	0.0827	1,577,355,320	629,473,260	947,882,060	1,719,633,000	641,633,000	1,078,000,000
경기 고양시	0.1106	1,427,714,360	558,641,700	869,072,660	1,605,300,000	600,300,000	1,005,000,000



단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
경기 용인시	0.1076	1,302,388,392	485,798,022	816,590,370	1,459,400,000	487,400,000	972,000,000
경기 부천시	0.1625	1,091,388,780	465,092,080	626,296,700	1,303,200,000	428,200,000	875,000,000
경기 안산시	0.0230	1,147,664,830	402,412,840	745,251,990	1,174,700,000	403,700,000	771,000,000
경기 안양시	0.1422	1,055,293,530	423,906,270	631,387,260	1,230,300,000	428,300,000	802,000,000
경기 남양주시	0.0735	894,226,920	298,871,760	595,355,160	965,200,000	310,200,000	655,000,000
경기 화성시	0.0757	1,059,879,010	346,286,590	713,592,420	1,146,650,000	352,650,000	794,000,000
경기 평택시	0.0931	1,107,608,436	358,010,028	749,598,408	1,221,300,000	365,300,000	856,000,000
경기 의정부시	0.1504	786,849,149	236,029,740	550,819,409	926,100,000	273,100,000	653,000,000
경기 시흥시	0.1669	793,212,110	267,729,250	525,482,860	952,100,000	279,100,000	673,000,000
경기 파주시	0.1302	786,848,220	282,815,920	504,032,300	904,600,000	289,600,000	615,000,000
경기 광명시	0.0603	814,468,970	280,584,500	533,884,470	866,700,000	287,700,000	579,000,000
경기 김포시	0.1294	675,611,330	225,419,220	450,192,110	776,000,000	256,000,000	520,000,000
경기 군포시	0.2797	533,638,080	213,349,600	320,288,480	740,900,000	234,900,000	506,000,000
경기 광주시	0.0350	756,789,044	230,675,610	526,113,434	784,200,000	234,200,000	550,000,000
경기 이천시	0.1280	731,375,610	223,359,420	508,016,190	838,700,000	256,700,000	582,000,000
경기 양주시	0.3305	496,962,650	169,096,160	327,866,490	742,300,000	232,300,000	510,000,000
경기 오산시	0.1726	566,987,270	194,387,890	372,599,380	685,300,000	197,300,000	488,000,000
경기 구리시	0.0560	633,630,500	192,262,190	441,368,310	671,200,000	209,200,000	462,000,000
경기 안성시	0.2243	598,907,435	229,235,340	369,672,095	772,100,000	252,100,000	520,000,000
경기 포천시	0.1063	674,571,520	216,798,250	457,773,270	754,800,000	248,800,000	506,000,000
경기 의왕시	0.1453	518,801,740	174,223,090	344,578,650	607,000,000	194,000,000	413,000,000
경기 하남시	0.2152	506,457,440	207,728,530	298,728,910	645,300,000	232,300,000	413,000,000
경기 여주시	0.0242	694,456,210	221,788,390	472,667,820	711,700,000	227,700,000	484,000,000
경기 동두천시	0.0820	516,309,520	153,381,530	362,927,990	562,400,000	158,400,000	404,000,000
경기 과천시	0.2282	434,915,960	176,750,140	258,165,820	563,500,000	181,500,000	382,000,000
경기 양평군	0.0539	627,832,660	177,768,600	450,064,060	663,600,000	180,600,000	483,000,000
경기 가평군	0.1262	486,955,090	134,306,180	352,648,910	557,300,000	135,300,000	422,000,000
경기 연천군	0.0494	565,621,250	164,436,700	401,184,550	595,000,000	165,000,000	430,000,000
강원 본청	0.1310	2,157,839,535	717,293,731	1,440,545,804	2,483,216,000	895,400,000	1,587,816,000
강원 춘천시	0.0875	635,469,513	321,082,986	314,386,527	696,376,000	326,000,000	370,376,000
강원 원주시	0.1208	626,771,650	297,353,100	329,418,550	712,916,000	335,900,000	377,016,000
강원 강릉시	0.0930	591,977,774	284,477,450	307,500,324	652,649,000	308,200,000	344,449,000
강원 동해시	0.3475	260,619,956	129,514,630	131,105,326	399,409,000	176,200,000	223,209,000
강원 태백시	0.1283	331,995,450	139,979,320	192,016,130	380,867,000	155,100,000	225,767,000
강원 속초시	0.1209	325,537,039	133,654,280	191,882,759	370,316,000	158,400,000	211,916,000
강원 삼척시	0.0964	455,814,360	217,296,670	238,517,690	504,422,000	231,000,000	273,422,000
강원 홍천군	0.1558	333,800,270	140,677,390	193,122,880	395,384,000	163,000,000	232,384,000
강원 횡성군	0.1044	322,595,740	141,293,220	181,302,520	360,194,000	155,100,000	205,094,000
강원 영월군	0.1899	288,831,159	139,819,590	149,011,569	356,519,000	155,100,000	201,419,000
강원 평창군	0.1119	321,080,404	127,626,440	193,453,964	361,518,000	148,500,000	213,018,000
강원 정선군	0.0845	351,383,390	147,264,260	204,119,130	383,812,000	155,100,000	228,712,000
강원 철원군	0.1272	287,968,880	113,376,530	174,592,350	329,954,000	135,300,000	194,654,000
강원 화천군	0.0646	272,782,900	96,142,800	176,640,100	291,635,000	110,000,000	181,635,000
강원 양구군	0.1089	248,350,115	102,402,005	145,948,110	278,711,000	106,700,000	172,011,000

단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
강원 인제군	0.0699	303,177,660	133,120,490	170,057,170	325,974,000	135,300,000	190,674,000
강원 고성군	0.1160	226,698,330	102,563,300	124,135,030	256,460,000	67,100,000	189,360,000
강원 양양군	0.0799	266,079,750	111,531,160	154,548,590	289,182,000	113,300,000	175,882,000
충북 본청	0.0501	2,200,900,750	768,979,250	1,431,921,500	2,317,000,000	829,000,000	1,488,000,000
충북 (신)청주시	0.2002	1,090,144,360	566,423,890	523,720,470	1,363,000,000	637,000,000	726,000,000
충북 충주시	0.1357	556,002,640	279,409,710	276,592,930	643,300,000	331,300,000	312,000,000
충북 제천시	0.0192	521,101,030	264,218,010	256,883,020	531,300,000	267,300,000	264,000,000
충북 보은군	0.3267	236,071,220	123,833,710	112,237,510	350,600,000	171,600,000	179,000,000
충북 옥천군	0.2371	261,987,530	128,188,200	133,799,330	343,400,000	158,400,000	185,000,000
충북 영동군	0.0520	335,874,850	155,899,820	179,975,030	354,300,000	168,300,000	186,000,000
충북 증평군	0.1482	212,011,170	76,398,630	135,612,540	248,900,000	84,900,000	164,000,000
충북 진천군	0.1874	266,699,560	122,237,270	144,462,290	328,200,000	145,200,000	183,000,000
충북 괴산군	0.2934	249,649,890	125,035,610	124,614,280	353,300,000	168,300,000	185,000,000
충북 음성군	0.0438	334,766,760	149,993,460	184,773,300	350,100,000	155,100,000	195,000,000
충북 단양군	0.0653	306,386,380	140,591,610	165,794,770	327,800,000	151,800,000	176,000,000
충남 본청	0.0583	2,343,664,380	747,440,196	1,596,224,184	2,488,800,000	790,800,000	1,698,000,000
충남 천안시	0.0542	913,460,251	422,906,461	490,553,790	965,800,000	432,800,000	533,000,000
충남 공주시	0.1331	477,425,010	229,990,300	247,434,710	550,700,000	260,700,000	290,000,000
충남 보령시	0.2581	402,383,667	212,890,080	189,493,587	542,400,000	257,400,000	285,000,000
충남 아산시	0.2054	522,922,860	270,802,040	252,120,820	658,100,000	283,100,000	375,000,000
충남 서산시	0.1199	505,531,145	244,546,835	260,984,310	574,400,000	257,400,000	317,000,000
충남 논산시	0.1245	466,097,370	225,252,260	240,845,110	532,400,000	255,400,000	277,000,000
충남 계룡시	0.0725	331,112,610	118,820,330	212,292,280	357,000,000	132,000,000	225,000,000
충남 당진시	0.0178	549,824,850	249,727,510	300,097,340	559,800,000	250,800,000	309,000,000
충남 금산군	0.2414	285,760,960	124,209,930	161,551,030	376,700,000	161,700,000	215,000,000
충남 부여군	0.0701	420,234,020	184,028,310	236,205,710	451,900,000	207,900,000	244,000,000
충남 서천군	0.1488	371,816,671	161,206,950	210,609,721	436,800,000	184,800,000	252,000,000
충남 청양군	0.0596	353,598,630	156,559,680	197,038,950	376,000,000	165,000,000	211,000,000
충남 홍성군	0.0876	415,049,470	156,926,030	258,123,440	454,900,000	172,900,000	282,000,000
충남 예산군	0.0082	464,649,810	177,218,570	287,431,240	468,500,000	179,500,000	289,000,000
충남 태안군	0.0420	405,981,380	149,424,000	256,557,380	423,800,000	151,800,000	272,000,000
전북 본청	0.0950	2,154,056,899	705,948,880	1,448,108,019	2,380,279,735	707,700,000	1,672,579,735
전북 전주시	0.1869	874,205,039	398,673,770	475,531,269	1,075,100,000	442,100,000	633,000,000
전북 군산시	0.0814	742,719,500	325,009,760	417,709,740	808,500,000	342,500,000	466,000,000
전북 익산시	0.2484	607,300,063	248,003,250	359,296,813	808,000,000	359,000,000	449,000,000
전북 정읍시	0.0303	653,513,190	297,779,030	355,734,160	673,900,000	306,900,000	367,000,000
전북 남원시	0.0771	581,087,290	282,418,760	298,668,530	629,600,000	303,600,000	326,000,000
전북 김제시	0.0813	560,597,190	252,760,330	307,836,860	610,200,000	277,200,000	333,000,000
전북 완주군	0.0241	375,928,290	173,554,800	202,373,490	385,200,000	178,200,000	207,000,000
전북 진안군	0.0594	328,534,200	165,664,450	162,869,750	349,300,000	168,300,000	181,000,000
전북 무주군	0.0009	301,316,077	116,496,056	184,820,021	301,600,000	116,600,000	185,000,000
전북 장수군	0.1657	257,957,210	108,832,050	149,125,160	309,200,000	123,200,000	186,000,000
전북 임실군	0.0229	361,245,740	179,889,100	181,356,640	369,700,000	181,700,000	188,000,000
전북 순창군	0.0436	331,492,470	162,441,710	169,050,760	346,600,000	171,600,000	175,000,000



단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
전북 고창군	0.0673	375,051,800	173,726,000	201,325,800	402,100,000	188,100,000	214,000,000
전북 부안군	0.0065	382,985,490	179,530,740	203,454,750	385,500,000	181,500,000	204,000,000
전남 본청	0.0955	2,369,515,650	773,201,280	1,596,314,370	2,619,727,000	783,500,000	1,836,227,000
전남 목포시	0.1135	606,218,240	281,026,130	325,192,110	683,800,000	316,800,000	367,000,000
전남 여수시	0.0397	751,701,330	345,832,760	405,868,570	782,800,000	347,800,000	435,000,000
전남 순천시	0.0605	651,381,350	312,026,550	339,354,800	693,300,000	327,300,000	366,000,000
전남 나주시	0.2182	503,354,960	210,987,470	292,367,490	643,800,000	283,800,000	360,000,000
전남 광양시	0.0467	577,226,870	234,218,720	343,008,150	605,500,000	243,500,000	362,000,000
전남 담양군	0.1061	366,403,670	170,193,980	196,209,690	409,900,000	174,900,000	235,000,000
전남 곡성군	0.0352	388,430,110	170,998,190	217,431,920	402,600,000	182,600,000	220,000,000
전남 구례군	0.0549	319,255,000	123,790,120	195,464,880	337,800,000	129,800,000	208,000,000
전남 고흥군	0.0069	492,883,370	198,271,860	294,611,510	496,300,000	201,300,000	295,000,000
전남 보성군	0.0111	425,123,260	170,320,910	254,802,350	429,900,000	174,900,000	255,000,000
전남 화순군	0.0351	424,347,050	173,256,030	251,091,020	439,800,000	182,800,000	257,000,000
전남 장흥군	0.0528	388,075,170	161,494,100	226,581,070	409,700,000	161,700,000	248,000,000
전남 강진군	0.0281	386,145,380	162,901,280	223,244,100	397,300,000	168,300,000	229,000,000
전남 해남군	0.0120	468,411,020	193,779,320	274,631,700	474,100,000	188,100,000	286,000,000
전남 영암군	0.0021	403,836,280	162,583,470	241,252,810	404,700,000	161,700,000	243,000,000
전남 무안군	0.0548	382,245,840	146,317,490	235,928,350	404,400,000	156,400,000	248,000,000
전남 함평군	0.0127	371,340,360	154,294,290	217,046,070	376,100,000	155,100,000	221,000,000
전남 영광군	0.0115	411,493,190	167,976,290	243,516,900	416,300,000	168,300,000	248,000,000
전남 장성군	0.1971	325,430,110	136,593,470	188,836,640	405,300,000	168,300,000	237,000,000
전남 완도군	0.0588	411,472,630	157,033,830	254,438,800	437,200,000	178,200,000	259,000,000
전남 진도군	0.1223	329,926,143	138,697,550	191,228,593	375,900,000	141,900,000	234,000,000
전남 신안군	0.2762	333,038,340	171,555,470	161,482,870	460,100,000	188,100,000	272,000,000
경북 본청	0.0604	2,587,988,776	830,018,396	1,757,970,380	2,754,474,000	882,500,000	1,871,974,000
경북 포항시	0.0407	967,278,350	420,658,690	546,619,660	1,008,300,000	422,300,000	586,000,000
경북 경주시	0.1024	747,124,290	287,329,040	459,795,250	832,400,000	321,400,000	511,000,000
경북 김천시	0.0809	530,605,380	276,208,320	254,397,060	577,300,000	300,300,000	277,000,000
경북 안동시	0.1283	561,214,990	280,173,950	281,041,040	643,800,000	316,800,000	327,000,000
경북 구미시	0.0491	776,919,170	352,145,090	424,774,080	817,000,000	373,000,000	444,000,000
경북 영주시	0.1548	459,945,860	232,075,050	227,870,810	544,200,000	277,200,000	267,000,000
경북 영천시	0.0130	528,445,950	256,665,860	271,780,090	535,400,000	257,400,000	278,000,000
경북 상주시	0.1213	518,616,410	272,430,880	246,185,530	590,200,000	310,200,000	280,000,000
경북 문경시	0.2222	361,291,930	166,102,170	195,189,760	464,500,000	214,500,000	250,000,000
경북 경산시	0.0724	501,193,340	253,415,410	247,777,930	540,300,000	261,300,000	279,000,000
경북 군위군	0.0434	314,258,930	122,667,320	191,591,610	328,500,000	126,500,000	202,000,000
경북 의성군	0.0968	416,844,490	192,918,250	223,926,240	461,500,000	214,500,000	247,000,000
경북 청송군	0.1312	299,578,930	128,118,230	171,460,700	344,800,000	129,800,000	215,000,000
경북 영양군	0.1345	275,474,700	108,701,970	166,772,730	318,300,000	113,300,000	205,000,000
경북 영덕군	0.0603	347,785,560	149,935,100	197,850,460	370,100,000	155,100,000	215,000,000
경북 청도군	0.1054	324,837,350	152,415,510	172,421,840	363,100,000	155,100,000	208,000,000
경북 고령군	0.1056	317,959,450	138,611,800	179,347,650	355,500,000	148,500,000	207,000,000
경북 성주군	0.1463	324,140,070	146,049,830	178,090,240	379,700,000	161,700,000	218,000,000

단체명	업무추진비 절감노력도 $1-(A \div B)$	업무추진비 결산액			업무추진비 기준액		
		소계 $A=a+b$	기관운영 업무추진비 a	시책추진 업무추진비 b	소계 $B=c+d$	기관운영 업무추진비 c	시책추진 업무추진비 d
경북 칠곡군	0.1372	335,701,530	132,231,500	203,470,030	389,100,000	151,100,000	238,000,000
경북 예천군	0.0645	375,060,290	164,213,270	210,847,020	400,900,000	174,900,000	226,000,000
경북 봉화군	0.1070	337,303,800	144,182,850	193,120,950	377,700,000	161,700,000	216,000,000
경북 울진군	0.0499	380,972,080	163,201,700	217,770,380	401,000,000	165,000,000	236,000,000
경북 울릉군	0.0310	327,323,066	116,934,650	210,388,416	337,800,000	118,800,000	219,000,000
경남 본청	0.1437	2,351,709,350	673,072,450	1,678,636,900	2,746,440,000	819,000,000	1,927,440,000
경남 (신)창원시	0.1909	1,944,826,282	819,997,170	1,124,829,112	2,403,800,000	931,800,000	1,472,000,000
경남 진주시	0.0947	843,565,349	360,266,520	483,298,829	931,800,000	380,800,000	551,000,000
경남 통영시	0.0653	518,567,091	246,786,910	271,780,181	554,800,000	250,800,000	304,000,000
경남 사천시	0.0795	515,571,890	230,366,830	285,205,060	560,075,907	244,200,000	315,875,907
경남 김해시	0.0652	851,608,310	313,225,650	538,382,660	911,000,000	332,000,000	579,000,000
경남 밀양시	0.0135	539,316,070	257,296,850	282,019,220	546,700,000	260,700,000	286,000,000
경남 거제시	0.0204	616,883,751	281,470,190	335,413,561	629,700,000	289,700,000	340,000,000
경남 양산시	0.0068	630,408,121	269,751,420	360,656,701	634,722,973	273,400,000	361,322,973
경남 의령군	0.0903	358,936,180	173,538,780	185,397,400	394,562,661	184,800,000	209,762,661
경남 함안군	0.0135	416,283,380	164,969,380	251,314,000	422,000,000	165,000,000	257,000,000
경남 창녕군	0.0086	423,431,270	188,013,520	235,417,750	427,100,000	188,100,000	239,000,000
경남 고성군	0.0957	385,844,340	173,763,860	212,080,480	426,695,494	184,800,000	241,895,494
경남 남해군	0.1120	341,308,590	143,867,080	197,441,510	384,337,264	161,700,000	222,637,264
경남 하동군	0.1608	390,668,240	172,445,510	218,222,730	465,500,000	181,500,000	284,000,000
경남 산청군	0.0561	375,294,180	161,711,190	213,582,990	397,600,000	171,600,000	226,000,000
경남 함양군	0.0388	379,616,650	163,172,850	216,443,800	394,932,605	168,300,000	226,632,605
경남 거창군	0.1867	340,131,129	129,792,950	210,338,179	418,200,000	176,200,000	242,000,000
경남 합천군	0.0103	457,132,770	207,832,060	249,300,710	461,900,000	207,900,000	254,000,000
제주 본청	0.2525	3,094,758,596	1,284,277,290	1,810,481,306	4,139,993,000	1,296,300,000	2,843,693,000



| 행사축제경비비율(비율증감률) |

(단위: 원)

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={[(a-b)÷c]×100}	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a={1+H(2)+H(3)+H(4)}	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b={5+H(6)+H(7)+H(8)}	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
서울 본청	17.03%	-98.91%	0.16%	43,623,978,106	27,851,614,176	1,000,754,150	13,665,586,550	1,106,023,230	4,803,000,000	0	2,003,000,000	0	2,800,000,000	246,139,514,267	0.13%	12.40%
서울 종로구	9.70%	-98.90%	0.83%	2,764,815,580	1,055,115,990	151,891,600	1,557,807,990	0	180,000,000	0	180,000,000	0	0	309,606,733,310	0.76%	68.94%
서울 중구	91.92%	-99.06%	0.75%	2,157,563,847	1,496,959,057	221,418,410	439,186,380	0	0	0	0	0	0	288,168,108,118	0.39%	41.66%
서울 용산구	99.75%	-99.41%	0.53%	1,566,865,420	402,408,010	87,540,800	1,076,916,610	0	0	0	0	0	0	294,616,403,221	0.27%	45.19%
서울 성동구	50.41%	-99.29%	0.53%	1,998,116,500	1,202,607,960	368,080,510	427,428,030	0	0	0	0	0	0	376,861,674,870	0.35%	49.49%
서울 광진구	9.46%	-99.06%	0.47%	1,759,114,760	709,018,210	104,824,490	945,272,060	0	0	0	0	0	0	372,408,619,390	0.43%	45.91%
서울 동대문구	-2.53%	-99.24%	0.27%	1,124,311,710	326,182,000	247,068,290	551,061,420	0	0	0	0	0	0	413,939,123,396	0.28%	36.44%
서울 중랑구	58.07%	-99.18%	0.29%	1,310,906,410	935,757,070	210,330,340	164,819,000	0	0	0	0	0	0	449,017,716,813	0.18%	22.39%
서울 성북구	19.61%	-99.22%	0.42%	2,287,353,708	1,674,685,068	289,431,410	323,237,230	0	198,000,000	0	198,000,000	0	0	502,378,123,414	0.35%	44.80%
서울 강북구	48.68%	-99.19%	0.58%	2,522,929,910	381,887,530	1,418,542,880	722,499,500	0	0	0	0	0	0	433,483,339,117	0.39%	48.28%
서울 도봉구	16.74%	-99.17%	0.61%	2,478,259,250	932,045,350	702,223,520	843,990,380	0	0	0	0	0	0	404,326,830,347	0.53%	63.31%
서울 노원구	38.29%	-98.96%	0.28%	1,758,926,840	1,121,389,610	54,488,960	583,048,270	0	0	0	0	0	0	632,998,018,260	0.20%	19.30%
서울 은평구	29.10%	-99.24%	0.49%	2,505,247,470	1,169,766,250	735,907,480	593,573,740	6,000,000	0	0	0	0	0	508,710,055,563	0.38%	50.20%
서울 서대문구	-1.01%	-99.42%	0.46%	1,640,441,620	520,502,050	377,345,870	742,593,700	0	0	0	0	0	0	353,782,991,471	0.47%	80.33%
서울 마포구	12.57%	-99.11%	0.43%	1,849,117,332	769,197,000	379,204,200	695,871,132	4,845,000	0	0	0	0	0	427,615,297,414	0.38%	43.08%
서울 양천구	15.95%	-99.16%	0.31%	1,413,088,205	457,163,775	338,492,520	617,431,910	0	0	0	0	0	0	455,138,831,618	0.27%	31.99%
서울 강서구	15.18%	-99.27%	0.31%	1,849,884,770	785,743,960	73,043,560	991,097,250	0	0	0	0	0	0	589,318,590,340	0.27%	37.55%
서울 구로구	44.56%	-99.41%	0.32%	1,457,879,250	1,064,213,330	193,306,920	200,359,000	0	0	0	0	0	0	458,776,664,990	0.22%	37.02%
서울 금천구	51.16%	-99.29%	0.75%	2,386,646,520	1,534,946,260	478,559,130	373,141,130	0	0	0	0	0	0	319,334,783,490	0.49%	69.25%
서울 영등포구	23.14%	-99.20%	0.66%	2,949,722,859	1,172,397,619	668,964,830	1,101,660,410	6,700,000	0	0	0	0	0	445,202,311,031	0.54%	67.43%
서울 동작구	61.95%	-99.39%	0.23%	880,697,550	547,880,180	163,124,610	169,692,760	0	0	0	0	0	0	387,064,610,123	0.14%	23.01%
서울 관악구	39.44%	-99.24%	0.28%	1,352,609,670	709,044,620	199,276,300	444,288,750	0	0	0	0	0	0	483,421,353,851	0.20%	26.31%

단체명	전년도 행사추제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사추제경비 비율증감률 {(B-C)÷C}×100	2015 행사추제경비비율												2014 행사추제 경비 비율 B	2013 행사추제 경비 비율 C
			비율 A={a-(b+c)}×100	행사추제경비					제외대상행사추제경비					세출 결산액 c		
				소계 a={1+(2+3+4)}	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b={5+(6+7+8)}	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
서울 서초구	15.40%	-99.27%	0.40%	1,611,114,630	591,250,130	436,077,420	583,787,080	0	0	0	0	0	0	404,557,753,547	0.35%	47.21%
서울 강남구	14.96%	-99.17%	0.78%	4,620,413,945	1,924,118,585	364,412,650	2,331,882,710	0	0	0	0	0	0	589,048,621,947	0.68%	82.52%
서울 송파구	1.71%	-99.31%	0.50%	3,358,764,829	1,929,830,269	616,072,150	812,862,410	0	719,000,000	0	719,000,000	0	0	532,790,503,399	0.49%	70.36%
서울 강동구	-24.31%	-99.46%	0.48%	2,092,957,650	1,623,913,620	190,424,030	278,620,000	0	0	0	0	0	0	439,894,912,607	0.63%	116.47%
부산 본청	1.55%	-98.98%	0.20%	18,782,839,970	3,947,112,690	1,494,297,330	13,156,126,730	185,303,220	0	0	0	0	0	934,940,824,230	0.20%	19.43%
부산 중구	23.48%	-98.42%	0.59%	695,436,340	247,096,290	123,281,050	315,000,000	10,059,000	0	0	0	0	0	118,538,678,780	0.48%	30.15%
부산 서구	-5.09%	-99.80%	0.20%	439,578,680	102,800,190	40,860,440	295,918,050	0	0	0	0	0	0	224,938,668,048	0.21%	101.30%
부산 동구	35.31%	-98.75%	0.32%	652,829,740	444,817,030	77,100,710	130,912,000	0	0	0	0	0	0	206,690,447,090	0.23%	18.73%
부산 영도구	-34.19%	-99.18%	0.18%	405,516,800	162,711,150	196,949,650	45,856,000	0	0	0	0	0	0	223,154,788,290	0.28%	33.87%
부산 진구	-8.68%	-99.22%	0.11%	439,710,730	151,617,000	174,493,730	113,600,000	0	0	0	0	0	0	407,676,910,070	0.12%	15.12%
부산 동래구	-26.80%	-99.24%	0.16%	895,725,690	143,940,000	151,011,040	600,774,650	0	449,000,000	0	449,000,000	0	0	276,641,819,900	0.22%	28.88%
부산 남구	23.66%	-99.07%	0.13%	398,755,710	275,789,710	20,966,000	102,000,000	0	0	0	0	0	0	314,821,400,890	0.10%	11.01%
부산 북구	111.78%	-99.69%	0.24%	850,617,310	182,024,450	155,092,860	513,500,000	0	0	0	0	0	0	353,698,728,280	0.11%	36.50%
부산 해운대구	65.05%	-99.06%	0.64%	2,832,116,200	1,578,037,880	661,814,140	559,264,180	33,000,000	0	0	0	0	0	444,125,401,940	0.39%	40.96%
부산 사하구	26.69%	-99.11%	0.16%	622,264,530	329,121,620	111,045,100	182,097,810	0	0	0	0	0	0	389,082,428,940	0.13%	14.19%
부산 금정구	26.69%	-99.24%	0.24%	728,194,100	283,074,970	289,119,130	156,000,000	0	0	0	0	0	0	306,003,047,380	0.19%	24.56%
부산 강서구	-16.15%	-98.99%	0.36%	845,539,620	250,703,240	45,941,360	548,895,020	0	0	0	0	0	0	233,215,676,158	0.43%	42.90%
부산 연제구	6.57%	-99.07%	0.31%	772,261,010	417,644,140	42,457,740	312,159,130	0	0	0	0	0	0	245,450,605,830	0.30%	31.76%
부산 수영구	180.12%	-99.38%	0.33%	717,382,570	163,085,150	81,277,720	473,019,700	0	0	0	0	0	0	217,118,225,210	0.12%	18.91%
부산 사상구	39.04%	-98.90%	0.32%	953,084,240	462,543,120	99,773,930	390,767,190	0	0	0	0	0	0	296,039,277,580	0.23%	20.99%
부산 기장군	127.61%	-99.61%	0.59%	3,266,679,970	1,041,927,940	150,388,470	2,074,363,560	0	0	0	0	0	0	557,433,547,131	0.26%	66.42%
대구 본청	16.46%	-98.85%	0.19%	13,716,334,210	5,228,457,940	3,075,715,810	5,278,925,060	133,235,400	1,470,971,860	0	329,000,000	0	1,141,971,860	6,399,919,732,528	0.16%	14.34%
대구 중구	35.28%	-99.05%	0.68%	1,258,530,100	343,203,570	448,100,130	467,226,400	0	50,000,000	0	50,000,000	0	0	177,296,787,920	0.50%	52.86%



III. 지방재정분석 지표 기초자료

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={a-b}÷c×100	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a=1+2+3+4	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+6+7+8	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
대구 동구	-6.11%	-99.44%	0.11%	473,436,030	138,927,290	151,670,760	182,837,980	0	0	0	0	0	0	447,759,503,548	0.11%	20.07%
대구 서구	-8.47%	-99.18%	0.20%	517,476,590	180,232,190	225,918,400	111,326,000	0	0	0	0	0	0	263,331,177,110	0.21%	26.11%
대구 남구	38.81%	-99.20%	0.30%	710,806,590	154,882,300	153,447,250	402,477,040	0	0	0	0	0	0	240,876,531,525	0.21%	26.41%
대구 북구	37.88%	-98.99%	0.22%	987,078,571	120,050,890	240,687,750	626,339,931	0	0	0	0	0	0	454,095,624,624	0.16%	15.68%
대구 수성구	32.50%	-99.17%	0.15%	632,582,600	197,966,610	158,095,990	249,300,000	27,220,000	0	0	0	0	0	434,903,154,581	0.11%	13.28%
대구 달서구	14.02%	-99.22%	0.21%	1,144,754,150	415,414,770	144,861,770	584,477,610	0	0	0	0	0	0	550,680,725,061	0.18%	23.38%
대구 달성군	-3.73%	-99.09%	0.54%	2,341,876,320	276,274,510	187,582,940	1,878,018,870	0	0	0	0	0	0	431,204,438,350	0.56%	62.20%
인천 본청	-107.70%	-113.74%	0.08%	6,804,171,057	2,953,064,705	859,592,630	2,936,242,922	55,270,800	959,000,000	0	959,000,000	0	0	7,438,101,662,802	-1.02%	7.42%
인천 중구	20.07%	-99.25%	1.08%	2,776,929,480	1,065,286,220	143,340,200	1,397,086,060	171,217,000	0	0	0	0	0	256,856,051,741	0.90%	120.64%
인천 동구	122.66%	-99.15%	1.24%	1,907,227,160	1,196,491,200	129,066,960	258,850,000	322,819,000	0	0	0	0	0	154,093,003,206	0.56%	65.03%
인천 남구	-6.41%	-99.11%	0.26%	1,208,549,952	526,452,002	323,512,990	358,584,960	0	0	0	0	0	0	457,634,645,166	0.28%	31.64%
인천 연수구	6.48%	-99.37%	0.76%	2,303,422,940	1,452,562,640	431,579,680	419,280,620	0	0	0	0	0	0	304,685,571,127	0.71%	112.32%
인천 남동구	17.68%	-99.33%	0.35%	1,764,866,019	1,217,443,469	251,472,670	295,949,880	0	0	0	0	0	0	507,699,814,599	0.30%	44.37%
인천 부평구	-31.45%	-99.16%	0.18%	1,524,191,023	639,958,473	249,790,140	634,442,410	0	496,000,000	0	496,000,000	0	0	563,822,105,231	0.27%	31.82%
인천 계양구	28.44%	-98.88%	0.20%	676,734,780	358,394,850	40,849,930	277,490,000	0	0	0	0	0	0	335,868,722,983	0.16%	14.03%
인천 서구	-13.73%	-98.88%	0.43%	2,146,158,280	1,141,360,620	396,962,220	600,835,440	7,000,000	0	0	0	0	0	503,185,169,244	0.49%	44.17%
인천 강화군	18.37%	-99.26%	0.80%	2,899,434,300	410,165,400	986,665,080	1,472,903,820	29,700,000	0	0	0	0	0	364,702,552,147	0.67%	90.35%
인천 옹진군	23.65%	-98.99%	1.28%	3,349,038,680	2,423,707,200	216,811,020	708,520,460	0	0	0	0	0	0	260,731,976,230	1.04%	102.51%
광주 본청	14.11%	-98.75%	0.21%	8,631,755,874	4,986,676,041	443,349,513	2,752,680,320	449,050,000	536,468,600	136,468,600	400,000,000	0	0	3,855,550,490,798	0.18%	14.73%
광주 동구	57.54%	-99.20%	0.42%	2,361,892,460	1,492,968,830	696,323,630	129,505,000	43,095,000	1,423,128,000	0	1,423,128,000	0	0	221,355,472,140	0.27%	33.57%
광주 서구	33.40%	-98.53%	0.33%	1,193,423,010	782,468,830	325,954,180	85,000,000	0	0	0	0	0	0	357,949,182,641	0.25%	17.02%
광주 남구	33.22%	-98.80%	0.51%	1,570,137,580	800,782,730	253,027,850	513,627,000	2,700,000	0	0	0	0	0	309,469,376,670	0.38%	31.86%
광주 북구	35.58%	-98.86%	0.25%	1,251,150,270	860,995,670	168,196,500	221,958,100	0	0	0	0	0	0	504,264,909,941	0.18%	16.06%

단체명	전년도 행사추제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사추제경비 비율증감률 {(B-C)÷C}×100	2015 행사추제경비비율												2014 행사추제 경비 비율 B	2013 행사추제 경비 비율 C
			비율 A={[(a-b)÷c]}×100	행사추제경비					제외대상행사추제경비					세출 결산액 c		
				소계 a={1+H(2)+H(3)+H(4)}	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b={5+H(6)+H(7)+H(8)}	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
광주 광산구	21.64%	-98.68%	0.33%	1,805,221,170	1,361,230,170	189,598,000	254,393,000	0	197,999,990	0	197,999,990	0	0	479,970,739,748	0.28%	20.85%
대전 본청	6.17%	-98.87%	0.30%	10,136,727,560	2,190,846,950	3,598,443,900	4,218,983,630	128,453,080	0	0	0	0	0	333,368,450,6	0.29%	25.33%
대전 동구	-8.61%	-99.38%	0.10%	380,003,030	121,226,700	84,330,330	174,446,000	0	0	0	0	0	0	368,639,459,360	0.11%	18.10%
대전 중구	-51.02%	-99.20%	0.15%	1,174,267,400	651,644,780	145,728,360	376,894,260	0	639,000,000	0	639,000,000	0	0	351,953,883,811	0.31%	38.87%
대전 서구	-15.51%	-98.98%	0.18%	854,118,760	379,696,750	241,584,590	232,837,420	0	0	0	0	0	0	478,639,113,156	0.21%	20.77%
대전 유성구	35.09%	-99.30%	0.40%	1,585,545,340	1,286,572,340	124,514,000	174,459,000	0	0	0	0	0	0	394,320,140,917	0.30%	42.58%
대전 대덕구	22.68%	-99.31%	0.25%	756,476,120	230,328,520	94,626,260	431,521,340	0	0	0	0	0	0	299,865,037,561	0.21%	29.71%
울산 본청	52.63%	-99.09%	0.33%	7,927,822,770	2,957,503,489	2,528,871,291	2,070,180,490	371,267,500	0	0	0	0	0	2,408,039,194,125	0.22%	23.78%
울산 중구	37.19%	-99.14%	1.07%	2,847,444,180	1,364,634,720	324,384,460	1,157,000,000	1,425,000	0	0	0	0	0	266,745,480,225	0.78%	90.38%
울산 남구	-5.68%	-99.10%	0.43%	1,501,871,240	1,024,677,800	316,597,440	126,000,000	34,596,000	0	0	0	0	0	345,681,407,963	0.46%	51.00%
울산 동구	7.77%	-99.03%	0.97%	2,109,985,770	693,422,010	379,890,840	1,028,672,920	8,000,000	0	0	0	0	0	217,490,123,352	0.90%	92.55%
울산 북구	0.98%	-99.13%	1.04%	2,397,126,440	1,090,885,910	206,550,530	1,099,690,000	0	0	0	0	0	0	230,891,839,439	1.03%	118.01%
울산 울주군	-14.42%	-98.86%	1.15%	6,698,466,800	1,176,471,400	501,293,180	4,959,381,820	61,320,400	0	0	0	0	0	583,715,847,271	1.34%	117.82%
세종 본청	15.82%	-99.07%	0.82%	7,527,944,544	3,649,603,704	258,648,290	3,619,692,550	0	693,550,000	0	0	0	693,550,000	835,636,232,541	0.71%	75.81%
경기 본청	19.90%	-99.24%	0.05%	9,415,495,758	6,557,396,208	983,778,720	1,874,320,830	0	0	0	0	0	0	180,806,357,405	0.04%	5.72%
경기 수원시	-3.16%	-99.08%	0.88%	16,275,067,490	5,742,146,980	896,850,260	9,564,282,470	71,787,780	700,000,000	0	700,000,000	0	0	1,764,827,945,677	0.91%	99.52%
경기 성남시	8.77%	-99.18%	0.49%	8,192,016,700	2,097,527,240	1,515,616,180	4,578,873,280	0	0	0	0	0	0	1,674,187,800,350	0.45%	54.82%
경기 고양시	-18.59%	-99.09%	0.68%	10,335,354,020	2,039,874,190	231,056,760	7,709,063,070	355,360,000	0	0	0	0	0	1,518,983,339,200	0.84%	91.57%
경기 용인시	-3.40%	-99.01%	0.19%	3,342,970,980	984,308,010	386,942,380	1,965,720,590	6,000,000	0	0	0	0	0	1,735,251,247,239	0.20%	20.10%
경기 부천시	2.07%	-99.17%	0.61%	7,742,697,640	1,240,072,030	586,110,320	5,916,515,290	0	0	0	0	0	0	1,267,876,316,650	0.60%	71.99%
경기 안산시	20.29%	-99.18%	0.55%	6,941,938,090	3,388,410,550	634,210,170	2,919,317,370	0	1,115,000,000	0	1,115,000,000	0	0	1,064,923,724,910	0.45%	55.54%
경기 안양시	-3.43%	-99.10%	0.31%	2,719,680,878	705,479,750	507,283,210	1,506,917,918	0	0	0	0	0	0	863,557,809,213	0.33%	36.16%
경기 남양주시	-4.82%	-99.11%	0.78%	9,530,843,420	4,102,662,860	695,435,020	4,401,253,640	331,491,900	1,950,000,000	1,950,000,000	0	0	0	966,140,707,612	0.82%	93.10%



III. 지방재정분석 지표 기초자료

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={[(a-b)÷c]×100}	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a=1+2+3+4	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+6+7+8	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
경기 화성시	5.03%	-99.08%	0.74%	10,605,269,461	2,940,318,501	158,156,760	7,408,724,200	98,070,000	0	0	0	0	0	142,592,995,020	0.70%	76.17%
경기 평택시	11.07%	-99.09%	0.63%	8,177,354,674	1,684,643,390	407,961,868	6,084,749,416	0	857,115,000	0	0	857,115,000	0	1,160,307,371,383	0.57%	62.37%
경기 의정부시	-23.68%	-99.10%	0.43%	4,696,412,263	1,128,380,283	267,797,890	3,300,234,090	0	1,500,000,000	0	100,000,000	1,400,000,000	0	736,679,753,712	0.57%	63.45%
경기 시흥시	52.38%	-99.13%	1.07%	7,161,362,082	3,862,401,146	433,713,730	2,865,247,206	0	0	0	0	0	0	666,719,699,197	0.70%	80.97%
경기 파주시	-17.38%	-99.30%	0.69%	5,490,513,790	1,954,375,820	289,175,910	2,858,978,010	387,984,050	0	0	0	0	0	795,418,753,980	0.84%	119.98%
경기 광명시	12.49%	-99.09%	1.02%	5,878,968,370	2,314,291,200	254,380,180	3,233,652,920	76,644,070	276,819,710	0	276,819,710	0	0	547,891,513,000	0.91%	99.67%
경기 김포시	-9.73%	-99.48%	0.31%	2,900,844,900	683,576,240	291,797,210	1,925,471,450	0	0	0	0	0	0	931,329,500,883	0.35%	66.79%
경기 군포시	-12.54%	-99.33%	0.63%	3,474,626,469	1,191,057,808	228,193,830	2,029,249,831	26,125,000	0	0	0	0	0	552,059,547,708	0.72%	108.21%
경기 광주시	15.32%	-99.24%	0.60%	3,398,661,546	1,256,374,370	176,134,460	1,937,777,716	28,375,000	0	0	0	0	0	564,188,668,572	0.52%	68.77%
경기 이천시	1.54%	-98.96%	1.01%	9,236,113,762	2,230,839,152	329,979,710	6,400,690,570	274,604,330	3,161,795,470	0	853,329,400	1,739,140,840	569,325,230	602,957,280,754	0.99%	95.51%
경기 양주시	9.25%	-99.19%	0.54%	2,891,935,830	1,564,915,550	288,587,130	1,035,463,150	2,970,000	0	0	0	0	0	539,620,253,140	0.49%	60.22%
경기 오산시	-3.37%	-99.07%	0.65%	2,324,598,610	721,402,460	189,485,460	1,413,710,690	0	0	0	0	0	0	357,327,630,510	0.67%	72.46%
경기 구리시	9.72%	-99.19%	1.55%	5,618,457,900	4,007,823,550	342,340,870	1,258,773,480	9,520,000	0	0	0	0	0	362,770,176,090	1.41%	174.06%
경기 안성시	-30.17%	-98.90%	0.82%	6,721,638,425	2,686,635,630	347,760,870	3,617,626,925	69,615,000	2,592,275,790	0	1,299,415,330	0	1,292,860,460	501,460,231,980	1.18%	107.12%
경기 포천시	-9.05%	-98.97%	0.59%	3,235,331,750	1,252,659,380	285,047,020	1,697,625,350	0	0	0	0	0	0	547,506,000,478	0.65%	63.06%
경기 의왕시	14.67%	-98.96%	0.53%	1,523,426,730	604,882,940	74,021,960	844,521,830	0	0	0	0	0	0	288,072,722,260	0.46%	44.18%
경기 하남시	-8.76%	-98.97%	0.72%	2,918,885,700	828,529,300	51,866,870	2,038,489,530	0	0	0	0	0	0	404,607,703,050	0.79%	76.81%
경기 여주시	65.94%	-99.29%	0.83%	4,420,774,751	913,168,951	209,553,360	3,298,052,440	0	648,000,000	0	648,000,000	0	0	456,631,403,086	0.50%	70.16%
경기 동두천시	7.77%	-99.11%	0.64%	1,836,343,730	528,002,440	112,390,040	1,195,951,250	0	7,000,000	0	0	7,000,000	0	285,168,543,490	0.60%	67.08%
경기 과천시	-5.13%	-99.41%	1.28%	2,914,961,990	785,928,130	95,343,240	2,033,690,620	0	0	0	0	0	0	228,023,196,180	1.35%	228.83%
경기 양평군	23.59%	-99.21%	0.90%	3,948,632,490	1,446,953,830	247,983,430	2,064,579,230	189,116,000	0	0	0	0	0	441,112,886,567	0.72%	91.89%
경기 가평군	-38.60%	-99.02%	1.16%	4,633,423,800	1,553,358,010	218,259,910	2,727,113,250	134,692,630	500,000,000	0	500,000,000	0	0	355,784,465,876	1.89%	192.88%
경기 연천군	-10.21%	-99.08%	0.77%	2,532,630,250	1,144,607,290	174,451,950	540,547,110	673,023,900	0	0	0	0	0	327,530,972,203	0.86%	93.52%

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={a+b÷c}×100	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a=1+H(2)+H(3)+H(4)	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+H(6)+H(7)+H(8)	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
강원 본청	2.91%	-99.05%	0.21%	15,691,796,494	8,743,945,184	1,210,500,320	5,276,870,840	460,480,150	6,475,106,690	0	0	6,475,106,690	0	449,539,789,381	0.20%	21.22%
강원 춘천시	224.02%	-99.11%	1.21%	10,286,582,712	1,271,723,118	421,085,490	8,593,774,104	0	514,000,000	0	514,000,000	0	0	808,727,288,039	0.37%	41.70%
강원 원주시	18.76%	-99.03%	0.88%	9,081,835,070	723,540,340	909,911,490	7,432,540,240	15,843,000	1,753,595,930	0	0	0	1,753,595,930	829,241,645,990	0.74%	76.65%
강원 강릉시	-3.87%	-99.04%	1.22%	8,750,297,278	2,374,360,473	1,164,013,970	4,969,271,315	242,651,520	677,518,710	0	0	677,518,710	0	663,343,002,317	1.27%	132.17%
강원 동해시	0.62%	-99.13%	1.19%	3,416,400,335	125,714,100	803,351,220	2,487,335,015	0	0	0	0	0	0	287,242,135,318	1.18%	136.16%
강원 태백시	10.89%	-99.08%	2.16%	5,461,134,240	1,960,588,290	651,085,280	2,849,460,670	0	0	0	0	0	0	252,524,651,644	1.95%	210.92%
강원 속초시	9.51%	-99.13%	1.44%	3,666,727,213	907,755,340	321,137,670	2,423,564,203	14,270,000	0	0	0	0	0	255,010,300,834	1.31%	150.36%
강원 삼척시	24.04%	-99.10%	1.16%	5,017,669,403	491,637,520	824,927,930	3,701,103,953	0	0	0	0	0	0	433,350,627,040	0.93%	103.19%
강원 홍천군	-1.55%	-99.11%	1.35%	6,032,350,790	957,465,520	660,511,220	4,414,374,050	0	0	0	0	0	0	447,706,512,950	1.37%	154.51%
강원 횡성군	18.78%	-98.92%	1.64%	5,604,207,835	1,071,535,830	700,479,590	3,782,192,615	49,999,800	0	0	0	0	0	341,280,138,063	1.38%	128.35%
강원 영월군	-4.41%	-99.18%	1.91%	6,146,536,558	1,428,230,810	1,064,510,400	3,468,445,348	185,350,000	23,400,000	0	0	23,400,000	0	320,444,973,645	2.00%	244.09%
강원 평창군	38.29%	-99.13%	1.52%	5,537,429,564	1,422,302,740	468,560,330	3,646,566,494	0	400,000,000	0	400,000,000	0	0	338,574,534,244	1.10%	126.02%
강원 정선군	28.37%	-99.39%	1.20%	3,889,584,280	615,428,900	769,218,660	2,439,162,720	65,774,000	0	0	0	0	0	323,359,530,176	0.94%	153.73%
강원 철원군	1.55%	-99.06%	1.46%	4,385,688,370	1,641,270,740	813,043,860	1,869,706,570	61,667,200	0	0	0	0	0	301,288,768,796	1.43%	151.99%
강원 화천군	-7.71%	-99.02%	2.47%	7,147,079,900	2,756,066,830	413,019,390	2,706,836,530	1,271,157,150	1,505,113,130	0	1,472,028,200	33,084,930	0	228,035,162,309	2.68%	274.24%
강원 양구군	19.13%	-98.75%	1.33%	2,919,926,470	1,164,409,790	613,149,530	1,117,684,950	24,682,200	9,023,000	0	0	9,023,000	0	218,110,117,298	1.12%	89.88%
강원 인제군	49.07%	-98.94%	1.99%	6,005,509,542	349,920,660	1,030,955,962	4,572,130,650	52,502,270	0	0	0	0	0	301,974,345,285	1.33%	126.03%
강원 고성군	-5.95%	-98.91%	1.30%	3,797,415,870	453,514,060	804,077,990	2,539,823,820	0	470,000,000	0	470,000,000	0	0	256,404,515,385	1.38%	126.40%
강원 양양군	12.49%	-99.12%	1.34%	3,076,677,364	1,334,584,410	579,054,570	1,163,038,384	0	0	0	0	0	0	228,959,148,901	1.19%	135.95%
충북 본청	-76.43%	-99.08%	0.05%	7,088,234,010	2,433,466,970	905,786,250	3,748,980,790	0	5,373,000,000	5,373,000,000	0	0	0	3,704,352,167,070	0.20%	21.38%
충북 (신)청주시	-42.13%	0.00%	0.84%	16,903,046,854	3,631,682,494	1,776,709,430	11,453,288,930	41,366,000	1,239,191,630	0	0	0	1,239,191,630	186,241,780,044	1.45%	0.00%
충북 충주시	-18.52%	-99.07%	0.92%	7,166,444,850	928,948,710	366,045,780	5,871,450,360	0	1,437,000,000	0	1,437,000,000	0	0	625,902,180,580	1.12%	120.37%
충북 제천시	-3.51%	-99.07%	1.08%	5,706,744,870	608,878,380	965,670,940	4,120,788,550	11,407,000	0	0	0	0	0	529,157,090,430	1.12%	120.18%



III. 지방재정분석 지표 기초자료

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={a-b}÷c×100	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a=1+H(2)+3+H(4)	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+H(6)+H(7)+8)	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
충북 보은군	-5.71%	-98.90%	2.20%	6,425,763,620	708,255,470	339,883,600	5,284,389,450	93,235,100	0	0	0	0	292,195,794,130	2.33%	211.10%	
충북 옥천군	-0.52%	-99.08%	1.30%	4,102,706,930	1,480,895,400	651,687,200	1,940,146,660	29,977,670	0	0	0	0	316,030,059,190	1.30%	141.70%	
충북 영동군	-7.27%	-98.93%	1.18%	4,878,294,690	2,207,174,280	260,242,170	2,410,878,240	0	855,725,000	0	855,725,000	0	0	341,058,574,430	1.27%	118.65%
충북 증평군	10.52%	-98.96%	1.28%	2,146,826,180	409,315,230	243,969,200	1,493,541,750	0	0	0	0	0	168,056,643,385	1.16%	111.10%	
충북 진천군	24.03%	-99.09%	0.81%	2,645,240,270	857,474,740	334,255,530	1,453,510,000	0	0	0	0	0	326,428,380,360	0.65%	72.10%	
충북 괴산군	21.04%	-99.22%	0.46%	2,597,089,220	430,034,660	183,653,900	1,833,179,310	150,221,350	917,990,000	318,990,000	599,000,000	0	0	365,532,878,710	0.38%	48.79%
충북 음성군	0.46%	-99.40%	0.73%	2,938,648,660	751,527,540	193,969,360	1,993,151,760	0	0	0	0	0	405,005,812,219	0.72%	120.00%	
충북 단양군	8.26%	-99.12%	1.47%	3,905,057,700	415,134,180	429,602,550	3,047,626,970	12,694,000	0	0	0	0	265,002,367,500	1.36%	154.03%	
충남 본청	38.10%	-99.27%	0.11%	5,761,804,950	2,776,184,310	361,122,030	2,586,466,610	38,032,000	0	0	0	0	509,324,814,391	0.08%	11.21%	
충남 천안시	-30.38%	-99.04%	0.50%	7,857,907,390	1,776,006,924	415,343,180	5,620,988,736	45,568,550	2,050,000,000	0	2,050,000,000	0	0	1,160,638,530,127	0.72%	75.25%
충남 공주시	-56.82%	-97.98%	0.71%	4,020,867,320	1,691,694,400	750,027,500	1,579,145,420	0	300,000,000	0	300,000,000	0	0	524,811,454,010	1.64%	81.39%
충남 보령시	6.57%	-99.30%	0.82%	6,182,368,326	1,157,038,740	447,337,280	4,548,437,306	29,555,000	2,050,000,000	0	2,050,000,000	0	0	507,022,636,043	0.76%	108.73%
충남 아산시	-38.64%	-99.37%	0.44%	3,653,656,410	948,938,730	415,702,530	2,289,015,150	0	28,835,360	0	0	28,835,360	0	815,749,682,768	0.72%	115.43%
충남 서산시	-26.69%	-98.76%	0.67%	5,001,185,580	1,390,431,020	776,769,780	2,833,984,780	0	800,000,000	0	800,000,000	0	0	623,171,576,724	0.92%	74.37%
충남 논산시	-25.21%	-98.96%	0.86%	5,948,025,340	557,060,920	678,532,270	4,692,521,870	19,910,280	1,340,000,000	0	1,340,000,000	0	0	534,281,289,060	1.15%	110.94%
충남 계룡시	26.07%	-99.06%	1.41%	1,766,015,820	174,454,480	298,365,050	1,293,196,290	0	0	0	0	0	0	124,903,514,879	1.12%	119.56%
충남 당진시	-7.60%	-99.01%	1.04%	6,292,997,780	1,118,583,290	532,288,080	4,642,126,410	0	0	0	0	0	0	606,945,057,194	1.12%	112.92%
충남 금산군	-6.13%	-98.99%	0.26%	906,932,170	608,791,150	200,029,970	98,111,050	0	0	0	0	0	0	352,011,297,600	0.27%	27.08%
충남 부여군	15.43%	-98.73%	1.09%	6,264,304,230	1,857,044,270	383,774,730	4,017,785,230	5,700,000	1,092,782,050	0	1,092,782,050	0	0	475,793,762,711	0.94%	73.90%
충남 서천군	8.52%	-99.14%	0.83%	3,511,395,420	1,160,665,890	482,639,870	1,786,179,550	81,910,110	373,159,680	0	373,159,680	0	0	378,136,907,049	0.76%	88.97%
충남 청양군	2.18%	-99.17%	1.17%	3,346,819,830	1,282,511,550	765,236,550	1,299,071,730	0	0	0	0	0	0	284,885,831,925	1.15%	139.32%
충남 홍성군	2.84%	-98.81%	0.82%	4,388,093,110	1,260,634,390	315,236,670	2,792,862,050	19,360,000	604,500,000	0	604,500,000	0	0	462,547,168,448	0.80%	67.11%
충남 예산군	-13.53%	-99.13%	0.96%	5,209,093,740	1,045,786,490	400,132,730	3,763,174,520	0	1,073,555,481	0	0	0	1,073,555,481	429,435,874,410	1.11%	128.24%

단체명	전년도 행사추제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사추제경비 비율증감률 {(B-C)÷C}×100	2015 행사추제경비비율												2014 행사추제 경비 비율 B	2013 행사추제 경비 비율 C
			비율 A={a-b}÷b×100	행사추제경비					제외대상행사추제경비					세출 결산액 c		
				소계 a=1+2+3+4	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+6+7+8	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
충남 태안군	-9.16%	-99.28%	0.99%	4,224,959,910	1,278,005,790	981,398,810	1,965,555,310	0	0	0	0	0	0	426,583,787,729	1.09%	151.03%
전북 본청	-11.66%	-98.91%	0.16%	9,562,378,758	3,195,860,668	400,835,940	5,951,377,150	14,305,000	1,241,000,000	0	0	1,241,000,000	0	507,382,762,413	0.19%	17.10%
전북 전주시	-52.77%	-97.35%	0.57%	6,943,316,105	1,567,626,300	870,847,680	4,504,842,125	0	0	0	0	0	0	1,201,252,559,213	1.20%	45.39%
전북 군산시	-19.63%	-98.66%	0.38%	3,378,702,016	2,345,990,046	329,411,970	703,300,000	0	0	0	0	0	0	886,018,368,061	0.47%	35.49%
전북 익산시	32.50%	-99.46%	0.36%	3,094,331,240	2,044,999,920	486,882,320	562,449,000	0	0	0	0	0	0	864,681,301,332	0.27%	49.91%
전북 정읍시	2.81%	-99.17%	0.56%	3,427,629,800	1,125,713,350	1,778,012,870	473,000,000	50,903,580	0	0	0	0	0	612,333,599,489	0.54%	65.78%
전북 남원시	-61.61%	-99.01%	0.28%	2,611,205,000	479,455,670	604,749,330	1,527,000,000	0	1,196,000,000	0	1,196,000,000	0	0	506,958,419,479	0.73%	73.20%
전북 김제시	61.63%	-99.81%	0.08%	2,632,428,250	1,233,444,090	852,558,160	484,587,000	61,839,000	2,150,049,000	0	2,150,049,000	0	0	568,620,302,330	0.05%	27.86%
전북 완주군	50.86%	-99.00%	0.78%	4,738,727,270	996,745,670	1,833,874,790	1,899,206,810	8,900,000	699,000,000	0	699,000,000	0	0	519,230,296,570	0.52%	51.52%
전북 진안군	51.96%	-99.20%	0.75%	2,272,546,080	945,433,680	186,487,700	1,138,724,700	1,900,000	0	0	0	0	0	303,024,047,190	0.49%	61.51%
전북 무주군	54.02%	-98.99%	1.96%	6,860,384,290	594,675,460	359,803,400	5,878,805,430	27,100,000	1,699,000,000	0	1,699,000,000	0	0	263,924,945,641	1.27%	125.43%
전북 장수군	11.68%	-98.94%	0.96%	2,599,557,590	782,879,780	223,608,730	1,593,069,080	0	0	0	0	0	0	270,084,305,796	0.86%	81.62%
전북 임실군	37.37%	-99.34%	0.54%	1,744,323,730	1,248,580,220	117,214,510	378,529,000	0	0	0	0	0	0	322,672,093,879	0.39%	59.87%
전북 순창군	-25.95%	-98.98%	0.75%	3,056,844,760	411,277,770	904,058,070	1,738,508,920	3,000,000	935,000,000	0	935,000,000	0	0	283,679,272,163	1.01%	98.67%
전북 고창군	11.58%	-99.03%	0.81%	3,240,351,460	706,103,390	968,269,340	1,565,978,730	0	0	0	0	0	0	402,400,984,790	0.72%	74.60%
전북 부안군	82.55%	-99.41%	0.90%	3,374,411,930	210,585,170	433,885,610	2,694,941,150	35,000,000	0	0	0	0	0	374,944,509,430	0.49%	83.27%
전남 본청	-58.92%	-98.81%	0.06%	7,577,254,478	3,954,028,978	1,110,731,470	2,512,494,030	0	4,300,000,000	4,300,000,000	0	0	0	5,928,623,521,131	0.13%	11.35%
전남 목포시	-61.59%	-97.17%	0.51%	3,532,554,660	2,103,649,290	738,897,080	690,008,290	0	791,063,190	0	791,063,190	0	0	538,673,149,160	1.32%	46.89%
전남 여수시	-3.55%	-99.13%	1.08%	9,321,423,980	921,099,250	980,156,870	7,373,221,010	46,946,850	0	0	0	0	0	865,062,782,742	1.12%	127.80%
전남 순천시	-5.18%	-98.94%	0.89%	7,197,405,130	2,488,441,460	1,179,989,230	3,528,974,440	0	403,800,000	0	403,800,000	0	0	764,193,224,996	0.94%	88.06%
전남 나주시	22.07%	-99.09%	0.77%	3,987,555,770	1,201,153,090	651,661,710	2,130,230,970	4,510,000	0	0	0	0	0	515,214,958,129	0.63%	69.96%
전남 광양시	-18.17%	-98.95%	0.59%	2,877,511,930	807,168,660	542,247,380	1,528,095,890	0	0	0	0	0	0	485,937,318,974	0.72%	69.21%
전남 담양군	-5.43%	-98.81%	0.64%	2,773,308,830	512,342,670	478,624,160	1,777,342,000	5,000,000	734,478,600	79,478,600	655,000,000	0	0	316,641,723,990	0.68%	57.33%



III. 지방재정분석 지표 기초자료

단체명	전년도 행사축제경비 비율증감률 {(A-B)÷B}×100	전전년도 행사축제경비 비율증감률 {(B-C)÷C}×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A={a-(b+c)×100}	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a={1+H(2)+3+4}	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b={5+6+7+8}	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
전남 곡성군	37.89%	-99.17%	1.13%	3,126,527,350	1,773,613,150	597,104,690	622,571,850	133,237,660	0	0	0	0	0	277,309,728,579	0.82%	98.29%
전남 구례군	-10.23%	-98.96%	1.40%	3,267,874,320	244,889,840	788,869,210	2,138,575,270	95,540,000	0	0	0	0	0	233,171,146,490	1.56%	150.78%
전남 고흥군	-11.05%	-99.13%	0.70%	3,675,151,090	1,441,848,590	789,772,500	1,442,030,000	1,500,000	0	0	0	0	0	526,666,759,470	0.78%	90.04%
전남 보성군	46.52%	-98.96%	1.07%	4,372,748,500	753,006,560	386,066,300	2,786,411,640	447,264,000	639,000,000	0	639,000,000	0	0	348,925,282,614	0.73%	70.20%
전남 화순군	45.14%	-99.35%	0.65%	2,577,549,480	1,198,178,260	313,127,650	782,973,670	283,269,900	0	0	0	0	0	395,567,012,537	0.45%	69.14%
전남 장흥군	-11.57%	-99.19%	1.41%	6,231,482,840	935,834,420	767,051,420	4,116,513,000	412,084,000	1,359,000,000	0	1,359,000,000	0	0	346,754,303,843	1.59%	195.48%
전남 강진군	-8.74%	-98.92%	1.34%	5,464,088,700	1,156,266,560	585,862,020	3,721,960,120	0	1,250,000,000	0	1,250,000,000	0	0	314,412,947,000	1.47%	136.62%
전남 해남군	29.73%	-99.29%	1.07%	5,272,534,230	1,607,939,350	672,881,470	2,991,713,410	0	0	0	0	0	0	491,446,060,860	0.83%	117.06%
전남 영암군	-15.79%	-98.93%	1.19%	5,269,348,660	1,046,604,490	985,950,500	3,236,793,670	0	1,000,000,000	0	1,000,000,000	0	0	360,044,518,845	1.41%	131.16%
전남 무안군	-20.24%	-98.75%	0.84%	4,120,786,850	2,012,207,850	387,563,780	1,709,175,220	11,840,000	904,619,390	0	0	0	904,619,390	382,587,554,800	1.05%	84.57%
전남 함평군	-10.89%	-99.34%	0.88%	4,245,306,380	978,823,490	470,227,530	2,384,905,360	411,350,000	916,500,000	0	916,500,000	0	0	377,714,402,909	0.99%	150.02%
전남 영광군	19.57%	-99.05%	1.23%	4,771,981,600	693,997,880	846,938,320	3,196,898,900	34,146,500	0	0	0	0	0	386,700,281,720	1.03%	108.70%
전남 장성군	27.58%	-99.05%	0.78%	2,545,113,530	352,909,190	375,020,090	1,817,184,250	0	0	0	0	0	0	327,653,866,663	0.61%	63.89%
전남 완도군	36.81%	-98.93%	1.39%	5,454,229,480	2,133,677,020	747,075,100	2,382,786,890	190,690,470	0	0	0	0	0	392,295,925,078	1.02%	94.54%
전남 진도군	-13.83%	-99.09%	0.68%	4,383,246,050	270,608,010	527,275,000	3,585,363,040	0	2,240,000,000	0	740,000,000	0	1,500,000,000	313,072,459,302	0.79%	87.74%
전남 신안군	58.37%	-99.22%	0.38%	1,584,655,360	444,560,360	816,095,000	324,000,000	0	0	0	0	0	0	414,512,256,190	0.24%	30.99%
경북 본청	-39.66%	-99.09%	0.05%	6,618,543,926	2,151,358,130	1,132,648,310	3,334,537,486	0	2,927,000,000	0	0	2,927,000,000	0	736,367,280,052	0.08%	9.10%
경북 포항시	-17.55%	-98.78%	0.71%	9,497,249,037	1,908,327,480	2,213,750,347	5,299,085,210	76,086,000	1,240,445,000	0	880,445,000	0	360,000,000	1,169,144,303,214	0.86%	69.98%
경북 경주시	-6.06%	-98.75%	1.36%	13,182,569,130	701,506,680	1,621,816,720	10,825,291,730	33,954,000	399,000,000	0	399,000,000	0	0	937,799,617,184	1.45%	115.77%
경북 김천시	-43.41%	-98.90%	0.68%	4,155,489,110	2,088,603,960	1,012,105,720	1,038,079,430	16,700,000	0	0	0	0	0	614,441,314,880	1.20%	108.45%
경북 안동시	-31.97%	-99.23%	0.94%	9,792,953,960	1,245,103,920	1,623,089,420	6,842,686,620	82,074,000	2,350,000,000	0	2,350,000,000	0	0	792,622,976,488	1.38%	179.40%
경북 구미시	11.00%	-99.28%	0.42%	4,685,844,620	593,045,940	1,563,667,310	2,527,141,370	1,990,000	0	0	0	0	0	1,127,311,284,940	0.37%	51.70%
경북 영주시	-15.38%	-99.05%	0.98%	8,561,190,790	2,945,338,990	1,003,651,870	4,612,199,930	0	3,697,000,000	0	770,000,000	2,927,000,000	0	495,382,195,891	1.16%	121.56%

단체명	전년도 행사추계경비 비율증감률 {(A-B)÷B}×100	전전년도 행사추계경비 비율증감률 {(B-C)÷C}×100	2015 행사추계경비비율												2014 행사추계 경비 비율 B	2013 행사추계 경비 비율 C
			비율 A={a+b+c}×100	행사추계경비					제외대상행사추계경비					세출 결산액 c		
				소계 a=1+2+3+4	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=5+6+7+8	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
경북 영천시	-14.11%	-98.86%	0.86%	4,600,997,070	716,371,890	704,683,060	3,159,551,120	20,391,000	0	0	0	0	0	537,702,790,505	1.00%	87.30%
경북 상주시	-6.73%	-98.90%	0.98%	5,752,199,840	672,933,350	867,322,950	4,211,943,540	0	0	0	0	0	0	585,102,378,507	1.05%	96.11%
경북 문경시	-28.50%	-98.71%	0.98%	5,864,923,690	60,740,650	1,133,614,680	4,627,481,160	43,087,200	1,100,000,000	0	1,100,000,000	0	0	483,796,237,786	1.38%	106.68%
경북 경산시	18.14%	-99.06%	0.87%	5,637,541,910	1,783,870,800	472,154,960	3,308,229,150	73,287,000	0	0	0	0	0	648,608,233,356	0.74%	77.98%
경북 군위군	-20.22%	-99.11%	0.91%	2,285,420,657	357,884,350	704,622,060	1,222,914,247	0	0	0	0	0	0	251,959,789,179	1.14%	127.41%
경북 의성군	-5.88%	-99.15%	0.91%	3,937,445,820	652,681,400	939,266,050	2,345,498,370	0	0	0	0	0	0	432,695,695,585	0.97%	113.83%
경북 청송군	-19.35%	-99.30%	0.95%	2,696,552,990	518,522,260	510,384,510	1,667,646,220	0	0	0	0	0	0	284,264,861,700	1.18%	166.93%
경북 영양군	-48.58%	-98.83%	0.97%	2,212,402,910	396,108,500	570,336,910	1,245,957,500	0	0	0	0	0	0	227,865,853,497	1.89%	161.61%
경북 영덕군	-12.04%	-98.86%	1.16%	3,551,749,770	895,275,600	970,474,170	1,686,000,000	0	0	0	0	0	0	306,721,162,506	1.32%	115.71%
경북 청도군	72.26%	-99.26%	1.18%	3,904,315,040	518,379,640	420,647,060	2,965,288,340	0	0	0	0	0	0	330,176,914,510	0.69%	92.76%
경북 고령군	23.32%	-98.83%	1.02%	3,831,046,460	934,155,430	435,084,920	2,461,806,110	0	1,050,000,000	0	1,050,000,000	0	0	271,860,772,570	0.83%	70.61%
경북 성주군	4.99%	-99.13%	0.80%	3,280,313,400	718,579,630	360,320,320	2,201,413,450	0	0	0	0	0	0	408,144,913,204	0.77%	87.60%
경북 칠곡군	-18.87%	-99.18%	0.73%	2,939,244,030	631,797,620	446,922,410	1,859,244,000	1,280,000	0	0	0	0	0	401,897,036,390	0.90%	110.28%
경북 예천군	-12.40%	-98.82%	0.49%	1,839,356,760	432,439,430	606,307,130	800,610,200	0	0	0	0	0	0	372,058,691,326	0.56%	47.76%
경북 봉화군	-23.15%	-99.12%	0.50%	2,572,165,520	330,585,330	780,638,650	1,460,941,540	0	1,030,000,000	0	1,030,000,000	0	0	310,570,749,050	0.65%	73.67%
경북 울진군	-19.11%	-99.21%	1.16%	5,599,635,990	805,044,110	1,343,332,190	3,451,259,690	0	0	0	0	0	0	483,592,798,090	1.43%	180.17%
경북 울릉군	-10.90%	-98.92%	1.15%	1,690,942,360	492,728,770	265,992,600	932,220,990	0	0	0	0	0	0	147,532,496,988	1.29%	118.93%
경남 본청	24.54%	-98.96%	0.13%	9,819,320,500	3,078,544,810	1,396,306,420	5,220,110,410	124,358,860	0	0	0	0	0	7,321,449,715,73	0.11%	10.38%
경남 (신)창원시	-11.12%	-98.90%	0.77%	19,661,871,140	5,257,155,030	3,245,544,050	11,099,291,060	59,881,000	2,680,494,930	0	1,129,000,000	0	1,551,494,930	2,197,264,081,940	0.87%	78.82%
경남 진주시	30.65%	-99.10%	1.87%	16,955,406,980	5,190,431,890	1,339,717,730	10,311,732,360	113,525,000	2,636,312,600	0	2,636,312,600	0	0	765,036,640,068	1.43%	159.46%
경남 통영시	-16.90%	-98.79%	0.88%	4,255,661,140	679,558,080	490,734,210	3,079,445,200	5,923,650	275,923,650	0	275,923,650	0	0	452,822,607,030	1.06%	87.36%
경남 사천시	-18.21%	-99.27%	0.98%	4,467,834,750	881,850,750	893,903,090	2,644,700,000	47,380,910	0	0	0	0	0	458,066,267,967	1.19%	163.87%
경남 김해시	-12.21%	-98.91%	0.58%	6,695,174,070	2,240,471,040	1,073,724,220	3,380,078,810	900,000	150,000,000	0	150,000,000	0	0	1,131,192,124,830	0.66%	60.60%



III. 지방재정분석 지표 기초자료

단체명	전년도 행사축제경비 비율증감률 ((A-B)÷B)×100	전전년도 행사축제경비 비율증감률 ((B-C)÷C)×100	2015 행사축제경비비율												2014 행사축제 경비 비율 B	2013 행사축제 경비 비율 C
			비율 A=((a-b)÷c)×100	행사축제경비					제외대상행사축제경비					세출 결산액 c		
				소계 a=1+(2)+(3)+(4)	행사운영 비 (1)	행사실비 보상금 (2)	민간행사 사업보조 (3)	행사관련 시설비 (4)	소계 b=(5)+(6)+(7)+(8)	기재부 인정 (5)	문광부 인정 (6)	전국체전 /소년체 전/장애 인체전 (7)	행자부 인정 (8)			
경남 밀양시	38.85%	-99.02%	1.14%	5,896,769,218	785,964,040	716,220,400	4,394,584,778	0	0	0	0	0	0	517,401,378,795	0.82%	83.34%
경남 거제시	14.78%	-99.26%	0.88%	5,227,448,391	1,083,050,980	437,543,120	3,699,554,291	7,300,000	0	0	0	0	0	596,712,983,486	0.76%	103.84%
경남 양산시	19.77%	-99.05%	0.85%	5,847,323,152	1,328,062,050	1,889,522,272	2,512,287,250	117,451,580	0	0	0	0	0	690,581,863,374	0.71%	74.42%
경남 의령군	43.35%	-99.18%	0.95%	2,974,791,720	541,834,670	117,307,770	2,266,149,280	49,500,000	0	0	0	0	0	313,874,167,984	0.66%	80.28%
경남 함안군	1.20%	-98.97%	1.17%	4,151,322,780	992,824,190	1,001,867,360	2,143,191,230	13,440,000	0	0	0	0	0	355,244,424,750	1.15%	111.73%
경남 창녕군	33.24%	-99.18%	1.35%	4,628,383,900	678,364,280	946,917,170	3,003,102,450	0	0	0	0	0	0	343,994,760,134	1.01%	123.38%
경남 고성군	55.28%	-99.00%	1.30%	4,537,105,810	1,769,529,970	260,535,660	2,507,040,180	0	0	0	0	0	0	349,016,884,046	0.84%	83.41%
경남 남해군	16.32%	-99.02%	0.92%	3,031,995,660	1,727,073,600	322,156,320	902,773,740	79,992,000	0	0	0	0	0	330,000,634,203	0.79%	80.30%
경남 하동군	57.41%	-99.15%	1.49%	5,799,955,310	2,418,152,710	538,993,940	2,819,838,160	22,970,500	555,000,000	0	555,000,000	0	0	352,654,861,573	0.94%	110.60%
경남 산청군	71.13%	-99.08%	1.17%	5,220,220,230	675,161,230	394,491,500	4,150,567,500	0	1,407,220,260	0	1,407,220,260	0	0	325,292,709,570	0.68%	74.51%
경남 함양군	27.45%	-99.00%	1.40%	4,837,766,120	863,210,390	831,013,330	2,964,880,100	178,662,300	0	0	0	0	0	344,364,489,150	1.10%	109.89%
경남 거창군	-11.67%	-98.67%	1.37%	6,385,718,280	2,074,708,300	781,203,030	3,529,806,950	0	906,000,000	0	906,000,000	0	0	399,814,034,672	1.55%	117.10%
경남 합천군	56.82%	-98.69%	1.18%	5,316,286,110	1,037,889,520	1,240,815,180	2,983,988,410	53,593,000	0	0	0	0	0	448,953,888,676	0.76%	57.56%
제주 본청	8.91%	-97.60%	0.62%	24,055,844,630	8,878,246,500	4,701,456,460	10,009,982,740	466,158,930	2,369,597,030	0	808,971,570	1,560,625,460	0	3,495,222,655,938	0.57%	23.78%

| 민간위탁금비율증감률 |

(단위: 원)

단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
서울 본청	2.21%	7.75%	1,912,047,010,958	24,661,339,514,267	7.59%	1,777,787,989,951	23,436,902,162,567
서울 종로구	31.33%	4.92%	15,237,230,080	309,606,733,310	3.75%	10,915,683,070	291,285,288,120
서울 중구	5.02%	7.77%	22,384,996,858	288,168,108,118	7.40%	21,323,074,310	288,285,323,200
서울 용산구	-6.57%	4.97%	14,631,704,510	294,616,403,221	5.32%	14,650,556,850	275,605,399,010
서울 성동구	-5.04%	3.96%	14,924,993,980	376,861,674,870	4.17%	14,292,981,670	342,727,294,980
서울 광진구	13.13%	2.34%	8,725,922,650	372,408,619,390	2.07%	6,952,235,980	335,657,973,520
서울 동대문구	17.34%	4.39%	18,182,035,850	413,939,123,396	3.74%	14,478,363,400	386,774,786,038
서울 중랑구	-0.03%	2.56%	11,492,858,410	449,017,716,813	2.56%	10,683,198,720	417,254,304,668
서울 성북구	10.43%	2.51%	12,584,854,020	502,378,123,414	2.27%	10,766,323,401	474,592,389,897
서울 강북구	-6.95%	4.81%	20,853,009,469	433,483,339,117	5.17%	20,031,530,519	387,460,907,688
서울 도봉구	-9.14%	4.86%	19,660,131,590	404,326,830,347	5.35%	19,146,696,962	357,778,017,827
서울 노원구	-6.63%	2.73%	17,259,991,950	632,998,018,260	2.92%	16,646,677,100	570,013,702,880
서울 은평구	2.99%	4.12%	20,980,414,490	508,710,055,563	4.00%	18,367,177,960	458,645,134,985
서울 서대문구	6.32%	3.69%	13,052,929,350	353,782,991,471	3.47%	11,338,874,010	326,759,290,793
서울 마포구	15.32%	6.35%	27,138,835,343	427,615,297,414	5.50%	21,974,530,878	399,305,081,326
서울 양천구	-2.40%	7.41%	33,706,910,680	455,138,831,618	7.59%	31,881,902,490	420,155,876,512
서울 강서구	-6.54%	6.99%	41,215,260,260	589,318,590,340	7.48%	39,505,505,860	527,942,104,610
서울 구로구	-2.11%	3.13%	14,357,269,550	458,776,664,990	3.20%	14,133,813,730	442,106,728,070
서울 금천구	62.09%	3.73%	11,904,204,270	319,334,783,490	2.30%	6,776,660,570	294,659,035,420
서울 영등포구	35.44%	3.57%	15,878,671,331	445,202,311,031	2.63%	10,954,861,823	415,999,938,309
서울 동작구	-16.88%	3.88%	15,003,085,500	387,064,610,123	4.66%	16,674,723,734	357,569,864,540
서울 관악구	7.07%	3.86%	18,651,805,230	483,421,353,851	3.60%	16,547,774,470	459,232,295,332
서울 서초구	17.23%	9.37%	37,926,706,160	404,557,753,547	8.00%	29,379,278,550	367,390,266,449
서울 강남구	-1.68%	25.86%	152,350,091,772	589,048,621,947	26.30%	150,867,956,862	573,534,028,631
서울 송파구	31.75%	5.37%	28,609,553,321	532,790,503,359	4.08%	20,202,195,507	495,670,372,255
서울 강동구	23.96%	2.97%	13,079,966,580	439,894,912,607	2.40%	9,742,756,030	406,156,854,072
부산 본청	-7.06%	8.08%	755,394,132,960	9,347,940,824,230	8.69%	726,054,674,600	8,350,326,740,160
부산 중구	-21.59%	9.14%	10,833,176,330	118,538,678,780	11.66%	12,796,999,910	109,797,186,960
부산 서구	-8.36%	4.24%	9,536,731,700	224,938,668,048	4.63%	9,051,735,030	195,649,921,410
부산 동구	-10.72%	5.69%	11,762,695,960	206,690,447,090	6.37%	11,901,105,720	186,700,975,730
부산 영도구	-6.35%	4.01%	8,956,887,900	223,154,788,290	4.29%	8,716,510,140	203,370,278,510
부산 진구	-2.60%	6.91%	28,179,006,060	407,676,910,070	7.10%	27,405,876,590	386,177,809,180
부산 동래구	25.80%	5.16%	14,273,566,970	276,641,819,900	4.10%	9,922,996,120	241,949,802,450
부산 남구	-8.67%	16.13%	50,771,769,490	314,821,400,890	17.66%	48,734,283,810	275,991,052,640
부산 북구	-13.38%	13.03%	46,082,068,540	353,698,728,280	15.04%	47,236,018,490	314,035,828,090
부산 해운대구	3.77%	4.52%	20,071,453,070	444,125,401,940	4.36%	17,604,467,250	404,215,409,840
부산 사하구	-3.53%	9.17%	35,682,664,380	389,082,428,940	9.51%	33,929,308,180	356,908,822,130
부산 금정구	-9.17%	4.46%	13,637,847,260	306,003,047,380	4.91%	13,710,979,370	279,430,555,900
부산 강서구	2.45%	8.88%	20,699,669,780	233,215,676,158	8.66%	17,748,834,932	204,864,047,293
부산 연제구	-11.43%	6.79%	16,654,938,190	245,450,605,830	7.66%	16,664,878,010	217,533,633,960
부산 수영구	-2.94%	5.92%	12,855,617,580	217,118,225,210	6.10%	11,632,276,210	190,684,855,590
부산 사상구	-5.37%	12.67%	37,504,662,060	296,039,277,580	13.39%	37,213,453,600	277,971,382,740
부산 기장군	-66.70%	3.28%	18,298,437,920	557,433,547,131	9.86%	39,229,125,390	397,969,372,797



단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
대구 본청	-6.49%	7.99%	509,572,754,330	6,379,919,732,528	8.54%	489,393,452,143	5,729,909,031,177
대구 중구	-5.36%	3.48%	6,174,104,600	177,296,787,920	3.68%	5,638,332,498	153,234,685,252
대구 동구	-9.00%	4.47%	20,012,581,710	447,759,503,548	4.91%	19,421,594,019	395,430,328,605
대구 서구	-7.78%	2.72%	7,154,455,780	263,331,177,110	2.95%	6,834,580,310	231,987,311,600
대구 남구	12.02%	2.84%	6,843,309,900	240,876,531,525	2.54%	5,408,648,490	213,266,061,642
대구 북구	11.79%	5.64%	25,603,648,790	454,095,624,624	5.04%	20,306,980,580	402,607,946,090
대구 수성구	5.20%	8.22%	35,754,403,298	434,903,154,581	7.81%	31,095,658,579	397,903,026,232
대구 달서구	-2.74%	6.47%	35,607,121,797	550,680,725,061	6.65%	33,198,578,240	499,367,693,321
대구 달성군	0.98%	5.77%	24,879,263,781	431,204,438,350	5.71%	23,817,564,691	416,844,806,514
인천 본청	-7.85%	5.25%	390,601,617,770	7,438,101,662,802	5.70%	363,237,330,380	6,373,777,133,822
인천 중구	2.69%	5.95%	15,280,602,175	256,856,051,741	5.79%	14,339,475,799	247,514,040,741
인천 동구	-7.09%	6.08%	9,362,557,563	154,093,003,206	6.54%	9,661,036,398	147,727,894,530
인천 남구	-7.20%	3.56%	16,310,643,720	457,634,645,166	3.84%	15,580,754,107	405,698,287,365
인천 연수구	4.10%	5.56%	16,927,758,472	304,685,571,127	5.34%	16,211,130,985	303,738,819,732
인천 남동구	-4.08%	7.08%	35,922,079,174	507,699,814,599	7.38%	35,788,655,913	485,189,150,099
인천 부평구	-10.88%	6.15%	34,694,278,948	563,822,105,231	6.90%	35,490,434,329	514,018,170,954
인천 계양구	-0.11%	8.60%	28,891,607,929	335,868,722,983	8.61%	27,018,515,003	313,738,160,853
인천 서구	-9.67%	4.66%	23,452,291,216	503,185,169,244	5.16%	23,425,714,012	454,026,341,074
인천 강화군	25.22%	3.56%	12,979,569,420	364,702,552,147	2.84%	11,253,583,555	395,958,136,358
인천 옹진군	-0.32%	1.63%	4,262,364,460	260,731,976,230	1.64%	4,436,550,240	270,520,279,580
광주 본청	-3.71%	7.85%	302,652,416,975	3,855,550,490,798	8.15%	284,327,257,590	3,487,688,991,245
광주 동구	6.74%	4.74%	10,490,616,350	221,355,472,140	4.44%	9,067,668,960	204,232,222,760
광주 서구	0.15%	7.20%	25,774,802,940	357,949,182,641	7.19%	23,681,247,990	329,382,303,720
광주 남구	-68.23%	4.91%	15,183,657,630	309,469,376,670	15.44%	44,966,530,218	291,203,833,602
광주 북구	-31.38%	8.54%	43,079,012,030	504,264,909,941	12.45%	57,898,411,858	465,088,672,335
광주 광산구	-17.29%	6.21%	29,795,611,830	479,970,739,748	7.51%	33,437,360,380	445,512,689,805
대전 본청	8.39%	1.20%	39,854,117,120	3,331,368,454,056	1.10%	33,994,146,040	3,079,958,391,600
대전 동구	38.82%	5.21%	19,223,981,770	368,639,459,360	3.76%	12,728,044,250	338,824,086,850
대전 중구	1.03%	4.98%	17,509,848,260	351,953,883,811	4.92%	14,992,120,130	304,444,964,669
대전 서구	4.35%	5.31%	25,409,734,800	478,639,113,156	5.09%	22,567,906,670	443,580,707,378
대전 유성구	-31.85%	4.86%	19,150,312,940	394,320,140,917	7.13%	24,570,491,070	344,785,770,550
대전 대덕구	-10.21%	6.14%	18,406,077,660	299,865,037,561	6.84%	19,992,410,980	292,445,871,766
울산 본청	3.29%	3.97%	95,642,230,903	2,408,039,194,125	3.85%	87,751,246,402	2,282,148,709,197
울산 중구	14.13%	15.03%	40,104,398,240	266,745,480,225	13.17%	33,147,993,090	251,619,610,042
울산 남구	2.52%	20.53%	70,975,972,000	345,681,407,963	20.03%	66,640,846,678	332,736,768,456
울산 동구	-0.71%	17.47%	38,002,002,793	217,490,123,352	17.60%	35,983,432,438	204,472,737,916
울산 북구	-0.69%	19.34%	44,648,417,650	230,891,839,439	19.47%	43,749,583,314	224,675,333,006
울산 울주군	-3.32%	7.03%	41,022,229,400	583,715,847,271	7.27%	40,471,895,930	556,741,762,730
세종 본청	22.75%	9.42%	78,757,141,410	835,636,232,541	7.68%	56,431,823,465	734,981,988,996
경기 본청	9.04%	0.31%	55,170,910,670	18,042,061,357,605	0.28%	43,450,211,290	15,493,885,138,398
경기 수원시	6.39%	6.88%	121,413,150,289	1,764,827,945,677	6.47%	107,247,704,709	1,658,537,361,334
경기 성남시	-11.88%	9.44%	158,074,400,350	1,674,187,800,350	10.72%	160,976,210,170	1,502,294,076,246
경기 고양시	5.45%	3.57%	54,274,252,080	1,518,583,339,200	3.39%	42,879,754,270	1,265,212,333,560
경기 용인시	5.87%	3.51%	60,832,999,570	1,735,251,249,289	3.31%	51,531,436,944	1,556,161,379,177

단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
경기 부천시	-14.66%	9.27%	117,588,353,700	1,267,876,316,650	10.87%	121,423,555,580	1,117,319,639,270
경기 안산시	3.32%	8.38%	89,245,647,120	1,064,923,724,910	8.11%	83,000,570,370	1,023,319,683,545
경기 안양시	4.52%	5.99%	51,730,908,850	863,557,809,213	5.73%	45,142,195,460	787,643,711,109
경기 남양주시	-3.89%	5.09%	49,157,900,710	966,140,707,612	5.29%	46,243,232,320	873,490,315,730
경기 화성시	-17.37%	5.37%	77,475,636,370	1,442,592,995,020	6.50%	77,053,697,965	1,185,559,433,537
경기 평택시	4.12%	3.38%	39,200,097,551	1,160,307,371,383	3.24%	31,956,177,077	984,872,457,317
경기 의정부시	1.11%	4.96%	36,530,802,210	736,679,753,712	4.90%	29,750,735,914	606,586,566,044
경기 시흥시	-59.35%	5.38%	35,847,875,733	666,719,699,197	13.23%	84,457,851,667	638,525,702,784
경기 파주시	-5.65%	7.47%	59,382,874,310	795,418,753,980	7.91%	57,572,517,600	727,627,322,320
경기 광명시	12.84%	4.59%	25,156,240,220	547,891,513,000	4.07%	20,112,868,940	494,299,438,700
경기 김포시	-20.28%	3.38%	31,461,491,750	931,329,500,883	4.24%	29,379,674,850	693,325,102,210
경기 군포시	-14.12%	4.81%	26,531,534,804	552,059,547,708	5.60%	24,366,952,460	435,420,135,819
경기 광주시	6.16%	3.91%	22,052,802,045	564,188,668,572	3.68%	19,007,636,928	516,245,270,852
경기 이천시	11.26%	7.01%	42,292,669,710	602,957,280,754	6.30%	38,212,983,010	606,111,325,693
경기 양주시	12.15%	3.89%	20,967,006,490	539,620,253,140	3.46%	18,315,384,472	528,666,534,330
경기 오산시	2.05%	3.49%	12,456,290,533	357,327,630,510	3.42%	10,607,130,680	310,507,565,470
경기 구리시	-9.73%	7.89%	28,612,716,030	362,770,176,090	8.74%	27,447,859,040	314,145,334,680
경기 안성시	10.53%	1.95%	9,800,706,094	501,460,231,980	1.77%	8,798,113,405	497,550,278,197
경기 포천시	-4.11%	3.63%	19,889,985,268	547,506,000,478	3.79%	19,036,314,595	502,469,142,217
경기 의왕시	-2.06%	5.46%	15,724,078,050	288,072,722,260	5.57%	14,619,038,460	262,322,586,510
경기 하남시	10.71%	4.28%	17,331,119,900	404,607,703,050	3.87%	13,599,937,320	351,505,751,640
경기 여주시	-4.55%	3.39%	15,474,295,830	456,631,403,086	3.55%	16,058,099,259	452,297,735,479
경기 동두천시	-11.60%	1.57%	4,474,165,280	285,168,543,490	1.77%	4,355,743,060	245,430,479,230
경기 과천시	-22.29%	9.44%	21,531,305,180	228,023,196,180	12.15%	22,199,947,430	182,711,168,914
경기 양평군	16.33%	2.31%	10,170,519,020	441,112,886,567	1.98%	8,157,597,390	411,593,491,325
경기 가평군	-10.23%	2.57%	9,153,621,054	355,784,465,876	2.87%	9,052,852,270	315,888,249,625
경기 연천군	70.22%	4.58%	15,005,818,950	327,530,972,203	2.69%	8,877,620,570	329,827,924,501
강원 본청	71.94%	0.23%	10,353,345,850	4,449,539,789,381	0.14%	5,240,350,250	3,872,303,548,895
강원 춘천시	4.92%	3.40%	27,468,732,480	808,727,288,039	3.24%	24,775,666,890	765,352,342,645
강원 원주시	-19.06%	5.95%	49,371,202,330	829,241,645,990	7.36%	60,374,414,990	820,744,666,730
강원 강릉시	-4.60%	2.17%	14,414,058,807	663,343,002,317	2.28%	13,876,227,157	609,236,299,363
강원 동해시	21.45%	4.23%	12,143,026,448	287,242,135,318	3.48%	9,809,001,970	281,801,966,384
강원 태백시	13.70%	2.04%	5,145,135,630	252,524,651,644	1.79%	4,856,195,970	271,005,827,012
강원 속초시	50.47%	4.02%	10,239,271,920	255,010,300,834	2.67%	7,042,376,720	263,911,060,003
강원 삼척시	50.67%	2.11%	9,159,128,617	433,350,627,040	1.40%	5,954,541,393	424,470,763,917
강원 홍천군	8.30%	5.39%	24,129,925,300	447,706,512,950	4.98%	22,364,449,370	449,409,819,706
강원 횡성군	3.90%	2.96%	10,107,780,920	341,280,138,063	2.85%	9,621,186,610	337,508,872,551
강원 영월군	-7.73%	3.01%	9,654,243,350	320,444,973,645	3.27%	9,547,817,499	292,415,903,992
강원 평창군	17.35%	2.73%	9,244,843,250	338,574,534,244	2.33%	8,046,665,086	345,821,045,922
강원 정선군	1.63%	2.14%	6,920,071,060	323,359,530,176	2.11%	6,386,147,753	303,279,408,735
강원 철원군	-4.39%	1.05%	3,177,814,314	301,288,768,796	1.10%	3,101,795,025	281,174,878,105
강원 화천군	-37.27%	3.71%	8,466,071,866	228,035,162,309	5.92%	13,451,959,798	227,292,217,002
강원 양구군	27.14%	2.69%	5,857,234,500	218,110,117,298	2.11%	5,033,992,120	238,330,245,892
강원 인제군	-21.86%	1.46%	4,423,470,280	301,974,345,285	1.87%	5,221,890,900	278,536,550,111




단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
강원 고성군	20.10%	1.60%	4,112,759,340	256,404,515,385	1.34%	3,275,638,290	245,254,421,162
강원 양양군	-9.96%	3.21%	7,352,527,740	228,959,148,901	3.57%	7,378,303,920	206,870,687,640
충북 본청	-18.62%	0.28%	10,394,256,040	3,704,352,167,070	0.34%	11,800,851,260	3,422,666,183,890
충북 (신)청주시	-30.44%	2.51%	46,913,913,660	1,867,241,789,044	3.61%	59,796,218,674	1,655,611,727,818
충북 충주시	14.33%	8.26%	51,730,241,280	625,902,180,580	7.23%	46,101,826,400	637,752,530,130
충북 제천시	-0.23%	7.77%	41,114,042,660	529,157,090,430	7.79%	39,525,153,870	507,560,165,940
충북 보은군	17.98%	5.52%	16,127,093,650	292,195,794,130	4.68%	13,613,634,210	291,012,679,330
충북 옥천군	1.12%	4.95%	15,643,530,320	316,030,059,190	4.90%	14,925,853,970	304,905,262,680
충북 영동군	4.89%	4.76%	16,219,506,290	341,058,574,430	4.53%	15,356,396,070	338,707,236,980
충북 증평군	26.12%	7.03%	11,821,756,280	168,056,643,385	5.58%	10,154,011,910	182,058,943,340
충북 진천군	0.02%	7.38%	24,103,918,150	326,428,380,360	7.38%	23,562,362,270	319,167,121,090
충북 괴산군	-0.83%	2.00%	7,313,351,220	365,532,878,710	2.02%	7,051,236,700	349,499,720,140
충북 음성군	-5.89%	1.84%	7,437,637,580	405,005,812,219	1.95%	7,214,618,690	369,719,184,250
충북 단양군	-6.12%	2.37%	6,292,365,700	265,002,367,500	2.53%	6,035,189,140	238,617,132,180
충남 본청	-5.03%	4.96%	252,553,575,404	5,093,924,814,391	5.22%	243,705,051,651	4,668,035,782,271
충남 천안시	-1.03%	13.89%	161,158,445,169	1,160,638,530,127	14.03%	152,128,491,101	1,084,336,186,052
충남 공주시	-10.31%	2.08%	10,934,906,140	524,811,454,010	2.32%	11,554,798,540	497,414,382,560
충남 보령시	1.51%	3.09%	15,672,426,360	507,022,636,043	3.05%	15,360,098,810	504,421,757,540
충남 아산시	3.92%	12.71%	103,715,436,130	815,749,682,768	12.23%	102,133,759,980	834,824,304,053
충남 서산시	-2.63%	6.87%	42,782,851,676	623,171,576,724	7.05%	41,227,535,709	584,750,574,580
충남 논산시	-14.63%	6.76%	36,101,768,600	534,281,289,060	7.92%	41,867,326,780	528,955,719,680
충남 계룡시	-11.49%	7.98%	9,966,993,881	124,903,514,879	9.02%	10,813,808,580	119,947,833,386
충남 당진시	-8.42%	7.81%	47,409,195,520	606,945,057,194	8.53%	49,255,611,000	577,488,490,690
충남 금산군	6.51%	5.22%	18,378,504,520	352,011,297,600	4.90%	17,363,779,050	354,221,928,943
충남 부여군	-3.72%	4.20%	19,983,588,610	475,793,762,711	4.36%	19,228,501,320	440,777,704,266
충남 서천군	-17.32%	5.17%	19,534,514,280	378,136,907,049	6.25%	24,496,469,244	392,036,083,831
충남 청양군	18.47%	2.21%	6,294,281,000	284,885,831,925	1.86%	5,090,779,520	272,981,533,555
충남 홍성군	-3.30%	3.61%	16,711,391,490	462,547,168,448	3.74%	15,653,875,020	418,959,027,785
충남 예산군	16.92%	2.27%	9,763,421,790	429,435,874,410	1.94%	7,964,639,880	409,584,582,402
충남 태안군	-8.28%	4.72%	20,141,029,780	426,583,787,729	5.15%	18,974,135,490	368,589,106,313
전북 본청	-93.94%	0.51%	25,640,338,412	5,073,827,762,413	8.34%	397,216,105,410	4,762,160,094,992
전북 전주시	-2.30%	6.74%	82,305,022,310	1,220,252,559,203	6.90%	77,353,042,884	1,120,493,193,872
전북 군산시	-0.76%	5.92%	52,415,700,512	886,018,368,061	5.96%	49,545,826,724	831,148,640,100
전북 익산시	-0.17%	6.75%	58,359,730,701	864,681,301,332	6.76%	52,713,719,717	779,730,560,459
전북 정읍시	-11.13%	2.95%	18,061,024,431	612,333,599,489	3.32%	18,417,931,830	554,955,061,149
전북 남원시	1.77%	0.51%	2,563,612,780	506,958,419,479	0.50%	2,469,440,840	496,963,960,226
전북 김제시	2.42%	3.46%	19,696,417,730	568,620,302,330	3.38%	18,278,512,210	540,471,069,745
전북 완주군	15.37%	4.41%	22,872,637,350	519,230,296,570	3.82%	20,074,270,080	525,736,364,750
전북 진안군	13.72%	2.59%	7,859,999,780	303,024,047,190	2.28%	6,825,203,070	299,229,369,940
전북 무주군	2.79%	3.73%	9,856,620,325	263,924,945,641	3.63%	9,741,725,730	268,113,574,569
전북 장수군	-3.68%	2.37%	6,394,278,900	270,084,305,796	2.46%	6,336,248,250	257,791,634,860
전북 임실군	-4.61%	0.92%	2,958,946,550	322,672,093,879	0.96%	2,824,771,460	293,828,821,356
전북 순창군	5.57%	2.22%	6,285,167,330	283,679,272,163	2.10%	5,895,007,180	280,878,762,368
전북 고창군	7.09%	2.76%	11,125,504,390	402,400,984,790	2.58%	10,353,708,750	401,039,465,854

단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
전북 부안군	7.06%	3.06%	11,470,989,520	374,944,509,430	2.86%	10,903,657,650	381,561,263,850
전남 본청	6.54%	0.27%	16,154,671,020	5,928,623,521,131	0.26%	14,326,000,410	5,601,182,035,365
전남 목포시	-15.55%	2.99%	16,090,549,090	538,673,149,160	3.54%	17,783,929,220	502,791,982,290
전남 여수시	-0.26%	9.19%	79,535,781,380	865,062,782,742	9.22%	76,237,897,510	827,047,526,350
전남 순천시	3.03%	4.28%	32,674,364,440	764,193,224,996	4.15%	28,916,603,350	696,799,383,071
전남 나주시	13.43%	4.71%	24,255,679,960	515,214,958,129	4.15%	19,616,936,165	472,658,751,324
전남 광양시	-3.55%	9.70%	47,145,185,741	485,937,318,974	10.06%	46,430,695,830	461,604,754,433
전남 담양군	1.57%	3.20%	10,129,363,140	316,641,723,990	3.15%	9,518,816,330	302,239,758,870
전남 곡성군	-12.78%	2.16%	5,997,610,450	277,309,728,579	2.48%	6,861,120,660	276,693,684,516
전남 구례군	9.94%	2.22%	5,179,339,590	233,171,146,490	2.02%	4,973,976,800	246,185,508,850
전남 고흥군	2.51%	2.83%	14,906,801,290	526,666,759,470	2.76%	13,202,859,620	478,154,370,833
전남 보성군	-2.79%	4.81%	16,779,277,760	348,925,282,614	4.95%	18,561,173,290	375,221,899,606
전남 화순군	12.32%	3.90%	15,441,893,730	395,567,012,537	3.48%	14,413,097,670	414,700,481,137
전남 장흥군	-5.79%	2.56%	8,888,476,360	346,754,303,843	2.72%	8,582,043,090	315,422,652,740
전남 강진군	8.89%	1.50%	4,715,218,630	314,412,947,000	1.38%	4,250,272,140	308,595,324,110
전남 해남군	-1.19%	2.41%	11,847,200,560	491,446,060,860	2.44%	11,769,302,000	482,427,656,620
전남 영암군	-0.47%	2.29%	8,242,992,810	360,044,518,845	2.30%	7,722,881,880	335,725,242,360
전남 무안군	7.31%	2.85%	10,894,178,350	382,587,554,800	2.65%	9,339,831,020	351,980,759,240
전남 함평군	-9.66%	2.59%	9,784,856,380	377,714,402,909	2.87%	9,655,235,130	336,716,463,702
전남 영광군	-3.96%	3.15%	12,172,908,170	386,700,281,720	3.28%	12,108,827,560	369,413,097,736
전남 장성군	-14.87%	1.93%	6,320,187,990	327,653,866,663	2.27%	6,683,102,460	294,955,657,480
전남 완도군	36.56%	1.24%	4,881,332,570	392,295,925,078	0.91%	3,332,895,940	365,773,021,160
전남 진도군	-5.40%	1.12%	3,514,446,890	313,072,459,302	1.19%	3,544,609,850	298,713,839,882
전남 신안군	-7.80%	0.57%	2,362,960,470	414,512,256,190	0.62%	2,584,693,100	418,063,958,390
경북 본청	-9.95%	6.14%	452,442,450,464	7,363,672,810,512	6.82%	449,161,969,432	6,582,772,388,627
경북 포항시	-3.86%	2.53%	29,599,914,889	1,169,144,343,214	2.63%	28,929,318,800	1,098,540,819,741
경북 경주시	1.30%	5.05%	47,401,245,940	937,799,617,184	4.99%	45,970,639,474	921,356,373,589
경북 김천시	-20.10%	4.84%	29,755,887,480	614,441,314,880	6.06%	34,202,332,050	564,303,050,230
경북 안동시	6.62%	3.56%	28,234,042,110	792,622,976,488	3.34%	24,534,076,320	734,335,460,898
경북 구미시	-3.97%	6.04%	68,103,158,930	1,127,311,284,940	6.29%	61,754,888,950	981,680,452,561
경북 영주시	14.24%	3.08%	15,253,304,620	495,382,195,891	2.70%	12,522,112,795	464,579,625,906
경북 영천시	23.80%	1.87%	10,040,678,824	537,702,790,505	1.51%	7,895,284,395	523,441,839,742
경북 상주시	15.01%	2.91%	17,027,892,345	585,102,378,507	2.53%	14,501,689,570	573,107,612,851
경북 문경시	-45.13%	4.16%	20,143,587,390	483,796,237,786	7.59%	33,137,588,790	436,694,456,515
경북 경산시	-4.27%	4.47%	28,988,487,391	648,608,233,356	4.67%	25,615,987,525	548,659,333,372
경북 군위군	-15.58%	1.30%	3,279,494,530	251,959,789,179	1.54%	3,547,362,340	230,065,130,516
경북 의성군	13.27%	2.07%	8,952,307,431	432,695,695,585	1.83%	7,389,622,074	404,555,005,119
경북 청송군	-2.47%	6.10%	17,330,557,040	284,264,861,700	6.25%	16,760,739,780	268,139,684,930
경북 영양군	78.52%	0.59%	1,335,859,810	227,865,853,497	0.33%	702,813,019	214,015,049,902
경북 영덕군	-23.97%	2.43%	7,446,199,710	306,721,162,506	3.19%	9,265,015,045	290,165,682,982
경북 청도군	11.37%	2.75%	9,076,401,107	330,176,914,510	2.47%	7,965,620,677	322,727,875,752
경북 고령군	45.88%	5.15%	13,993,622,800	271,860,772,570	3.53%	9,384,671,060	265,977,896,670
경북 성주군	-20.76%	2.01%	8,198,354,670	408,144,913,204	2.53%	7,693,601,320	303,508,564,170
경북 칠곡군	-3.22%	8.82%	35,455,603,580	401,897,036,390	9.12%	35,275,157,770	386,968,929,840



단체명	민간위탁금 비율증감률 (A-B)÷B×100	2015년도 민간위탁금비율			2014년도 민간위탁금비율		
		소계 A=(a÷b)×100	민간위탁금 a	세출결산액 b	소계 B=(c÷d)×100	민간위탁금 c	세출결산액 d
경북 예천군	1.46%	3.14%	11,666,603,974	372,058,691,326	3.09%	10,545,867,194	341,244,404,148
경북 봉화군	-2.28%	1.78%	5,517,790,530	310,570,749,050	1.82%	5,753,164,190	316,442,391,422
경북 울진군	-17.35%	1.87%	9,053,415,750	483,592,798,090	2.27%	9,347,541,890	412,664,642,071
경북 울릉군	-2.89%	3.32%	4,893,718,951	147,532,496,988	3.42%	4,695,252,247	137,458,074,955
경남 본청	-6.62%	6.73%	492,565,500,720	7,321,449,711,573	7.20%	468,116,286,160	6,497,182,036,983
경남 (신)창원시	1.33%	3.82%	84,028,101,882	2,197,264,081,940	3.77%	80,730,567,395	2,139,098,693,575
경남 진주시	19.83%	4.68%	35,813,753,712	765,036,640,068	3.91%	31,220,628,390	799,199,366,831
경남 통영시	6.85%	10.84%	49,106,966,480	452,822,607,030	10.15%	44,554,661,430	438,999,512,410
경남 사천시	-13.57%	2.90%	13,276,708,330	458,066,267,967	3.35%	14,520,304,363	433,001,839,296
경남 김해시	-20.66%	11.54%	130,388,882,594	1,130,192,124,830	14.54%	143,645,095,535	987,850,179,054
경남 밀양시	35.66%	2.99%	15,473,435,699	517,401,378,795	2.20%	11,300,896,944	512,632,655,486
경남 거제시	-1.62%	10.89%	65,005,827,790	596,712,583,486	11.07%	60,269,775,442	544,293,704,214
경남 양산시	4.88%	3.45%	23,795,056,673	690,581,863,374	3.29%	21,924,379,251	667,313,688,010
경남 의령군	-23.88%	1.41%	4,424,466,760	313,874,167,984	1.85%	5,131,227,320	277,091,748,800
경남 함안군	-27.66%	1.84%	6,541,042,010	355,244,424,750	2.55%	7,729,858,560	303,698,386,317
경남 창녕군	11.43%	1.60%	5,497,891,680	343,994,760,134	1.43%	4,843,803,417	337,702,002,758
경남 고성군	-8.17%	1.33%	4,651,126,820	349,016,884,046	1.45%	5,114,524,840	352,447,223,938
경남 남해군	-11.18%	1.93%	6,381,221,760	330,020,634,203	2.18%	6,491,328,330	298,181,982,361
경남 하동군	135.91%	0.40%	1,410,113,750	352,654,861,573	0.17%	601,157,800	354,667,581,169
경남 산청군	6.05%	1.70%	5,536,366,590	325,292,709,570	1.60%	4,961,378,760	309,149,337,950
경남 함양군	2.32%	0.33%	1,119,882,840	344,364,489,150	0.32%	1,022,413,160	321,699,140,770
경남 거창군	-8.46%	3.21%	12,843,963,640	399,814,034,672	3.51%	13,328,584,398	379,817,149,674
경남 합천군	-3.14%	1.88%	8,440,471,300	448,953,888,676	1.94%	8,105,590,240	417,622,180,232
제주 본청	4.46%	5.29%	184,922,523,430	3,495,222,455,938	5.06%	169,209,036,503	3,340,853,616,039

3. 참고지표

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- 1) 지방채무잔액지수
 - 2) 지방채무상환비비율
 - 3) 장래세대부담비율
 - 4) 중기재정계획반영비율
 - 5) 예산집행률
 - 6) 정책사업투자비비율
 - 7) 투융자심사사업 예산편성비율
 - 8) 행정운영경비비율(증감률)
 - 9) 유동비율
 - 10) 고정순자산비율(증감률)
 - 11) 경상재원비율
 - 12) 총예산대비 자체수입증가율
 - 13) 지방세수입대비 인건비비율
 - 14) 부채증가액(증감률)
 - 15) 세입예산대비 우발채무총액비율
 - 16) 관리채무부담비율
 - 17) 관리채무상환비율
 - 18) 의무지출비율(증감률)
 - 19) 자본시설지출비율(증감률)
 - 20) 지방보조금 절감노력도
 - 21) 결산대비 금융부채비율

| 지방채무잔액지수 |

(단위: 원)

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
서울 본청	31.44%	5,505,959,859,370	5,400,359,859,370	105,600,000,000	0	17,511,258,653,094	14,326,221,790,788	3,060,549,092,306	124,487,770,000	0	0
서울 종로구	0.00%	0	0	0	0	221,453,617,924	96,148,257,460	71,181,740,454	5,048,746,000	49,074,874,010	0
서울 중구	0.00%	0	0	0	0	237,170,685,466	130,797,782,880	82,624,842,206	4,261,673,000	19,486,387,380	0
서울 용산구	0.00%	0	0	0	0	191,738,038,765	90,574,864,400	46,471,348,965	9,312,797,000	45,379,028,400	0
서울 성동구	0.00%	0	0	0	0	224,327,159,285	74,399,801,470	62,720,192,295	7,415,332,000	79,791,833,520	0
서울 광진구	0.00%	0	0	0	0	227,609,810,785	70,915,986,980	48,276,463,045	5,502,289,000	102,915,071,760	0
서울 동대문구	0.00%	0	0	0	0	227,473,991,277	68,748,555,310	48,671,917,197	8,158,465,000	101,895,053,770	0
서울 중랑구	0.00%	0	0	0	0	250,824,437,816	60,280,183,610	60,316,837,646	9,309,185,000	120,918,231,560	0
서울 성북구	0.00%	0	0	0	0	269,413,601,613	69,824,770,370	53,322,424,883	7,583,650,000	138,682,756,360	0
서울 강북구	0.00%	0	0	0	0	225,840,552,206	55,188,717,220	34,235,421,246	9,581,097,000	126,835,316,740	0
서울 도봉구	0.00%	0	0	0	0	214,249,349,917	55,720,011,620	28,888,978,717	7,686,684,000	121,953,675,580	0
서울 노원구	0.00%	0	0	0	0	300,280,635,491	68,172,945,450	42,661,243,631	12,076,326,000	177,370,120,410	0
서울 은평구	0.00%	0	0	0	0	253,071,450,743	67,975,342,430	49,755,064,303	9,431,545,000	125,909,499,010	0
서울 서대문구	0.00%	0	0	0	0	216,665,974,349	63,963,984,040	43,236,338,029	7,469,570,000	101,996,082,280	0
서울 마포구	0.00%	0	0	0	0	281,038,270,910	95,946,705,140	95,075,540,070	14,159,773,000	75,856,252,700	0
서울 양천구	0.00%	0	0	0	0	252,589,836,690	77,006,670,140	52,253,059,310	9,420,312,000	113,909,795,240	0
서울 강서구	0.00%	0	0	0	0	284,593,731,331	92,960,466,210	60,642,778,351	10,427,446,000	120,563,040,770	0
서울 구로구	0.00%	0	0	0	0	246,009,820,468	74,272,139,150	49,391,597,098	7,044,506,000	115,301,578,220	0
서울 금천구	0.00%	0	0	0	0	179,553,355,060	63,706,508,360	33,995,822,330	5,414,089,000	76,436,935,370	0
서울 영등포구	0.00%	0	0	0	0	269,785,757,977	116,147,478,480	86,547,356,147	6,453,949,000	60,636,974,350	0
서울 동작구	0.00%	0	0	0	0	233,653,094,608	70,785,461,370	60,258,302,748	9,984,044,000	92,625,286,490	0
서울 관악구	0.00%	0	0	0	0	250,484,349,723	68,522,613,940	45,194,312,793	8,898,577,000	127,868,845,990	0
서울 서초구	0.00%	0	0	0	0	281,075,102,612	177,720,027,220	76,902,644,832	8,991,335,000	17,461,095,560	0
서울 강남구	0.00%	0	0	0	0	473,771,192,688	301,767,990,460	159,768,002,318	6,530,803,000	5,704,396,910	0



III. 지방재정분석 지표 기초자료

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보충채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
서울 송파구	0.00%	0	0	0	0	315,431,201,936	149,468,761,130	103,691,797,066	9,247,886,000	53,022,757,740	0
서울 강동구	0.00%	0	0	0	0	251,716,627,986	86,934,467,160	55,929,228,946	10,898,234,000	97,954,697,880	0
부산 본청	49.69%	2,753,315,548,666	2,753,315,548,666	0	0	5,541,252,527,592	3,680,394,380,770	1,020,789,302,822	840,068,844,000	0	0
부산 중구	0.00%	0	0	0	0	76,571,730,174	20,621,635,330	12,722,811,844	9,146,475,000	34,080,808,000	0
부산 서구	8.09%	7,770,000,000	7,770,000,000	0	0	96,051,817,433	15,398,469,640	13,980,988,793	12,418,667,000	54,253,692,000	0
부산 동구	7.91%	7,206,400,000	7,206,400,000	0	0	91,151,168,705	20,721,822,920	14,631,881,785	9,854,774,000	45,942,690,000	0
부산 영도구	3.91%	3,600,000,000	3,600,000,000	0	0	92,015,081,710	14,628,014,690	9,646,880,020	13,395,160,000	54,345,027,000	0
부산 진구	0.00%	0	0	0	0	154,687,273,480	67,285,445,410	30,627,874,070	11,685,584,000	45,088,370,000	0
부산 동래구	0.00%	0	0	0	0	116,125,887,730	40,486,764,740	23,460,644,990	8,435,233,000	43,743,245,000	0
부산 남구	0.00%	0	0	0	0	139,783,243,862	46,530,418,720	33,091,142,142	10,310,483,000	49,851,200,000	0
부산 북구	0.00%	0	0	0	0	117,112,995,424	32,552,575,270	20,135,677,154	11,776,760,000	52,647,983,000	0
부산 해운대구	0.79%	1,400,000,000	1,400,000,000	0	0	177,669,192,083	94,177,247,310	40,869,423,773	8,024,731,000	34,597,790,000	0
부산 사하구	0.78%	1,050,000,000	1,050,000,000	0	0	134,120,631,630	51,052,139,580	24,369,039,050	11,254,422,000	47,445,031,000	0
부산 금정구	0.00%	0	0	0	0	117,116,538,002	40,293,499,160	23,935,185,842	7,993,223,000	44,894,630,000	0
부산 강서구	0.00%	0	0	0	0	137,597,478,952	79,205,480,030	34,461,482,922	5,541,027,000	18,389,489,000	0
부산 연제구	0.00%	0	0	0	0	104,136,722,910	34,463,259,950	21,076,775,960	9,841,256,000	38,755,431,000	0
부산 수영구	0.00%	0	0	0	0	94,141,567,370	31,335,935,190	15,586,196,180	8,002,580,000	39,216,856,000	0
부산 사상구	0.00%	0	0	0	0	115,513,464,655	46,381,859,320	19,957,671,335	9,978,845,000	39,195,089,000	0
부산 기장군	0.00%	0	0	0	0	249,475,751,523	103,184,380,590	29,619,283,253	68,857,964,000	0	47,814,123,680
대구 본청	47.87%	1,723,938,913,044	1,723,938,913,044	0	0	3,601,514,453,686	2,116,899,761,236	636,175,931,450	848,438,761,000	0	0
대구 중구	0.00%	0	0	0	0	97,784,366,258	33,303,378,430	18,023,447,828	7,592,704,000	38,864,836,000	0
대구 동구	4.28%	7,332,200,000	7,332,200,000	0	0	171,169,557,004	59,737,846,790	31,713,902,214	12,504,973,000	67,212,835,000	0
대구 서구	0.00%	0	0	0	0	113,361,658,175	28,937,618,270	15,473,822,905	8,743,615,000	60,206,602,000	0
대구 남구	0.00%	0	0	0	0	103,497,152,929	18,344,024,930	11,828,140,999	10,402,134,000	62,922,853,000	0
대구 북구	7.08%	12,660,880,000	12,660,880,000	0	0	178,875,800,277	67,542,746,200	35,380,020,077	10,896,236,000	65,056,798,000	0
대구 수성구	0.71%	1,300,000,000	1,300,000,000	0	0	182,602,000,886	82,667,980,840	35,437,706,046	11,100,521,000	53,395,793,000	0

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보충채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
대구 달서구	2.49%	5,221,300,000	5,221,300,000	0	0	209,954,021,849	102,771,229,990	39,427,017,859	13,162,660,000	54,593,114,000	0
대구 달성군	0.00%	0	0	0	0	343,919,991,323	116,826,637,940	35,152,202,383	144,946,051,000	0	46,995,100,000
인천 본청	61.67%	3,220,450,233,340	3,220,450,233,340	0	0	5,222,378,624,231	2,682,097,364,196	2,069,472,840,035	470,808,420,000	0	0
인천 중구	3.01%	5,208,800,000	5,208,800,000	0	0	173,047,255,661	105,400,737,020	28,011,665,641	6,133,791,000	33,501,062,000	0
인천 동구	0.00%	0	0	0	0	90,516,036,468	17,778,051,880	9,153,598,588	8,717,724,000	54,866,662,000	0
인천 남구	7.70%	16,006,200,000	16,006,200,000	0	0	207,897,247,757	64,495,474,150	30,895,869,607	14,876,964,000	97,628,940,000	0
인천 연수구	0.00%	0	0	0	0	176,801,762,401	104,227,931,630	29,191,088,771	7,924,047,000	35,458,695,000	0
인천 남동구	0.19%	450,000,000	450,000,000	0	0	233,996,814,985	112,879,195,560	55,083,829,425	9,048,251,000	56,985,539,000	0
인천 부평구	7.80%	17,872,500,000	17,872,500,000	0	0	229,224,862,239	82,376,002,040	45,367,720,199	9,315,740,000	92,165,400,000	0
인천 계양구	5.25%	8,310,300,000	8,310,300,000	0	0	158,311,237,960	46,659,522,931	33,329,613,029	9,084,968,000	69,237,134,000	0
인천 서구	9.26%	23,386,940,000	23,386,940,000	0	0	252,605,516,681	155,240,608,250	55,249,803,431	9,388,597,000	32,726,508,000	0
인천 강화군	0.39%	889,200,000	889,200,000	0	0	226,770,679,624	30,186,988,300	18,031,499,184	166,368,206,140	0	12,183,986,000
인천 옹진군	2.79%	4,744,800,000	4,744,800,000	0	0	170,054,593,755	15,880,381,940	41,661,495,635	98,210,578,180	0	14,302,138,000
광주 본청	46.35%	975,406,005,000	975,406,005,000	0	0	2,104,492,943,726	1,205,151,236,590	346,871,497,136	552,470,210,000	0	0
광주 동구	2.87%	2,640,000,000	2,640,000,000	0	0	91,933,144,172	19,514,799,930	15,227,101,242	10,219,532,000	46,971,711,000	0
광주 서구	10.67%	15,066,800,000	15,066,800,000	0	0	141,168,860,260	54,525,421,690	33,540,858,570	10,102,660,000	42,999,920,000	0
광주 남구	2.40%	2,585,200,000	2,585,200,000	0	0	107,888,829,741	24,415,155,588	15,722,638,153	9,324,235,000	58,426,801,000	0
광주 북구	3.99%	6,696,800,000	6,696,800,000	0	0	167,771,342,565	53,641,927,280	30,696,257,285	11,091,846,000	72,341,312,000	0
광주 광산구	2.56%	4,360,500,000	4,360,500,000	0	0	170,585,212,677	70,400,115,210	39,906,766,467	11,153,956,000	49,124,375,000	0
대전 본청	31.15%	654,657,575,000	654,657,575,000	0	0	2,101,294,812,852	1,219,219,718,028	368,961,561,824	513,113,533,000	0	0
대전 동구	17.65%	24,160,000,000	24,160,000,000	0	0	136,870,058,796	31,589,379,820	22,733,460,976	11,148,235,000	71,398,983,000	0
대전 중구	4.94%	6,278,500,000	6,278,500,000	0	0	126,978,291,985	36,179,272,370	20,923,653,615	9,500,011,000	60,375,355,000	0
대전 서구	2.18%	4,065,000,000	4,065,000,000	0	0	186,102,044,965	77,509,118,172	35,108,769,793	10,016,060,000	63,468,097,000	0
대전 유성구	0.00%	0	0	0	0	160,208,420,861	91,754,597,300	31,020,306,561	7,993,918,000	29,439,599,000	0
대전 대덕구	3.32%	3,700,000,000	3,700,000,000	0	0	111,473,959,206	40,890,216,720	16,082,472,486	7,800,595,000	46,700,675,000	0
울산 본청	30.80%	523,584,640,000	523,584,640,000	0	0	1,699,980,505,692	1,202,685,085,885	400,088,930,807	97,206,489,000	0	0



III. 지방재정분석 지표 기초자료

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
울산 중구	0.00%	0	0	0	0	125,004,078,913	32,290,348,410	21,344,443,503	9,522,567,000	61,846,720,000	0
울산 남구	2.13%	4,200,000,000	4,200,000,000	0	0	196,995,186,025	96,850,264,990	47,288,011,035	8,072,030,000	44,784,880,000	0
울산 동구	2.05%	2,080,000,000	2,080,000,000	0	0	101,355,004,469	45,326,829,070	12,680,787,399	7,788,228,000	35,559,160,000	0
울산 북구	0.00%	0	0	0	0	123,236,131,731	57,306,333,040	19,913,812,691	5,928,746,000	40,087,240,000	0
울산 울주군	0.00%	0	0	0	0	464,394,418,251	201,798,321,700	101,753,475,551	128,783,621,000	0	32,059,000,000
세종 본청	10.68%	89,325,045,000	89,325,045,000	0	0	836,284,741,819	473,319,774,960	168,994,934,859	193,970,032,000	0	0
경기 본청	40.79%	3,864,550,180,000	3,864,550,180,000	0	0	9,473,873,240,755	8,045,400,256,090	1,077,271,392,665	351,201,592,000	0	0
경기 수원시	4.59%	71,217,600,000	71,217,600,000	0	0	1,549,994,128,895	829,749,752,490	442,191,118,405	13,818,061,000	0	264,235,197,000
경기 성남시	8.89%	118,403,650,790	118,403,650,790	0	0	1,331,879,892,163	794,431,199,473	287,690,590,690	14,233,473,000	0	235,524,629,000
경기 고양시	1.12%	13,266,850,000	12,632,800,000	634,050,000	0	1,186,929,551,179	480,696,116,420	450,909,342,759	15,736,792,000	0	239,587,300,000
경기 용인시	9.19%	130,188,000,000	130,188,000,000	0	0	1,417,116,051,143	796,342,755,750	327,725,094,393	16,994,488,000	0	276,053,713,000
경기 부천시	7.41%	73,128,000,000	73,128,000,000	0	0	987,321,133,519	345,570,103,990	407,310,590,529	122,948,961,000	0	111,491,478,000
경기 안산시	0.78%	6,806,000,000	2,654,000,000	4,152,000,000	0	872,112,537,542	401,394,567,060	221,765,364,482	150,078,327,000	0	98,874,279,000
경기 안양시	13.38%	104,517,600,000	104,517,600,000	0	0	781,047,601,406	337,455,776,550	257,128,039,856	101,516,230,000	0	84,947,555,000
경기 남양주시	8.16%	56,400,000,000	56,400,000,000	0	0	690,857,971,160	258,054,747,160	206,098,071,000	125,900,769,000	0	100,804,384,000
경기 화성시	3.89%	56,120,000,000	56,120,000,000	0	0	1,443,071,587,227	803,655,276,060	327,149,650,167	10,228,440,000	0	302,038,221,000
경기 평택시	3.77%	33,400,000,000	33,400,000,000	0	0	885,325,236,165	360,087,214,460	316,609,964,705	128,319,699,000	0	80,308,358,000
경기 의정부시	12.38%	86,312,000,000	86,312,000,000	0	0	697,438,866,364	149,120,448,250	351,720,022,114	125,156,091,000	0	71,442,305,000
경기 시흥시	6.55%	75,000,000,000	75,000,000,000	0	0	1,144,291,364,936	263,835,093,030	729,669,381,906	64,990,589,000	0	85,796,301,000
경기 파주시	7.99%	45,855,000,000	45,855,000,000	0	0	573,995,764,198	261,620,996,580	143,313,288,618	97,964,569,000	0	71,096,910,000
경기 광명시	2.95%	11,460,000,000	11,460,000,000	0	0	388,508,202,683	153,115,482,380	83,024,177,303	77,358,515,000	0	75,010,028,000
경기 김포시	8.59%	64,371,560,000	64,371,560,000	0	0	749,594,667,896	215,979,979,260	420,926,339,636	53,920,649,000	0	58,767,700,000
경기 군포시	3.03%	14,000,000,000	14,000,000,000	0	0	461,745,408,373	151,648,880,940	184,662,462,433	77,303,517,000	0	48,130,548,000
경기 광주시	21.33%	99,267,514,931	94,824,800,000	4,442,714,931	0	465,380,531,375	228,697,465,050	122,863,909,325	58,495,487,000	0	55,323,670,000
경기 이천시	11.36%	56,280,000,000	56,280,000,000	0	0	495,492,402,982	252,098,077,004	92,684,597,978	101,153,876,000	0	49,555,852,000
경기 양주시	14.37%	55,030,000,000	55,030,000,000	0	0	382,918,121,729	115,188,010,340	98,409,430,389	122,052,235,000	0	47,268,446,000

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
경기 오산시	5.41%	15,600,000,000	15,600,000,000	0	0	288,529,668,280	103,641,974,560	76,220,241,720	67,740,983,000	0	40,926,469,000
경기 구리시	5.11%	14,500,000,000	14,500,000,000	0	0	283,511,415,283	82,262,324,710	96,795,211,573	65,070,438,000	0	39,383,441,000
경기 안성시	2.03%	8,750,000,000	8,750,000,000	0	0	430,347,120,450	146,876,557,970	132,161,997,480	109,387,686,000	0	41,920,879,000
경기 포천시	9.82%	37,079,507,000	37,079,507,000	0	0	377,425,248,969	112,333,895,930	58,593,295,249	157,367,403,090	0	49,130,654,700
경기 의왕시	7.70%	18,100,000,000	18,100,000,000	0	0	235,113,089,303	91,465,457,260	52,174,219,043	53,476,958,000	0	37,996,455,000
경기 하남시	8.90%	27,200,000,000	27,200,000,000	0	0	305,451,434,115	115,469,651,080	92,845,408,255	49,002,523,780	0	48,133,851,000
경기 여주시	0.00%	0	0	0	0	319,905,357,210	113,128,975,130	53,339,961,080	113,860,691,000	0	39,575,730,000
경기 동두천시	5.12%	11,199,200,000	11,199,200,000	0	0	218,921,383,600	35,952,406,640	56,844,803,960	77,197,786,000	0	48,926,387,000
경기 과천시	0.00%	0	0	0	0	211,646,161,026	64,882,555,230	56,763,018,796	3,510,402,000	0	86,490,185,000
경기 양평군	4.60%	14,520,000,000	14,520,000,000	0	0	315,726,370,454	55,895,065,640	38,503,114,814	166,119,438,000	0	55,208,752,000
경기 가평군	2.31%	5,700,000,000	5,700,000,000	0	0	246,242,691,544	44,291,312,540	38,103,816,004	118,329,774,000	0	45,517,789,000
경기 연천군	2.41%	7,007,500,000	7,007,500,000	0	0	290,842,969,157	45,093,879,220	61,655,430,937	132,062,645,000	0	52,031,014,000
강원 본청	50.27%	941,760,855,000	921,760,855,000	20,000,000,000	0	1,873,440,515,802	729,926,102,880	348,563,039,922	794,951,373,000	0	0
강원 춘천시	19.75%	99,852,880,000	99,852,880,000	0	0	505,510,930,373	137,615,155,690	84,660,948,683	262,625,228,000	0	20,609,598,000
강원 원주시	22.07%	134,210,000,000	134,210,000,000	0	0	608,236,965,667	155,683,171,560	158,718,734,107	255,877,264,000	0	37,957,796,000
강원 강릉시	11.46%	51,999,600,000	51,999,600,000	0	0	453,583,204,126	100,968,487,000	70,241,135,126	265,378,623,000	0	16,994,959,000
강원 동해시	19.15%	37,361,600,000	37,361,600,000	0	0	195,137,768,528	38,261,976,150	38,026,332,378	110,188,923,000	0	8,660,537,000
강원 태백시	63.54%	114,700,000,000	0	0	114,700,000,000	180,512,390,940	19,379,568,473	47,710,968,467	107,461,365,000	0	5,960,489,000
강원 속초시	28.95%	53,568,000,000	53,568,000,000	0	0	185,014,621,077	32,592,699,170	59,445,825,907	83,176,928,000	0	9,799,168,000
강원 삼척시	2.43%	7,400,000,000	7,400,000,000	0	0	303,933,561,677	31,039,561,860	54,808,946,817	210,794,618,000	0	7,290,435,000
강원 홍천군	0.00%	0	0	0	0	301,696,140,336	38,551,967,260	31,029,969,076	221,123,625,000	0	10,990,579,000
강원 횡성군	2.23%	4,770,000,000	4,770,000,000	0	0	213,571,882,036	22,019,923,120	26,237,959,916	158,376,441,000	0	6,937,558,000
강원 영월군	0.92%	1,929,600,000	1,929,600,000	0	0	208,749,027,814	14,258,947,140	46,394,992,674	142,073,002,000	0	6,022,086,000
강원 평창군	11.11%	24,753,000,000	24,753,000,000	0	0	222,864,604,608	26,813,089,840	23,141,743,768	165,850,132,000	0	7,059,639,000
강원 정선군	2.68%	6,232,400,000	6,232,400,000	0	0	232,832,182,295	34,643,916,015	66,189,327,280	126,633,624,000	0	5,365,315,000
강원 철원군	5.76%	12,314,200,000	12,314,200,000	0	0	213,817,620,719	16,059,075,580	23,565,659,139	167,571,740,000	0	6,621,146,000



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
강원 화천군	3.87%	6,000,000,000	6,000,000,000	0	0	154,908,633,312	9,447,763,540	16,256,300,772	125,208,305,000	0	3,996,264,000
강원 양구군	0.78%	1,120,000,000	1,120,000,000	0	0	143,867,594,455	7,393,353,620	16,751,244,835	115,130,744,000	0	4,592,252,000
강원 인제군	2.85%	5,705,000,000	5,705,000,000	0	0	200,485,047,473	12,532,497,220	23,676,030,253	159,839,385,000	0	4,437,135,000
강원 고성군	11.92%	18,580,800,000	18,580,800,000	0	0	155,928,909,491	13,280,482,320	18,234,141,171	119,020,460,000	0	5,393,826,000
강원 양양군	10.61%	15,339,200,000	15,339,200,000	0	0	144,554,238,779	13,288,556,210	18,615,683,569	108,198,682,000	0	4,451,317,000
충북 본청	43.32%	647,114,990,000	647,114,990,000	0	0	1,493,733,316,680	822,392,641,390	144,701,701,290	526,638,974,000	0	0
충북 (신)청주시	13.14%	162,188,400,000	162,188,400,000	0	0	1,234,281,761,368	499,199,152,220	245,184,808,148	372,474,891,000	0	117,422,910,000
충북 충주시	6.52%	31,281,600,000	31,281,600,000	0	0	479,575,765,998	105,451,323,200	83,764,143,798	257,692,192,000	0	32,668,107,000
충북 제천시	3.51%	13,000,000,000	13,000,000,000	0	0	370,093,675,102	67,165,259,290	44,942,948,812	234,180,662,000	0	23,804,805,000
충북 보은군	13.72%	24,000,000,000	24,000,000,000	0	0	174,906,210,935	15,427,220,820	12,941,981,905	136,888,295,210	0	9,648,713,000
충북 옥천군	0.00%	0	0	0	0	196,803,492,630	20,869,420,720	20,383,771,910	141,756,066,000	0	13,794,234,000
충북 영동군	0.82%	1,800,000,000	1,800,000,000	0	0	219,858,103,880	13,994,720,900	20,982,099,980	171,503,943,000	0	13,377,340,000
충북 증평군	6.43%	6,800,000,000	6,800,000,000	0	0	105,727,638,455	17,379,865,790	15,005,217,665	62,569,401,000	0	10,773,154,000
충북 진천군	7.76%	17,200,000,000	17,200,000,000	0	0	221,609,346,484	63,828,439,590	45,563,003,894	94,971,646,000	0	17,246,257,000
충북 괴산군	0.00%	0	0	0	0	202,872,858,730	14,378,310,120	21,412,546,610	155,275,405,000	0	11,806,597,000
충북 음성군	1.54%	4,200,000,000	4,200,000,000	0	0	273,610,383,007	82,401,954,850	35,271,388,157	134,175,899,000	0	21,761,141,000
충북 단양군	0.00%	0	0	0	0	174,866,574,320	16,949,309,370	20,899,742,950	127,336,225,000	0	9,681,297,000
충남 본청	43.52%	879,490,220,000	879,490,220,000	0	0	2,021,043,460,572	1,276,906,211,170	178,140,135,402	565,997,114,000	0	0
충남 천안시	10.27%	96,127,000,000	96,127,000,000	0	0	936,260,799,117	382,106,751,200	291,922,953,917	178,233,129,000	0	83,997,965,000
충남 공주시	4.71%	15,980,000,000	15,980,000,000	0	0	339,194,019,649	55,933,811,020	35,011,093,629	226,908,699,000	0	21,340,416,000
충남 보령시	14.11%	49,955,700,000	49,955,700,000	0	0	354,005,108,702	48,413,517,950	77,488,962,752	200,278,809,000	0	27,823,819,000
충남 아산시	14.91%	91,890,000,000	91,890,000,000	0	0	616,424,844,975	284,075,709,780	198,517,933,195	84,104,274,000	0	49,726,928,000
충남 서산시	5.62%	22,390,000,000	22,390,000,000	0	0	398,736,476,313	126,525,911,900	48,015,045,413	197,667,781,000	0	26,527,738,000
충남 논산시	13.15%	43,109,600,000	43,109,600,000	0	0	327,948,512,456	50,373,548,650	52,779,478,806	202,768,451,000	0	22,027,034,000
충남 계룡시	4.40%	4,700,000,000	4,700,000,000	0	0	106,916,560,812	15,397,081,910	17,433,963,902	63,248,655,000	0	10,836,860,000
충남 당진시	7.31%	30,099,520,000	30,099,520,000	0	0	411,966,320,173	153,077,676,780	61,167,224,393	155,300,823,000	0	42,420,596,000

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보충채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
충남 금산군	5.45%	11,014,100,000	11,014,100,000	0	0	202,252,053,936	34,011,515,360	21,072,715,576	132,944,655,000	0	14,223,168,000
충남 부여군	10.25%	26,070,360,000	26,070,360,000	0	0	254,396,065,573	26,428,432,300	27,131,813,273	185,485,921,000	0	15,349,899,000
충남 서천군	6.17%	12,410,000,000	12,410,000,000	0	0	201,093,379,110	21,146,034,810	19,199,831,300	146,945,396,000	0	13,802,117,000
충남 청양군	2.00%	3,659,578,000	3,659,578,000	0	0	182,806,206,217	16,753,260,140	17,134,510,077	136,994,223,000	0	11,924,213,000
충남 홍성군	6.19%	16,300,000,000	16,300,000,000	0	0	263,166,074,321	42,791,536,650	32,030,529,671	170,932,800,000	0	17,411,208,000
충남 예산군	6.45%	17,476,000,000	17,476,000,000	0	0	270,762,494,509	41,960,557,100	24,304,970,409	186,772,521,000	0	17,724,446,000
충남 태안군	0.00%	0	0	0	0	263,504,929,719	36,029,002,700	61,416,005,019	144,287,101,000	0	21,772,821,000
전북 본청	48.97%	789,780,705,000	789,780,705,000	0	0	1,612,822,556,255	816,682,665,430	117,203,827,825	678,936,063,000	0	0
전북 전주시	21.49%	178,674,900,000	178,674,900,000	0	0	831,240,468,102	289,962,377,580	239,194,608,522	230,776,943,000	0	71,306,539,000
전북 군산시	13.88%	75,806,486,810	75,806,486,810	0	0	545,981,100,597	158,282,246,850	167,001,856,747	188,523,763,000	0	32,173,234,000
전북 익산시	31.66%	159,284,440,000	159,284,440,000	0	0	503,170,956,185	123,555,252,030	96,567,061,155	250,315,919,000	0	32,732,724,000
전북 정읍시	14.39%	49,946,800,000	49,946,800,000	0	0	347,060,639,346	39,996,536,130	37,745,679,216	254,085,780,000	0	15,232,644,000
전북 남원시	6.28%	19,200,000,000	19,200,000,000	0	0	305,726,793,105	28,646,771,420	26,967,166,685	237,190,992,000	0	12,921,863,000
전북 김제시	9.84%	30,800,000,000	30,800,000,000	0	0	312,965,898,776	37,997,019,360	27,297,756,416	233,131,808,000	0	14,539,315,000
전북 완주군	7.60%	23,840,000,000	23,840,000,000	0	0	313,658,765,597	79,110,889,780	51,382,202,817	168,350,227,000	0	14,815,446,000
전북 진안군	0.00%	0	0	0	0	176,933,647,451	7,318,785,990	15,526,729,461	147,310,776,000	0	6,777,356,000
전북 무주군	0.00%	0	0	0	0	157,664,320,975	10,411,048,520	15,576,893,455	125,650,919,000	0	6,025,460,000
전북 장수군	0.00%	0	0	0	0	151,135,831,905	6,411,891,060	18,193,357,385	120,400,234,000	0	6,130,349,460
전북 임실군	4.22%	7,704,800,000	7,704,800,000	0	0	182,502,834,557	10,769,967,650	20,315,831,907	144,094,043,000	0	7,322,992,000
전북 순창군	0.00%	0	0	0	0	166,941,425,842	7,234,693,630	19,503,460,212	133,091,922,000	0	7,111,350,000
전북 고창군	13.40%	32,000,000,000	32,000,000,000	0	0	238,859,895,847	16,984,484,060	20,495,625,787	191,866,306,000	0	9,513,480,000
전북 부안군	8.38%	18,010,000,000	18,010,000,000	0	0	215,028,763,939	18,275,453,200	24,112,165,739	161,266,291,000	0	11,374,854,000
전남 본청	52.50%	1,019,760,965,000	1,019,760,965,000	0	0	1,942,296,880,116	902,058,787,950	211,290,508,166	828,947,584,000	0	0
전남 목포시	20.30%	68,710,700,000	68,710,700,000	0	0	338,552,666,970	94,141,134,060	79,794,409,910	148,305,599,000	0	16,311,524,000
전남 여수시	11.49%	70,466,400,000	70,466,400,000	0	0	613,262,421,963	188,574,355,260	146,671,888,703	253,673,706,000	0	24,342,472,000
전남 순천시	2.00%	11,671,400,000	11,671,400,000	0	0	584,358,532,922	109,528,575,640	155,505,572,282	296,291,922,000	0	23,032,463,000



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
전남 나주시	8.58%	28,918,800,000	28,918,800,000	0	0	337,129,745,689	65,980,733,690	39,648,595,999	216,496,803,000	0	15,003,613,000
전남 광양시	1.94%	6,979,200,000	6,979,200,000	0	0	360,545,834,067	134,022,384,660	54,588,874,407	156,830,726,000	0	15,103,849,000
전남 담양군	0.00%	0	0	0	0	185,989,133,087	24,482,847,530	27,445,993,557	129,043,346,000	0	5,016,946,000
전남 곡성군	1.72%	2,896,000,000	2,896,000,000	0	0	168,513,427,213	15,585,687,330	15,954,838,883	133,087,316,000	0	3,885,585,000
전남 구례군	4.55%	6,500,000,000	6,500,000,000	0	0	142,928,515,320	8,850,100,350	16,350,841,970	113,529,987,000	0	4,197,586,000
전남 고흥군	0.42%	1,214,765,860	1,214,765,860	0	0	292,470,336,428	18,097,991,630	19,425,894,798	249,066,192,000	0	5,880,258,000
전남 보성군	0.00%	0	0	0	0	222,033,639,941	13,922,539,120	17,369,188,821	184,630,945,000	0	6,110,967,000
전남 화순군	6.15%	17,500,000,000	17,500,000,000	0	0	284,502,831,910	52,722,105,170	45,811,670,740	179,906,316,000	0	6,062,740,000
전남 장흥군	2.89%	5,548,800,000	5,548,800,000	0	0	191,714,440,996	11,941,886,310	18,163,805,686	157,353,960,000	0	4,254,789,000
전남 강진군	0.98%	1,781,200,000	1,781,200,000	0	0	182,479,694,250	13,084,345,130	14,513,517,120	150,736,735,000	0	4,145,097,000
전남 해남군	0.37%	1,137,800,000	1,137,800,000	0	0	304,119,537,724	22,404,965,630	26,962,512,094	246,962,014,000	0	7,790,046,000
전남 영암군	2.11%	4,778,400,000	4,778,400,000	0	0	226,075,217,630	46,095,677,820	27,743,523,810	146,588,118,000	0	5,647,898,000
전남 무안군	0.00%	0	0	0	0	236,477,977,840	30,662,118,970	24,141,909,870	173,724,650,000	0	7,949,299,000
전남 함평군	16.64%	30,000,000,000	30,000,000,000	0	0	180,249,230,676	14,204,277,921	32,272,038,755	129,994,000,000	0	3,778,914,000
전남 영광군	0.00%	0	0	0	0	247,569,149,244	33,837,411,870	28,964,836,304	150,421,684,000	0	34,345,217,070
전남 장성군	5.62%	10,886,700,000	10,886,700,000	0	0	193,835,824,140	20,505,493,960	19,153,653,180	149,369,967,000	0	4,806,710,000
전남 완도군	0.00%	0	0	0	0	212,033,302,373	14,100,374,770	20,845,486,603	171,976,188,000	0	5,111,253,000
전남 진도군	9.46%	16,590,040,000	16,590,040,000	0	0	175,444,277,696	8,057,800,020	16,456,163,676	146,746,374,000	0	4,183,940,000
전남 신안군	9.95%	24,895,800,000	24,895,800,000	0	0	250,148,418,298	10,292,254,780	24,200,715,518	211,364,078,000	0	4,291,370,000
경북 본청	41.27%	1,131,065,785,000	1,131,065,785,000	0	0	2,740,914,879,681	1,542,922,745,020	253,122,134,661	944,870,000,000	0	0
경북 포항시	13.57%	115,347,600,000	115,347,600,000	0	0	849,816,764,492	347,548,634,410	153,758,300,552	294,746,797,000	0	53,763,032,530
경북 경주시	6.23%	41,256,400,000	41,256,400,000	0	0	661,724,735,837	178,833,190,150	131,408,208,967	295,400,416,000	0	56,082,920,720
경북 김천시	0.00%	0	0	0	0	467,815,234,997	68,588,525,560	103,957,375,097	276,312,694,000	0	18,956,640,340
경북 안동시	1.91%	10,000,000,000	10,000,000,000	0	0	523,081,841,482	65,599,511,520	79,176,437,962	355,357,063,000	0	22,948,829,000
경북 구미시	18.06%	171,083,500,000	171,083,500,000	0	0	947,085,922,097	419,220,709,942	338,381,668,485	136,938,259,000	0	52,545,284,670
경북 영주시	11.63%	35,708,420,000	35,708,420,000	0	0	306,916,927,713	43,903,995,090	36,689,237,623	212,192,217,000	0	14,131,478,000

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보충채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
경북 영천시	16.11%	58,232,400,000	58,232,400,000	0	0	361,539,871,797	65,525,502,400	44,943,580,397	232,308,379,000	0	18,762,410,000
경북 상주시	6.78%	27,521,768,000	26,352,000,000	1,169,768,000	0	406,214,912,135	37,986,913,610	41,013,754,525	315,083,803,000	0	12,130,441,000
경북 문경시	14.37%	45,059,200,000	45,059,200,000	0	0	313,569,746,141	24,779,682,880	63,350,365,261	214,311,506,000	0	11,128,192,000
경북 경산시	9.33%	46,107,600,000	46,107,600,000	0	0	494,165,270,055	136,751,623,930	130,149,830,125	194,773,939,000	0	32,489,877,000
경북 군위군	8.15%	13,031,500,000	13,031,500,000	0	0	159,990,980,156	10,518,858,610	11,776,388,546	130,369,582,000	0	7,326,151,000
경북 의성군	0.00%	0	0	0	0	295,726,239,978	19,994,803,160	24,058,010,818	240,641,686,000	0	11,031,740,000
경북 청송군	5.12%	8,800,000,000	8,800,000,000	0	0	171,934,678,416	8,581,710,320	18,261,103,096	138,985,202,000	0	6,106,663,000
경북 영양군	3.68%	5,400,000,000	5,400,000,000	0	0	146,555,918,743	4,321,399,030	13,638,655,713	123,208,942,000	0	5,386,922,000
경북 영덕군	7.55%	14,633,200,000	14,633,200,000	0	0	193,760,383,420	12,966,908,140	24,701,948,280	147,847,875,000	0	8,243,652,000
경북 청도군	0.00%	0	0	0	0	192,578,309,553	19,578,760,140	13,747,633,413	150,044,873,000	0	9,207,043,000
경북 고령군	0.62%	1,000,000,000	1,000,000,000	0	0	160,845,949,167	18,538,657,920	19,687,042,247	115,428,072,000	0	7,192,177,000
경북 성주군	8.37%	22,199,000,000	22,199,000,000	0	0	265,218,629,115	27,572,730,930	80,119,945,185	147,428,207,000	0	10,097,746,000
경북 칠곡군	8.11%	21,628,800,000	21,628,800,000	0	0	266,650,679,750	77,991,396,470	39,046,759,280	129,768,612,000	0	19,843,912,000
경북 예천군	11.20%	25,600,000,000	25,600,000,000	0	0	228,558,418,892	15,134,349,380	29,774,048,512	172,579,770,000	0	11,070,251,000
경북 봉화군	0.00%	0	0	0	0	207,996,378,145	9,456,600,230	11,255,360,915	179,497,481,000	0	7,786,936,000
경북 울진군	2.39%	10,840,200,000	10,840,200,000	0	0	453,803,065,017	35,657,743,800	209,703,699,497	168,109,185,000	0	40,332,436,720
경북 울릉군	11.07%	9,320,000,000	9,320,000,000	0	0	84,193,615,978	3,201,665,200	13,448,180,778	63,845,886,000	0	3,697,884,000
경남 본청	21.33%	649,780,770,000	649,780,770,000	0	0	3,045,654,539,258	2,199,067,139,580	259,924,573,678	586,662,826,000	0	0
경남 (신)창원시	16.23%	271,086,300,000	271,086,300,000	0	0	1,670,649,857,278	665,694,708,487	524,203,004,071	316,178,461,000	0	164,573,683,720
경남 진주시	19.83%	127,678,200,000	127,678,200,000	0	0	643,974,555,689	166,024,409,690	145,507,142,999	279,653,718,000	0	52,789,285,000
경남 통영시	10.84%	32,000,000,000	32,000,000,000	0	0	295,244,371,963	55,487,712,600	57,161,193,363	151,321,697,000	0	31,273,769,000
경남 사천시	15.59%	47,408,500,000	47,408,500,000	0	0	304,060,736,419	63,539,185,300	47,790,238,119	168,503,010,000	0	24,228,303,000
경남 김해시	17.01%	123,312,400,000	123,312,400,000	0	0	724,898,889,032	291,089,875,110	177,261,100,922	146,776,835,000	0	109,771,078,000
경남 밀양시	0.52%	1,748,000,000	1,748,000,000	0	0	334,521,729,043	62,041,510,450	31,876,856,593	216,820,763,000	0	23,782,599,000
경남 거제시	13.27%	55,137,700,000	51,637,700,000	3,500,000,000	0	415,629,119,419	198,870,232,320	86,191,006,099	84,001,156,000	0	46,566,725,000
경남 양산시	14.91%	75,640,000,000	75,640,000,000	0	0	507,170,323,307	225,900,951,030	93,297,861,277	136,679,631,000	0	51,291,880,000



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무잔액 지수 (A÷B)×100	2015년도 지방채무잔액				2015년도 일반재원결산액					
		소계 A=a+b+c	지방채증권및 차입금 a	채무부담행위 b	보증채무 이행액 c	소계 B=d+...+h	지방세 d	세외수입 e	지방교부세 f	자치구 조정교부금 g	시군 조정교부금 h
경남 의령군	0.21%	373,200,000	373,200,000	0	0	180,975,509,697	13,765,019,320	24,458,804,057	130,005,513,320	0	12,746,173,000
경남 함안군	1.55%	3,074,400,000	3,074,400,000	0	0	197,871,999,344	49,080,704,860	21,924,872,484	107,989,294,000	0	18,877,128,000
경남 창녕군	0.27%	605,600,000	605,600,000	0	0	224,375,815,861	31,963,997,250	29,276,996,611	145,528,577,000	0	17,606,245,000
경남 고성군	3.87%	8,318,400,000	8,318,400,000	0	0	214,864,345,198	26,413,334,610	24,107,143,048	142,731,598,000	0	21,612,269,540
경남 남해군	2.72%	4,983,200,000	4,983,200,000	0	0	183,362,590,709	13,295,485,230	16,486,768,479	138,418,788,000	0	15,161,549,000
경남 하동군	0.00%	0	0	0	0	223,557,644,289	16,945,133,590	19,009,245,959	166,216,504,000	0	21,386,760,740
경남 산청군	0.09%	191,600,000	191,600,000	0	0	209,697,663,007	15,265,707,860	28,429,737,147	151,627,679,000	0	14,374,539,000
경남 함양군	0.00%	0	0	0	0	193,252,724,770	16,237,658,570	15,678,875,200	145,452,470,000	0	15,883,721,000
경남 거창군	0.00%	0	0	0	0	263,886,639,256	21,316,614,360	30,849,926,896	194,223,455,000	0	17,496,643,000
경남 합천군	0.00%	0	0	0	0	280,515,233,196	17,259,208,590	32,056,143,606	215,485,232,000	0	15,714,649,000
제주 본청	23.91%	573,533,221,170	573,533,221,170	0	0	2,398,540,867,382	1,013,817,587,610	366,303,529,772	1,018,419,750,000	0	0

| 지방채무상환비율 |

(단위: 원)

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
서울 본청	3.25%	4,435,934,232,854	2,499,050,438,862	0	0	0	0	1,936,883,793,992	136,654,628,326,101	48,222,367,876,648	26,224,324,564,619	560,557,418,000	0	0	61,647,378,466,834
서울 종로구	0.00%	0	0	0	0	0	0	0	1,762,346,276,751	354,176,392,090	458,707,124,153	18,852,779,000	171,437,726,010	7,204,880,090	751,967,375,408
서울 중구	0.00%	0	0	0	0	0	0	0	1,825,270,022,143	457,354,212,400	494,288,214,746	14,019,872,000	34,947,177,380	41,481,195,600	783,179,350,017
서울 용산구	0.00%	0	0	0	0	0	0	0	1,499,307,558,352	344,648,054,750	329,965,818,042	28,283,854,000	156,551,081,400	7,590,155,670	632,268,594,490
서울 성동구	0.00%	0	0	0	0	0	0	0	1,717,348,833,011	277,023,281,870	366,121,411,232	22,475,275,000	277,288,760,360	8,973,045,340	765,467,059,209
서울 광진구	0.00%	0	0	0	0	0	0	0	1,785,872,072,107	262,664,729,430	257,646,915,912	21,291,905,000	363,694,203,760	7,909,720,840	872,664,597,165
서울 동대문구	0.00%	0	0	0	0	0	0	0	1,762,574,505,076	257,663,042,380	315,194,619,455	27,265,064,000	349,114,168,770	8,092,941,560	805,244,668,911
서울 중랑구	0.00%	0	0	0	0	0	0	0	2,023,824,883,019	222,174,403,010	266,410,953,912	29,137,454,000	420,835,670,560	7,828,822,620	1,077,437,578,917
서울 성북구	0.00%	0	0	0	0	0	0	0	2,122,662,514,760	259,214,505,210	302,974,629,688	28,009,234,000	485,305,304,360	9,567,555,170	1,037,591,286,332
서울 강북구	0.00%	0	0	0	0	0	0	0	1,810,418,664,835	206,606,159,550	226,240,310,441	31,510,207,000	429,106,004,740	8,381,598,050	908,574,385,054
서울 도봉구	0.00%	0	0	0	0	0	0	0	1,694,515,747,231	209,727,982,640	224,373,264,792	25,535,046,000	420,451,014,580	8,438,237,900	805,990,201,319
서울 노원구	0.00%	0	0	0	0	0	0	0	2,426,710,673,098	253,588,682,600	254,768,232,496	36,431,286,000	624,845,182,410	11,733,725,290	1,245,343,564,302
서울 은평구	0.00%	0	0	0	0	0	0	0	1,978,127,518,210	247,967,220,840	282,779,837,346	29,054,698,000	432,593,236,520	12,767,395,610	972,965,129,894
서울 서대문구	0.00%	0	0	0	0	0	0	0	1,693,138,490,013	239,304,415,930	271,827,250,095	23,100,095,000	355,078,499,280	7,838,711,840	795,989,517,868
서울 마포구	0.00%	0	0	0	0	0	0	0	2,227,873,327,856	337,934,832,600	507,045,052,125	32,881,488,000	259,979,760,700	10,786,436,820	1,079,245,757,611
서울 양천구	0.00%	0	0	0	0	0	0	0	2,006,474,291,271	287,285,545,060	335,032,067,773	28,137,543,000	400,049,026,240	11,696,200,820	944,273,908,378
서울 강서구	0.00%	0	0	0	0	0	0	0	2,240,282,512,340	327,517,988,160	389,668,087,315	32,651,462,000	416,902,838,770	11,653,038,830	1,061,889,097,265
서울 구로구	0.00%	0	0	0	0	0	0	0	1,917,338,170,762	276,445,506,680	340,296,117,145	25,467,689,000	402,483,935,220	10,924,481,310	861,720,441,407
서울 금천구	0.00%	0	0	0	0	0	0	0	1,389,757,236,178	237,925,729,170	245,732,168,080	20,103,243,000	258,706,225,370	8,282,098,440	619,007,772,118
서울 영등포구	0.00%	0	0	0	0	0	0	0	2,068,091,026,534	416,706,924,420	476,672,234,541	21,610,217,000	197,567,631,350	24,922,787,740	930,611,231,483
서울 동작구	0.00%	0	0	0	0	0	0	0	1,830,528,513,209	261,896,928,950	289,165,396,617	29,209,404,000	314,764,413,490	9,625,733,180	925,866,636,972
서울 관악구	0.00%	0	0	0	0	0	0	0	1,959,279,131,666	253,686,352,080	313,143,928,748	26,002,579,000	442,925,405,990	10,341,286,240	913,179,579,608



III. 지방재정분석 지표 기초자료

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
서울 서초구	0.00%	0	0	0	0	0	0	0	223,247,300,338	661,526,473,510	557,548,153,229	24,410,599,000	35,413,357,560	11,388,811,340	945,959,905,699
서울 강남구	0.00%	0	0	0	0	0	0	0	3,668,352,697,677	1,097,272,729,180	917,852,062,187	25,307,467,000	10,020,050,910	20,892,079,740	1,597,008,308,660
서울 송파구	0.00%	0	0	0	0	0	0	0	2,430,223,097,787	553,446,282,680	549,754,813,897	26,656,551,000	175,309,832,740	12,922,198,310	1,112,133,419,160
서울 강동구	0.00%	0	0	0	0	0	0	0	1,963,948,211,064	314,351,865,650	338,342,115,896	25,190,382,000	325,960,190,880	10,053,045,810	950,050,610,828
부산 본청	10.99%	4,751,076,000,484	2,489,748,866,730	0	0	0	0	2,261,327,133,754	43,228,757,290,177	11,598,187,948,810	8,242,364,425,577	3,943,838,004,000	0	0	19,444,366,911,790
부산 중구	0.00%	0	0	0	0	0	0	0	1,063,234,205,358	75,003,404,260	122,343,596,091	29,947,036,000	113,438,914,000	536,794,000	721,964,461,007
부산 서구	1.29%	8,087,880,030	4,691,440,014	0	0	0	0	3,396,440,016	62,901,710,126	51,705,993,070	114,172,369,648	37,986,721,000	170,319,588,000	1,034,836,000	253,800,202,408
부산 동구	2.44%	18,156,340,062	9,787,770,030	0	0	0	0	8,368,570,032	742,668,185,626	77,213,723,860	119,384,580,495	33,999,675,000	141,946,638,000	885,230,000	369,238,338,271
부산 영도구	1.09%	7,680,732,537	4,390,366,269	0	0	0	0	3,290,366,268	705,865,326,019	53,648,922,890	97,187,632,000	41,496,917,000	168,775,924,000	1,206,620,000	343,549,310,129
부산 진구	0.01%	63,902,172	63,688,280	0	0	0	0	213,892	1,010,310,894,248	245,882,876,460	224,420,530,170	35,632,789,000	152,538,395,000	4,679,966,000	347,156,337,618
부산 동래구	0.02%	206,376,569	183,188,285	0	0	0	0	23,188,284	1,022,989,409,354	144,567,799,520	156,476,843,900	29,563,039,000	141,188,330,000	3,268,203,000	547,925,193,934
부산 남구	0.52%	5,145,892,702	4,592,596,350	0	0	0	0	553,296,352	983,440,795,519	156,454,456,490	183,653,874,965	35,253,633,000	167,670,323,000	3,393,834,000	437,014,674,064
부산 북구	0.03%	311,200,000	295,600,000	0	0	0	0	15,600,000	1,015,385,497,909	114,877,525,210	148,371,096,002	40,181,414,000	166,265,744,000	3,507,839,000	542,181,879,697
부산 해운대구	0.22%	2,593,332,000	1,456,666,000	0	0	0	0	1,136,666,000	1,191,439,372,104	333,314,687,800	264,397,300,115	29,647,381,000	110,922,113,000	5,932,583,000	447,225,307,189
부산 사하구	0.16%	1,942,240,350	1,148,294,458	0	0	0	0	793,945,892	1,210,525,406,490	189,307,725,650	175,012,851,208	35,153,150,000	148,536,600,000	4,010,737,000	658,504,342,632
부산 금정구	0.00%	0	0	0	0	0	0	0	1,003,695,333,012	147,003,533,870	182,213,473,399	31,695,440,000	144,547,841,000	2,922,844,000	495,312,200,743
부산 강서구	0.00%	0	0	0	0	0	0	0	989,825,065,187	265,360,100,160	239,886,460,477	21,129,927,000	68,711,021,000	1,912,397,000	392,825,159,550
부산 연제구	0.00%	0	0	0	0	0	0	0	998,502,781,785	122,634,648,930	204,987,433,430	30,526,316,000	123,317,464,000	2,412,588,000	514,624,331,425
부산 수영구	0.03%	193,414,782	166,707,390	0	0	0	0	26,707,392	723,015,229,493	110,380,713,520	128,266,579,030	28,240,448,000	126,022,429,000	2,136,005,000	327,969,054,943
부산 사상구	0.00%	0	0	0	0	0	0	0	829,347,863,114	172,091,694,590	168,004,631,259	30,660,590,000	125,384,943,000	3,111,007,000	330,094,997,265
부산 기장군	0.00%	0	0	0	0	0	0	0	1,594,284,461,518	321,633,289,950	444,262,274,067	293,732,818,000	0	148,980,912,255	385,675,167,246
대구 본청	8.97%	2,550,472,418,511	1,349,121,908,599	0	0	0	0	1,201,350,509,912	28,448,712,459,783	7,013,834,216,840	5,366,679,951,253	3,537,725,379,000	0	0	12,530,472,912,690
대구 중구	0.21%	3,579,147,440	3,089,573,720	0	0	0	0	489,573,720	1,682,569,662,029	120,270,007,830	125,324,814,813	25,504,755,000	120,456,836,000	1,801,552,000	1,289,211,696,386
대구 동구	0.51%	5,252,999,342	1,468,799,670	0	0	0	0	3,784,199,672	1,039,252,905,540	201,467,792,950	207,233,479,995	39,316,284,000	212,930,440,000	3,615,126,000	374,689,782,595

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비 (a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
대구 서구	0.01%	63,600,000	61,800,000	0	0	0	0	1,800,000	1096,064,287,118	106,457,557,260	78,217,809,651	32,622,820,000	189,525,554,000	2,068,585,000	687,171,961,207
대구 남구	0.00%	0	0	0	0	0	0	0	913,899,988,617	64,780,215,540	95,575,836,933	35,278,344,000	192,491,557,000	1,783,342,000	523,990,693,144
대구 북구	0.79%	8,751,060,600	3,327,650,300	0	0	0	0	5,423,410,300	1,106,340,545,795	243,372,769,790	191,417,014,911	40,610,006,000	198,963,210,000	5,461,345,000	426,516,200,094
대구 수성구	0.03%	498,309,582	104,154,790	0	0	0	0	394,154,792	1,496,747,258,214	291,697,797,125	237,484,630,568	37,990,279,000	154,609,205,000	7,156,678,000	767,808,668,521
대구 달서구	0.47%	7,307,420,200	4,024,570,100	0	0	0	0	3,282,850,100	1,553,406,997,140	369,836,610,740	238,514,715,897	48,538,503,000	163,793,608,000	7,545,388,000	725,178,171,503
대구 달성군	0.18%	4,152,755,822	3,902,677,910	0	0	0	0	250,077,912	2,286,441,477,757	400,029,284,470	390,430,916,671	522,119,134,000	0	120,453,413,000	853,408,729,616
인천 본청	8.85%	3570,073,796,273	1,491,759,053,297	0	0	0	0	2078,314,742,976	40,318,392,393,980	8,768,561,544,919	9,988,260,480,861	1,393,231,487,000	0	0	20,168,338,881,200
인천 중구	0.39%	6,225,607,022	3,001,703,510	0	0	0	0	3,223,903,512	1,578,227,253,034	363,183,993,180	280,256,688,699	22,821,532,000	115,251,627,000	0	796,713,412,155
인천 동구	0.00%	0	0	0	0	0	0	0	949,788,044,025	68,591,197,515	96,816,066,869	28,272,998,000	197,157,045,000	0	558,950,736,641
인천 남구	1.57%	20,148,057,420	9,098,595,380	0	0	0	0	11,049,462,040	1,287,138,915,751	235,778,363,465	177,600,305,940	42,203,282,000	279,408,297,000	0	552,148,667,346
인천 연수구	0.00%	0	0	0	0	0	0	0	1,039,026,218,269	356,630,927,458	208,380,064,463	27,198,483,000	135,163,767,000	0	311,652,976,348
인천 남동구	0.08%	1,708,000,000	1,129,000,000	0	0	0	0	579,000,000	2,034,421,349,916	421,833,060,616	412,472,861,690	36,905,719,000	184,776,515,000	0	978,433,193,610
인천 부평구	1.57%	24,184,105,336	14,353,172,668	0	0	0	0	9,830,932,668	1,544,235,329,362	303,981,746,360	255,068,877,714	33,680,127,000	298,738,717,000	0	652,765,861,288
인천 계양구	0.69%	9,958,851,720	4,299,275,860	0	0	0	0	5,659,575,860	1,441,337,836,699	169,296,473,461	214,617,176,444	31,865,988,000	243,110,641,000	0	782,447,557,794
인천 서구	1.26%	25,626,513,222	10,590,866,610	0	0	0	0	15,035,646,612	2,030,520,729,698	560,135,365,350	348,120,801,671	35,413,677,960	128,766,847,000	0	958,084,037,717
인천 강화군	0.01%	106,000,000	103,000,000	0	0	0	0	3,000,000	1,635,708,090,856	112,992,559,730	255,845,990,324	639,073,694,415	0	26,060,955,000	601,734,891,387
인천 옹진군	0.40%	6,631,026,640	3,524,713,320	0	0	0	0	3,106,313,320	1,672,495,492,175	55,470,074,320	293,961,452,852	366,723,878,630	0	23,639,648,000	932,700,438,373
광주 본청	7.34%	1,201,468,137,513	589,224,313,757	0	0	0	0	612,243,823,756	16,359,402,319,447	4,116,885,174,421	2,631,573,825,267	2,388,660,904,000	0	0	7,222,282,415,759
광주 동구	0.46%	3,366,561,022	1,865,480,510	0	0	0	0	1,501,080,512	737,391,863,256	74,241,783,590	186,380,210,041	31,387,226,000	164,443,664,000	2,851,200,000	278,087,779,625
광주 서구	2.61%	28,945,064,324	16,801,848,832	0	0	0	0	12,143,215,492	1,106,984,998,455	200,664,358,085	232,156,990,084	32,814,809,000	149,926,422,000	5,455,509,000	485,966,910,286
광주 남구	0.78%	6,816,607,497	4,098,303,749	0	0	0	0	2,718,303,748	876,788,554,015	87,892,151,268	212,162,972,570	35,446,253,000	208,150,001,000	4,626,979,000	328,510,197,177
광주 북구	0.40%	5,373,933,337	2,202,366,669	0	0	0	0	3,171,566,668	1,334,522,150,218	192,461,319,415	237,898,874,531	38,769,850,000	259,082,581,000	7,908,464,000	598,401,061,272
광주 광산구	0.41%	5,525,768,262	2,799,184,130	0	0	0	0	2,726,584,132	1,351,009,826,352	255,089,276,950	256,949,356,795	39,532,700,000	175,916,934,907	4,797,397,000	618,724,160,700
대전 본청	5.41%	895,728,835,582	400,964,860,290	0	0	0	0	494,763,975,292	16,559,655,136,880	4,226,578,570,230	4,262,026,660,658	2,077,582,270,000	0	0	5,993,467,635,992



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무상환비 비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비 (a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
대전 동구	4.23%	44,994,406,040	19,314,203,020	0	0	0	0	25,680,203,020	1,064,398,329,326	116,608,254,828	206,818,646,111	34,672,452,000	242,987,395,000	0	463,311,581,387
대전 중구	0.62%	6,132,116,702	4,748,808,350	0	0	0	0	1,383,308,352	996,187,244,108	132,738,264,879	171,109,601,057	33,400,621,000	207,749,823,000	0	451,188,934,172
대전 서구	0.37%	5,283,125,601	2,498,916,301	0	0	0	0	2,784,209,300	1,441,226,843,355	280,998,166,012	313,880,535,862	36,312,588,000	207,983,138,000	0	602,052,415,481
대전 유성구	0.53%	6,531,526,560	5,865,763,280	0	0	0	0	665,763,280	1,243,398,692,859	333,275,302,230	303,477,217,144	24,128,916,000	96,810,140,000	0	485,707,117,485
대전 대덕구	1.35%	11,811,005,560	8,255,502,780	0	0	0	0	3,555,502,780	873,001,620,606	145,542,128,920	127,156,760,605	29,472,037,000	162,509,379,000	0	408,321,315,081
울산 본청	6.84%	902,409,235,455	459,369,610,227	0	0	0	0	443,039,625,228	13,184,918,539,485	421,788,304,526	3,218,317,329,438	521,232,884,000	0	0	5,227,826,021,521
울산 중구	0.00%	0	0	0	0	0	0	0	2,482,144,064,280	105,734,088,630	202,626,832,920	34,233,849,000	259,423,964,000	3,238,347,810	1,876,886,981,920
울산 남구	0.60%	7,584,601,142	3,792,300,570	0	0	0	0	3,792,300,572	1,259,975,918,356	354,655,375,500	320,699,755,807	26,255,477,000	153,734,378,000	5,100,155,000	399,530,777,049
울산 동구	0.18%	2,059,331,502	774,665,750	0	0	0	0	1,284,665,752	1,136,100,058,581	156,284,979,980	131,833,449,408	25,516,497,000	144,800,716,000	2,192,131,000	675,472,285,193
울산 북구	0.05%	429,300,000	417,150,000	0	0	0	0	12,150,000	895,013,619,855	209,538,276,370	162,132,263,081	23,423,181,000	146,466,450,000	2,837,466,000	350,615,983,404
울산 울주군	0.00%	0	0	0	0	0	0	0	2,235,500,002,574	772,490,620,510	495,317,684,480	410,624,553,000	0	119,642,788,000	437,424,356,584
세종 본청	0.81%	64,270,109,680	13,129,476,560	0	0	0	0	51,140,633,120	7,926,562,457,030	1,151,402,117,311	867,979,993,656	713,053,255,000	0	11,866,319,000	5,182,260,772,063
경기 본청	8.38%	6,167,765,297,606	2,903,004,679,802	0	0	0	0	3,264,760,617,804	73,600,955,430,106	24,867,820,266,530	9,965,964,299,362	1,215,934,924,760	0	0	37,551,226,939,454
경기 수원시	1.28%	154,903,804,400	103,697,902,200	0	0	0	0	51,205,902,200	12,127,757,034,128	2,772,101,099,150	2,723,772,705,381	65,360,645,540	0	940,499,870,000	5,626,022,714,057
경기 성남시	0.23%	24,708,704,520	13,414,352,260	0	0	0	0	11,294,352,260	10,833,529,856,406	2,802,913,808,513	3,052,300,981,037	49,355,643,000	6,222,944,000	887,666,964,000	4,035,069,515,856
경기 고양시	1.70%	155,537,104,502	122,181,527,250	0	0	0	0	33,355,577,252	9,171,279,860,934	1,817,184,961,770	2,400,767,045,519	56,596,936,000	0	776,697,423,000	4,120,033,494,645
경기 용인시	2.22%	237,076,004,080	80,278,252,040	0	0	0	0	156,797,752,040	10,671,683,538,668	2,849,853,287,631	2,611,497,644,723	53,896,056,000	0	886,332,776,000	4,270,103,714,314
경기 부천시	1.92%	143,451,826,622	94,430,913,310	0	0	0	0	49,020,913,312	7,460,564,386,459	1,322,591,142,205	1,925,103,814,850	476,206,297,000	0	367,299,898,000	3,369,363,234,404
경기 안산시	0.51%	36,752,000,000	32,600,000,000	0	0	0	0	4,152,000,000	7,259,932,998,168	1,466,761,832,890	2,602,705,286,029	569,719,246,000	0	344,591,394,000	2,276,155,239,249
경기 안양시	2.39%	142,773,182,461	57,598,607,901	0	0	0	0	85,174,574,560	5,976,536,482,841	1,238,003,953,510	1,421,056,271,409	350,551,377,000	0	281,131,588,000	2,685,793,292,922
경기 남양주시	3.05%	162,320,972,000	90,970,486,000	0	0	0	0	71,350,486,000	5,313,868,502,265	930,998,038,610	1,275,146,354,485	494,824,540,000	0	335,981,629,000	2,276,917,940,170
경기 화성시	1.27%	151,852,939,560	80,016,469,780	0	0	0	0	71,836,469,780	11,995,131,057,821	2,444,318,686,270	1,621,856,661,800	37,917,073,000	0	815,436,474,000	7,075,602,162,751
경기 평택시	0.92%	61,781,404,000	29,700,702,000	0	0	0	0	32,080,702,000	6,747,847,419,137	1,238,685,854,550	1,660,967,376,549	487,977,743,000	0	261,109,136,000	3,099,107,309,038
경기 의정부시	1.64%	86,429,609,240	27,349,804,620	0	0	0	0	59,079,804,620	5,277,416,600,240	557,978,176,820	1,133,710,782,749	465,052,443,000	0	213,786,242,000	2,906,888,955,671

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
경기 시흥시	3.35%	313,093,205,382	288,496,602,690	0	0	0	0	24,596,602,692	9,349,030,128,478	943,902,354,265	2,495,770,218,266	231,654,359,000	0	236,631,427,000	5,441,071,769,947
경기 파주시	3.01%	133,752,422,822	87,413,711,410	0	0	0	0	46,338,711,412	4,438,367,229,744	943,717,315,110	861,407,523,740	363,776,781,000	0	262,278,996,000	2,007,186,613,894
경기 광명시	0.75%	22,825,031,280	14,042,515,640	0	0	0	0	8,782,515,640	3,029,814,333,781	558,692,873,700	725,556,165,237	274,044,382,000	0	230,307,731,000	1,241,213,181,844
경기 김포시	0.31%	19,100,168,000	7,575,084,000	0	0	0	0	11,525,084,000	6,224,221,893,807	762,391,691,360	1,332,381,786,097	182,866,717,000	0	208,845,338,000	3,737,736,361,350
경기 군포시	1.30%	47,092,191,782	29,046,095,890	0	0	0	0	18,046,095,892	3,622,781,475,955	539,550,274,565	701,731,911,567	271,271,483,000	0	153,091,374,000	1,957,136,432,823
경기 광주시	3.55%	126,103,881,195	52,176,625,132	0	0	0	0	73,927,256,063	3,550,121,618,377	812,016,519,200	721,307,550,194	209,062,746,000	0	179,042,358,000	1,628,692,444,983
경기 이천시	3.57%	140,899,008,542	77,244,104,270	0	0	0	0	63,654,904,272	3,951,574,398,900	721,223,437,824	694,039,011,526	394,291,413,000	0	156,805,310,000	1,985,215,226,550
경기 양주시	3.30%	101,357,880,560	51,225,240,280	0	0	0	0	50,132,640,280	3,067,791,031,550	436,236,734,050	688,166,816,589	436,045,849,000	0	149,019,935,000	1,358,321,696,911
경기 오산시	1.54%	34,524,749,302	17,672,374,650	0	0	0	0	16,852,374,652	2,246,126,705,938	373,934,315,650	551,188,363,508	221,863,900,000	0	127,928,270,000	971,211,856,780
경기 구리시	1.56%	34,525,092,153	21,784,671,077	0	0	0	0	12,740,421,076	2,216,297,267,590	309,880,234,600	600,289,313,827	254,646,414,000	0	122,357,236,000	929,124,069,163
경기 안성시	0.49%	16,267,698,422	9,008,849,210	0	0	0	0	7,258,849,212	3,321,095,812,375	543,663,861,140	621,818,287,459	420,943,682,000	0	150,827,894,000	1,583,842,087,776
경기 포천시	0.63%	18,618,120,326	13,511,060,162	0	0	0	0	5,107,060,164	2,977,776,841,413	410,948,191,580	476,663,568,749	583,036,543,090	0	154,704,836,700	1,352,423,701,294
경기 의왕시	2.15%	39,901,784,982	21,030,892,490	0	0	0	0	18,870,892,492	1,857,368,601,579	331,035,725,940	425,306,372,045	215,932,923,000	0	114,015,876,000	771,077,704,594
경기 하남시	1.21%	29,848,717,782	12,394,358,890	0	0	0	0	17,454,358,892	2,457,137,428,154	402,961,694,930	955,009,853,232	198,951,607,780	0	149,739,319,000	750,474,953,212
경기 여주시	0.00%	46,949,560	40,874,780	0	0	0	0	6,074,780	2,506,943,736,340	428,233,068,313	512,370,195,786	436,984,426,000	0	117,987,211,000	1,011,368,835,241
경기 동두천시	1.11%	18,429,834,902	16,355,717,450	0	0	0	0	2,074,117,452	1,658,767,973,215	137,539,409,670	340,673,723,150	312,387,616,000	0	118,567,510,000	749,599,714,395
경기 과천시	0.00%	0	0	0	0	0	0	0	1,609,662,063,085	233,284,911,370	383,994,483,873	13,260,202,000	0	322,811,644,000	656,310,821,842
경기 양평군	1.53%	38,150,400,000	19,605,200,000	0	0	0	0	18,545,200,000	2,490,589,814,492	203,515,978,990	303,212,499,170	631,824,726,000	0	145,994,099,000	1,206,042,511,332
경기 가평군	1.63%	31,153,914,200	24,440,957,100	0	0	0	0	6,712,957,100	1,914,879,636,616	162,317,651,820	403,843,054,126	479,285,014,000	0	130,248,387,000	739,185,529,670
경기 연천군	0.26%	5,834,220,422	1,909,064,210	0	0	0	0	3,925,156,212	2,269,026,651,477	175,606,016,825	398,358,556,651	523,856,817,000	0	125,420,615,000	1,045,784,646,001
강원 본청	9.82%	1,499,650,690,742	783,858,447,870	0	0	0	0	675,792,242,872	14,864,950,178,898	2,540,346,622,075	2,104,705,194,748	2,963,651,993,000	0	0	7,256,246,369,075
강원 춘천시	2.02%	83,298,567,062	47,025,813,530	0	0	0	0	36,272,753,532	4,121,915,470,385	508,958,594,380	1,149,713,951,773	1,079,830,492,000	770,000,000	100,422,082,060	1,282,220,350,172
강원 원주시	3.32%	159,697,804,102	61,588,902,050	0	0	0	0	98,108,902,052	4,804,355,423,266	564,361,506,760	922,038,544,594	978,437,540,000	0	129,006,303,000	2,210,511,528,912
강원 강릉시	1.67%	60,716,838,240	28,167,619,120	0	0	0	0	32,549,219,120	3,638,049,277,661	368,703,974,375	556,541,593,710	1,084,020,668,920	0	72,108,790,000	1,556,674,250,656



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무상환비 비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환	시도비지 원상환액			지방세	세외수입	지방교부 세	자치구조 정교부금	시군조정 교부금	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
강원 동해시	2.00%	30,913,345,504	16,793,072,752	0	0	0	0	14,120,272,752	1,545,965,417,467	140,073,725,620	212,823,434,143	434,552,163,000	0	37,690,911,000	720,825,183,704
강원 태백시	2.60%	37,726,902,120	35,569,831,060	0	0	0	0	2,157,071,060	1,448,548,695,920	74,266,673,153	397,313,112,677	430,716,757,000	0	20,438,285,000	525,813,868,090
강원 속초시	6.30%	90,238,116,575	57,377,328,083	0	0	0	0	32,860,788,492	1,433,123,925,648	122,713,799,710	321,329,315,611	359,295,496,000	0	33,505,776,000	596,279,538,327
강원 삼척시	0.31%	7,500,770,212	4,228,879,780	0	0	0	0	3,271,890,432	2,435,106,224,384	106,439,141,380	402,382,535,828	860,368,032,000	0	28,702,291,000	1,037,214,224,176
강원 홍천군	0.00%	0	0	0	0	0	0	0	2,444,733,372,222	142,417,690,410	367,064,190,367	899,483,493,000	0	40,625,490,000	995,142,508,445
강원 횡성군	0.55%	9,521,056,014	5,445,528,006	0	0	0	0	4,075,528,008	1,718,238,750,622	80,530,032,310	354,114,292,634	624,112,823,000	0	25,041,542,000	634,440,060,678
강원 영월군	0.53%	8,829,354,520	7,062,977,260	0	0	0	0	1,766,377,260	1,658,455,373,198	52,385,521,870	332,252,633,567	584,648,946,000	0	20,486,164,000	668,682,107,761
강원 평창군	1.11%	19,815,076,922	9,726,234,210	0	0	0	0	10,088,842,712	1,784,065,314,090	99,692,693,520	244,614,671,066	673,258,951,000	0	27,780,285,000	738,718,713,504
강원 정선군	0.74%	13,537,123,960	6,914,161,980	0	0	0	0	6,622,961,980	1,835,671,448,649	131,386,176,955	322,420,509,056	530,575,608,000	0	18,935,352,000	832,353,802,638
강원 철원군	1.43%	24,464,012,942	12,866,098,470	0	0	0	0	11,597,914,472	1,713,438,049,320	60,995,244,230	192,455,400,406	642,327,181,000	0	20,138,013,000	797,522,210,684
강원 화천군	1.01%	12,219,767,688	4,465,889,344	0	0	0	0	7,753,878,344	1,210,335,122,457	34,480,701,010	218,268,857,914	507,932,617,000	0	14,439,163,000	435,213,783,533
강원 양구군	1.03%	11,735,001,320	10,624,119,660	0	0	0	0	1,110,881,660	1,140,588,180,870	27,490,337,930	213,978,003,967	451,797,186,191	0	13,573,152,000	433,749,500,782
강원 인제군	0.43%	6,938,021,760	4,687,010,880	0	0	0	0	2,251,010,880	1,612,235,624,344	46,640,708,230	280,253,751,221	664,008,405,000	0	17,245,178,000	604,087,581,893
강원 고성군	1.18%	14,995,937,240	5,060,468,620	0	0	0	0	9,935,468,620	1,270,435,721,630	49,803,074,180	185,837,954,161	475,719,868,000	0	17,432,615,000	541,642,210,289
강원 양양군	2.84%	32,527,194,040	20,609,797,020	0	0	0	0	11,917,397,020	1,144,127,600,931	49,014,824,145	148,689,116,568	427,539,545,000	0	17,128,880,000	501,755,235,218
충북 본청	8.76%	1,032,648,254,602	477,593,351,386	0	0	0	0	555,054,903,216	11,784,094,836,768	2,701,073,031,690	1,706,424,130,264	2,292,017,110,000	0	0	5,084,580,564,814
충북 (신)청주시	1.14%	111,711,526,000	49,901,429,680	0	0	0	0	61,810,096,320	9,774,371,593,719	1,707,981,802,656	1,883,671,394,947	1,465,100,358,000	0	403,679,624,000	4,313,938,414,116
충북 충주시	1.04%	38,981,987,022	19,251,593,510	0	0	0	0	19,730,393,512	3,748,752,723,408	382,666,521,740	699,194,809,353	1,058,740,420,000	0	111,461,684,000	1,496,689,288,315
충북 제천시	0.02%	507,180,000	490,590,000	0	0	0	0	16,590,000	2,960,177,938,031	238,442,581,450	351,784,286,396	910,560,466,000	0	74,771,097,000	1,384,619,507,185
충북 보은군	0.65%	9,202,451,982	4,201,225,990	0	0	0	0	5,001,225,992	1,411,882,284,897	56,632,860,010	166,955,903,654	559,564,595,210	50,000,000	30,593,048,000	598,085,878,023
충북 옥천군	1.33%	21,265,223,280	19,312,611,640	0	0	0	0	1,952,611,640	1,593,795,038,245	79,004,431,320	282,974,898,440	585,201,053,000	0	40,970,726,000	605,643,929,485
충북 영동군	0.22%	3,798,000,000	1,599,000,000	0	0	0	0	2,199,000,000	1,746,261,151,837	53,751,991,760	323,016,011,458	685,826,587,160	0	36,471,066,000	647,195,495,459
충북 증평군	1.22%	10,124,626,600	4,947,313,300	0	0	0	0	5,177,313,300	831,539,406,647	60,646,633,570	145,340,492,718	278,065,021,000	0	30,219,764,000	317,267,495,359
충북 진천군	0.76%	13,324,284,920	6,577,242,460	0	0	0	0	6,747,042,460	1,750,475,908,439	225,314,171,870	297,070,772,234	394,404,078,000	0	51,142,479,000	782,544,407,335

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
충북 괴산군	0.00%	0	0	0	0	0	0	0	1,612,822,563,274	52,730,055,390	286,825,324,170	636,081,564,000	0	35,132,924,000	602,052,695,714
충북 음성군	0.49%	10,637,846,822	5,472,888,410	0	0	0	0	5,164,958,412	2,166,790,820,164	280,652,507,909	355,073,179,872	533,807,747,000	0	69,328,878,000	927,928,507,383
충북 단양군	0.32%	4,507,889,062	3,862,882,030	0	0	0	0	645,007,032	1,399,205,715,657	59,145,188,510	253,766,114,979	542,377,392,000	0	27,188,152,000	516,728,868,168
충남 본청	8.63%	1,344,872,104,447	570,708,872,223	0	0	0	0	774,163,232,224	15,992,557,060,646	4,193,774,467,302	2,096,142,435,626	2,457,974,029,000	0	0	6,844,666,128,718
충남 천안시	2.16%	159,803,905,301	81,584,024,080	0	0	0	0	78,219,881,221	7,406,592,585,567	1,396,629,645,625	1,514,216,423,145	681,576,557,000	11,845,272,000	315,832,219,000	3,486,492,468,797
충남 공주시	0.29%	7,829,190,062	4,964,595,030	0	0	0	0	2,864,595,032	2,677,709,481,043	215,547,418,290	500,462,990,473	907,412,137,000	0	77,660,951,000	976,625,984,280
충남 보령시	1.08%	30,424,972,600	1,171,716,300	0	0	0	0	29,253,256,300	2,826,666,737,222	167,538,072,680	646,122,655,774	781,678,663,000	0	84,610,744,000	1,146,716,601,768
충남 아산시	0.88%	41,859,177,128	12,404,588,564	0	0	0	0	29,454,588,564	4,763,816,245,397	1,114,527,172,620	1,035,833,370,810	367,201,388,000	0	171,484,924,000	2,074,769,389,967
충남 서산시	0.90%	28,446,200,000	11,573,100,000	0	0	0	0	16,873,100,000	3,153,875,136,329	459,998,974,200	490,117,715,883	808,277,571,000	0	101,014,999,000	1,294,465,876,246
충남 논산시	1.45%	37,211,423,486	16,404,799,742	0	0	0	0	20,806,623,744	2,563,906,989,726	188,486,384,920	461,799,730,022	805,979,489,000	0	73,357,635,000	1,034,283,750,784
충남 계룡시	2.93%	25,203,476,662	19,051,738,330	0	0	0	0	6,151,738,332	860,534,688,047	57,673,954,320	168,401,694,988	248,329,708,000	0	34,662,083,000	351,467,247,739
충남 당진시	0.70%	22,663,186,527	7,008,158,979	0	0	0	0	15,655,027,548	3,248,743,821,291	539,211,574,640	646,569,108,363	643,026,242,000	0	128,803,284,000	1,291,133,612,288
충남 금산군	0.14%	2,241,008,382	2,158,504,190	0	0	0	0	82,504,192	1,624,542,224,277	123,463,079,470	297,437,919,291	564,073,935,000	0	46,089,443,000	593,477,847,516
충남 부여군	0.84%	17,133,240,227	6,923,401,783	0	0	0	0	10,209,838,444	2,027,831,634,840	106,864,386,420	388,679,941,921	722,715,619,000	0	50,577,310,000	758,994,377,499
충남 서천군	0.70%	11,339,803,569	3,569,663,690	0	0	0	0	7,770,139,879	1,613,661,532,744	84,098,936,910	307,601,187,704	585,004,300,000	0	45,539,638,320	591,417,469,810
충남 청양군	0.12%	1,724,426,302	862,213,150	0	0	0	0	862,213,152	1,450,166,501,944	59,648,593,480	233,685,764,897	567,171,577,250	0	32,333,548,000	557,327,018,317
충남 홍성군	1.20%	25,024,738,422	11,887,056,710	0	0	0	0	13,137,681,712	2,082,128,668,853	152,176,021,112	362,150,646,600	695,449,225,698	15,898,208,000	44,116,757,000	812,337,810,443
충남 예산군	1.02%	21,563,819,600	11,984,215,360	0	0	0	0	9,579,604,240	2,111,147,691,856	152,102,890,440	304,612,392,948	703,839,040,490	0	58,860,548,000	891,732,819,978
충남 태안군	0.09%	1,750,000,000	1,750,000,000	0	0	0	0	0	2,035,129,332,566	121,706,436,380	437,552,386,473	593,245,221,000	0	57,843,494,000	824,781,794,713
전북 본청	9.57%	1,212,106,839,151	561,070,294,075	0	0	0	0	651,036,545,076	12,665,176,250,692	2,717,793,857,947	1,330,530,751,339	2,960,705,453,000	0	0	5,656,146,188,406
전북 전주시	2.63%	173,522,602,017	80,150,451,009	0	0	0	0	93,372,151,008	6,607,206,372,607	1,053,297,848,380	1,336,397,531,271	974,769,011,000	0	279,398,451,000	2,963,343,530,956
전북 군산시	0.86%	37,144,108,960	7,918,906,720	0	0	0	0	29,225,202,240	4,294,802,566,204	601,805,867,782	924,768,898,711	807,649,570,000	0	121,187,654,000	1,839,390,575,711
전북 익산시	3.03%	119,479,150,076	38,824,008,830	0	0	0	0	80,655,141,246	3,944,294,106,407	470,331,264,275	829,951,113,346	990,105,653,000	0	125,216,203,000	1,528,689,872,786
전북 정읍시	2.19%	59,964,608,440	23,733,904,220	0	0	0	0	36,230,704,220	2,738,188,041,869	150,991,484,135	476,663,024,066	1,014,426,507,000	0	54,885,056,000	1,041,221,970,668



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
전북 남원시	1.21%	29,327,000,000	7,938,500,000	0	0	0	0	21,388,500,000	2,426,242,416,555	107,808,158,290	290,877,376,806	928,611,077,000	0	39,883,479,000	1,059,062,325,459
전북 김제시	1.22%	30,462,616,400	20,636,308,200	0	0	0	0	9,826,308,200	2,496,130,491,760	138,398,625,930	340,351,145,117	888,554,349,000	0	49,093,007,000	1,079,733,364,713
전북 완주군	1.42%	36,087,260,415	15,215,050,207	0	0	0	0	20,872,210,208	2,544,425,759,060	269,816,458,450	624,904,058,162	704,502,515,000	0	50,960,268,000	894,242,459,448
전북 진안군	0.00%	0	0	0	0	0	0	0	1,412,688,062,729	26,753,547,960	263,362,080,117	592,326,529,000	0	21,962,949,000	508,282,956,652
전북 무주군	0.00%	0	0	0	0	0	0	0	1,282,465,876,712	39,385,561,100	262,585,549,331	517,447,304,000	0	20,453,231,000	442,594,231,281
전북 장수군	0.78%	9,533,801,840	9,262,900,920	0	0	0	0	270,900,920	1,230,095,192,167	23,038,087,750	262,995,573,018	501,715,866,000	0	17,866,384,460	424,479,280,939
전북 임실군	0.98%	14,358,651,502	7,096,925,750	0	0	0	0	7,261,725,752	1,458,926,048,448	42,027,093,650	286,348,501,092	591,888,426,000	0	23,129,800,000	515,532,227,706
전북 순창군	0.15%	1,979,974,640	1,722,487,320	0	0	0	0	257,487,320	1,330,441,839,551	28,821,109,320	215,444,937,566	562,107,537,000	0	20,458,670,000	503,609,585,665
전북 고창군	0.99%	18,739,761,640	8,835,980,820	0	0	0	0	9,903,780,820	1,891,720,431,434	62,866,584,460	295,042,089,682	790,876,878,000	0	34,687,300,000	708,247,579,292
전북 부안군	1.46%	24,866,400,000	12,197,200,000	0	0	0	0	12,669,200,000	1,706,473,577,697	67,402,205,400	236,625,661,286	637,854,993,000	0	38,396,401,000	726,194,317,011
전남 본청	9.97%	1,563,452,305,927	711,591,769,963	0	0	0	0	851,860,535,964	15,679,029,094,079	2,884,955,000,570	2,960,749,765,946	3,750,244,022,000	0	0	6,083,080,305,563
전남 목포시	4.73%	125,882,945,560	60,571,232,600	0	0	0	0	65,311,712,960	2,659,526,882,748	355,381,661,620	561,632,317,173	619,723,723,000	0	66,840,245,000	1,055,948,935,955
전남 여주시	0.87%	41,379,398,320	18,130,499,160	0	0	0	0	23,248,899,160	4,780,852,792,850	740,317,432,120	1,219,759,696,951	1,074,731,069,000	0	92,005,773,000	1,654,038,821,779
전남 순천시	0.57%	26,167,908,182	15,743,254,090	0	0	0	0	10,424,654,092	4,576,527,030,447	418,398,506,490	978,888,250,590	1,182,802,216,000	0	86,490,151,000	1,909,947,906,367
전남 나주시	1.25%	32,818,025,480	13,764,747,740	0	0	0	0	19,053,277,740	2,629,772,837,273	205,684,316,490	548,671,898,315	876,863,759,000	0	41,946,973,000	956,605,890,468
전남 광양시	0.47%	13,166,728,414	8,169,864,206	0	0	0	0	4,996,864,208	2,830,032,267,122	486,214,749,100	495,902,936,208	588,743,352,000	0	55,203,969,002	1,203,967,260,812
전남 담양군	0.24%	3,538,557,631	3,019,578,815	0	0	0	0	518,978,816	1,480,030,772,275	85,242,267,160	295,175,052,977	539,840,453,000	0	17,807,269,000	541,965,730,138
전남 곡성군	1.17%	15,625,350,942	11,077,675,470	0	0	0	0	4,547,675,472	1,336,217,655,765	51,922,326,520	196,904,161,867	550,008,305,000	0	12,014,981,000	525,367,881,378
전남 구례군	0.32%	3,620,906,000	510,453,000	0	0	0	0	3,110,453,000	1,142,011,215,966	33,298,957,140	184,798,735,249	490,242,720,000	0	12,189,301,000	421,481,502,577
전남 고흥군	0.03%	612,576,760	306,288,380	0	0	0	0	306,288,380	2,372,462,202,738	66,307,774,210	310,759,700,286	995,748,619,000	0	20,535,748,000	979,110,361,242
전남 보성군	0.02%	300,000,000	150,000,000	0	0	0	0	150,000,000	1,760,041,539,106	51,298,004,890	272,894,656,121	712,011,831,000	0	16,716,039,000	707,121,008,095
전남 화순군	1.01%	22,656,787,022	8,927,193,510	0	0	0	0	13,729,593,512	2,234,746,023,087	200,713,237,930	458,670,664,749	721,241,000,000	0	23,468,324,000	830,652,796,408
전남 장흥군	0.50%	7,760,116,822	2,445,258,410	0	0	0	0	5,314,858,412	1,545,342,831,004	44,999,757,060	257,411,618,186	640,924,535,000	0	15,277,337,000	586,729,583,758
전남 강진군	0.16%	2,339,841,920	1,571,920,960	0	0	0	0	767,920,960	1,446,040,578,726	53,159,429,210	171,580,871,108	593,509,920,000	0	13,879,958,000	613,910,400,408

단체명	지방채무상환비 비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
전남 해남군	0.13%	3,048,137,160	2,128,468,580	0	0	0	0	919,668,580	2,428,886,910,269	84,733,749,770	358,300,102,925	962,612,089,000	0	24,980,701,470	998,260,267,104
전남 영암군	0.50%	8,912,224,929	4,533,512,465	0	0	0	0	4,378,712,464	1,776,032,104,462	191,763,705,270	313,023,755,328	566,261,489,000	0	24,501,588,000	680,481,566,864
전남 무안군	0.45%	8,540,256,902	6,771,028,450	0	0	0	0	1,769,228,452	1,903,846,069,638	116,250,827,450	306,047,442,331	681,200,736,000	0	31,510,545,000	768,836,518,857
전남 함평군	1.36%	19,897,564,912	4,502,572,456	0	0	0	0	15,394,992,456	1,462,837,062,004	45,156,169,231	272,452,830,208	536,670,834,000	0	12,794,047,000	595,763,181,565
전남 영광군	0.00%	0	0	0	0	0	0	0	1,948,946,554,383	95,635,008,740	389,581,189,054	616,106,857,000	0	92,981,652,070	754,641,847,519
전남 장성군	0.83%	12,716,399,560	7,466,299,780	0	0	0	0	5,250,099,780	1,530,997,511,365	78,458,086,150	301,294,753,345	577,097,307,000	0	16,603,768,000	557,543,596,870
전남 완도군	0.00%	0	0	0	0	0	0	0	1,749,398,926,340	51,359,389,550	377,322,416,463	699,912,662,000	0	17,079,978,000	603,724,480,327
전남 진도군	1.43%	20,159,547,160	12,474,073,580	0	0	0	0	7,685,473,580	1,410,387,713,948	31,466,370,020	290,020,475,976	568,016,045,000	0	12,721,681,000	508,163,141,952
전남 신안군	1.79%	35,716,202,760	21,710,421,380	0	0	0	0	14,005,781,380	2,000,302,363,512	41,309,206,390	394,466,299,267	822,051,911,000	0	14,570,386,000	727,904,560,855
경북 본청	7.75%	1,689,348,754,657	750,299,109,829	0	0	0	0	939,049,644,828	21,789,074,601,446	4,823,764,420,831	3,107,664,830,748	4,329,865,816,000	0	0	9,527,779,533,867
경북 포항시	3.09%	204,856,048,703	104,966,824,351	0	0	0	0	99,889,224,352	6,628,069,919,756	1,231,950,598,490	1,092,636,834,171	1,120,255,758,000	0	211,258,719,530	2,971,968,009,565
경북 경주시	1.06%	55,736,102,702	25,332,851,350	0	0	0	0	30,403,251,352	5,238,906,885,043	619,705,496,385	1,288,586,215,417	1,196,606,410,000	0	173,706,863,950	1,960,301,899,291
경북 김천시	0.24%	8,930,077,440	8,428,438,720	0	0	0	0	501,638,720	3,667,361,534,381	231,925,514,430	789,900,365,092	1,080,664,484,000	0	60,201,179,340	1,504,669,991,519
경북 안동시	0.26%	10,682,592,882	3,414,980,250	0	0	0	0	7,267,612,632	4,173,807,428,827	247,494,017,930	730,717,546,313	1,378,297,617,000	0	71,970,538,000	1,745,327,709,584
경북 구미시	2.47%	187,080,749,969	85,877,624,985	0	0	0	0	101,203,124,984	7,587,181,097,423	1,366,517,591,892	1,542,876,032,944	648,977,157,000	0	176,375,306,670	3,852,435,008,917
경북 영주시	2.17%	52,747,804,822	25,876,172,410	0	0	0	0	26,871,632,412	2,435,168,847,315	167,608,727,360	429,610,111,282	818,093,960,000	0	49,237,614,000	970,618,434,673
경북 영천시	2.04%	59,156,319,880	25,295,159,940	0	0	0	0	33,861,159,940	2,895,412,967,384	238,899,728,870	605,306,786,475	892,695,057,000	0	59,760,155,000	1,098,751,240,039
경북 상주시	2.04%	65,426,172,103	38,320,419,351	0	0	0	0	27,105,752,752	3,205,626,977,819	137,988,023,923	501,026,045,741	1,190,010,487,000	0	47,872,290,000	1,328,730,131,155
경북 문경시	1.44%	35,375,881,527	13,194,400,763	0	0	0	0	22,181,480,764	2,464,562,150,297	90,852,523,640	385,851,955,521	823,373,606,000	0	35,581,642,000	1,128,902,423,136
경북 경산시	1.75%	68,972,775,537	44,936,687,769	0	0	0	0	24,036,087,768	3,933,466,823,822	479,384,650,865	549,041,397,681	746,479,099,000	0	101,908,503,000	2,056,653,173,276
경북 군위군	1.30%	16,544,884,862	6,609,792,430	0	0	0	0	9,935,092,432	1,273,184,054,218	37,137,706,097	169,880,618,446	510,999,336,000	0	19,025,214,000	536,141,179,675
경북 의성군	0.10%	2,423,143,799	2,016,571,899	0	0	0	0	406,571,900	2,331,858,732,083	73,296,797,620	332,057,877,163	971,640,555,000	0	33,487,626,000	921,375,876,300
경북 청송군	0.78%	10,650,006,065	4,125,003,033	0	0	0	0	6,525,003,032	1,373,281,526,248	30,784,399,530	211,374,578,405	579,963,828,000	0	18,301,212,000	532,857,508,313
경북 영양군	1.45%	16,811,484,360	9,955,742,180	0	0	0	0	6,855,742,180	1,155,997,520,913	15,748,397,270	188,664,061,250	520,685,516,000	0	14,820,358,000	416,079,188,393



Ⅲ. 지방재정분석 지표 기초자료

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
			(1)	(2)	(3)	(b)	(c)			(e)	(f)	(g)	(h)	(i)	
경북 영덕군	2.30%	35,142,801,240	23,191,200,620	0	0	0	0	11,951,600,620	1,526,640,661,786	46,694,119,480	211,226,730,310	604,392,710,000	0	24,500,983,000	639,826,118,996
경북 청도군	0.12%	1,843,184,200	1,664,408,100	0	0	0	0	178,776,100	1,550,992,557,521	68,845,810,240	273,692,854,921	631,742,542,000	0	27,759,921,000	548,951,429,360
경북 고령군	0.67%	8,818,463,222	7,216,831,610	0	0	0	0	1,601,631,612	1,320,496,709,083	67,058,403,020	264,967,494,828	467,467,113,000	0	22,911,250,000	498,092,448,235
경북 성주군	1.08%	23,725,636,360	8,451,818,180	0	0	0	0	15,273,818,180	2,186,708,739,390	92,029,756,120	342,696,627,525	568,415,459,000	0	31,451,653,000	1,152,115,243,745
경북 칠곡군	2.47%	53,557,119,880	28,566,459,940	0	0	0	0	24,990,659,940	2,169,293,056,038	276,200,791,120	411,590,338,655	598,639,446,000	0	60,747,484,000	822,114,996,263
경북 예천군	1.46%	26,074,771,720	11,166,555,860	0	0	0	0	14,908,215,860	1,789,377,514,595	50,881,816,040	208,378,012,684	687,504,373,000	0	32,628,861,000	809,984,451,871
경북 봉화군	0.46%	7,505,519,960	6,862,759,980	0	0	0	0	642,759,980	1,634,038,304,174	35,005,762,280	211,283,969,221	721,025,339,000	0	21,851,918,000	644,871,315,673
경북 울진군	0.41%	14,384,333,240	7,311,666,620	0	0	0	0	7,072,666,620	3,532,144,755,147	96,583,367,511	704,453,767,859	686,676,408,000	0	102,564,013,930	1,941,867,197,847
경북 울릉군	2.13%	14,389,116,102	4,914,558,050	0	0	0	0	9,474,558,052	674,650,875,962	11,425,901,470	169,678,758,687	268,818,844,000	0	12,428,965,000	212,298,406,805
경남 본청	5.57%	1,382,107,510,887	745,973,915,443	0	0	0	0	636,133,595,444	24,818,179,340,179	7,176,736,048,634	3,675,447,000,115	2,119,444,086,000	0	0	11,846,552,205,430
경남 (신)창원시	1.81%	233,270,855,155	54,674,520,077	0	0	0	0	178,596,335,078	12,876,747,991,915	2,578,504,514,385	3,230,021,998,935	1,155,544,843,000	0	665,140,049,170	5,247,536,586,425
경남 진주시	0.85%	42,936,931,462	41,468,465,730	0	0	0	0	1,468,465,732	5,023,280,706,779	579,431,386,890	1,115,788,978,806	1,102,587,515,000	0	172,349,611,490	2,053,123,214,593
경남 통영시	1.44%	33,123,218,382	15,573,933,190	0	0	0	0	17,549,285,192	2,302,647,036,013	209,946,167,880	466,150,951,077	606,030,510,000	0	94,161,720,310	926,357,686,746
경남 사천시	2.83%	67,538,240,000	18,893,870,000	0	0	0	0	48,644,370,000	2,383,506,782,499	220,951,452,610	374,782,945,225	678,798,882,000	0	80,970,907,380	1,028,002,595,284
경남 김해시	3.62%	204,900,866,422	118,507,338,210	0	0	0	0	86,393,528,212	5,666,023,566,318	1,044,522,631,312	1,074,465,484,281	595,754,903,000	0	347,408,000,380	2,603,872,547,345
경남 밀양시	0.06%	1,462,903,760	1,428,651,880	0	0	0	0	34,251,880	2,656,066,775,626	231,808,452,110	509,017,245,772	844,731,023,000	0	73,166,362,100	997,343,692,644
경남 거제시	2.60%	84,089,727,240	51,103,538,620	0	0	0	0	32,986,188,620	3,237,854,804,606	736,335,168,080	641,275,136,486	301,207,520,000	0	159,910,702,230	1,399,126,277,810
경남 양산시	2.63%	106,035,904,342	45,986,052,170	0	0	0	0	60,049,852,172	4,037,002,805,138	796,603,306,190	667,495,684,358	518,153,361,000	0	167,966,983,190	1,886,783,470,400
경남 의령군	0.18%	2,529,963,990	1,683,975,494	0	0	0	0	845,988,496	1,440,499,558,661	53,308,965,740	340,510,663,686	521,250,519,320	0	33,563,386,750	491,866,023,165
경남 함안군	1.14%	17,997,730,943	13,939,589,471	0	0	0	0	4,058,141,472	1,579,859,528,112	187,861,203,500	242,258,479,062	440,820,898,000	0	60,281,824,180	648,637,123,370
경남 창녕군	0.15%	2,710,128,630	2,005,004,314	0	0	0	0	705,124,316	1,776,830,270,869	108,406,107,740	380,242,354,041	611,900,317,400	0	51,817,965,470	624,463,526,218
경남 고성군	1.00%	17,280,900,000	9,270,450,000	0	0	0	0	8,010,450,000	1,727,224,782,156	95,183,286,956	294,480,763,840	595,394,523,000	0	55,780,498,600	686,385,709,760
경남 남해군	0.93%	13,828,645,262	10,400,522,630	0	0	0	0	3,428,122,632	1,487,513,147,000	49,714,471,560	319,553,924,806	571,677,856,000	0	40,867,442,970	505,699,451,664
경남 하동군	0.01%	168,321,382	101,660,690	0	0	0	0	66,660,692	1,766,629,514,549	61,686,960,310	255,752,782,157	664,461,580,000	0	54,140,771,900	730,587,420,182

단체명	지방채무상환비율 (A÷B)×100	과거4년+미래4년간 지방채무상환액							과거4년+미래4년간 일반재원결산액						
		소계 A=1+d	과거4년 지방채무상환액					미래4년 지방채무 상환액 (d)	소계 B=e+...+j	과거4년 일반재원 결산액					미래4년 일반재원 결산액 (j)
			순지방비 (a=1+2+3)			국비지원 상환 (b)	시도비지 원상환액 (c)			지방세 (e)	세외수입 (f)	지방교부 세 (g)	자치구조 정교부금 (h)	시군조정 교부금 (i)	
			채무 상환액 (1)	조기 상환액 (2)	차환액 (3)										
경남 산청군	0.72%	11,875,494,033	11,220,747,017	0	0	0	0	654,747,016	1,657,042,288,602	54,587,226,240	280,343,346,413	629,873,601,600	0	33,311,902,820	658,926,211,529
경남 함양군	0.00%	0	0	0	0	0	0	0	1,575,085,179,879	66,891,703,660	289,951,497,545	583,138,503,000	0	51,861,795,890	583,241,679,784
경남 거창군	0.28%	6,118,967,824	5,261,833,912	0	0	0	0	857,133,912	2,185,127,516,103	78,497,901,520	424,070,500,376	805,681,701,000	0	48,202,312,110	828,675,101,097
경남 합천군	0.66%	15,067,492,902	14,117,746,450	0	0	0	0	949,746,452	2,296,524,881,668	63,930,728,500	341,158,277,622	864,887,905,540	0	41,455,442,240	985,092,527,766
제주 본청	4.58%	875,852,237,228	421,526,851,904	0	0	0	0	454,325,385,324	19,134,503,530,452	3,111,546,053,200	3,199,300,940,000	4,054,644,875,000	0	0	8,769,011,662,252



장래세대부담비율

(단위: 원)

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
서울 본청	4.51%	4,611,258,946,454	1,622,396,279,226	2,988,862,667,228	2,012,985,743,242	102,274,285,344,689	9,631,486,297,708	22,042,927,692,590	70,599,871,354,391
서울 종로구	0.42%	11,856,458,365	11,856,458,365	0	17,670,017,498	2,849,682,132,717	241,310,722,854	501,251,846,516	2,107,119,563,347
서울 중구	0.59%	11,734,611,054	11,734,611,054	0	18,317,815,250	1,987,312,448,545	156,865,816,411	402,600,319,870	1,427,846,312,264
서울 용산구	0.59%	10,197,407,102	10,197,407,102	0	8,966,401,508	1,718,638,970,199	365,150,084,726	456,569,322,589	896,919,562,884
서울 성동구	0.68%	10,384,490,892	10,384,490,892	0	19,821,465,831	1,534,378,944,655	379,570,312,551	260,895,785,650	893,912,846,454
서울 광진구	1.00%	17,450,857,082	17,450,857,082	0	12,119,046,953	1,746,253,713,658	158,916,489,275	350,116,889,743	1,237,220,334,640
서울 동대문구	0.49%	8,438,015,524	8,438,015,524	0	18,163,108,613	1,732,846,151,529	180,322,501,123	343,057,491,680	1,209,466,158,726
서울 중랑구	0.30%	4,156,682,365	4,156,682,365	0	13,453,470,023	1,408,035,312,556	94,143,239,457	302,368,549,173	1,011,523,523,926
서울 성북구	0.47%	9,776,908,428	9,776,908,428	0	17,033,050,443	2,100,222,259,811	317,557,452,378	207,964,488,542	1,574,700,318,891
서울 강북구	0.42%	5,885,007,898	5,885,007,898	0	16,900,335,491	1,409,536,487,084	155,471,338,907	332,638,353,302	921,426,794,875
서울 도봉구	0.55%	7,505,327,217	7,505,327,217	0	8,327,533,681	1,376,631,993,487	205,390,773,760	248,918,103,973	922,323,115,754
서울 노원구	0.38%	7,133,947,067	7,133,947,067	0	16,199,618,356	1,857,180,867,964	207,031,423,207	432,120,835,521	1,218,028,609,236
서울 은평구	1.11%	15,403,371,247	15,403,371,247	0	18,061,632,694	1,383,319,585,386	197,818,218,841	290,354,619,941	895,146,746,604
서울 서대문구	0.79%	12,140,820,269	12,140,820,269	0	19,113,412,054	1,542,073,055,126	180,701,397,489	274,517,580,401	1,086,854,077,236
서울 마포구	1.08%	28,223,798,810	28,223,798,810	0	20,208,252,735	2,621,382,773,420	435,469,745,417	514,854,582,691	1,671,058,445,312
서울 양천구	1.10%	27,482,611,070	27,482,611,070	0	16,268,780,411	2,500,464,393,895	256,705,674,282	667,880,156,795	1,575,878,562,818
서울 강서구	0.41%	9,672,954,120	9,672,954,120	0	13,480,176,617	2,356,618,580,315	136,172,302,214	655,360,515,586	1,565,085,762,515
서울 구로구	1.33%	21,176,578,958	21,176,578,958	0	11,488,689,765	1,597,377,991,350	198,984,108,565	370,467,976,170	1,027,925,906,615
서울 금천구	0.38%	4,003,342,144	4,003,342,144	0	13,405,407,270	1,051,242,784,239	159,922,311,725	233,015,116,498	658,305,356,016
서울 영등포구	0.60%	11,510,917,843	11,510,917,843	0	12,588,580,441	1,922,737,711,762	251,403,868,397	487,871,447,054	1,183,462,396,311
서울 동작구	0.69%	9,806,453,069	9,806,453,069	0	34,171,240,666	1,423,682,284,134	182,520,499,392	310,503,655,041	930,658,129,701
서울 관악구	0.62%	10,864,268,028	10,864,268,028	0	17,469,375,900	1,766,095,707,993	216,581,078,943	297,649,410,721	1,251,865,218,329
서울 서초구	0.30%	13,600,044,436	13,600,044,436	0	22,878,802,543	4,491,586,958,301	399,862,009,568	938,357,397,418	3,153,367,551,315
서울 강남구	0.47%	22,353,059,320	22,353,059,320	0	88,053,870,451	4,803,018,688,379	557,440,331,667	1,083,125,499,161	3,162,452,857,551
서울 송파구	0.17%	9,113,987,751	9,113,987,751	0	37,969,125,534	5,239,049,394,451	365,146,115,209	2,242,742,406,354	2,631,160,872,888

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
서울 강동구	0.55%	11,475,870,411	11,475,870,411	0	7,871,645,936	2,075,813,017,021	257,470,264,526	405,646,708,802	1,412,696,043,693
부산 본청	8.25%	2,855,721,949,306	603,296,029,560	2,252,425,919,746	746,612,104,074	34,628,835,693,384	2,395,321,281,389	5,210,672,883,346	27,022,841,528,649
부산 중구	3.67%	8,647,674,806	8,647,674,806	0	7,725,582,360	235,631,976,712	42,140,877,793	63,352,243,181	130,138,855,738
부산 서구	2.52%	12,492,472,597	5,692,472,597	6,800,000,000	5,721,963,426	496,295,863,759	74,447,432,137	101,262,639,376	320,585,792,246
부산 동구	2.77%	11,274,931,770	6,124,931,770	5,150,000,000	9,100,443,187	407,338,985,606	87,560,390,530	77,472,290,791	242,306,304,285
부산 영도구	2.47%	8,609,139,085	6,109,139,085	2,500,000,000	6,866,977,063	348,158,021,101	62,035,610,335	73,842,922,267	212,279,488,499
부산 진구	1.07%	8,723,155,090	8,723,155,090	0	10,037,119,132	814,790,139,939	108,041,312,891	91,699,850,056	615,048,976,992
부산 동래구	0.45%	3,235,573,530	3,235,573,530	0	5,173,221,217	723,793,947,122	56,992,420,710	91,728,687,836	575,072,838,576
부산 남구	0.51%	3,586,246,605	3,586,246,605	0	7,432,841,278	706,137,761,431	85,579,358,114	158,647,320,512	461,911,082,805
부산 북구	0.97%	5,332,658,955	5,332,658,955	0	10,136,713,894	548,282,871,223	28,956,736,765	127,127,621,151	392,198,513,307
부산 해운대구	1.17%	14,169,083,049	12,969,083,049	1,200,000,000	20,930,471,677	1,208,371,612,526	145,324,473,935	253,115,483,616	809,931,654,975
부산 사하구	1.11%	9,670,430,243	8,770,430,243	900,000,000	15,707,758,261	871,258,662,161	95,584,555,745	134,629,074,017	641,045,032,399
부산 금정구	0.60%	5,602,258,140	5,602,258,140	0	4,734,203,344	939,410,550,692	68,251,144,957	105,037,920,312	766,121,485,423
부산 강서구	0.75%	5,648,164,692	5,648,164,692	0	3,621,553,637	753,516,256,952	119,762,543,829	84,230,330,051	549,523,383,072
부산 연제구	0.74%	4,035,363,845	4,035,363,845	0	4,307,660,761	547,443,997,987	40,242,519,043	105,858,311,557	401,343,167,387
부산 수영구	0.38%	2,464,902,791	2,464,902,791	0	8,598,676,079	641,909,508,385	42,284,112,901	99,826,521,854	499,798,873,630
부산 사상구	0.73%	5,842,840,135	5,842,840,135	0	8,602,450,612	804,307,901,707	55,332,866,009	116,576,524,417	632,398,511,281
부산 기장군	0.48%	9,668,210,973	9,668,210,973	0	12,658,723,884	2,002,254,467,863	226,301,665,844	370,645,277,704	1,405,307,524,315
대구 본청	7.74%	1,886,227,440,665	418,227,020,345	1,468,000,420,320	377,331,244,857	24,355,941,287,408	653,754,304,134	3,439,548,723,334	20,262,638,259,940
대구 중구	0.95%	3,997,908,728	3,997,908,728	0	9,737,082,015	421,426,862,749	68,028,691,502	57,832,873,264	295,565,297,983
대구 동구	1.64%	17,002,231,199	10,055,831,199	6,946,400,000	14,388,413,829	1,038,869,280,420	48,171,627,260	159,673,483,043	831,024,170,117
대구 서구	1.14%	8,446,998,908	8,446,998,908	0	7,618,121,519	737,732,100,293	57,848,222,941	89,863,084,145	590,020,793,207
대구 남구	1.26%	5,822,949,744	5,822,949,744	0	7,127,277,665	460,985,264,640	28,667,775,521	97,779,987,621	334,537,501,498
대구 북구	2.50%	23,937,987,225	11,622,227,225	12,315,760,000	9,901,652,627	958,605,408,897	58,926,881,315	212,818,470,684	686,860,056,898
대구 수성구	1.23%	11,717,226,137	10,417,226,137	1,300,000,000	14,920,802,337	953,310,101,366	55,955,157,457	180,251,643,281	717,103,300,628
대구 달서구	1.51%	16,257,243,712	11,475,203,712	4,782,040,000	17,167,382,808	1,078,398,291,560	76,011,333,958	230,046,879,295	772,340,078,307



단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
대구 달성군	0.25%	5,730,491,667	5,730,491,667	0	6,632,048,143	2,270,897,492,676	147,600,754,218	336,757,218,669	1,786,539,519,789
인천 본청	9.41%	3,731,372,136,477	843,437,199,804	2,887,934,936,673	253,892,963,833	39,645,770,917,811	7,163,534,477,725	9,866,282,344,873	22,615,954,095,213
인천 중구	1.42%	9,062,132,492	4,394,432,492	4,667,700,000	5,111,154,273	638,805,629,763	114,642,998,346	209,824,056,927	314,338,574,490
인천 동구	0.91%	3,325,510,491	3,325,510,491	0	2,975,535,560	365,438,641,911	60,793,484,575	117,231,495,238	187,413,662,098
인천 남구	2.22%	22,515,146,224	7,614,246,224	14,900,900,000	9,281,033,461	1,015,038,633,912	83,142,961,109	279,314,774,264	652,580,898,539
인천 연수구	0.36%	3,439,225,156	3,439,225,156	0	5,037,564,195	949,911,223,783	278,114,457,636	249,623,515,645	422,173,250,502
인천 남동구	0.32%	6,216,097,658	6,016,097,658	200,000,000	10,542,897,029	1,945,628,916,765	203,549,795,850	618,144,552,856	1,123,934,568,059
인천 부평구	2.27%	27,423,873,510	11,861,373,510	15,562,500,000	44,040,551,915	1,209,270,462,898	152,778,898,187	486,561,239,142	569,930,325,569
인천 계양구	1.60%	13,365,259,553	6,199,959,553	7,165,300,000	7,711,977,382	836,329,415,274	81,721,413,547	182,087,581,584	572,520,420,143
인천 서구	1.74%	32,178,402,895	11,434,372,895	20,744,030,000	13,875,057,113	1,845,008,649,488	169,346,123,106	585,209,342,091	1,090,453,184,291
인천 강화군	0.24%	4,308,062,579	4,308,062,579	0	5,598,021,202	1,814,734,390,930	158,551,406,314	271,058,491,605	1,385,124,493,011
인천 옹진군	1.12%	11,878,553,383	7,660,953,383	4,217,600,000	3,156,869,609	1,059,023,514,393	92,160,403,700	138,034,632,684	828,828,478,009
광주 본청	6.72%	1,022,141,522,290	168,511,482,290	853,630,040,000	337,638,409,075	15,220,729,574,003	1,011,868,271,854	2,095,820,566,820	12,113,040,735,329
광주 동구	6.75%	26,051,867,569	23,744,067,569	2,307,800,000	5,381,417,271	386,105,016,175	57,067,581,065	79,271,817,973	249,765,617,137
광주 서구	2.69%	21,579,558,500	7,649,958,500	13,929,600,000	13,332,531,021	801,738,574,324	81,090,754,517	86,624,831,775	634,022,988,032
광주 남구	1.32%	8,277,415,678	6,341,815,678	1,935,600,000	10,791,453,398	627,869,935,330	55,072,081,838	138,304,642,361	434,493,211,131
광주 북구	1.63%	15,181,919,770	9,122,719,770	6,059,200,000	20,715,216,933	933,531,293,402	47,617,733,764	119,183,179,715	766,730,379,923
광주 광산구	1.35%	13,902,834,703	10,007,234,703	3,895,600,000	13,604,527,299	1,028,345,147,589	64,324,566,640	177,662,839,076	786,357,741,873
대전 본청	4.42%	754,285,166,277	188,399,421,277	565,885,745,000	305,569,755,578	17,082,488,915,732	900,942,469,379	3,277,009,904,809	12,904,536,541,544
대전 동구	4.14%	46,749,067,993	28,179,067,993	18,570,000,000	8,169,068,467	1,128,684,259,533	98,162,398,815	218,202,717,020	812,319,143,698
대전 중구	1.27%	13,398,117,431	8,496,017,431	4,902,100,000	10,281,553,719	1,054,444,339,905	71,612,985,652	175,063,416,493	807,767,937,760
대전 서구	0.79%	10,793,025,822	7,213,025,822	3,580,000,000	12,567,807,446	1,372,968,653,673	129,211,751,016	256,168,850,980	987,588,051,677
대전 유성구	0.60%	6,686,479,758	6,686,479,758	0	8,267,609,612	1,116,993,557,713	78,262,592,501	188,880,480,539	849,850,484,673
대전 대덕구	1.31%	12,427,118,786	10,077,118,786	2,350,000,000	12,082,209,282	947,941,720,858	42,017,130,429	175,447,054,617	730,477,535,812
울산 본청	5.69%	616,588,665,420	190,642,655,420	425,946,010,000	262,709,245,569	10,827,728,047,541	521,843,777,046	1,073,242,853,269	9,232,641,417,226
울산 중구	0.36%	3,016,217,785	3,016,217,785	0	4,931,375,585	842,241,868,048	68,206,908,094	197,039,152,606	576,995,807,348

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
울산 남구	0.63%	8,467,702,970	4,967,702,970	3,500,000,000	9,223,275,278	1,349,371,139,562	137,906,337,370	238,204,485,272	973,260,316,920
울산 동구	0.88%	4,412,118,662	2,602,118,662	1,810,000,000	4,908,124,485	500,758,228,494	41,028,471,797	128,530,672,630	331,199,084,067
울산 북구	0.94%	5,044,959,777	5,044,959,777	0	4,269,817,756	536,893,994,003	68,812,317,695	134,009,345,703	334,072,330,605
울산 울주군	0.25%	6,217,517,909	6,217,517,909	0	5,958,683,814	2,489,510,704,493	105,359,503,572	521,793,028,335	1,862,358,172,586
세종 본청	6.02%	163,124,964,553	77,424,919,553	85,700,045,000	10,110,838,195	2,710,265,677,693	338,399,415,800	353,321,441,432	2,018,544,820,461
경기 본청	18.64%	4,564,607,484,054	1,437,241,034,054	3,127,366,450,000	426,753,272,187	24,487,488,637,039	3,248,056,651,117	1,134,787,381,674	20,104,644,604,248
경기 수원시	0.71%	94,278,955,292	28,125,455,292	66,153,500,000	37,445,981,056	13,345,044,802,709	1,055,644,478,863	2,304,607,662,739	9,984,792,661,107
경기 성남시	0.71%	139,997,538,246	37,670,887,456	102,326,650,790	43,434,315,270	19,843,892,094,174	1,747,716,935,399	5,520,778,121,747	12,575,397,037,028
경기 고양시	0.55%	87,486,042,206	79,566,442,206	7,919,600,000	28,727,528,078	16,003,306,781,329	1,697,017,965,128	4,435,060,836,139	9,871,227,980,062
경기 용인시	1.36%	159,255,391,536	96,767,391,536	62,488,000,000	221,544,278,378	11,726,585,757,587	653,096,649,230	2,826,311,979,354	8,247,177,129,003
경기 부천시	1.77%	174,556,135,166	115,150,135,166	59,406,000,000	35,812,463,150	9,870,277,549,011	789,613,664,925	1,729,120,062,205	7,351,543,821,881
경기 안산시	0.19%	14,567,436,562	12,613,036,562	1,954,400,000	40,893,769,491	7,477,545,518,757	710,110,622,755	1,891,972,833,377	4,875,462,062,625
경기 안양시	1.48%	116,761,679,080	41,698,479,080	75,063,200,000	19,055,046,712	7,883,294,240,617	807,953,844,687	1,915,150,529,156	5,160,189,866,774
경기 남양주시	1.43%	68,941,272,187	48,041,272,187	20,900,000,000	8,530,880,423	4,815,548,221,620	345,402,649,239	782,513,015,704	3,687,632,556,677
경기 화성시	0.99%	69,180,686,900	41,740,686,900	27,440,000,000	47,108,733,134	6,966,113,303,681	1,013,113,147,086	1,744,597,472,677	4,208,402,683,918
경기 평택시	0.75%	54,585,764,321	21,185,764,321	33,400,000,000	199,477,165,825	7,278,475,453,675	379,212,471,562	1,155,456,910,529	5,743,806,071,584
경기 의정부시	2.27%	103,184,969,392	25,950,969,392	77,234,000,000	4,812,361,067	4,535,788,894,556	291,206,447,102	715,776,160,189	3,528,806,287,265
경기 시흥시	29.40%	1,328,786,308,763	1,278,786,308,763	50,000,000,000	7,242,186,080	4,519,599,374,441	351,618,643,124	1,145,142,157,718	3,022,838,573,599
경기 파주시	1.04%	58,224,298,208	27,219,298,208	31,005,000,000	90,139,928,279	5,609,363,638,674	483,167,074,325	1,713,183,294,973	3,413,013,269,376
경기 광명시	0.72%	21,305,757,521	10,965,757,521	10,340,000,000	10,481,566,399	2,956,563,865,621	317,855,482,649	706,546,400,708	1,932,161,982,264
경기 김포시	1.93%	86,495,203,569	30,357,963,569	56,137,240,000	93,358,755,179	4,492,392,446,269	199,099,161,932	697,079,431,874	3,596,213,852,463
경기 군포시	0.49%	18,205,061,733	8,205,061,733	10,000,000,000	8,424,772,723	3,705,270,293,426	168,157,002,549	840,377,205,015	2,696,736,085,862
경기 광주시	3.95%	103,511,641,767	21,781,241,767	81,730,400,000	13,912,838,536	2,621,082,852,564	299,564,469,655	362,606,315,792	1,958,912,067,117
경기 이천시	1.99%	63,429,177,000	29,049,177,000	34,380,000,000	10,294,911,739	3,186,947,012,067	305,396,499,541	471,509,823,693	2,410,040,688,833
경기 양주시	3.04%	75,193,610,320	33,233,610,320	41,960,000,000	1,163,423,600	2,472,875,162,124	164,890,451,158	413,542,449,243	1,894,442,261,723
경기 오산시	0.90%	21,768,498,308	9,568,498,308	12,200,000,000	4,034,600,925	2,425,622,553,228	125,545,555,208	589,432,771,471	1,710,644,226,549



Ⅲ. 지방재정분석 지표 기초자료

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
경기 구리시	1.58%	37,791,370,326	33,291,370,326	4,500,000,000	8,120,890,297	2,397,235,057,759	252,877,752,613	472,478,910,752	1,671,878,394,394
경기 안성시	3.07%	89,468,256,990	82,668,256,990	6,800,000,000	62,530,962,361	2,916,886,643,793	207,345,135,323	317,010,574,568	2,392,530,933,902
경기 포천시	1.91%	44,650,674,852	13,711,167,852	30,939,507,000	5,323,580,799	2,334,496,144,249	163,644,315,335	330,253,701,908	1,840,598,127,006
경기 의왕시	0.97%	21,952,538,599	5,952,538,599	16,000,000,000	4,318,431,532	2,268,488,326,740	102,123,903,205	530,214,360,737	1,636,150,062,798
경기 하남시	1.33%	30,382,586,443	7,182,586,443	23,200,000,000	5,367,388,880	2,292,863,304,027	126,724,494,274	532,866,937,596	1,633,271,872,157
경기 여주시	0.20%	5,566,178,051	5,566,178,051	0	9,943,272,707	2,794,248,288,574	206,737,411,961	381,599,300,684	2,205,911,575,929
경기 동두천시	0.96%	15,495,411,468	8,688,611,468	6,806,800,000	45,194,798,465	1,612,776,571,509	93,765,482,222	196,229,141,923	1,322,781,947,364
경기 과천시	0.32%	5,127,615,218	5,127,615,218	0	5,545,177,052	1,598,180,458,206	168,615,901,979	551,162,465,434	878,402,090,793
경기 양평군	0.79%	18,712,778,421	4,192,778,421	14,520,000,000	6,932,338,721	2,360,331,599,656	149,407,225,691	386,768,635,179	1,824,155,738,786
경기 가평군	1.01%	15,528,886,930	10,528,886,930	5,000,000,000	3,521,637,409	1,544,267,299,268	105,313,391,508	237,012,717,108	1,201,941,190,652
경기 연천군	1.04%	17,845,997,152	11,665,997,152	6,180,000,000	13,396,572,957	1,716,529,244,109	75,055,529,103	360,811,084,789	1,280,662,630,217
강원 본청	9.35%	1,018,661,477,843	236,524,052,843	782,137,425,000	35,901,183,967	10,899,571,913,348	486,227,665,117	613,898,673,926	9,799,445,574,305
강원 춘천시	2.02%	116,619,300,595	34,169,640,595	82,449,660,000	125,856,204,722	5,766,262,992,703	359,400,975,781	661,281,377,837	4,745,580,639,085
강원 원주시	2.52%	158,642,588,525	37,707,588,525	120,935,000,000	104,951,401,365	6,295,335,548,051	510,027,053,627	642,878,814,423	5,142,429,680,001
강원 강릉시	2.07%	86,450,322,768	36,011,322,768	50,439,000,000	81,608,815,080	4,184,055,283,542	325,297,683,608	528,421,590,737	3,330,336,009,197
강원 동해시	1.96%	42,658,631,769	13,140,631,769	29,518,000,000	9,063,225,935	2,179,502,250,031	82,914,703,748	245,393,163,362	1,851,194,382,921
강원 태백시	8.82%	118,952,365,349	4,252,365,349	114,700,000,000	13,698,006,984	1,347,946,793,353	71,556,641,042	414,704,643,680	861,685,508,631
강원 속초시	3.31%	58,217,323,212	9,887,723,212	48,329,600,000	2,668,054,651	1,758,930,257,652	135,422,776,496	157,850,147,923	1,465,657,333,233
강원 삼척시	0.70%	18,333,179,749	10,933,179,749	7,400,000,000	8,258,824,779	2,627,215,336,591	142,785,908,861	444,388,389,302	2,040,041,038,428
강원 홍천군	0.19%	4,370,598,002	4,370,598,002	0	38,559,814,251	2,327,398,116,007	132,182,823,819	271,097,939,200	1,924,117,352,988
강원 횡성군	0.54%	10,896,435,227	6,826,435,227	4,070,000,000	2,877,395,195	2,015,082,899,143	150,802,229,706	217,068,799,651	1,647,211,869,786
강원 영월군	0.34%	7,181,665,798	5,466,765,798	1,714,900,000	4,940,815,317	2,088,007,235,951	155,669,585,649	329,235,098,617	1,603,102,551,685
강원 평창군	1.15%	29,625,372,128	6,590,372,128	23,035,000,000	13,851,127,008	2,583,251,168,800	159,993,194,216	257,700,318,639	2,165,557,655,945
강원 정선군	1.44%	27,762,408,831	23,033,608,831	4,728,800,000	5,313,588,074	1,926,844,168,055	216,016,096,767	334,711,690,474	1,376,116,380,814
강원 철원군	1.03%	16,720,297,666	12,216,580,666	4,503,717,000	1,905,003,370	1,629,680,344,525	152,359,453,225	227,160,535,171	1,250,160,356,129
강원 화천군	0.43%	8,792,177,408	3,592,177,408	5,200,000,000	1,599,004,271	2,051,195,514,712	92,880,266,238	291,571,788,735	1,666,743,459,739

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
강원 양구군	0.18%	2,454,192,763	1,494,192,763	960,000,000	2,847,083,219	1,356,271,585,216	78,272,220,537	229,424,878,835	1,048,574,485,844
강원 인제군	0.46%	9,550,716,094	4,924,056,094	4,626,660,000	2,916,135,010	2,060,303,504,934	117,834,757,848	374,561,168,235	1,567,907,578,851
강원 고성군	1.35%	21,955,757,556	5,806,957,556	16,148,800,000	2,472,378,767	1,624,485,886,700	222,938,894,886	186,073,126,967	1,215,473,864,847
강원 양양군	1.79%	21,472,425,136	10,040,025,136	11,432,400,000	5,167,077,534	1,197,040,463,865	102,938,569,013	194,313,066,910	899,788,827,942
충북 본청	10.06%	820,882,568,428	293,378,708,428	527,503,860,000	89,581,707,507	8,155,966,824,521	631,938,213,298	375,015,876,267	7,149,012,734,956
충북 (신)청주시	1.80%	191,367,632,206	35,366,432,206	156,001,200,000	55,053,285,217	10,607,987,923,096	451,465,275,919	1,335,710,830,876	8,820,811,816,301
충북 충주시	1.09%	57,663,060,005	30,303,060,005	27,360,000,000	104,206,511,905	5,285,295,816,928	326,692,156,270	606,827,167,463	4,351,776,493,195
충북 제천시	0.83%	26,006,860,140	13,006,860,140	13,000,000,000	142,948,230,253	3,127,574,885,409	350,542,448,904	353,463,403,653	2,423,569,032,852
충북 보은군	2.08%	30,396,080,257	6,396,080,257	24,000,000,000	22,675,773,727	1,463,101,857,981	69,085,600,287	209,102,536,488	1,184,913,721,206
충북 옥천군	0.37%	6,239,556,392	6,239,556,392	0	21,561,131,749	1,693,145,511,329	107,641,718,455	228,691,990,129	1,356,811,802,745
충북 영동군	0.21%	4,575,839,766	3,375,839,766	1,200,000,000	4,163,418,275	2,212,860,796,093	89,595,220,319	208,821,877,874	1,914,443,697,900
충북 증평군	1.18%	10,511,081,666	4,661,081,666	5,850,000,000	20,687,268,448	891,519,333,271	60,207,880,883	142,234,663,391	689,076,788,997
충북 진천군	3.07%	50,365,187,155	34,265,187,155	16,100,000,000	47,901,717,640	1,639,177,046,765	209,611,449,138	227,639,396,521	1,201,926,201,106
충북 괴산군	0.44%	7,590,701,114	7,590,701,114	0	40,358,239,441	1,733,474,438,651	235,137,673,021	156,305,437,278	1,342,031,328,352
충북 음성군	0.68%	12,720,554,427	9,570,554,427	3,150,000,000	46,369,536,213	1,873,570,436,501	220,444,143,440	184,552,662,108	1,468,573,630,953
충북 단양군	0.26%	3,761,307,213	3,761,307,213	0	6,748,989,916	1,435,930,179,009	98,005,987,945	218,952,445,446	1,118,971,745,618
충남 본청	7.63%	936,080,935,244	228,881,410,244	707,199,525,000	44,204,920,551	12,271,603,404,022	1,365,691,790,175	729,027,959,464	10,176,883,654,383
충남 천안시	1.58%	127,385,044,262	101,208,044,262	26,177,000,000	293,282,778,406	8,075,084,112,538	501,800,419,355	1,559,927,603,978	6,013,356,089,205
충남 공주시	1.16%	31,664,361,546	16,604,361,546	15,060,000,000	10,348,701,832	2,722,437,980,163	119,183,480,879	342,035,663,286	2,261,218,835,998
충남 보령시	2.46%	68,822,389,116	25,979,574,116	42,842,815,000	36,239,739,458	2,795,327,209,552	321,408,541,973	336,931,600,490	2,136,987,067,089
충남 아산시	2.59%	111,115,984,274	23,715,984,274	87,400,000,000	89,023,785,016	4,282,208,251,392	214,313,717,019	801,574,761,029	3,266,319,773,344
충남 서산시	3.09%	104,917,056,740	85,832,056,740	19,085,000,000	75,393,132,544	3,394,229,318,246	209,809,049,182	454,966,313,506	2,729,453,955,558
충남 논산시	2.24%	60,674,728,478	21,229,528,478	39,445,200,000	45,989,453,756	2,708,389,863,901	137,832,970,224	234,147,895,468	2,336,408,998,209
충남 계룡시	1.14%	9,848,041,704	9,848,041,704	0	54,264,973,765	862,320,881,665	132,419,434,426	201,339,744,656	528,561,702,583
충남 당진시	1.48%	45,497,804,880	20,254,484,880	25,243,320,000	61,161,012,745	3,080,605,704,879	285,913,384,926	502,917,564,365	2,291,774,755,588
충남 금산군	0.89%	16,047,375,790	5,409,841,790	10,637,534,000	40,173,494,538	1,807,522,261,238	121,586,631,615	241,697,301,963	1,444,238,327,660



III. 지방재정분석 지표 기초자료

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
충남 부여군	1.63%	39,621,019,376	17,011,939,376	22,609,080,000	1,796,011,007	2,436,479,240,644	73,906,996,193	286,922,924,644	2,075,649,319,807
충남 서천군	1.37%	21,194,048,059	10,194,048,059	11,000,000,000	40,610,893,871	1,547,362,678,072	78,102,572,031	311,303,647,801	1,157,956,458,240
충남 청양군	0.58%	7,356,996,780	3,697,418,780	3,659,578,000	811,294,669	1,274,720,935,937	92,014,104,710	216,974,390,683	965,732,440,544
충남 홍성군	1.16%	25,046,357,212	14,246,279,432	10,800,077,780	71,652,933,811	2,165,261,149,780	124,189,208,018	270,699,391,661	1,770,372,550,101
충남 예산군	1.11%	24,193,280,792	8,316,003,012	15,877,277,780	5,479,957,766	2,176,741,685,135	142,965,164,684	290,428,530,304	1,743,347,990,147
충남 태안군	0.51%	10,900,939,642	10,900,939,642	0	5,060,341,452	2,136,914,928,988	183,054,745,191	263,312,794,303	1,690,547,389,494
전북 본청	6.90%	877,537,147,906	231,593,532,906	645,943,615,000	28,908,210,524	12,724,915,379,953	577,632,569,588	165,848,039,526	11,981,434,770,839
전북 전주시	2.22%	205,057,336,128	41,930,436,128	163,126,900,000	127,307,281,350	9,249,139,590,105	780,379,543,894	1,179,695,052,630	7,289,064,993,581
전북 군산시	2.05%	92,605,051,745	24,248,258,935	68,356,792,810	87,329,226,874	4,520,328,586,042	236,289,750,929	755,497,321,251	3,528,541,513,862
전북 익산시	4.77%	203,805,975,180	56,868,865,180	146,937,110,000	188,653,898,255	4,276,960,340,281	151,309,584,841	564,699,769,566	3,560,950,985,874
전북 정읍시	2.15%	62,207,064,687	18,679,464,687	43,527,600,000	67,473,050,723	2,897,105,839,934	117,803,815,653	312,594,815,871	2,466,707,208,410
전북 남원시	1.33%	30,727,374,288	12,077,374,288	18,650,000,000	9,925,869,576	2,310,886,863,677	109,327,741,324	304,812,764,904	1,896,746,357,449
전북 김제시	1.86%	43,944,464,148	13,244,464,148	30,700,000,000	107,539,756,153	2,365,644,934,947	132,426,042,535	197,897,832,973	2,035,321,059,439
전북 완주군	1.93%	53,970,218,970	33,635,218,970	20,335,000,000	72,648,274,763	2,797,257,501,371	232,020,281,362	233,567,861,498	2,331,669,358,511
전북 진안군	0.42%	6,898,631,453	6,898,631,453	0	36,543,042,355	1,648,774,927,096	84,449,559,526	238,350,038,867	1,325,975,328,703
전북 무주군	0.25%	3,507,959,798	3,507,959,798	0	2,952,245,808	1,392,593,266,987	107,926,055,557	243,286,454,632	1,041,380,756,798
전북 장수군	0.28%	3,574,591,706	3,574,591,706	0	1,923,905,625	1,268,909,159,011	79,141,597,543	219,372,962,648	970,394,598,820
전북 임실군	0.77%	11,908,782,555	5,685,182,555	6,223,600,000	3,867,834,440	1,540,023,301,955	197,171,381,611	136,260,618,958	1,206,591,301,386
전북 순창군	0.43%	6,229,892,890	6,229,892,890	0	4,364,458,163	1,462,552,408,570	118,210,051,937	167,032,104,519	1,177,310,252,114
전북 고창군	1.86%	40,908,428,376	18,908,428,376	22,000,000,000	3,108,778,423	2,202,881,993,394	49,985,105,429	265,085,794,997	1,887,811,092,968
전북 부안군	1.53%	28,807,804,825	12,557,804,825	16,250,000,000	8,185,751,014	1,878,128,643,907	101,613,362,160	324,338,783,410	1,452,176,498,337
전남 본청	5.58%	1,089,769,840,703	254,254,245,703	835,515,595,000	98,969,338,035	19,523,629,379,134	812,687,874,460	430,976,267,833	18,279,965,236,841
전남 목포시	2.67%	101,124,743,428	45,464,043,428	55,660,700,000	155,953,938,174	3,783,808,349,942	122,302,822,539	865,472,361,296	2,796,033,166,107
전남 여수시	7.05%	401,132,822,434	343,578,022,434	57,554,800,000	90,114,930,515	5,687,125,489,689	403,442,589,725	626,580,251,853	4,657,102,648,111
전남 순천시	0.45%	22,291,211,846	16,244,811,846	6,046,400,000	17,726,421,177	4,940,098,011,839	266,451,918,862	776,079,709,553	3,897,566,383,424
전남 나주시	2.63%	59,518,004,206	34,197,304,206	25,320,700,000	69,302,570,929	2,265,842,841,055	102,938,672,312	412,327,621,173	1,750,576,547,570

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
전남 광양시	0.41%	10,988,576,442	5,365,776,442	5,622,800,000	7,438,808,509	2,695,843,708,925	170,629,843,762	438,706,163,211	2,086,507,701,952
전남 담양군	0.42%	6,578,733,208	6,578,733,208	0	26,627,116,682	1,562,382,516,859	68,006,830,742	189,335,881,989	1,305,039,804,128
전남 곡성군	0.57%	8,069,755,231	5,273,755,231	2,796,000,000	2,268,416,929	1,404,505,342,205	42,759,860,606	203,793,276,567	1,157,952,205,032
전남 구례군	0.93%	10,511,453,100	4,661,453,100	5,850,000,000	2,749,248,707	1,131,843,023,467	50,459,852,681	282,398,912,661	798,984,258,125
전남 고흥군	0.63%	15,332,955,111	14,866,189,251	466,765,860	18,859,796,838	2,416,686,310,509	154,878,866,950	235,230,038,025	2,026,577,405,534
전남 보성군	0.36%	8,098,154,877	8,098,154,877	0	5,942,720,943	2,225,648,341,011	74,814,715,549	357,114,476,141	1,793,719,149,321
전남 화순군	1.28%	25,421,366,114	10,421,366,114	15,000,000,000	32,114,413,038	1,980,321,991,557	125,763,002,115	264,946,758,812	1,589,612,230,630
전남 장흥군	0.64%	13,366,658,256	9,181,058,256	4,185,600,000	36,436,726,452	2,099,431,079,917	49,507,537,886	319,384,094,202	1,730,539,447,829
전남 강진군	0.81%	12,216,793,142	11,523,193,142	693,600,000	74,093,784,513	1,500,424,961,160	50,563,143,233	251,085,260,013	1,198,776,557,914
전남 해남군	0.43%	9,365,875,840	8,920,675,840	445,200,000	7,475,546,713	2,177,867,315,230	71,510,386,699	240,069,162,054	1,866,287,766,477
전남 영암군	0.42%	10,421,338,428	6,642,538,428	3,778,800,000	5,566,573,644	2,489,026,943,997	62,250,817,130	371,930,276,770	2,054,845,850,097
전남 무안군	0.37%	8,170,068,295	8,170,068,295	0	5,037,016,830	2,214,290,181,062	43,135,188,400	348,817,019,958	1,822,337,972,704
전남 함평군	2.07%	36,635,609,847	7,135,609,847	29,500,000,000	6,743,443,321	1,770,268,002,529	55,687,487,107	143,272,620,536	1,571,307,894,886
전남 영광군	1.56%	29,266,917,011	29,266,917,011	0	3,745,084,910	1,873,463,112,776	63,668,882,075	196,020,081,503	1,613,774,149,198
전남 장성군	0.98%	19,587,486,273	9,755,586,273	9,831,900,000	6,732,935,176	2,005,003,568,611	90,334,525,228	221,125,950,455	1,693,543,092,928
전남 완도군	1.51%	24,128,443,343	24,128,443,343	0	18,788,282,593	1,594,674,175,154	84,757,974,191	172,831,320,740	1,337,084,880,223
전남 진도군	1.30%	20,364,416,400	4,550,416,400	15,814,000,000	3,882,026,697	1,570,884,806,943	92,746,749,738	226,646,344,859	1,251,491,712,346
전남 신안군	3.15%	62,854,027,653	41,073,027,653	21,781,000,000	9,108,666,022	1,993,812,932,487	146,572,255,736	153,957,788,303	1,693,282,888,448
경북 본청	5.08%	1,165,375,834,776	234,990,914,776	930,384,920,000	43,553,001,822	22,921,806,077,239	850,945,222,376	185,107,156,532	21,885,753,698,331
경북 포항시	2.14%	149,575,967,847	53,513,567,847	96,062,400,000	265,928,050,316	6,996,096,295,849	800,413,304,404	587,208,625,352	5,608,474,366,093
경북 경주시	1.36%	74,990,419,227	40,510,419,227	34,480,000,000	219,670,313,007	5,512,243,824,036	187,000,521,625	1,015,428,186,287	4,309,815,116,124
경북 김천시	0.92%	26,869,803,709	26,869,803,709	0	101,552,740,781	2,917,608,472,223	157,203,178,043	283,381,137,342	2,477,024,156,838
경북 안동시	0.58%	22,495,811,516	12,495,811,516	10,000,000,000	51,570,999,737	3,891,177,547,598	152,531,980,517	657,111,422,226	3,081,534,144,855
경북 구미시	3.03%	183,357,097,141	33,426,597,141	149,930,500,000	18,833,956,661	6,053,936,799,393	367,388,658,879	859,434,297,912	4,827,113,842,602
경북 영주시	1.67%	44,391,020,097	14,055,760,097	30,335,260,000	124,351,476,444	2,662,513,848,957	85,802,752,534	370,092,543,524	2,206,618,552,899
경북 영천시	2.29%	65,831,105,046	16,381,505,046	49,449,600,000	8,218,244,845	2,877,464,311,926	93,444,741,072	407,033,845,100	2,376,985,725,754



III. 지방재정분석 지표 기초자료

단체명	장래세대 부담비율 (A÷B)×100	부채합계				유형고정자산			
		소계 A=a+b	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 B=d+e+f	일반유형자산 d	주민편의시설 e	사회기반시설 f
경북 상주시	1.17%	39,161,205,492	19,041,505,492	20,119,700,000	123,076,087,329	3,348,616,308,885	119,524,703,406	493,187,089,919	2,735,904,515,560
경북 문경시	2.26%	57,900,228,409	16,455,828,409	41,444,400,000	102,569,190,853	2,559,375,347,954	118,575,292,364	406,045,989,661	2,034,754,065,929
경북 경산시	1.55%	53,788,542,315	11,087,342,315	42,701,200,000	12,204,177,775	3,464,400,762,622	196,234,227,759	591,628,338,168	2,676,538,196,695
경북 군위군	1.28%	15,285,557,697	4,637,557,697	10,648,000,000	1,247,727,339	1,191,507,225,148	73,899,650,916	131,445,819,188	986,161,755,044
경북 의성군	0.53%	10,220,296,814	10,220,296,814	0	15,156,647,912	1,918,942,222,332	85,676,902,295	181,784,868,643	1,651,480,451,394
경북 청송군	0.84%	11,607,466,538	4,007,466,538	7,600,000,000	3,121,251,199	1,383,293,581,151	71,845,255,567	250,617,919,350	1,060,830,406,234
경북 영양군	0.60%	8,121,546,226	4,071,546,226	4,050,000,000	1,751,079,084	1,353,488,327,578	37,361,184,058	183,277,836,412	1,132,849,307,108
경북 영덕군	1.71%	32,204,347,299	18,604,347,299	13,600,000,000	37,687,932,818	1,878,823,901,267	74,112,022,772	308,227,756,855	1,496,484,121,640
경북 청도군	0.15%	2,550,438,155	2,550,438,155	0	4,481,769,594	1,733,852,102,857	77,492,497,130	157,347,006,513	1,499,012,599,214
경북 고령군	0.48%	6,110,266,087	6,110,266,087	0	26,804,724,703	1,275,915,579,051	49,870,642,350	210,569,239,500	1,015,475,697,201
경북 성주군	6.81%	94,390,921,224	74,776,921,224	19,614,000,000	4,763,739,285	1,385,491,204,706	60,224,514,489	151,640,731,218	1,173,625,958,999
경북 칠곡군	1.82%	32,709,262,008	17,708,462,008	15,000,800,000	93,137,428,261	1,799,077,203,498	97,069,376,376	186,766,411,761	1,515,241,415,361
경북 예천군	1.95%	31,264,095,840	15,064,095,840	16,200,000,000	55,144,088,768	1,604,191,348,919	61,815,954,104	156,549,910,535	1,385,825,484,280
경북 봉화군	0.33%	5,172,092,034	5,172,092,034	0	2,041,125,792	1,560,962,455,175	65,829,472,078	195,627,000,071	1,299,505,983,026
경북 울진군	0.89%	19,635,881,974	11,399,681,974	8,236,200,000	3,030,498,521	2,206,858,157,098	92,371,494,504	262,495,636,288	1,851,991,026,306
경북 울릉군	4.02%	14,327,651,660	6,647,651,660	7,680,000,000	3,232,111,047	356,155,776,343	54,903,352,390	164,995,531,663	136,256,892,290
경남 본청	6.22%	1,080,317,404,551	679,894,129,551	400,423,275,000	28,034,941,387	17,363,939,807,755	766,580,318,459	258,246,644,611	16,339,112,844,685
경남 (신)창원시	2.36%	393,705,806,013	137,043,906,013	256,661,900,000	350,423,880,493	16,679,405,527,940	1,614,141,021,623	2,911,806,984,433	12,153,457,521,884
경남 진주시	3.88%	198,898,468,422	76,331,468,422	122,567,000,000	184,886,350,647	5,131,816,361,343	326,844,792,480	798,801,014,633	4,006,170,554,230
경남 통영시	1.69%	45,204,298,583	15,204,298,583	30,000,000,000	104,515,359,597	2,672,571,588,867	175,468,556,979	507,213,648,361	1,989,889,383,527
경남 사천시	2.48%	59,925,688,445	27,336,688,445	32,589,000,000	35,839,761,388	2,415,950,315,590	65,473,036,078	292,989,409,238	2,057,487,870,274
경남 김해시	2.20%	136,432,984,103	31,544,004,103	104,888,980,000	240,991,614,797	6,211,269,783,239	222,269,111,032	990,825,900,606	4,998,174,771,601
경남 밀양시	0.25%	6,464,699,962	5,159,899,962	1,304,800,000	3,408,500,508	2,558,271,868,232	123,125,862,761	266,511,156,442	2,168,634,849,029
경남 거제시	1.87%	57,774,414,632	19,975,514,632	37,798,900,000	19,983,962,697	3,083,107,901,637	138,777,825,556	582,893,089,557	2,361,436,986,524
경남 양산시	2.33%	88,740,184,406	22,920,184,406	65,820,000,000	96,454,909,992	3,808,150,239,861	161,443,378,498	633,176,593,118	3,013,530,268,245
경남 의령군	0.30%	5,368,624,387	5,091,424,387	277,200,000	3,918,706,180	1,767,203,773,985	70,960,845,955	178,071,053,066	1,518,171,874,964

단체명	장래세대 부담비율 ($A \div B$) $\times 100$	부채합계				유형고정자산			
		소계 $A=a+b$	유동부채 a	장기차입부채 b	기타비유동부채 c	소계 $B=d+e+f$	일반유형자산 d	주민편의시설 e	사회기반시설 f
경남 함안군	0.39%	6,276,453,971	4,374,053,971	1,902,400,000	1,718,861,621	1,590,430,969,223	63,818,828,054	238,027,409,992	1,288,584,731,177
경남 창녕군	0.43%	7,624,859,972	7,249,259,972	375,600,000	3,386,419,695	1,766,156,235,444	52,732,754,057	309,839,511,737	1,403,583,969,650
경남 고성군	0.82%	13,782,181,100	8,765,781,100	5,016,400,000	3,240,040,955	1,686,199,596,927	80,933,633,455	289,349,816,966	1,315,916,146,506
경남 남해군	0.49%	8,287,041,711	4,540,241,711	3,746,800,000	3,532,555,352	1,695,438,095,225	57,412,153,383	257,458,890,340	1,380,567,051,502
경남 하동군	0.34%	5,510,836,652	5,510,836,652	0	4,863,770,661	1,601,854,923,725	74,767,892,358	244,772,897,805	1,282,314,133,562
경남 산청군	0.41%	8,176,370,113	8,176,370,113	0	3,455,704,727	2,008,599,332,630	217,552,140,617	336,346,243,041	1,454,700,948,972
경남 함양군	0.18%	4,396,313,542	4,396,313,542	0	2,971,227,166	2,425,929,076,258	80,158,013,066	259,202,543,231	2,086,568,519,961
경남 거창군	0.43%	7,371,011,198	7,371,011,198	0	29,289,782,051	1,717,871,976,998	61,152,345,855	268,417,432,813	1,388,302,198,330
경남 합천군	0.18%	3,529,614,934	3,529,614,934	0	4,067,285,148	1,929,948,704,577	69,600,509,701	252,929,467,591	1,607,418,727,285
제주 본청	3.46%	656,822,380,067	151,917,525,397	504,904,854,670	537,076,953,990	18,986,096,218,150	955,622,804,436	2,018,772,335,135	16,011,701,078,579



| 중기재정계획반영비율 |

(단위: 원)

단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a+b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
서울 본청	103.94%	21,164,554,169,000	21,164,554,169,000	0	20,362,110,000,000	20,189,887,000,000	172,223,000,000
서울 종로구	108.64%	252,299,804,000	252,299,804,000	0	232,228,000,000	229,975,000,000	2,253,000,000
서울 중구	111.17%	239,698,625,000	239,698,625,000	0	215,623,000,000	178,866,000,000	36,757,000,000
서울 용산구	112.30%	206,986,018,000	206,986,018,000	0	184,314,000,000	181,732,000,000	2,582,000,000
서울 성동구	113.97%	262,796,608,000	262,796,608,000	0	230,586,000,000	227,910,000,000	2,676,000,000
서울 광진구	106.68%	273,169,513,000	273,169,513,000	0	256,068,000,000	253,138,000,000	2,930,000,000
서울 동대문구	109.71%	330,051,718,000	330,051,718,000	0	300,833,000,000	296,022,000,000	4,811,000,000
서울 중랑구	922.16%	355,861,332,000	355,861,332,000	0	38,590,000,000	33,600,000,000	4,990,000,000
서울 성북구	117.22%	424,677,666,000	424,677,666,000	0	362,298,000,000	351,323,000,000	10,975,000,000
서울 강북구	107.48%	348,990,279,000	348,990,279,000	0	324,704,000,000	317,965,000,000	6,739,000,000
서울 도봉구	109.39%	319,996,331,000	319,996,331,000	0	292,520,928,000	287,050,730,000	5,470,198,000
서울 노원구	117.75%	560,420,566,000	560,420,566,000	0	475,941,000,000	469,980,000,000	5,961,000,000
서울 은평구	104.80%	420,537,145,000	420,537,145,000	0	401,294,883,000	392,167,267,000	9,127,616,000
서울 서대문구	118.45%	294,158,561,000	294,158,561,000	0	248,337,419,000	240,385,911,000	7,951,508,000
서울 마포구	105.37%	374,152,164,000	374,152,164,000	0	355,072,658,000	311,493,001,000	43,579,657,000
서울 양천구	108.88%	390,221,292,000	390,221,292,000	0	358,380,000,000	330,004,000,000	28,376,000,000
서울 강서구	106.46%	487,187,093,000	487,187,093,000	0	457,604,000,000	449,738,000,000	7,866,000,000
서울 구로구	106.66%	366,010,306,000	366,010,306,000	0	343,165,000,000	338,307,000,000	4,858,000,000
서울 금천구	104.67%	241,600,889,000	241,600,889,000	0	230,828,000,000	227,828,000,000	3,000,000,000
서울 영등포구	101.03%	345,958,885,000	345,958,885,000	0	342,425,069,000	338,425,069,000	4,000,000,000
서울 동작구	116.96%	300,644,881,000	300,644,881,000	0	257,044,750,000	255,470,750,000	1,574,000,000
서울 관악구	116.43%	384,861,163	384,861,163	0	330,546,000	324,591,000	5,955,000
서울 서초구	104.85%	376,181,168,000	376,181,168,000	0	358,764,000,000	320,749,000,000	38,015,000,000
서울 강남구	108.29%	506,758,967,000	506,758,967,000	0	467,960,000,000	452,144,000,000	15,816,000,000
서울 송파구	111.67%	455,602,960,000	457,225,400,000	1,622,440,000	407,973,000,000	402,873,000,000	5,100,000,000
서울 강동구	110.05%	374,153,258,000	374,153,258,000	0	339,983,057,000	328,853,589,000	11,129,468,000
부산 본청	108.02%	7,058,704,601,000	7,058,704,601,000	0	6,534,436,979,000	6,451,698,979,000	82,738,000,000
부산 중구	104.52%	102,249,944,000	102,249,944,000	0	97,828,000,000	86,666,000,000	11,162,000,000
부산 서구	122.97%	211,448,121,000	211,448,121,000	0	171,951,000,000	169,279,000,000	2,672,000,000
부산 동구	99.23%	165,916,646,000	165,916,646,000	0	167,200,385,000	164,032,608,000	3,167,777,000
부산 영도구	124.99%	196,602,460,000	196,602,460,000	0	157,290,000,000	155,061,000,000	2,229,000,000
부산 진구	103.59%	381,879,052,000	381,879,052,000	0	368,628,000,000	359,821,000,000	8,807,000,000
부산 동래구	109.37%	236,803,912,000	236,827,798,000	23,886,000	216,509,761,000	209,966,138,000	6,543,623,000
부산 남구	104.78%	282,443,964,490	283,533,545,000	1,089,580,510	269,560,000,000	258,355,000,000	11,205,000,000
부산 북구	111.79%	308,235,088,000	308,235,088,000	0	275,728,648,000	271,452,238,000	4,276,410,000
부산 해운대구	116.36%	397,624,318,000	397,624,318,000	0	341,732,000,000	337,296,000,000	4,436,000,000
부산 사하구	109.83%	349,479,097,000	349,479,097,000	0	318,203,000,000	314,111,000,000	4,092,000,000
부산 금정구	111.88%	257,696,298,000	257,696,298,000	0	230,328,000,000	223,025,000,000	7,303,000,000
부산 강서구	111.65%	214,040,171,000	214,040,171,000	0	191,706,000,000	188,918,000,000	2,788,000,000
부산 연제구	120.26%	215,688,785,000	227,673,933,000	11,985,148,000	179,351,000,000	176,017,000,000	3,334,000,000
부산 수영구	114.86%	197,064,949,000	197,064,949,000	0	171,566,730,000	166,476,730,000	5,090,000,000
부산 사상구	98.88%	238,394,063,240	238,394,063,240	0	241,084,829,000	241,084,829,000	0
부산 기장군	111.79%	379,472,926,000	379,472,926,000	0	339,453,000,000	316,318,000,000	23,135,000,000

단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a+b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
대구 본청	108.33%	5,242,092,393,000	5,242,092,393,000	0	4,838,854,000,000	4,773,887,000,000	64,967,000,000
대구 중구	111.98%	146,765,070,000	146,765,070,000	0	131,063,000,000	129,256,000,000	1,807,000,000
대구 동구	104.42%	401,839,793,000	401,839,793,000	0	384,837,000,000	380,467,000,000	4,370,000,000
대구 서구	101.85%	230,851,624,000	230,851,624,000	0	226,667,000,000	224,641,000,000	2,026,000,000
대구 남구	111.88%	223,939,393,000	223,939,393,000	0	200,161,335,000	197,937,000,000	2,224,335,000
대구 북구	108.55%	405,372,136,000	405,372,136,000	0	373,448,000,000	368,940,000,000	4,508,000,000
대구 수성구	105.57%	376,196,619,000	376,196,619,000	0	356,339,000,000	352,106,000,000	4,233,000,000
대구 달서구	102.70%	506,904,768,000	506,904,768,000	0	493,582,000,000	485,374,000,000	8,208,000,000
대구 달성군	109.89%	505,076,266,000	505,076,266,000	0	459,601,960,000	433,492,960,000	26,109,000,000
인천 본청	111.22%	6,582,764,802,000	6,582,764,802,000	0	5,918,573,000,000	5,848,334,000,000	70,239,000,000
인천 중구	97.16%	230,765,494,000	230,765,494,000	0	237,521,000,000	225,718,000,000	11,803,000,000
인천 동구	94.59%	130,783,345,000	130,783,345,000	0	138,269,000,000	134,107,000,000	4,162,000,000
인천 남구	99.60%	400,088,230,000	400,088,230,000	0	401,706,000,000	396,916,000,000	4,790,000,000
인천 연수구	105.11%	321,022,784,000	321,022,784,000	0	305,409,850,000	270,585,941,000	34,823,909,000
인천 남동구	110.34%	511,656,152,000	511,656,152,000	0	463,719,369,000	443,804,469,000	19,914,900,000
인천 부평구	103.10%	491,124,100,000	491,124,100,000	0	476,372,000,000	470,171,000,000	6,201,000,000
인천 계양구	18.72%	275,787,738,202	275,787,738,202	0	1,473,158,564,000	1,469,536,859,000	3,621,705,000
인천 서구	105.06%	476,593,948,000	476,593,948,000	0	453,651,000,000	438,679,000,000	14,972,000,000
인천 강화군	101.33%	340,975,434,000	340,975,434,000	0	336,500,000,000	331,500,000,000	5,000,000,000
인천 옹진군	103.08%	233,801,552,000	233,801,552,000	0	226,814,000,000	220,215,000,000	6,599,000,000
광주 본청	101.55%	3,582,358,843,260	3,583,220,715,000	861,871,740	3,527,716,000,000	3,441,388,000,000	86,328,000,000
광주 동구	89.26%	187,800,012	187,800,012	0	210,408,220	205,177,119	5,231,101
광주 서구	96.73%	308,231,110,000	308,231,110,000	0	318,653,000,000	313,221,000,000	5,432,000,000
광주 남구	109.53%	268,451,458,910	269,535,943,000	1,084,484,090	245,100,000,000	243,600,000,000	1,500,000,000
광주 북구	101.66%	426,949,354,000	426,949,354,000	0	419,977,000,000	416,500,000,000	3,477,000,000
광주 광산구	100.76%	421,972,865,000	421,972,865,000	0	418,801,387,000	414,381,387,000	4,420,000,000
대전 본청	105.70%	3,466,802,977,000	3,466,802,977,000	0	3,279,795,365,000	3,006,217,539,000	273,577,826,000
대전 동구	107.15%	301,113,282,000	301,113,282,000	0	281,013,000,000	277,057,000,000	3,956,000,000
대전 중구	116.71%	288,496,079,000	288,496,079,000	0	247,191,564,000	245,146,385,000	2,045,179,000
대전 서구	123.65%	435,337,829,000	435,337,829,000	0	352,085,000,000	347,585,000,000	4,500,000,000
대전 유성구	109.58%	346,625,544,000	346,625,544,000	0	316,312,000,000	314,219,000,000	2,093,000,000
대전 대덕구	103.46%	254,030,628,000	254,030,628,000	0	245,544,000,000	242,313,000,000	3,231,000,000
울산 본청	103.74%	2,675,867,687,000	2,675,867,687,000	0	2,579,437,000,000	2,427,186,000,000	152,251,000,000
울산 중구	103.12%	234,279,726,000	234,279,726,000	0	227,188,000,000	224,020,000,000	3,168,000,000
울산 남구	101.86%	335,678,701,000	335,678,701,000	0	329,565,000,000	317,325,000,000	12,240,000,000
울산 동구	91.99%	169,985,652,000	169,990,052,000	4,400,000	184,795,417,000	179,676,053,000	5,119,364,000
울산 북구	111.89%	220,590,200	220,590,200	0	197,151,332	194,965,802	2,185,530
울산 울주군	102.48%	620,346,870,000	620,346,870,000	0	605,315,000,000	594,378,000,000	10,937,000,000
세종 본청	100.96%	1,049,189,638,000	1,049,189,638,000	0	1,039,204,000,000	994,009,000,000	45,195,000,000
경기 본청	109.11%	17,972,835,799,460	17,972,952,762,005	116,962,545	16,471,552,106,000	15,757,273,933,000	714,278,173,000
경기 수원시	113.80%	2,063,286,860,000	2,063,301,860,000	15,000,000	1,813,029,131,000	1,523,739,655,000	289,289,476,000
경기 성남시	100.07%	2,070,391,728,000	2,070,391,728,000	0	2,069,023,000,000	1,604,498,000,000	464,525,000,000
경기 고양시	112.39%	1,446,236,521,000	1,446,236,521,000	0	1,286,783,000,000	1,209,704,000,000	77,079,000,000
경기 용인시	116.53%	1,587,453,972,000	1,587,453,972,000	0	1,362,296,372,000	1,327,125,475,000	35,170,897,000



단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a-b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
경기 부천시	122.80%	1,215,876,074,000	1,215,876,074,000	0	990,120,000,000	872,428,000,000	117,692,000,000
경기 안산시	88.72%	1,125,726,724,000	1,126,012,198,000	285,474,000	1,268,862,434,000	1,162,210,909,000	106,651,525,000
경기 안양시	91.16%	900,486,805,000	900,486,805,000	0	987,833,951,000	982,969,813,000	4,864,138,000
경기 남양주시	106.80%	1,011,862,675,000	1,011,978,254,000	115,579,000	947,434,000,000	876,092,000,000	71,342,000,000
경기 화성시	123.77%	1,639,128,785,000	1,639,138,285,000	9,500,000	1,324,317,000,000	1,258,438,000,000	65,879,000,000
경기 평택시	114.30%	1,277,746,081,400	1,278,267,165,000	521,083,600	1,117,925,000,000	1,081,522,000,000	36,403,000,000
경기 의정부시	109.48%	712,603,458,000	712,603,458,000	0	650,906,000,000	596,599,000,000	54,307,000,000
경기 시흥시	91.42%	1,548,288,115,000	1,548,288,115,000	0	1,693,640,885,000	1,123,402,947,000	570,237,938,000
경기 파주시	111.93%	811,849,264,000	811,849,264,000	0	725,319,000,000	683,466,000,000	41,853,000,000
경기 광명시	102.33%	590,270,120,000	590,270,120,000	0	576,837,000,000	510,000,000,000	66,837,000,000
경기 김포시	99.28%	979,343,431,000	979,343,431,000	0	986,430,000,000	896,344,000,000	90,086,000,000
경기 군포시	99.85%	471,939,743,281	471,939,743,281	0	472,645,422,000	455,300,181,000	17,345,241,000
경기 광주시	113.67%	568,143,222,000	568,143,222,000	0	499,830,000,000	487,559,000,000	12,271,000,000
경기 이천시	119.20%	655,911,602,040	656,407,044,000	495,441,960	550,277,000,000	541,393,000,000	8,884,000,000
경기 양주시	102.00%	505,991,727,000	505,991,727,000	0	496,075,159,000	481,930,816,000	14,144,343,000
경기 오산시	121.39%	419,102,230,000	419,102,230,000	0	345,257,000,000	333,624,000,000	11,633,000,000
경기 구리시	130.46%	421,905,985,000	421,905,985,000	0	323,387,000,000	299,022,000,000	24,365,000,000
경기 안성시	94.95%	549,972,489	549,972,489	0	579,221,233	520,031,650	59,189,583
경기 포천시	106.58%	521,392,191,190	522,578,072,000	1,185,880,810	489,206,000,000	483,348,000,000	5,858,000,000
경기 의왕시	106.71%	305,118,391,050	305,118,391,050	0	285,937,622,000	273,124,739,000	12,812,883,000
경기 하남시	109.50%	386,803,314,000	386,803,314,000	0	353,258,683,000	353,258,683,000	0
경기 여주시	100.72%	456,867,411,000	456,867,411,000	0	453,613,000,000	431,667,000,000	21,946,000,000
경기 동두천시	124.43%	343,431,662,000	343,431,662,000	0	276,007,000,000	260,300,000,000	15,707,000,000
경기 과천시	129.22%	244,596,721,000	244,596,721,000	0	189,280,255,000	186,064,983,000	3,215,272,000
경기 양평군	110.07%	446,937,616,230	447,260,522,000	322,905,770	406,051,000,000	401,545,000,000	4,506,000,000
경기 가평군	104.60%	381,129,004,860	381,129,004,860	0	364,366,274,000	358,222,433,000	6,143,841,000
경기 연천군	104.84%	340,261,391,000	340,977,291,000	715,900,000	324,539,000,000	321,539,000,000	3,000,000,000
강원 본청	98.13%	4,503,850,797,000	4,503,850,797,000	0	4,589,831,000,000	4,454,437,000,000	135,394,000,000
강원 춘천시	99.67%	786,295,829,000	786,295,829,000	0	788,884,987,000	769,629,420,000	19,255,567,000
강원 원주시	118.87%	877,709,386,370	878,416,815,000	707,428,630	738,353,406,000	718,832,726,000	19,520,680,000
강원 강릉시	100.08%	628,426,480,000	628,426,480,000	0	627,904,247,000	620,121,351,000	7,782,896,000
강원 동해시	100.31%	251,333,407,000	251,333,407,000	0	250,554,000,000	247,665,000,000	2,889,000,000
강원 태백시	109.62%	255,933,172,000	257,800,676,000	1,867,504,000	233,482,000,000	230,710,000,000	2,772,000,000
강원 속초시	110.11%	221,244,105,000	221,244,105,000	0	200,936,000,000	197,773,000,000	3,163,000,000
강원 삼척시	94.93%	404,572,571,000	405,195,571,000	623,000,000	426,189,000,000	422,039,000,000	4,150,000,000
강원 홍천군	101.62%	412,453,136,000	414,878,742,000	2,425,606,000	405,868,067,000	397,266,085,000	8,601,982,000
강원 횡성군	95.55%	293,299,038	293,299,038	0	306,969,793	298,588,784	8,381,009
강원 영월군	105.21%	308,523,729,000	309,580,229,000	1,056,500,000	293,259,000,000	287,821,000,000	5,438,000,000
강원 평창군	107.27%	347,531,992,000	349,927,442,000	2,395,450,000	323,976,806,000	320,817,141,000	3,159,665,000
강원 정선군	112.99%	306,104,517,000	307,399,517,000	1,295,000,000	270,920,000,000	270,310,000,000	610,000,000
강원 철원군	106.51%	280,308,734,000	280,308,734,000	0	263,176,000,000	258,852,000,000	4,324,000,000
강원 화천군	95.15%	211,069,259,000	211,069,259,000	0	221,822,563,000	219,321,123,000	2,501,440,000
강원 양구군	93.98%	232,424,837,000	232,424,837,000	0	247,302,819,000	242,429,400,000	4,873,419,000
강원 인제군	107.52%	285,474,375,000	285,474,375,000	0	265,507,289,000	261,336,140,000	4,171,149,000

단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a+b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
강원 고성군	112.36%	232,126,111,000	232,126,111,000	0	206,584,696,000	204,198,496,000	2,386,200,000
강원 양양군	103.00%	206,047,428,000	206,047,428,000	0	200,051,911,000	193,906,629,000	6,145,282,000
충북 본청	106.49%	3,747,099,845,000	3,747,099,845,000	0	3,518,798,000,000	3,414,142,000,000	104,656,000,000
충북 (신)청주시	108.14%	1,815,429,756	1,815,429,756	0	1,678,816,299	1,646,153,685	32,662,614
충북 충주시	109.81%	774,854,987,000	775,687,305,000	832,318,000	705,621,000,000	659,760,000,000	45,861,000,000
충북 제천시	107.02%	525,061,891,050	526,050,746,000	988,854,950	490,627,000,000	480,279,000,000	10,348,000,000
충북 보은군	113.59%	319,295,414,000	319,295,414,000	0	281,087,884,000	278,587,884,000	2,500,000,000
충북 옥천군	103.80%	332,252,904,000	332,252,904,000	0	320,080,000,000	310,693,000,000	9,387,000,000
충북 영동군	106.83%	355,595,193,000	355,595,193,000	0	332,859,000,000	327,372,000,000	5,487,000,000
충북 증평군	95.61%	157,584,756,000	157,584,756,000	0	164,823,000,000	163,143,000,000	1,680,000,000
충북 진천군	107.69%	341,681,216,000	341,681,216,000	0	317,290,000,000	312,396,000,000	4,894,000,000
충북 괴산군	90.56%	315,706,490	315,706,490	0	348,618,886	332,818,025	15,800,861
충북 음성군	97.73%	422,830,088,000	429,617,950,000	6,787,862,000	432,671,076,000	427,631,076,000	5,040,000,000
충북 단양군	99.24%	259,666,295,000	259,666,295,000	0	261,661,001,000	258,611,385,000	3,049,616,000
충남 본청	113.08%	4,771,690,391,800	4,777,652,437,000	5,962,045,200	4,219,600,000,000	4,171,900,000,000	47,700,000,000
충남 천안시	110.64%	1,300,815,084,000	1,300,815,084,000	0	1,175,738,000,000	1,081,887,000,000	93,851,000,000
충남 공주시	99.01%	509,373,740,000	510,383,022,000	1,009,282,000	514,447,000,000	508,338,000,000	6,109,000,000
충남 보령시	108.43%	488,353,282,000	488,353,282,000	0	450,384,000,000	445,145,000,000	5,239,000,000
충남 아산시	120.28%	904,604,809,760	905,217,366,000	612,556,240	752,104,000,000	735,109,000,000	16,995,000,000
충남 서산시	101.16%	583,329,850,681	584,649,002,000	1,319,151,319	576,647,000,000	561,444,000,000	15,203,000,000
충남 논산시	85.26%	511,462,605,570	512,065,906,000	603,300,430	599,903,000,000	591,190,000,000	8,713,000,000
충남 계룡시	115.35%	137,689,954,000	137,689,954,000	0	119,363,000,000	114,270,000,000	5,093,000,000
충남 당진시	103.42%	629,622,658,000	629,622,658,000	0	608,800,000,000	602,700,000,000	6,100,000,000
충남 금산군	102.86%	296,161,888,000	296,161,888,000	0	287,925,000,000	284,634,000,000	3,291,000,000
충남 부여군	112.15%	429,898,087,000	429,898,087,000	0	383,341,000,000	375,365,000,000	7,976,000,000
충남 서천군	104.00%	338,656,703,860	340,031,668,000	1,374,964,140	325,637,000,000	321,078,000,000	4,559,000,000
충남 청양군	87.01%	231,768,125,000	231,768,125,000	0	266,355,000,000	262,078,000,000	4,277,000,000
충남 홍성군	98.01%	412,202,990,000	412,202,990,000	0	420,552,000,000	413,940,000,000	6,612,000,000
충남 예산군	98.24%	407,427,771,650	408,154,756,000	726,984,350	414,718,000,000	404,527,319,000	10,190,681,000
충남 태안군	120.77%	456,032,115,000	458,415,468,000	2,383,353,000	377,602,000,000	354,415,000,000	23,187,000,000
전북 본청	109.12%	4,871,828,393,708	4,871,828,393,708	0	4,464,850,000,000	4,388,346,000,000	76,504,000,000
전북 전주시	114.42%	1,180,023,068,500	1,180,160,657,000	137,588,500	1,031,318,000,000	999,732,000,000	31,586,000,000
전북 군산시	106.89%	831,052,169,000	833,426,538,000	2,374,369,000	777,471,487,000	768,691,286,000	8,780,201,000
전북 익산시	102.86%	822,984,680,000	823,601,086,000	616,406,000	800,088,000,000	776,330,000,000	23,758,000,000
전북 정읍시	108.30%	554,917,986,920	555,656,967,000	738,980,080	512,386,000,000	506,035,000,000	6,351,000,000
전북 남원시	101.08%	451,353,269,470	451,984,332,000	631,062,530	446,519,000,000	446,045,000,000	474,000,000
전북 김제시	110.83%	523,916,123,000	527,090,274,000	3,174,151,000	472,712,000,000	462,549,000,000	10,163,000,000
전북 완주군	107.85%	544,478,599,000	545,048,601,000	570,002,000	504,838,000,000	497,373,000,000	7,465,000,000
전북 진안군	88.67%	239,695,158,290	239,921,286,350	226,128,060	270,321,000,000	253,207,000,000	17,114,000,000
전북 무주군	88.59%	271,636,406,940	271,977,330,000	340,923,060	306,620,552,000	291,120,185,000	15,500,367,000
전북 장수군	106.24%	244,268,120,240	244,426,747,000	158,626,760	229,922,000,000	227,406,000,000	2,516,000,000
전북 임실군	109.58%	298,876,559,000	298,907,704,000	31,145,000	272,736,000,000	263,710,000,000	9,026,000,000
전북 순창군	94.41%	256,196,675,000	272,521,425,000	16,324,750,000	271,379,000,000	268,009,000,000	3,370,000,000
전북 고창군	104.72%	395,475,169,240	395,997,095,000	521,925,760	377,644,000,000	371,644,000,000	6,000,000,000



단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a-b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
전북 부안군	100.74%	377,803,007,133	377,803,007,133	0	375,014,768,850	375,014,768,850	0
전남 본청	86.68%	5,250,359,270,577	5,250,359,270,577	0	6,057,242,000,000	5,857,300,000,000	199,942,000,000
전남 목포시	108.57%	502,497,099,000	502,497,099,000	0	462,814,592,000	461,550,616,000	1,263,976,000
전남 여수시	112.00%	801,887,969,000	801,887,969,000	0	716,000,000,000	714,500,000,000	1,500,000,000
전남 순천시	114.18%	878,230,632,000	878,230,632,000	0	769,183,531,000	723,083,738,000	46,099,793,000
전남 나주시	100.00%	527,878,445,000	527,878,445,000	0	527,899,533,000	507,198,766,000	20,700,767,000
전남 광양시	106.24%	513,944,402,000	513,944,402,000	0	483,754,871,000	475,428,516,000	8,326,355,000
전남 담양군	100.08%	275,192,086,000	275,192,086,000	0	274,982,000,000	271,782,000,000	3,200,000,000
전남 곡성군	71.37%	257,499,402,000	257,499,402,000	0	360,805,000,000	360,805,000,000	0
전남 구례군	98.48%	201,248,679,000	201,248,679,000	0	204,347,000,000	201,769,000,000	2,578,000,000
전남 고흥군	103.07%	470,151,527,000	470,151,527,000	0	456,131,186,000	453,737,404,000	2,393,782,000
전남 보성군	106.21%	343,092,468,000	343,105,218,000	12,750,000	323,043,600,000	323,033,000,000	10,600,000
전남 화순군	99.17%	395,619,009,000	395,619,009,000	0	398,941,044,000	398,636,080,000	304,964,000
전남 장흥군	113.81%	315,955,520,000	315,955,520,000	0	277,625,000,000	274,517,000,000	3,108,000,000
전남 강진군	107.59%	281,613,063,000	282,338,063,000	725,000,000	261,737,780,000	258,673,021,000	3,064,759,000
전남 해남군	106.10%	487,857,382,000	487,857,382,000	0	459,791,000,000	452,308,000,000	7,483,000,000
전남 영암군	104.40%	343,211,106,000	344,601,981,000	1,390,875,000	328,734,462,000	321,955,277,000	6,779,185,000
전남 무안군	110.19%	368,135,128,000	368,135,128,000	0	334,101,000,000	330,391,000,000	3,710,000,000
전남 함평군	116.90%	311,827,835,000	311,827,835,000	0	266,740,844,000	263,178,693,000	3,562,151,000
전남 영광군	124.01%	380,231,578,000	380,231,578,000	0	306,626,000,000	303,298,000,000	3,328,000,000
전남 장성군	116.19%	341,528,989,000	341,528,989,000	0	293,942,486,000	289,164,486,000	4,778,000,000
전남 완도군	82.52%	361,448,557,000	361,448,557,000	0	438,019,763,000	423,647,331,000	14,372,432,000
전남 진도군	95.02%	278,440,988,000	278,440,988,000	0	293,019,355,000	289,504,055,000	3,515,300,000
전남 신안군	109.46%	420,919,287,000	420,919,287,000	0	384,551,822,000	379,551,822,000	5,000,000,000
경북 본청	112.30%	7,212,561,699,310	7,218,008,927,000	5,447,227,690	6,422,370,000,000	6,263,572,000,000	158,798,000,000
경북 포항시	101.36%	1,104,700,849,000	1,104,700,849,000	0	1,089,842,473,000	1,079,327,084,000	10,515,389,000
경북 경주시	111.41%	1,068,240,700,000	1,068,240,700,000	0	958,829,000,000	949,729,000,000	9,100,000,000
경북 김천시	125.46%	726,402,048,000	726,402,048,000	0	579,013,000,000	547,024,000,000	31,989,000,000
경북 안동시	108.47%	763,124,001,000	771,337,028,000	8,213,027,000	703,505,000,000	695,379,000,000	8,126,000,000
경북 구미시	83.32%	1,015,926,977,370	1,015,926,977,370	0	1,219,366,000,000	1,209,365,000,000	10,001,000,000
경북 영주시	101.87%	464,180,138,514	465,581,188,000	1,401,049,486	455,671,986,000	449,716,318,000	5,955,668,000
경북 영천시	105.21%	567,958,308,936	568,445,106,000	486,797,064	539,855,000,000	532,643,000,000	7,212,000,000
경북 상주시	114.25%	573,232,603,000	573,232,603,000	0	501,752,000,000	498,165,000,000	3,587,000,000
경북 문경시	109.36%	440,782,733,000	441,021,695,000	238,962,000	403,045,000,000	391,726,000,000	11,319,000,000
경북 경산시	97.17%	668,521,655,730	668,859,986,000	338,330,270	687,974,000,000	662,383,000,000	25,591,000,000
경북 군위군	104.83%	232,423,158,000	232,487,158,000	64,000,000	221,705,000,000	219,134,000,000	2,571,000,000
경북 의성군	114.43%	465,854,421,000	465,854,421,000	0	407,124,634,000	397,845,652,000	9,278,982,000
경북 청송군	102.53%	247,850,251,000	247,850,251,000	0	241,732,501,000	237,625,501,000	4,107,000,000
경북 영양군	116.60%	197,699,848,100	199,077,066,000	1,377,217,900	169,560,000,000	165,129,000,000	4,431,000,000
경북 영덕군	106.51%	305,143,645,038	305,637,421,000	493,775,962	286,498,000,000	281,818,000,000	4,680,000,000
경북 청도군	98.47%	294,533,107,000	294,533,107,000	0	299,120,000,000	294,657,000,000	4,463,000,000
경북 고령군	96.87%	243,435,944,000	243,435,944,000	0	251,289,000,000	246,391,000,000	4,898,000,000
경북 성주군	107.89%	326,008,059,000	326,202,461,000	194,402,000	302,153,100,000	292,448,000,000	9,705,100,000
경북 칠곡군	427.42%	387,823,372,000	387,823,372,000	0	90,736,000,000	85,790,000,000	4,946,000,000

단체명	중기재정계획 반영비율 (A÷B)×100	최종세출예산서의 정책사업비			중기지방재정계획상의 사업비		
		소계 A=a-b	정책사업비 a	천재·재해 b	소계 B=c+d	정책사업비 c	예비비 d
경북 예천군	108.93%	323,421,863,000	323,421,863,000	0	296,904,000,000	292,578,000,000	4,326,000,000
경북 봉화군	102.96%	277,809,532,000	277,809,532,000	0	269,834,000,000	266,634,000,000	3,200,000,000
경북 울진군	148.78%	591,631,713,000	593,868,515,000	2,236,802,000	397,647,000,000	366,246,000,000	31,401,000,000
경북 울릉군	99.26%	122,633,239	122,633,239	0	123,551,000	121,851,000	1,700,000
경남 본청	112.58%	7,231,066,264,000	7,232,655,209,000	1,588,945,000	6,422,982,000,000	6,273,041,000,000	149,941,000,000
경남 (신)창원시	99.37%	1,914,848,168	2,217,384,788	302,536,620	1,927,071,238	1,785,974,167	141,097,071
경남 진주시	112.03%	1,027,697,731,950	1,027,894,459,000	196,727,050	917,368,000,000	864,478,000,000	52,890,000,000
경남 통영시	105.90%	433,438,004,190	433,489,242,000	51,237,810	409,292,000,000	399,817,000,000	9,475,000,000
경남 사천시	96.82%	417,537,466,490	418,092,060,000	554,593,510	431,263,000,000	422,056,000,000	9,207,000,000
경남 김해시	105.26%	1,022,228,137,200	1,022,730,352,000	502,214,800	971,150,380,000	941,689,017,000	29,461,363,000
경남 밀양시	101.83%	495,164,527,790	495,389,011,000	224,483,210	486,282,478,000	477,625,595,000	8,656,883,000
경남 거제시	106.03%	576,324,378,000	576,324,378,000	0	543,548,000,000	536,516,311,000	7,031,689,000
경남 양산시	116.28%	652,139,199,896	652,139,199,896	0	560,829,989,000	551,494,545,000	9,335,444,000
경남 의령군	109.07%	290,399,321,000	290,399,321,000	0	266,245,000,000	259,751,000,000	6,494,000,000
경남 함안군	105.79%	298,832,901	298,832,901	0	282,469,677	273,110,729	9,358,948
경남 창녕군	102.12%	349,197,279,870	349,524,774,000	327,494,130	341,935,000,000	338,435,000,000	3,500,000,000
경남 고성군	100.63%	318,018,559,965	318,692,587,000	674,027,035	316,039,866,000	310,383,598,000	5,656,268,000
경남 남해군	97.22%	297,421,965,000	297,421,965,000	0	305,916,245,000	278,407,061,000	27,509,184,000
경남 하동군	106.22%	329,975,592,805	330,186,684,000	211,091,195	310,642,296,000	306,918,587,000	3,723,709,000
경남 산청군	106.05%	323,146,292,000	323,177,727,000	31,435,000	304,714,000,000	299,880,000,000	4,834,000,000
경남 함양군	95.57%	305,839,020,000	305,839,020,000	0	320,001,000,000	319,631,000,000	370,000,000
경남 거창군	100.41%	405,712,221,000	406,323,821,000	611,600,000	404,071,076,000	397,853,595,000	6,217,481,000
경남 합천군	112.00%	425,539,926,160	425,713,750,000	173,823,840	379,937,661,000	374,251,843,000	5,685,818,000
제주 본청	102.28%	3,293,804,040,080	3,305,899,536,000	12,095,495,920	3,220,351,000,000	3,168,519,000,000	51,832,000,000



예산집행률

(단위: 원)

단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
서울 본청	94.13%	12	25,521,635,057,714	27,112,103,616,059
서울 종로구	77.88%	3	309,606,733,310	397,532,413,240
서울 중구	75.61%	5	288,168,108,118	381,120,890,980
서울 용산구	83.77%	4	294,616,403,221	351,680,993,020
서울 성동구	91.17%	3	376,861,674,870	413,372,184,270
서울 광진구	87.39%	3	372,408,619,390	426,144,205,940
서울 동대문구	88.13%	3	413,939,123,396	469,701,352,460
서울 중랑구	91.47%	3	449,017,716,813	490,874,578,050
서울 성북구	89.45%	3	502,378,123,414	561,628,550,100
서울 강북구	88.40%	4	433,483,339,117	490,352,293,160
서울 도봉구	88.67%	4	404,326,830,347	456,009,411,400
서울 노원구	85.55%	5	632,998,018,260	739,907,025,260
서울 은평구	92.90%	5	508,710,055,563	547,617,770,930
서울 서대문구	83.63%	4	353,782,991,471	423,032,621,380
서울 마포구	82.38%	5	427,615,297,414	519,092,297,453
서울 양천구	83.57%	5	455,138,831,618	544,640,714,440
서울 강서구	92.13%	3	589,318,590,340	639,639,445,510
서울 구로구	89.95%	3	458,776,664,990	510,020,027,740
서울 금천구	88.93%	4	319,334,783,490	359,088,267,150
서울 영등포구	86.20%	4	445,202,311,031	516,500,265,025
서울 동작구	87.96%	3	387,064,610,123	440,062,443,620
서울 관악구	88.47%	5	483,421,353,851	546,451,999,370
서울 서초구	77.91%	3	404,557,753,547	519,271,450,770
서울 강남구	86.97%	4	589,048,621,947	677,283,812,610
서울 송파구	89.39%	3	532,790,503,359	596,024,619,150
서울 강동구	85.67%	5	439,894,912,607	513,470,852,079
부산 본청	92.83%	17	10,093,281,360,422	10,873,180,490,190
부산 중구	72.39%	7	118,538,678,780	163,757,801,560
부산 서구	77.96%	7	224,938,668,048	288,538,973,640
부산 동구	81.72%	8	206,690,447,090	252,912,948,000
부산 영도구	84.66%	8	223,154,788,290	263,592,452,420
부산 진구	82.26%	7	407,676,910,070	495,615,979,530
부산 동래구	86.47%	5	276,641,819,900	319,938,218,330
부산 남구	84.20%	9	314,821,400,890	373,887,430,960
부산 북구	88.44%	7	353,698,728,280	399,920,770,690
부산 해운대구	88.86%	6	444,125,401,940	499,812,875,170
부산 사하구	88.78%	7	389,082,428,940	438,242,662,430
부산 금정구	86.15%	7	306,003,047,380	355,204,970,720
부산 강서구	79.73%	8	233,215,676,158	292,520,520,420
부산 연제구	85.57%	8	245,450,605,830	286,841,293,510
부산 수영구	85.20%	7	217,118,225,210	254,848,130,990
부산 사상구	86.77%	6	296,039,277,580	341,174,790,040
부산 기장군	80.89%	13	557,433,547,131	689,082,915,660

단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
대구 본청	88.72%	14	6,789,767,878,539	7,653,269,947,643
대구 중구	78.42%	3	177,296,787,920	226,098,842,100
대구 동구	87.42%	7	447,759,503,548	512,164,661,480
대구 서구	86.08%	3	263,331,177,110	305,927,603,130
대구 남구	83.41%	5	240,876,531,525	288,790,009,500
대구 북구	84.29%	5	454,095,624,624	538,734,516,620
대구 수성구	89.11%	4	434,903,154,581	488,049,817,310
대구 달서구	87.94%	5	550,680,725,061	626,233,419,350
대구 달성군	63.24%	6	431,204,438,350	681,879,616,555
인천 본청	89.42%	23	8,755,073,310,388	9,790,472,947,610
인천 중구	75.84%	8	256,856,051,741	338,690,878,381
인천 동구	77.61%	4	154,093,003,206	198,560,148,488
인천 남구	91.58%	5	457,634,645,166	499,700,059,660
인천 연수구	78.63%	6	304,685,571,127	387,490,004,250
인천 남동구	82.23%	9	507,699,814,599	617,420,810,390
인천 부평구	91.70%	5	563,822,105,231	614,884,485,236
인천 계양구	85.32%	8	335,868,722,983	393,667,580,085
인천 서구	83.40%	13	503,185,169,244	603,346,315,360
인천 강화군	78.59%	6	364,702,552,147	464,045,340,897
인천 옹진군	79.20%	7	260,731,976,230	329,218,408,380
광주 본청	90.67%	18	4,225,301,358,452	4,659,908,729,454
광주 동구	81.37%	5	221,355,472,140	272,030,486,500
광주 서구	88.86%	3	357,949,182,641	402,821,994,270
광주 남구	86.41%	5	309,469,376,670	358,127,249,902
광주 북구	92.72%	3	504,264,909,941	543,858,790,776
광주 광산구	88.13%	5	479,970,739,748	544,609,281,500
대전 본청	83.12%	15	3,693,530,375,996	4,443,506,963,849
대전 동구	92.16%	8	368,639,459,360	399,994,529,980
대전 중구	86.25%	7	351,953,883,811	408,069,383,970
대전 서구	87.73%	8	478,639,113,156	545,594,991,660
대전 유성구	81.25%	6	394,320,140,917	485,336,342,440
대전 대덕구	87.51%	5	299,865,037,561	342,681,808,440
울산 본청	84.73%	10	2,867,830,834,565	3,384,577,661,880
울산 중구	82.51%	4	266,745,480,225	323,285,656,230
울산 남구	78.65%	6	345,681,407,963	439,509,887,300
울산 동구	87.75%	5	217,490,123,352	247,858,837,665
울산 북구	82.21%	6	230,891,839,439	280,839,255,440
울산 울주군	71.15%	9	583,715,847,271	820,414,088,290
세종 본청	76.95%	14	1,012,831,038,418	1,316,181,837,050
경기 본청	88.81%	12	19,524,668,681,594	21,984,394,640,235
경기 수원시	75.78%	13	1,955,737,388,355	2,580,878,737,740
경기 성남시	66.32%	11	1,781,103,822,727	2,685,528,953,483
경기 고양시	80.98%	14	1,643,590,596,270	2,029,535,520,280
경기 용인시	84.85%	12	1,944,666,174,139	2,291,954,656,378



단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
경기 부천시	81.25%	13	1,384,592,779,472	1,704,204,367,770
경기 안산시	74.81%	10	1,199,497,622,122	1,603,457,519,546
경기 안양시	83.64%	10	1,063,728,115,073	1,271,799,531,160
경기 남양주시	82.45%	13	1,092,759,852,832	1,325,291,089,830
경기 화성시	72.18%	15	1,553,244,097,154	2,151,920,664,270
경기 평택시	77.51%	18	1,291,372,764,776	1,665,976,721,619
경기 의정부시	69.20%	19	812,192,351,072	1,173,628,101,369
경기 시흥시	56.87%	15	1,050,010,769,122	1,846,211,528,740
경기 파주시	85.73%	14	879,778,517,800	1,026,254,392,490
경기 광명시	77.48%	11	598,798,116,990	772,831,478,810
경기 김포시	81.67%	16	991,290,129,423	1,213,725,196,280
경기 군포시	77.74%	11	585,821,727,757	753,543,083,150
경기 광주시	85.76%	12	660,868,833,362	770,581,616,010
경기 이천시	73.28%	12	629,225,468,307	858,624,720,620
경기 양주시	78.79%	14	577,143,558,720	732,521,124,430
경기 오산시	70.84%	10	396,499,836,852	559,692,328,240
경기 구리시	69.51%	12	402,596,264,420	579,190,240,310
경기 안성시	77.70%	14	594,899,050,972	765,666,691,420
경기 포천시	79.42%	13	631,117,151,558	794,701,941,655
경기 의왕시	73.85%	10	310,010,084,780	419,776,964,150
경기 하남시	70.60%	11	424,896,189,210	601,833,316,920
경기 여주시	75.72%	15	491,528,813,830	649,104,653,200
경기 동두천시	71.56%	12	318,274,258,690	444,778,193,310
경기 과천시	86.13%	8	292,161,613,640	339,206,198,830
경기 양평군	84.24%	10	494,490,308,397	586,974,558,140
경기 가평군	77.52%	10	420,587,315,866	542,578,949,370
경기 연천군	78.04%	9	377,933,582,063	484,267,444,040
강원 본청	86.18%	5	4,617,031,261,985	5,357,182,490,705
강원 춘천시	84.97%	12	908,146,983,874	1,068,816,044,787
강원 원주시	75.80%	12	880,781,781,150	1,162,041,841,152
강원 강릉시	84.33%	12	733,040,789,127	869,209,695,576
강원 동해시	87.21%	9	301,239,758,155	345,433,060,090
강원 태백시	72.61%	11	281,787,319,184	388,109,986,487
강원 속초시	84.10%	11	286,330,190,994	340,472,559,108
강원 삼척시	78.85%	11	454,727,918,190	576,715,378,373
강원 홍천군	77.39%	11	459,904,353,350	594,242,150,873
강원 횡성군	75.34%	12	341,280,138,063	452,962,996,690
강원 영월군	78.80%	11	335,832,519,455	426,173,141,840
강원 평창군	77.84%	9	366,730,607,944	471,117,492,757
강원 정선군	72.85%	10	331,897,288,176	455,571,503,792
강원 철원군	78.85%	9	316,822,469,323	401,826,042,298
강원 화천군	73.85%	13	228,035,162,309	308,797,168,824
강원 양구군	65.65%	9	218,110,117,298	332,244,377,378
강원 인제군	77.27%	10	315,445,355,725	408,261,780,535

단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
강원 고성군	77.55%	7	273,952,587,405	353,264,506,079
강원 양양군	78.90%	8	236,007,307,521	299,106,662,511
충북 본청	90.64%	8	3,901,809,373,692	4,304,850,549,750
충북 (신)청주시	83.10%	10	2,090,876,491,870	2,516,051,657,586
충북 충주시	74.03%	13	732,774,343,840	989,768,991,080
충북 제천시	80.32%	11	571,385,678,750	711,405,455,280
충북 보은군	78.62%	10	292,195,794,130	371,633,183,160
충북 옥천군	73.87%	13	346,951,137,860	469,692,928,040
충북 영동군	69.94%	12	351,927,709,310	503,209,569,340
충북 증평군	80.20%	6	177,034,780,355	220,748,288,160
충북 진천군	80.74%	11	360,773,350,600	446,806,334,060
충북 괴산군	78.80%	12	365,532,878,710	463,881,128,890
충북 음성군	80.87%	12	452,465,901,276	559,464,023,210
충북 단양군	75.24%	12	273,250,963,400	363,163,579,270
충남 본청	88.87%	9	5,577,721,584,472	6,276,231,175,338
충남 천안시	78.83%	11	1,305,364,702,863	1,655,877,999,881
충남 공주시	73.52%	14	571,557,482,940	777,398,453,350
충남 보령시	77.14%	18	549,035,169,504	711,743,567,668
충남 아산시	74.20%	16	876,993,015,678	1,181,995,669,748
충남 서산시	82.22%	14	677,245,923,976	823,707,397,800
충남 논산시	81.78%	15	586,806,852,260	717,585,865,730
충남 계룡시	76.76%	7	152,282,950,846	198,391,738,770
충남 당진시	73.58%	20	658,929,170,844	895,534,020,470
충남 금산군	83.37%	11	352,011,297,600	422,237,324,040
충남 부여군	76.51%	12	475,793,762,711	621,909,951,194
충남 서천군	78.44%	9	378,136,907,049	482,101,945,000
충남 청양군	76.60%	12	284,885,831,925	371,930,148,660
충남 홍성군	84.70%	11	478,163,930,357	564,505,501,683
충남 예산군	76.20%	11	436,070,500,270	572,291,266,650
충남 태안군	71.09%	13	426,583,787,729	600,071,591,129
전북 본청	93.00%	5	5,433,293,019,642	5,842,427,072,790
전북 전주시	82.93%	10	1,365,288,071,539	1,646,283,398,170
전북 군산시	84.20%	15	937,576,533,579	1,113,507,399,966
전북 익산시	81.57%	10	965,930,993,800	1,184,125,283,754
전북 정읍시	85.14%	10	661,523,902,547	777,002,495,710
전북 남원시	85.42%	8	540,167,350,619	632,355,516,460
전북 김제시	80.33%	8	579,322,191,670	721,158,295,260
전북 완주군	73.47%	9	525,196,890,330	714,808,822,480
전북 진안군	76.25%	9	303,024,047,190	397,406,759,260
전북 무주군	71.66%	11	263,924,945,641	368,314,736,850
전북 장수군	75.54%	5	270,084,305,796	357,554,753,940
전북 임실군	72.58%	10	322,672,093,879	444,591,460,019
전북 순창군	72.85%	5	283,679,272,163	389,403,681,060
전북 고창군	76.75%	6	412,575,540,240	537,549,946,960



단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
전북 부안군	75.45%	10	384,562,778,190	509,668,462,950
전남 본청	90.24%	8	6,186,559,218,971	6,855,610,486,530
전남 목포시	86.12%	8	617,123,910,932	716,567,843,200
전남 여수시	78.57%	14	936,707,946,692	1,192,241,768,200
전남 순천시	73.46%	14	846,540,342,266	1,152,429,244,910
전남 나주시	73.10%	16	556,928,569,099	761,919,555,160
전남 광양시	78.72%	19	558,989,936,435	710,141,143,200
전남 담양군	80.11%	9	316,641,723,990	395,257,452,000
전남 곡성군	75.63%	9	277,309,728,579	366,661,764,690
전남 구례군	77.68%	6	233,171,146,490	300,183,417,840
전남 고흥군	79.49%	9	526,666,759,470	662,529,752,000
전남 보성군	75.03%	13	348,925,282,614	465,076,009,950
전남 화순군	77.21%	15	420,421,252,963	544,486,829,890
전남 장흥군	77.65%	11	346,754,303,843	446,577,425,602
전남 강진군	76.78%	10	314,412,947,000	409,517,675,590
전남 해남군	74.91%	11	491,446,060,860	656,070,702,710
전남 영암군	83.56%	12	392,196,294,391	469,362,144,000
전남 무안군	71.65%	7	382,587,554,800	533,991,343,160
전남 함평군	83.48%	14	377,714,402,909	452,468,557,940
전남 영광군	75.91%	9	407,213,505,130	536,473,627,446
전남 장성군	69.09%	10	327,653,866,663	474,222,325,590
전남 완도군	74.49%	7	392,295,925,078	526,669,386,470
전남 진도군	73.51%	8	313,072,459,302	425,899,481,392
전남 신안군	67.21%	7	414,512,256,190	616,751,428,592
경북 본청	91.86%	8	7,822,643,324,009	8,515,996,195,924
경북 포항시	86.11%	13	1,316,867,141,954	1,529,360,359,757
경북 경주시	71.16%	17	1,027,737,420,471	1,444,241,570,085
경북 김천시	67.46%	15	641,215,895,310	950,555,517,910
경북 안동시	80.14%	17	885,966,785,341	1,105,560,233,086
경북 구미시	82.71%	16	1,236,943,535,590	1,495,507,799,390
경북 영주시	76.06%	12	542,824,746,481	713,635,772,920
경북 영천시	72.64%	8	589,610,150,240	811,682,220,679
경북 상주시	78.32%	10	628,925,897,387	803,048,939,894
경북 문경시	82.19%	12	522,068,929,986	635,233,355,120
경북 경산시	78.55%	13	710,381,450,371	904,359,743,464
경북 군위군	69.46%	10	251,959,789,179	362,764,278,880
경북 의성군	74.49%	10	468,921,461,995	629,510,311,737
경북 청송군	80.40%	11	284,264,861,700	353,549,426,000
경북 영양군	77.69%	10	227,865,853,497	293,301,932,527
경북 영덕군	75.68%	14	326,536,501,456	431,451,066,020
경북 청도군	72.13%	10	330,176,914,510	457,758,637,247
경북 고령군	76.28%	7	271,860,772,570	356,376,237,997
경북 성주군	81.32%	11	408,144,913,204	501,920,555,270
경북 칠곡군	83.13%	11	454,978,434,290	547,304,990,940

단체명	예산집행률 (A÷B)×100	회계수	세출결산액 A	예산현액 B
경북 예천군	83.72%	9	372,058,691,326	444,393,315,180
경북 봉화군	78.56%	9	310,570,749,050	395,336,569,433
경북 울진군	55.86%	11	499,695,676,160	894,534,026,000
경북 울릉군	72.19%	6	147,532,496,988	204,363,320,130
경남 본청	88.50%	8	7,931,390,535,132	8,962,112,950,300
경남 (신)창원시	79.14%	30	2,393,789,833,346	3,024,885,244,934
경남 진주시	64.39%	17	887,113,880,468	1,377,754,756,126
경남 통영시	76.39%	7	473,196,170,500	619,418,068,240
경남 사천시	76.52%	15	480,891,247,477	628,440,846,262
경남 김해시	85.65%	14	1,255,565,745,762	1,465,851,816,468
경남 밀양시	80.25%	15	561,304,320,715	699,429,773,137
경남 거제시	82.29%	9	667,587,731,493	811,213,793,530
경남 양산시	81.98%	11	736,571,640,636	898,523,517,500
경남 의령군	73.07%	11	318,920,209,594	436,432,347,850
경남 함안군	82.55%	12	366,556,217,232	444,018,690,190
경남 창녕군	77.70%	11	379,251,529,217	488,127,295,845
경남 고성군	74.81%	13	349,016,884,046	466,554,248,120
경남 남해군	74.55%	9	330,020,634,203	442,701,138,319
경남 하동군	78.60%	10	352,654,861,573	448,642,939,962
경남 산청군	76.61%	12	325,292,709,570	424,635,029,720
경남 함양군	77.43%	12	344,364,489,150	444,732,108,680
경남 거창군	72.36%	10	419,210,505,805	579,340,259,510
경남 합천군	77.99%	9	454,616,700,006	582,931,362,222
제주 본청	81.16%	23	3,845,446,293,321	4,738,392,931,124



정책사업투자비비율

(단위: 원)

단체명	정책사업투자비비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전체	행정운영비	재무활동	정책사업 a	전체	행정운영비	재무활동	정책사업 b	전체	행정운영비	재무활동	정책사업 c	
서울 본청	20.71%	4,176,149,842,951	4,063,247,987,301	0	70,866,864,650	3,992,381,122,651	362,092,360,300	0	0	362,092,360,300	249,190,504,650	0	70,866,864,650	178,323,640,000	20,161,698,775,113
서울 종로구	25.12%	49,102,007,260	49,833,602,110	57,696,300	673,898,550	49,102,007,260	0	0	0	0	673,898,550	0	673,898,550	0	195,432,577,780
서울 중구	16.71%	28,451,526,780	28,686,864,440	2,343,510	335,994,150	28,348,526,780	103,000,000	0	0	103,000,000	335,994,150	0	335,994,150	0	170,300,062,921
서울 용산구	14.26%	26,028,179,340	25,993,179,340	0	0	25,993,179,340	35,000,000	0	0	35,000,000	0	0	0	0	182,569,868,787
서울 성동구	11.71%	28,008,060,200	28,673,237,080	8,472,750	656,704,130	28,008,060,200	0	0	0	0	656,704,130	0	656,704,130	0	239,259,922,980
서울 광진구	14.07%	34,395,358,850	34,609,799,050	182,040,200	0	34,427,758,850	0	0	0	0	32,400,000	0	0	32,400,000	244,513,554,472
서울 동대문구	10.61%	30,997,710,870	31,029,158,810	31,447,940	0	30,997,710,870	0	0	0	0	0	0	0	0	292,117,227,620
서울 중랑구	10.91%	36,337,997,900	36,429,158,560	91,160,660	0	36,337,997,900	0	0	0	0	0	0	0	0	333,073,726,591
서울 성북구	9.84%	37,437,331,528	37,457,914,448	20,582,920	0	37,437,331,528	0	0	0	0	0	0	0	0	380,553,066,100
서울 강북구	13.78%	43,606,490,899	44,787,870,829	93,415,820	1,127,964,110	43,566,490,899	40,000,000	0	0	40,000,000	1,127,964,110	0	1,127,964,110	0	316,472,304,556
서울 도봉구	15.33%	45,452,917,066	45,433,115,636	20,198,570	0	45,412,917,066	40,000,000	0	0	40,000,000	0	0	0	0	296,558,917,573
서울 노원구	10.10%	49,827,254,450	49,792,261,000	99,006,550	0	49,693,254,450	134,000,000	0	0	134,000,000	0	0	0	0	493,451,906,940
서울 은평구	8.49%	33,853,530,791	33,815,743,671	41,212,880	0	33,774,530,791	79,000,000	0	0	79,000,000	0	0	0	0	398,954,157,693
서울 서대문구	11.66%	28,843,992,080	28,632,695,150	1,903,070	0	28,630,792,080	213,200,000	0	0	213,200,000	0	0	0	0	247,354,350,141
서울 마포구	12.97%	38,776,015,834	38,805,112,964	29,097,130	0	38,776,015,834	0	0	0	0	0	0	0	0	298,872,827,895
서울 양천구	14.17%	48,248,004,490	48,188,208,190	24,203,700	0	48,164,004,490	84,000,000	0	0	84,000,000	0	0	0	0	340,447,559,648
서울 강서구	7.05%	31,880,859,560	31,416,502,690	105,643,130	0	31,310,859,560	570,000,000	0	0	570,000,000	0	0	0	0	452,410,498,140
서울 구로구	13.99%	48,437,963,440	48,498,423,070	60,459,630	0	48,437,963,440	0	0	0	0	0	0	0	0	346,270,494,650
서울 금천구	9.18%	19,842,298,370	19,668,734,050	16,825,680	0	19,651,908,370	190,390,000	0	0	190,390,000	0	0	0	0	216,189,329,620
서울 영등포구	15.94%	49,486,478,090	49,517,073,650	30,595,560	0	49,486,478,090	0	0	0	0	0	0	0	0	310,381,803,132
서울 동작구	7.68%	20,563,729,345	21,086,451,465	16,966,470	795,755,650	20,273,729,345	290,000,000	0	0	290,000,000	795,755,650	0	795,755,650	0	267,778,461,974
서울 관악구	10.43%	37,176,630,822	37,333,364,052	13,655,090	163,078,140	37,156,630,822	20,000,000	0	0	20,000,000	163,078,140	0	163,078,140	0	356,443,793,598
서울 서초구	15.87%	46,589,457,320	46,599,822,760	10,365,440	0	46,589,457,320	0	0	0	0	0	0	0	0	293,616,042,138
서울 강남구	11.41%	50,265,354,768	51,760,167,248	259,180,140	1,235,632,340	50,265,354,768	0	0	0	0	1,235,632,340	0	1,235,632,340	0	440,355,255,807

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액												정책사업비 결산액 B	
		소계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책 사업 a	전 체	행정운영비	재무활동	정 책 사업 b	전 체	행정운영비	재무활동		정 책 사업 c
서울 송파구	12.16%	49,129,367,227	49,217,873,517	88,506,290	0	49,129,367,227	0	0	0	0	0	0	0	0	403,889,654,000
서울 강동구	11.04%	35,470,338,940	36,879,196,350	8,133,370	1,661,124,040	35,209,938,940	260,400,000	0	0	260,400,000	768,219,000	0	768,219,000	0	321,431,342,722
부산 본청	22.35%	1,573,063,511,902	1,759,743,087,722	2,288,022,820	269,653,000,000	1,487,802,064,902	87,450,000,000	0	0	87,450,000,000	271,841,553,000	0	269,653,000,000	2,188,553,000	7,039,577,334,787
부산 중구	27.29%	21,730,670,300	21,755,747,370	25,077,070	0	21,730,670,300	0	0	0	0	0	0	0	0	79,629,059,430
부산 서구	24.26%	42,838,428,130	42,821,771,130	3,343,000	0	42,818,428,130	20,000,000	0	0	20,000,000	0	0	0	0	176,571,781,943
부산 동구	19.46%	28,909,585,140	28,947,595,950	46,010,810	0	28,901,585,140	8,000,000	0	0	8,000,000	0	0	0	0	148,557,108,490
부산 영도구	16.93%	29,264,876,320	29,282,089,270	17,212,950	0	29,264,876,320	0	0	0	0	0	0	0	0	172,883,709,530
부산 진구	14.57%	47,989,560,260	48,058,930,590	104,370,330	0	47,954,560,260	35,000,000	0	0	35,000,000	0	0	0	0	329,375,403,620
부산 동래구	16.61%	35,317,987,300	35,400,510,160	82,522,860	0	35,317,987,300	0	0	0	0	0	0	0	0	212,682,242,710
부산 남구	16.81%	41,591,823,010	41,778,092,420	186,269,410	0	41,591,823,010	0	0	0	0	0	0	0	0	247,401,972,050
부산 북구	15.60%	45,835,928,380	45,749,939,790	13,941,410	0	45,735,998,380	99,930,000	0	0	99,930,000	0	0	0	0	293,736,133,210
부산 해운대구	18.11%	66,863,995,080	66,981,677,870	117,682,790	0	66,863,995,080	0	0	0	0	0	0	0	0	369,248,250,660
부산 사하구	17.71%	56,997,265,500	56,986,500,840	7,235,340	0	56,979,265,500	18,000,000	0	0	18,000,000	0	0	0	0	321,754,791,100
부산 금정구	21.05%	51,059,855,910	51,196,374,840	146,518,930	0	51,049,855,910	10,000,000	0	0	10,000,000	0	0	0	0	242,615,718,130
부산 강서구	43.66%	82,837,891,762	82,956,317,042	118,425,280	0	82,837,891,762	0	0	0	0	0	0	0	0	189,754,726,104
부산 연제구	15.61%	30,358,076,230	30,355,131,930	47,055,700	0	30,308,076,230	50,000,000	0	0	50,000,000	0	0	0	0	194,455,967,480
부산 수영구	19.60%	33,522,314,980	33,561,348,040	49,033,060	0	33,512,314,980	10,000,000	0	0	10,000,000	0	0	0	0	171,038,099,910
부산 사상구	17.91%	42,706,247,500	42,812,365,220	106,117,720	0	42,706,247,500	0	0	0	0	0	0	0	0	238,394,063,240
부산 기장군	55.41%	247,289,283,015	247,948,226,265	32,978,250	755,965,000	247,159,283,015	130,000,000	0	0	130,000,000	755,965,000	0	755,965,000	0	446,263,471,111
대구 본청	20.11%	964,458,624,053	1,044,237,674,263	724,928,210	173,341,122,000	870,171,624,053	94,687,000,000	0	0	94,687,000,000	173,741,122,000	0	173,341,122,000	400,000,000	4,795,964,903,589
대구 중구	21.43%	26,252,964,450	26,353,411,550	100,447,100	0	26,252,964,450	0	0	0	0	0	0	0	0	122,520,324,783
대구 동구	13.65%	50,482,994,629	50,533,619,239	50,624,610	0	50,482,994,629	0	0	0	0	0	0	0	0	369,726,294,579
대구 서구	11.48%	23,399,046,150	23,451,372,660	52,326,510	0	23,399,046,150	0	0	0	0	0	0	0	0	203,851,703,590
대구 남구	13.30%	25,265,675,100	25,342,129,190	76,454,090	0	25,265,675,100	0	0	0	0	0	0	0	0	189,960,884,693
대구 북구	14.33%	53,347,637,769	53,377,615,569	29,977,800	0	53,347,637,769	0	0	0	0	0	0	0	0	372,363,302,716



III. 지방재정분석 지표 기초자료

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액												정책사업비 결산액 B	
		소 계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책 사업 a	전 체	행정운영비	재무활동	정 책 사업 b	전 체	행정운영비	재무활동		정 책 사업 c
대구 수성구	14.01%	49,979,195,810	49,980,766,530	1,570,720	0	49,979,195,810	0	0	0	0	0	0	0	0	356,765,593,534
대구 달서구	11.03%	51,050,249,623	51,158,376,413	108,126,790	0	51,050,249,623	0	0	0	0	0	0	0	0	462,809,534,933
대구 달성군	40.83%	144,711,545,105	145,333,848,745	262,210,450	360,093,190	144,711,545,105	0	0	0	0	360,093,190	0	360,093,190	0	354,441,867,343
인천 본청	24.22%	1,475,703,959,682	1,226,510,427,882	287,468,200	4,426,000,000	1,221,796,959,682	267,727,000,000	0	0	267,727,000,000	18,246,000,000	0	4,426,000,000	13,820,000,000	6,092,980,776,443
인천 중구	33.38%	67,438,261,356	67,596,752,356	158,491,000	0	67,438,261,356	0	0	0	0	0	0	0	0	202,022,634,975
인천 동구	17.74%	18,991,754,600	19,014,125,440	22,370,840	0	18,991,754,600	0	0	0	0	0	0	0	0	107,039,966,595
인천 남구	15.47%	58,172,150,205	58,217,829,735	45,679,530	0	58,172,150,205	0	0	0	0	0	0	0	0	376,103,241,561
인천 연수구	9.90%	24,703,195,270	24,813,544,850	110,349,580	0	24,703,195,270	0	0	0	0	0	0	0	0	249,412,891,471
인천 남동구	13.84%	59,668,866,910	59,733,928,480	65,061,570	0	59,668,866,910	0	0	0	0	0	0	0	0	431,225,912,645
인천 부평구	10.65%	50,014,468,962	50,192,524,122	178,055,160	0	50,014,468,962	0	0	0	0	0	0	0	0	469,649,238,671
인천 계양구	14.44%	39,832,829,689	39,857,461,429	24,631,740	0	39,832,829,689	0	0	0	0	0	0	0	0	275,787,738,202
인천 서구	20.85%	88,065,704,715	88,199,722,775	134,018,060	0	88,065,704,715	0	0	0	0	0	0	0	0	422,441,922,782
인천 강화군	52.28%	155,721,742,516	157,472,234,146	67,441,440	1,683,050,190	155,721,742,516	0	0	0	0	1,683,050,190	0	1,683,050,190	0	297,864,835,879
인천 옹진군	59.87%	120,681,916,180	120,562,202,720	46,686,540	0	120,515,516,180	166,400,000	0	0	166,400,000	0	0	0	0	201,567,179,140
광주 본청	21.99%	707,649,009,396	692,544,018,166	2,294,486,660	23,090,622,810	667,158,908,696	41,645,100,700	0	0	41,645,100,700	20,682,186,950	0	19,527,186,950	1,155,000,000	3,217,631,445,117
광주 동구	17.31%	28,519,410,150	28,519,410,150	0	0	28,519,410,150	0	0	0	0	0	0	0	0	164,802,592,250
광주 서구	10.68%	30,620,776,920	30,749,088,650	128,311,730	0	30,620,776,920	0	0	0	0	0	0	0	0	286,659,888,320
광주 남구	14.31%	35,495,292,160	35,500,792,150	5,499,990	0	35,495,292,160	0	0	0	0	0	0	0	0	248,126,527,294
광주 북구	7.88%	32,524,840,777	32,524,840,777	0	0	32,524,840,777	0	0	0	0	0	0	0	0	412,578,493,560
광주 광산구	12.30%	47,959,705,610	50,116,994,840	64,270,230	1,268,019,000	48,784,705,610	0	0	0	0	2,093,019,000	0	1,268,019,000	825,000,000	389,874,254,922
대전 본청	28.86%	869,006,226,470	835,403,189,710	1,340,085,240	4,235,210,000	829,827,894,470	48,333,332,000	0	0	48,333,332,000	13,390,210,000	0	4,235,210,000	9,155,000,000	3,010,969,179,336
대전 동구	9.66%	28,036,945,680	28,037,319,680	374,000	0	28,036,945,680	0	0	0	0	0	0	0	0	290,356,647,710
대전 중구	15.54%	42,949,450,200	42,987,373,390	37,923,190	0	42,949,450,200	0	0	0	0	0	0	0	0	276,436,375,514
대전 서구	9.12%	35,703,220,383	35,740,967,223	37,746,840	0	35,703,220,383	0	0	0	0	0	0	0	0	391,291,302,222
대전 유성구	21.44%	67,807,609,780	67,834,534,270	26,924,490	0	67,807,609,780	0	0	0	0	0	0	0	0	316,248,111,497

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소 계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책사업 a	전 체	행정운영비	재무활동	정 책사업 b	전 체	행정운영비	재무활동	정 책사업 c	
대전 대덕구	15.17%	36,453,610,260	36,475,792,470	22,182,210	0	36,453,610,260	0	0	0	0	0	0	0	0	240,376,913,011
울산 본청	32.15%	678,296,604,617	698,301,550,797	62,937,000	18,122,009,180	680,116,604,617	0	0	0	0	19,942,009,180	0	18,122,009,180	1,820,000,000	2,109,972,922,352
울산 중구	25.29%	54,498,049,800	54,506,020,100	7,970,300	0	54,498,049,800	0	0	0	0	0	0	0	0	215,467,704,127
울산 남구	17.87%	48,683,260,340	49,700,284,300	1,190,380	1,115,833,580	48,583,260,340	100,000,000	0	0	100,000,000	1,115,833,580	0	1,115,833,580	0	272,471,738,590
울산 동구	26.82%	46,216,396,604	46,310,796,804	94,400,200	0	46,216,396,604	0	0	0	0	0	0	0	0	172,324,206,426
울산 북구	18.93%	35,239,378,036	35,254,646,276	15,268,240	0	35,239,378,036	0	0	0	0	0	0	0	0	186,165,275,789
울산 울주군	52.02%	260,072,352,740	260,289,086,320	0	216,733,580	260,072,352,740	0	0	0	0	216,733,580	0	216,733,580	0	499,904,672,486
세종 본청	42.22%	349,598,803,294	348,839,672,544	120,869,250	0	348,718,803,294	880,000,000	0	0	880,000,000	0	0	0	0	828,002,617,847
경기 본청	20.31%	3,540,545,336,034	3,368,471,808,814	3,226,472,780	0	3,365,245,336,034	175,300,000,000	0	0	175,300,000,000	0	0	0	0	17,431,136,382,260
경기 수원시	31.80%	472,561,724,599	541,570,441,039	68,284,324,430	734,392,010	472,551,724,599	10,000,000	0	0	10,000,000	831,746,010	97,354,000	734,392,010	0	1,486,004,916,496
경기 성남시	20.63%	282,158,844,900	285,085,113,970	581,032,470	2,434,192,000	282,069,889,500	88,955,400	0	0	88,955,400	2,434,192,000	0	2,434,192,000	0	1,368,020,954,581
경기 고양시	24.73%	306,479,885,200	308,393,739,420	991,886,070	0	307,401,853,350	178,031,850	0	0	178,031,850	1,100,000,000	0	0	1,100,000,000	1,239,473,431,440
경기 용인시	35.10%	497,284,770,890	485,391,438,820	81,267,930	0	485,310,170,890	11,974,600,000	0	0	11,974,600,000	0	0	0	0	1,416,877,541,037
경기 부천시	21.39%	211,718,079,500	211,522,711,160	293,304,660	0	211,229,406,500	488,673,000	0	0	488,673,000	0	0	0	0	989,754,665,490
경기 안산시	22.72%	230,573,190,960	234,596,305,830	3,743,352,870	279,762,000	230,573,190,960	0	0	0	0	0	0	0	0	1,015,004,059,927
경기 안양시	32.58%	273,544,323,710	273,622,060,600	168,536,890	0	273,453,523,710	90,800,000	0	0	90,800,000	0	0	0	0	839,616,116,066
경기 남양주시	32.10%	286,678,462,100	286,820,333,790	141,871,690	0	286,678,462,100	0	0	0	0	0	0	0	0	893,177,759,142
경기 화성시	46.28%	554,015,145,322	510,697,825,583	484,217,970	13,190,575,591	497,023,032,022	56,997,739,300	0	0	56,997,739,300	12,964,889,691	0	12,959,263,691	5,626,000	1,197,031,964,464
경기 평택시	48.09%	507,732,889,762	509,132,720,382	79,830,620	0	509,052,889,762	0	0	0	0	1,320,000,000	0	0	1,320,000,000	1,055,783,768,475
경기 의정부시	35.11%	242,408,827,420	243,127,731,420	0	0	243,127,731,420	96,096,000	0	0	96,096,000	815,000,000	0	0	815,000,000	690,371,797,712
경기 시흥시	45.82%	421,055,047,729	409,131,053,089	76,005,360	0	409,055,047,729	12,000,000,000	0	0	12,000,000,000	0	0	0	0	918,886,709,059
경기 파주시	32.23%	226,067,128,090	225,846,453,570	2,001,070	27,324,410	225,817,128,090	250,000,000	0	0	250,000,000	27,324,410	0	27,324,410	0	701,341,827,390
경기 광명시	23.61%	110,011,249,680	110,662,786,620	1,001,536,940	0	109,661,249,680	350,000,000	0	0	350,000,000	0	0	0	0	466,004,561,500
경기 김포시	54.71%	442,898,834,090	443,715,320,840	470,363,750	359,908,280	442,885,048,810	100,010,280	0	0	100,010,280	446,133,280	0	359,908,280	86,225,000	809,522,817,033
경기 군포시	44.22%	208,687,449,698	209,367,455,098	680,005,400	0	208,687,449,698	0	0	0	0	0	0	0	0	471,885,743,281



III. 지방재정분석 지표 기초자료

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책 사업 a	전 체	행정운영비	재무활동	정 책 사업 b	전 체	행정운영비	재무활동	정 책 사업 c	
경기 광주시	33.93%	174,378,129,781	175,697,779,471	3,348,441,690	0	172,349,337,781	2,028,792,000	0	0	2,028,792,000	0	0	0	0	513,870,571,729
경기 이천시	41.94%	214,414,608,992	214,665,890,532	198,165,310	39,960,000	214,427,765,222	20,000,000	0	0	20,000,000	73,116,230	0	39,960,000	33,156,230	511,225,128,135
경기 양주시	46.47%	210,306,332,440	209,790,693,970	189,361,530	75,000,000	209,526,332,440	780,000,000	0	0	780,000,000	0	0	0	0	452,578,631,410
경기 오산시	28.12%	89,442,027,665	89,554,113,165	112,085,500	0	89,442,027,665	0	0	0	0	0	0	0	0	318,052,848,766
경기 구리시	32.00%	102,356,160,810	102,446,506,050	108,345,240	0	102,338,160,810	18,000,000	0	0	18,000,000	0	0	0	0	319,851,497,420
경기 안성시	42.35%	202,376,448,530	203,000,808,030	25,039,500	599,320,000	202,376,448,530	0	0	0	0	599,320,000	0	599,320,000	0	477,831,118,664
경기 포천시	49.95%	255,226,982,110	255,609,802,690	55,114,220	327,706,360	255,226,982,110	0	0	0	0	327,706,360	0	327,706,360	0	510,917,207,062
경기 의왕시	34.04%	86,984,315,390	87,011,725,180	27,409,790	0	86,984,315,390	0	0	0	0	0	0	0	0	255,559,493,470
경기 하남시	44.97%	154,085,999,440	154,154,674,390	68,674,950	0	154,085,999,440	0	0	0	0	0	0	0	0	342,641,368,090
경기 여주시	47.74%	186,290,383,105	187,199,879,835	666,696,730	304,800,000	186,228,383,105	62,000,000	0	0	62,000,000	304,800,000	0	304,800,000	0	390,227,927,120
경기 동두천시	37.96%	99,199,953,630	99,272,293,730	87,340,100	0	99,184,953,630	15,000,000	0	0	15,000,000	0	0	0	0	261,310,969,120
경기 과천시	55.06%	124,214,088,290	124,162,285,920	13,197,630	0	124,149,088,290	65,000,000	0	0	65,000,000	0	0	0	0	225,601,933,000
경기 양평군	51.20%	201,430,495,010	202,986,003,410	6,758,400	0	202,979,245,010	15,000,000	0	0	15,000,000	1,563,750,000	0	0	1,563,750,000	393,389,806,247
경기 가평군	56.21%	182,079,018,670	182,464,054,540	21,324,370	422,711,500	182,020,018,670	59,000,000	0	0	59,000,000	422,711,500	0	422,711,500	0	323,932,708,276
경기 연천군	55.26%	169,047,943,260	169,371,048,850	349,805,590	0	169,021,243,260	26,700,000	0	0	26,700,000	0	0	0	0	305,919,511,588
강원 본청	52.51%	2,100,327,114,619	2,040,616,268,629	239,154,010	0	2,040,377,114,619	59,950,000,000	0	0	59,950,000,000	0	0	0	0	3,999,786,991,431
강원 춘천시	40.16%	288,510,167,880	288,710,380,650	14,432,230	191,000,540	288,504,947,880	5,220,000	0	0	5,220,000	191,000,540	0	191,000,540	0	718,470,215,455
강원 원주시	40.40%	290,737,233,980	290,971,426,190	234,192,210	0	290,737,233,980	0	0	0	0	0	0	0	0	719,713,252,585
강원 강릉시	38.91%	229,009,806,191	229,010,481,401	20,675,210	0	228,989,806,191	20,000,000	0	0	20,000,000	0	0	0	0	588,573,111,884
강원 동해시	38.13%	85,733,181,447	85,674,539,647	24,358,200	0	85,650,181,447	83,000,000	0	0	83,000,000	0	0	0	0	224,821,356,329
강원 태백시	51.17%	102,470,572,661	102,472,836,601	2,263,940	0	102,470,572,661	0	0	0	0	0	0	0	0	200,242,964,664
강원 속초시	30.09%	58,154,585,184	58,168,447,584	13,862,400	0	58,154,585,184	0	0	0	0	0	0	0	0	193,245,962,939
강원 삼척시	58.57%	212,686,417,879	212,860,538,869	174,120,990	0	212,686,417,879	0	0	0	0	0	0	0	0	363,127,087,834
강원 홍천군	59.03%	228,985,545,054	229,086,416,314	130,871,260	0	228,955,545,054	30,000,000	0	0	30,000,000	0	0	0	0	387,915,176,511
강원 횡성군	58.40%	163,906,123,860	164,146,123,860	0	0	164,146,123,860	0	0	0	0	240,000,000	0	0	240,000,000	280,638,974,719

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책사업 a	전 체	행정운영비	재무활동	정 책사업 b	전 체	행정운영비	재무활동	정 책사업 c	
강원 영월군	60.57%	166,459,290,380	166,489,679,780	40,855,910	164,533,490	166,284,290,380	175,000,000	0	0	175,000,000	164,533,490	0	164,533,490	0	274,815,011,637
강원 평창군	64.25%	191,381,253,752	191,386,173,752	4,920,000	0	191,381,253,752	0	0	0	0	0	0	0	0	297,855,520,396
강원 정선군	59.88%	156,926,899,098	157,635,906,768	25,197,670	683,810,000	156,926,899,098	0	0	0	0	683,810,000	0	683,810,000	0	262,080,306,939
강원 철원군	58.26%	144,656,255,429	144,739,933,579	93,678,150	0	144,646,255,429	10,000,000	0	0	10,000,000	0	0	0	0	248,275,721,850
강원 화천군	53.16%	96,182,926,100	96,233,680,490	74,754,390	0	96,158,926,100	24,000,000	0	0	24,000,000	0	0	0	0	180,924,139,882
강원 양구군	60.50%	105,454,473,178	105,455,173,178	700,000	0	105,454,473,178	0	0	0	0	0	0	0	0	174,316,548,678
강원 인제군	64.47%	163,791,953,945	162,686,874,255	166,920,310	0	162,519,953,945	1,272,000,000	0	0	1,272,000,000	0	0	0	0	254,049,440,951
강원 고성군	60.04%	126,719,823,000	127,832,614,710	1,112,791,710	0	126,719,823,000	0	0	0	0	0	0	0	0	211,074,999,907
강원 양양군	55.23%	102,422,056,430	102,182,056,430	0	0	102,182,056,430	240,000,000	0	0	240,000,000	0	0	0	0	185,451,505,711
충북 본청	35.21%	1,231,081,188,440	1,137,687,416,220	730,745,290	0	1,136,956,670,930	94,124,517,510	0	0	94,124,517,510	0	0	0	0	3,496,235,572,102
충북 (신)청주시	38.22%	654,213,424,855	656,289,911,265	490,730,690	1,585,755,720	654,213,424,855	0	0	0	0	1,585,755,720	0	1,585,755,720	0	1,711,884,944,843
충북 충주시	47.42%	281,125,605,120	281,809,386,670	833,781,550	0	280,975,605,120	150,000,000	0	0	150,000,000	0	0	0	0	592,837,466,870
충북 제천시	44.98%	209,984,534,100	209,976,321,640	31,787,540	0	209,944,534,100	40,000,000	0	0	40,000,000	0	0	0	0	466,846,298,470
충북 보은군	53.92%	125,662,675,010	125,659,658,120	86,983,110	0	125,572,675,010	90,000,000	0	0	90,000,000	0	0	0	0	233,060,353,890
충북 옥천군	54.18%	149,675,398,040	149,697,342,310	51,944,270	0	149,645,398,040	30,000,000	0	0	30,000,000	0	0	0	0	276,246,941,130
충북 영동군	58.91%	168,157,950,390	168,202,282,920	98,332,530	0	168,103,950,390	54,000,000	0	0	54,000,000	0	0	0	0	285,427,893,150
충북 증평군	49.57%	71,871,836,430	71,890,511,750	18,675,320	0	71,871,836,430	0	0	0	0	0	0	0	0	144,999,384,560
충북 진천군	50.14%	148,929,325,860	148,656,017,560	26,691,700	0	148,629,325,860	300,000,000	0	0	300,000,000	0	0	0	0	297,022,130,630
충북 괴산군	62.27%	190,755,090,270	192,395,863,840	140,773,570	0	192,255,090,270	0	0	0	0	1,500,000,000	0	0	1,500,000,000	306,341,533,730
충북 음성군	45.66%	171,619,992,597	171,808,855,627	678,863,030	0	171,129,992,597	490,000,000	0	0	490,000,000	0	0	0	0	375,832,087,836
충북 단양군	51.32%	117,434,541,840	117,691,627,440	238,803,300	0	117,452,824,140	20,000,000	0	0	20,000,000	38,282,300	0	0	38,282,300	228,835,321,700
충남 본청	33.89%	1,563,049,950,266	1,549,159,631,696	109,681,430	0	1,549,049,950,266	111,220,000,000	0	97,220,000,000	14,000,000,000	0	0	0	0	4,611,574,692,620
충남 천안시	33.43%	364,434,541,398	366,437,212,998	621,109,600	1,383,812,000	364,432,291,398	2,250,000	0	0	2,250,000	1,383,812,000	0	1,383,812,000	0	1,090,292,421,261
충남 공주시	48.48%	218,743,668,890	214,182,009,100	461,340,210	0	213,720,668,890	5,023,000,000	0	0	5,023,000,000	0	0	0	0	451,226,450,220
충남 보령시	45.59%	189,434,906,405	189,604,403,625	329,877,220	0	189,274,526,405	160,380,000	0	0	160,380,000	0	0	0	0	415,550,905,775



III. 지방재정분석 지표 기초자료

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책 사업 a	전 체	행정운영비	재무활동	정 책 사업 b	전 체	행정운영비	재무활동	정 책 사업 c	
충남 아산시	42.31%	308,990,206,758	309,731,592,058	271,084,270	470,301,030	308,990,206,758	0	0	0	0	470,301,030	0	470,301,030	0	730,375,087,944
충남 서산시	46.87%	256,309,521,576	257,053,210,826	743,689,250	0	256,309,521,576	0	0	0	0	0	0	0	0	546,806,197,260
충남 논산시	44.98%	215,627,815,600	215,742,884,730	115,069,130	0	215,627,815,600	0	0	0	0	0	0	0	0	479,354,942,100
충남 계룡시	39.25%	44,568,126,980	44,570,551,420	2,424,440	0	44,568,126,980	0	0	0	0	0	0	0	0	113,551,561,149
충남 당진시	42.60%	221,203,543,060	221,464,708,370	281,165,310	0	221,183,543,060	20,000,000	0	0	20,000,000	0	0	0	0	519,211,489,384
충남 금산군	55.64%	160,397,165,700	160,089,797,760	62,632,060	0	160,027,165,700	370,000,000	0	0	370,000,000	0	0	0	0	288,257,279,376
충남 부여군	53.99%	212,081,808,090	212,112,040,530	11,232,440	0	212,100,808,090	0	0	0	0	19,000,000	0	0	19,000,000	392,845,634,984
충남 서천군	51.21%	157,555,064,552	157,628,905,612	173,841,060	0	157,455,064,552	100,000,000	0	0	100,000,000	0	0	0	0	307,679,218,996
충남 청양군	54.07%	125,090,049,360	125,268,158,230	178,108,870	0	125,090,049,360	0	0	0	0	0	0	0	0	231,346,064,007
충남 홍성군	52.02%	205,087,430,121	205,200,122,651	112,692,530	0	205,087,430,121	0	0	0	0	0	0	0	0	394,244,921,525
충남 예산군	53.61%	192,336,570,250	192,547,804,710	201,981,950	0	192,345,822,760	0	0	0	0	9,252,510	0	0	9,252,510	358,782,869,338
충남 태안군	54.67%	190,389,966,120	187,903,875,840	32,409,720	0	187,871,466,120	2,518,500,000	0	0	2,518,500,000	0	0	0	0	348,264,066,269
전북 본청	38.83%	1,891,585,867,390	1,795,794,727,290	339,648,340	0	1,795,455,078,950	96,130,788,440	0	0	96,130,788,440	0	0	0	0	4,871,828,393,708
전북 전주시	24.61%	264,246,869,340	264,775,550,020	269,591,440	928,369,310	263,577,589,270	699,739,740	0	0	699,739,740	958,828,980	0	928,369,310	30,459,670	1,073,553,939,467
전북 군산시	37.69%	284,809,131,319	284,303,794,139	223,491,740	0	284,080,302,399	728,828,920	0	0	728,828,920	0	0	0	0	755,659,921,366
전북 익산시	30.06%	231,945,485,475	231,923,187,495	80,188,920	62,393,100	231,780,605,475	164,880,000	0	0	164,880,000	0	0	0	0	771,696,615,048
전북 정읍시	40.78%	206,243,883,180	205,534,024,580	183,441,400	0	205,350,583,180	893,300,000	0	0	893,300,000	0	0	0	0	505,705,070,714
전북 남원시	50.44%	216,457,159,432	215,762,897,092	46,173,660	0	215,716,723,432	740,436,000	0	0	740,436,000	0	0	0	0	429,153,914,928
전북 김제시	50.75%	237,007,161,010	236,956,188,010	0	0	236,956,188,010	50,973,000	0	0	50,973,000	0	0	0	0	467,034,001,190
전북 완주군	50.10%	226,558,954,610	226,402,978,210	5,252,000	0	226,397,726,210	161,228,400	0	0	161,228,400	0	0	0	0	452,214,746,010
전북 진안군	61.09%	146,557,502,100	145,882,243,720	172,341,620	0	145,709,902,100	847,600,000	0	0	847,600,000	0	0	0	0	239,921,286,350
전북 무주군	56.58%	123,607,697,225	121,242,724,225	0	0	121,242,724,225	2,364,973,000	0	0	2,364,973,000	0	0	0	0	218,469,348,895
전북 장수군	59.50%	129,318,236,820	127,218,850,840	15,157,620	0	127,203,693,220	2,114,543,600	0	0	2,114,543,600	0	0	0	0	217,347,631,646
전북 임실군	61.87%	165,860,025,403	164,967,583,373	11,562,170	0	164,956,021,203	904,004,200	0	0	904,004,200	0	0	0	0	268,088,068,239
전북 순창군	57.17%	133,304,771,740	130,902,297,500	4,975,760	0	130,897,321,740	2,407,450,000	0	0	2,407,450,000	0	0	0	0	233,169,188,413

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액													정책사업비 결산액 B
		소 계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책사업 a	전 체	행정운영비	재무활동	정 책사업 b	전 체	행정운영비	재무활동	정 책사업 c	
전북 고창군	47.33%	160,869,978,709	160,859,974,339	13,395,630	0	160,846,578,709	23,400,000	0	0	23,400,000	0	0	0	0	339,854,288,289
전북 부안군	49.81%	156,279,091,130	156,348,907,050	79,415,920	0	156,269,491,130	9,600,000	0	0	9,600,000	0	0	0	0	313,773,532,890
전남 본청	44.07%	2,479,456,119,920	2,423,615,621,010	1,117,711,880	0	2,422,497,909,130	57,000,000,000	0	0	57,000,000,000	41,789,210	0	0	41,789,210	5,626,389,196,561
전남 목포시	25.09%	116,040,226,890	116,040,956,890	730,000	0	116,040,226,890	0	0	0	0	0	0	0	0	462,469,308,062
전남 여수시	38.67%	276,722,782,300	281,023,306,610	4,300,524,310	0	276,722,782,300	0	0	0	0	0	0	0	0	715,641,781,813
전남 순천시	44.34%	306,676,114,267	306,697,904,117	93,789,850	0	306,604,114,267	72,000,000	0	0	72,000,000	0	0	0	0	691,637,575,987
전남 나주시	41.36%	183,845,835,615	182,378,480,615	8,845,000	0	182,369,635,615	1,476,200,000	0	0	1,476,200,000	0	0	0	0	444,449,941,985
전남 광양시	47.05%	209,719,578,662	210,036,295,962	371,717,300	0	209,664,578,662	55,000,000	0	0	55,000,000	0	0	0	0	445,710,454,275
전남 담양군	50.07%	131,511,185,160	130,708,185,160	0	0	130,708,185,160	803,000,000	0	0	803,000,000	0	0	0	0	262,661,496,530
전남 곡성군	52.45%	114,074,077,878	113,090,673,878	2,796,000	0	113,087,877,878	986,200,000	0	0	986,200,000	0	0	0	0	217,511,713,639
전남 구례군	58.85%	111,324,036,740	111,231,616,420	5,179,680	0	111,226,436,740	97,600,000	0	0	97,600,000	0	0	0	0	189,173,180,330
전남 고흥군	53.25%	222,017,800,075	220,031,021,075	0	0	220,031,021,075	1,986,779,000	0	0	1,986,779,000	0	0	0	0	416,903,221,120
전남 보성군	48.48%	139,669,719,993	139,490,427,703	120,707,710	0	139,369,719,993	300,000,000	0	0	300,000,000	0	0	0	0	288,083,556,363
전남 화순군	44.32%	151,256,066,164	149,554,766,164	0	0	149,554,766,164	1,701,300,000	0	0	1,701,300,000	0	0	0	0	341,269,472,053
전남 장흥군	49.58%	141,971,234,300	140,357,856,140	38,621,840	0	140,319,234,300	1,652,000,000	0	0	1,652,000,000	0	0	0	0	286,337,816,003
전남 강진군	49.02%	124,215,848,922	124,145,848,922	0	0	124,145,848,922	70,000,000	0	0	70,000,000	0	0	0	0	253,418,334,948
전남 해남군	45.00%	183,420,791,540	183,198,802,050	54,010,510	0	183,144,791,540	276,000,000	0	0	276,000,000	0	0	0	0	407,599,865,603
전남 영암군	42.36%	136,063,144,790	136,049,516,790	16,372,000	0	136,033,144,790	30,000,000	0	0	30,000,000	0	0	0	0	321,232,786,256
전남 무안군	45.91%	142,225,171,080	142,496,101,780	270,930,700	0	142,225,171,080	0	0	0	0	0	0	0	0	309,812,320,800
전남 함평군	58.38%	189,521,827,945	190,952,767,945	940,000	0	190,951,827,945	370,000,000	0	0	370,000,000	1,800,000,000	0	0	1,800,000,000	324,626,199,989
전남 영광군	50.43%	164,953,267,596	164,169,743,216	318,475,620	0	163,851,267,596	1,102,000,000	0	0	1,102,000,000	0	0	0	0	327,099,554,196
전남 장성군	57.20%	155,903,975,380	155,655,056,760	3,981,380	0	155,651,075,380	252,900,000	0	0	252,900,000	0	0	0	0	272,536,791,933
전남 완도군	54.42%	177,234,637,290	177,204,637,290	0	0	177,204,637,290	30,000,000	0	0	30,000,000	0	0	0	0	325,670,829,718
전남 진도군	53.02%	136,646,341,170	136,595,114,550	8,773,380	0	136,586,341,170	60,000,000	0	0	60,000,000	0	0	0	0	257,746,040,182
전남 신안군	57.90%	201,716,909,240	201,716,909,240	0	0	201,716,909,240	0	0	0	0	0	0	0	0	348,391,553,830



III. 지방재정분석 지표 기초자료

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액												정책사업비 결산액 B	
		소 계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무활동	정 책 사업 a	전 체	행정운영비	재무활동	정 책 사업 b	전 체	행정운영비	재무활동		정 책 사업 c
경북 본청	42.43%	2,943,996,084,706	2,662,507,508,776	2,161,424,070	0	2,660,346,084,706	283,650,000,000	0	0	283,650,000,000	0	0	0	0	6,938,816,590,487
경북 포항시	35.26%	357,424,664,909	357,793,942,069	388,439,760	810,639,400	356,594,862,909	829,802,000	0	0	829,802,000	810,639,400	0	810,639,400	0	1,013,725,741,809
경북 경주시	43.53%	363,390,002,370	369,443,043,830	6,408,172,460	0	363,034,871,370	355,131,000	0	0	355,131,000	0	0	0	0	834,817,453,335
경북 김천시	50.54%	267,154,712,510	266,900,885,420	40,572,910	0	266,860,312,510	294,400,000	0	0	294,400,000	0	0	0	0	528,625,182,700
경북 안동시	54.32%	396,104,532,212	395,481,476,252	236,044,040	0	395,245,432,212	859,100,000	0	0	859,100,000	0	0	0	0	729,240,552,469
경북 구미시	49.11%	498,931,088,160	499,179,131,460	520,043,300	0	498,659,088,160	272,000,000	0	0	272,000,000	0	0	0	0	1,015,926,977,370
경북 영주시	48.06%	210,582,897,030	210,605,083,290	205,186,260	0	210,399,897,030	183,000,000	0	0	183,000,000	0	0	0	0	438,200,253,421
경북 영천시	47.50%	236,238,395,605	236,569,037,255	330,641,650	0	236,238,395,605	0	0	0	0	0	0	0	0	497,389,018,339
경북 상주시	47.73%	234,602,793,888	234,872,751,388	283,340,500	0	234,589,410,888	13,383,000	0	0	13,383,000	0	0	0	0	491,515,434,571
경북 문경시	54.18%	222,805,444,113	222,558,283,973	75,545,610	37,254,250	222,445,484,113	359,960,000	0	0	359,960,000	37,254,250	0	37,254,250	0	411,225,531,751
경북 경산시	44.08%	259,876,292,489	260,336,660,529	514,368,040	0	259,822,292,489	54,000,000	0	0	54,000,000	0	0	0	0	589,534,476,489
경북 군위군	64.96%	135,256,639,010	134,869,326,540	12,687,530	0	134,856,639,010	400,000,000	0	0	400,000,000	0	0	0	0	208,204,668,909
경북 의성군	56.46%	210,162,777,980	210,092,446,960	239,668,980	0	209,852,777,980	310,000,000	0	0	310,000,000	0	0	0	0	372,247,319,011
경북 청송군	58.66%	137,998,697,620	138,973,839,720	1,142,100	974,000,000	137,998,697,620	0	0	0	0	974,000,000	0	974,000,000	0	235,236,871,190
경북 영양군	61.18%	109,426,890,127	109,408,428,127	1,538,000	0	109,406,890,127	20,000,000	0	0	20,000,000	0	0	0	0	178,847,909,048
경북 영덕군	59.58%	156,329,778,323	156,319,778,323	0	0	156,319,778,323	10,000,000	0	0	10,000,000	0	0	0	0	262,372,362,389
경북 청도군	59.20%	158,889,028,830	163,104,673,250	215,644,420	4,000,000,000	158,889,028,830	0	0	0	0	4,000,000,000	0	4,000,000,000	0	268,398,873,066
경북 고령군	56.89%	126,481,800,307	126,461,800,307	0	0	126,461,800,307	20,000,000	0	0	20,000,000	0	0	0	0	222,317,728,100
경북 성주군	63.20%	191,469,917,250	191,451,251,250	3,334,000	0	191,447,917,250	22,000,000	0	0	22,000,000	0	0	0	0	302,980,275,414
경북 칠곡군	42.79%	159,408,540,070	159,408,540,070	0	0	159,408,540,070	0	0	0	0	0	0	0	0	372,548,300,340
경북 예천군	56.21%	169,614,080,210	169,847,125,210	272,045,000	0	169,575,080,210	39,000,000	0	0	39,000,000	0	0	0	0	301,740,103,010
경북 봉화군	62.93%	156,023,964,380	155,834,464,380	0	0	155,834,464,380	189,500,000	0	0	189,500,000	0	0	0	0	247,935,782,870
경북 울진군	61.20%	224,381,810,260	228,387,325,260	4,515,000	4,564,000,000	223,818,810,260	563,000,000	0	0	563,000,000	4,564,000,000	0	4,564,000,000	0	366,658,037,560
경북 울릉군	67.71%	78,487,300,501	77,927,672,061	70,371,560	0	77,857,300,501	630,000,000	0	0	630,000,000	0	0	0	0	115,909,632,543
경남 본청	27.41%	1,801,285,037,057	1,763,829,921,357	256,340,500	0	1,763,573,580,857	37,711,456,200	0	0	37,711,456,200	0	0	0	0	6,571,526,984,967

단 체 명	정책사업투자비율 (A÷B)×100	투자지출액												정책사업비 결산액 B	
		소 계 A=a+b-c	자본지출(400)				융자 및 출자(500)				공기업자본전출금(404)				
			전 체	행정운영비	재무 활동	정 책 사업 a	전 체	행정운영비	재무 활동	정 책 사업 b	전 체	행정운영비	재무 활동		정 책 사업 c
경남 (신)창원시	34.69%	651,854,119,796	656,862,897,206	5,274,774,110	0	651,588,123,096	1,435,996,700	0	0	1,435,996,700	1,170,000,000	0	0	1,170,000,000	1,878,934,831,914
경남 진주시	32.57%	228,016,895,406	222,847,895,406	0	0	222,847,895,406	5,169,000,000	0	0	5,169,000,000	0	0	0	0	700,165,443,206
경남 통영시	44.42%	166,474,820,120	166,515,796,950	40,976,830	0	166,474,820,120	0	0	0	0	0	0	0	0	374,795,708,280
경남 사천시	47.94%	180,636,094,158	179,220,457,358	0	0	179,220,457,358	1,415,636,800	0	0	1,415,636,800	0	0	0	0	376,771,692,799
경남 김해시	43.01%	425,050,688,560	425,317,623,240	266,934,680	0	425,050,688,560	0	0	0	0	0	0	0	0	988,185,773,697
경남 밀양시	51.82%	238,006,032,899	238,075,858,849	69,825,950	0	238,006,032,899	0	0	0	0	0	0	0	0	459,291,857,382
경남 거제시	48.52%	263,036,315,648	260,720,960,258	284,644,610	0	260,436,315,648	2,600,000,000	0	0	2,600,000,000	0	0	0	0	542,098,685,987
경남 양산시	44.83%	255,816,506,358	254,962,873,908	163,063,750	106,019,000	254,693,791,158	1,122,715,200	0	0	1,122,715,200	106,019,000	0	106,019,000	0	570,603,198,099
경남 의령군	60.08%	144,111,914,662	131,163,969,462	7,989,800	0	131,155,979,662	12,955,935,000	0	0	12,955,935,000	0	0	0	0	239,854,042,064
경남 함안군	54.33%	155,640,585,020	155,702,213,600	75,630,580	0	155,626,583,020	14,002,000	0	0	14,002,000	0	0	0	0	286,450,681,005
경남 창녕군	52.87%	160,790,939,505	160,854,535,365	63,595,860	0	160,790,939,505	0	0	0	0	0	0	0	0	304,103,618,967
경남 고성군	54.08%	152,556,952,460	151,918,995,440	26,949,980	0	151,892,045,460	664,907,000	0	0	664,907,000	0	0	0	0	282,071,120,715
경남 남해군	45.95%	118,065,145,636	118,045,145,636	0	0	118,045,145,636	20,000,000	0	0	20,000,000	0	0	0	0	256,940,167,115
경남 하동군	54.37%	156,467,187,081	156,506,787,471	116,100,390	0	156,390,687,081	76,500,000	0	0	76,500,000	0	0	0	0	287,775,494,363
경남 산청군	60.18%	162,697,676,815	155,161,176,815	0	0	155,161,176,815	7,536,500,000	0	0	7,536,500,000	0	0	0	0	270,361,914,170
경남 함양군	66.15%	190,838,541,470	185,724,475,470	0	0	185,724,475,470	5,114,066,000	0	0	5,114,066,000	0	0	0	0	288,504,152,510
경남 거창군	52.74%	180,841,764,976	179,209,040,956	40,675,980	0	179,168,364,976	1,673,400,000	0	0	1,673,400,000	0	0	0	0	342,862,645,775
경남 합천군	60.67%	228,856,252,164	227,535,252,164	0	0	227,535,252,164	1,321,000,000	0	0	1,321,000,000	0	0	0	0	377,233,949,586
제주 본청	49.96%	1,461,433,531,812	1,461,383,531,812	0	0	1,461,383,531,812	50,000,000	0	0	50,000,000	0	0	0	0	2,924,966,390,004



| 투융자심사사업 예산편성비율(자체심사 제외) |

(단위: 원)

단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수 비율(B)		
		소계	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
서울 본청	193.82%	237.33%	223,806,000,000	94,303,000,000	92.31%	12	13
서울 종로구	78.31%	69.01%	3,002,100,000	4,350,000,000	100.00%	2	2
서울 중구	129.54%	142.20%	21,360,550,000	15,021,100,000	100.00%	2	2
서울 용산구	0.00%	0.00%	0	0	0.00%	0	0
서울 성동구	83.40%	76.29%	1,766,000,000	2,315,000,000	100.00%	2	2
서울 광진구	50.25%	28.94%	1,250,000,000	4,320,000,000	100.00%	2	2
서울 동대문구	43.14%	18.77%	957,075,000	5,100,000,000	100.00%	1	1
서울 중랑구	79.20%	70.28%	2,519,000,000	3,584,000,000	100.00%	1	1
서울 성북구	50.21%	43.16%	4,385,200,000	10,161,000,000	66.67%	2	3
서울 강북구	100.00%	100.00%	570,000,000	570,000,000	100.00%	1	1
서울 도봉구	100.13%	100.19%	2,608,000,000	2,603,000,000	100.00%	2	2
서울 노원구	56.93%	38.47%	415,506,000	1,080,000,000	100.00%	1	1
서울 은평구	58.27%	61.81%	2,962,000,000	4,792,000,000	50.00%	1	2
서울 서대문구	97.11%	95.87%	15,201,000,000	15,856,000,000	100.00%	4	4
서울 마포구	54.29%	34.70%	3,357,850,000	9,678,000,000	100.00%	2	2
서울 양천구	55.92%	37.03%	6,258,160,000	16,900,000,000	100.00%	2	2
서울 강서구	0.00%	0.00%	0	0	0.00%	0	0
서울 구로구	67.59%	53.70%	6,549,000,000	12,196,000,000	100.00%	1	1
서울 금천구	83.61%	76.59%	6,220,000,000	8,121,000,000	100.00%	1	1
서울 영등포구	0.00%	0.00%	0	0	0.00%	0	0
서울 동작구	53.37%	33.39%	3,506,000,000	10,500,000,000	100.00%	1	1
서울 관악구	0.00%	0.00%	0	0	0.00%	0	0
서울 서초구	0.00%	0.00%	0	4,518,000,000	0.00%	0	1
서울 강남구	81.72%	73.88%	4,654,700,000	6,300,000,000	100.00%	2	2
서울 송파구	42.56%	17.95%	700,000,000	3,900,000,000	100.00%	2	2
서울 강동구	39.22%	13.17%	599,330,000	4,549,000,000	100.00%	1	1
부산 본청	54.87%	42.29%	34,564,500,000	81,727,000,000	84.21%	16	19
부산 중구	32.10%	2.99%	59,000,000	1,970,000,000	100.00%	1	1
부산 서구	30.90%	1.28%	7,000,000	545,000,000	100.00%	3	3
부산 동구	54.73%	35.33%	212,000,000	600,000,000	100.00%	1	1
부산 영도구	32.77%	3.96%	223,500,000	5,650,000,000	100.00%	3	3
부산 진구	134.25%	148.92%	2,904,019,000	1,950,000,000	100.00%	1	1
부산 동래구	0.00%	0.00%	0	0	0.00%	0	0
부산 남구	0.00%	0.00%	0	3,725,000,000	0.00%	0	1
부산 북구	30.00%	0.00%	0	1,000,000,000	100.00%	1	1
부산 해운대구	108.45%	112.07%	6,792,136,000	6,060,500,000	100.00%	3	3
부산 사하구	69.11%	55.88%	3,743,700,000	6,700,000,000	100.00%	2	2
부산 금정구	51.44%	44.92%	1,974,045,000	4,395,000,000	66.67%	2	3
부산 강서구	71.16%	58.80%	4,204,000,000	7,150,000,000	100.00%	2	2
부산 연제구	0.00%	0.00%	0	0	0.00%	0	0
부산 수영구	43.38%	19.12%	3,040,000,000	15,900,000,000	100.00%	1	1
부산 사상구	89.64%	85.20%	6,986,300,000	8,200,000,000	100.00%	2	

단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수 비율(B)		
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
부산 기장군	132.51%	146.44%	4,979,000,000	3,400,000,000	100.00%	2	2
대구 본청	57.48%	45.38%	68,520,262,000	151,000,000,000	85.71%	12	14
대구 중구	0.00%	0.00%	0	0	0.00%	0	0
대구 동구	73.82%	62.60%	3,508,000,000	5,604,000,000	100.00%	3	3
대구 서구	57.92%	39.89%	7,300,000,000	18,300,000,000	100.00%	3	3
대구 남구	150.16%	171.66%	7,002,000,000	4,079,000,000	100.00%	2	2
대구 북구	59.68%	42.40%	4,240,000,000	10,000,000,000	100.00%	2	2
대구 수성구	122.23%	131.75%	263,500,000	200,000,000	100.00%	1	1
대구 달서구	101.92%	102.74%	3,904,000,000	3,800,000,000	100.00%	3	3
대구 달성군	35.81%	22.58%	1,267,000,000	5,610,000,000	66.67%	2	3
인천 본청	0.00%	0.00%	0	20,800,000,000	0.00%	0	3
인천 중구	8.06%	0.81%	100,000,000	12,400,000,000	25.00%	1	4
인천 동구	59.25%	41.79%	1,028,000,000	2,460,000,000	100.00%	1	1
인천 남구	100.00%	100.00%	100,000,000	100,000,000	100.00%	1	1
인천 연수구	95.29%	93.27%	13,616,782,000	14,600,000,000	100.00%	2	2
인천 남동구	43.67%	19.53%	1,562,729,000	8,000,000,000	100.00%	1	1
인천 부평구	59.73%	42.48%	1,911,400,000	4,500,000,000	100.00%	1	1
인천 계양구	58.31%	40.44%	7,400,000,000	18,300,000,000	100.00%	3	3
인천 서구	0.00%	0.00%	0	0	0.00%	0	0
인천 강화군	0.00%	0.00%	0	0	0.00%	0	0
인천 옹진군	87.77%	82.53%	7,428,000,000	9,000,000,000	100.00%	3	3
광주 본청	25.76%	3.46%	23,700,000,000	684,300,000,000	77.78%	7	9
광주 동구	0.00%	0.00%	0	0	0.00%	0	0
광주 서구	72.37%	60.53%	1,029,000,000	1,700,000,000	100.00%	1	1
광주 남구	89.20%	84.57%	4,461,700,000	5,276,000,000	100.00%	2	2
광주 북구	100.00%	100.00%	1,500,000,000	1,500,000,000	100.00%	1	1
광주 광산구	0.00%	0.00%	0	0	0.00%	0	0
대전 본청	106.63%	109.47%	33,497,000,000	30,600,000,000	100.00%	2	2
대전 동구	0.00%	0.00%	0	0	0.00%	0	0
대전 중구	47.08%	24.40%	2,376,200,000	9,739,000,000	100.00%	2	2
대전 서구	93.68%	90.97%	6,350,000,000	6,980,000,000	100.00%	1	1
대전 유성구	35.03%	7.19%	1,690,121,000	23,518,000,000	100.00%	2	2
대전 대덕구	0.00%	0.00%	0	0	0.00%	0	0
울산 본청	38.48%	28.19%	26,156,420,000	92,800,000,000	62.50%	5	8
울산 중구	0.00%	0.00%	0	0	0.00%	0	0
울산 남구	76.74%	66.77%	8,947,700,000	13,400,000,000	100.00%	4	4
울산 동구	68.35%	54.79%	9,643,480,000	17,600,000,000	100.00%	4	4
울산 북구	100.75%	101.07%	1,415,000,000	1,400,000,000	100.00%	1	1
울산 울주군	86.73%	81.04%	114,881,068,000	141,750,000,000	100.00%	6	6
세종 본청	35.36%	7.66%	3,732,000,000	48,700,000,000	100.00%	1	1
경기 본청	83.89%	83.10%	21,147,000,000	25,447,000,000	85.71%	6	7
경기 수원시	65.40%	50.57%	6,145,000,000	12,152,000,000	100.00%	5	5
경기 성남시	139.29%	156.13%	3,122,571,000	2,000,000,000	100.00%	3	3



단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
경기 고양시	48.00%	25.71%	2,185,900,000	8,503,000,000	100.00%	3	3
경기 용인시	107.54%	110.77%	7,306,296,000	6,596,000,000	100.00%	2	2
경기 부천시	52.70%	32.42%	10,700,000,000	33,000,000,000	100.00%	2	2
경기 안산시	44.71%	29.59%	3,787,000,000	12,800,000,000	80.00%	4	5
경기 안양시	29.36%	20.51%	348,751,000	1,700,000,000	50.00%	1	2
경기 남양주시	97.20%	96.00%	2,400,000,000	2,500,000,000	100.00%	1	1
경기 화성시	156.24%	180.35%	37,693,000,000	20,900,000,000	100.00%	8	8
경기 평택시	53.81%	46.27%	22,300,000,000	48,200,000,000	71.43%	5	7
경기 의정부시	82.94%	87.88%	11,126,000,000	12,661,000,000	71.43%	5	7
경기 시흥시	78.60%	69.43%	8,540,000,000	12,300,000,000	100.00%	6	6
경기 파주시	83.98%	77.11%	9,932,237,000	12,880,000,000	100.00%	4	4
경기 광명시	47.81%	37.68%	20,800,000,000	55,200,000,000	71.43%	5	7
경기 김포시	56.20%	51.71%	6,716,500,000	12,988,000,000	66.67%	2	3
경기 군포시	69.03%	55.75%	41,256,850,000	74,000,000,000	100.00%	3	3
경기 광주시	48.92%	27.03%	2,000,000,000	7,400,000,000	100.00%	1	1
경기 이천시	0.00%	0.00%	0	0	0.00%	0	0
경기 양주시	18.75%	5.36%	300,000,000	5,600,000,000	50.00%	1	2
경기 오산시	163.76%	191.09%	4,204,000,000	2,200,000,000	100.00%	2	2
경기 구리시	12.99%	1.41%	1,775,872,000	126,060,000,000	40.00%	2	5
경기 안성시	65.30%	50.43%	3,530,000,000	7,000,000,000	100.00%	3	3
경기 포천시	39.40%	27.72%	6,034,000,000	21,770,000,000	66.67%	4	6
경기 의왕시	0.00%	0.00%	0	0	0.00%	0	0
경기 하남시	32.19%	13.84%	2,781,000,000	20,100,000,000	75.00%	3	4
경기 여주시	34.79%	28.27%	4,381,143,000	15,500,000,000	50.00%	2	4
경기 동두천시	102.43%	103.48%	4,139,100,000	4,000,000,000	100.00%	2	2
경기 과천시	0.00%	0.00%	0	4,360,000,000	0.00%	0	2
경기 양평군	58.90%	41.28%	2,229,155,000	5,400,000,000	100.00%	2	2
경기 가평군	95.08%	103.69%	9,228,500,000	8,900,000,000	75.00%	3	4
경기 연천군	82.73%	75.32%	5,800,000,000	7,700,000,000	100.00%	1	1
강원 본청	99.19%	98.84%	5,179,000	5,240,000	100.00%	4	4
강원 춘천시	80.01%	88.58%	12,800,000,000	14,450,000,000	60.00%	3	5
강원 원주시	90.52%	86.46%	4,980,333,000	5,760,000,000	100.00%	4	4
강원 강릉시	82.06%	74.37%	28,632,000,000	38,500,000,000	100.00%	5	5
강원 동해시	69.82%	56.89%	6,719,000,000	11,810,000,000	100.00%	4	4
강원 태백시	67.81%	54.02%	6,536,000,000	12,100,000,000	100.00%	4	4
강원 속초시	0.00%	0.00%	0	0	0.00%	0	0
강원 삼척시	80.06%	85.80%	10,165,700,000	11,848,700,000	66.67%	2	3
강원 홍천군	68.11%	65.15%	8,600,000	13,200,000	75.00%	3	4
강원 횡성군	91.63%	88.05%	3,610,000,000	4,100,000,000	100.00%	3	3
강원 영월군	74.63%	63.76%	11,795,090,000	18,500,000,000	100.00%	7	7
강원 평창군	97.52%	96.46%	20,980,600,000	21,750,000,000	100.00%	5	5
강원 정선군	69.07%	55.82%	14,175,200,000	25,394,000,000	100.00%	6	6
강원 철원군	54.70%	35.28%	5,857,080,000	16,600,000,000	100.00%	6	6

단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
강원 화천군	52.32%	31.88%	2,200,000,000	6,900,000,000	100.00%	3	3
강원 양구군	55.38%	36.25%	1,450,000,000	4,000,000,000	100.00%	2	2
강원 인제군	68.07%	54.38%	5,710,000,000	10,500,000,000	100.00%	6	6
강원 고성군	114.44%	120.62%	18,214,303,000	15,100,000,000	100.00%	4	4
강원 양양군	71.72%	59.60%	12,099,000,000	20,300,000,000	100.00%	2	2
충북 본청	102.43%	103.47%	12,778,000,000	12,350,000,000	100.00%	3	3
충북 (신)청주시	88.19%	83.12%	62,373,428,000	75,038,000,000	100.00%	12	12
충북 충주시	42.83%	18.33%	17,617,000,000	96,100,000,000	100.00%	4	4
충북 제천시	72.00%	60.00%	1,500,000,000	2,500,000,000	100.00%	1	1
충북 보은군	0.00%	0.00%	0	10,200,000,000	0.00%	0	2
충북 옥천군	0.00%	0.00%	0	2,400,000,000	0.00%	0	2
충북 영동군	84.86%	78.38%	5,800,000,000	7,400,000,000	100.00%	3	3
충북 증평군	53.89%	34.13%	1,809,000,000	5,300,000,000	100.00%	1	1
충북 진천군	53.33%	33.33%	400,000,000	1,200,000,000	100.00%	1	1
충북 괴산군	75.26%	64.65%	9,181,000,000	14,200,000,000	100.00%	4	4
충북 음성군	32.89%	4.13%	703,769,000	17,020,000,000	100.00%	2	2
충북 단양군	89.10%	84.43%	1,967,212,000	2,330,000,000	100.00%	1	1
충남 본청	81.99%	74.28%	2,124,300,000	2,860,000,000	100.00%	2	2
충남 천안시	39.13%	13.05%	3,314,609,000	25,400,000,000	100.00%	4	4
충남 공주시	55.67%	50.95%	3,312,000,000	6,500,000,000	66.67%	2	3
충남 보령시	91.84%	93.11%	25,120,000,000	26,980,000,000	88.89%	8	9
충남 아산시	52.96%	47.09%	3,668,000,000	7,790,000,000	66.67%	2	3
충남 서산시	41.00%	15.72%	2,059,840,000	13,103,000,000	100.00%	3	3
충남 논산시	75.44%	86.34%	7,027,730,000	8,140,000,000	50.00%	1	2
충남 계룡시	54.47%	34.96%	10,620,038,000	30,380,000,000	100.00%	3	3
충남 당진시	110.62%	115.17%	31,483,000,000	27,335,000,000	100.00%	11	11
충남 금산군	0.00%	0.00%	0	0	0.00%	0	0
충남 부여군	91.25%	87.50%	3,500,000,000	4,000,000,000	100.00%	1	1
충남 서천군	69.67%	56.67%	2,040,000,000	3,600,000,000	100.00%	2	2
충남 청양군	42.43%	17.75%	1,367,000,000	7,700,000,000	100.00%	1	1
충남 홍성군	62.44%	54.92%	3,278,455,000	5,970,000,000	80.00%	4	5
충남 예산군	64.30%	49.01%	13,937,596,000	28,440,000,000	100.00%	7	7
충남 태안군	166.82%	195.45%	4,300,000,000	2,200,000,000	100.00%	2	2
전북 본청	40.09%	14.41%	6,644,000,000	46,100,000,000	100.00%	2	2
전북 전주시	72.61%	60.87%	25,502,955,000	41,900,000,000	100.00%	14	14
전북 군산시	40.03%	27.86%	22,524,400,000	80,846,000,000	68.42%	13	19
전북 익산시	87.93%	82.75%	8,480,308,000	10,248,000,000	100.00%	5	5
전북 정읍시	92.77%	89.68%	4,663,242,000	5,200,000,000	100.00%	5	5
전북 남원시	109.47%	113.53%	16,916,000,000	14,900,000,000	100.00%	6	6
전북 김제시	27.62%	10.88%	5,656,520,000	51,980,000,000	66.67%	4	6
전북 완주군	56.54%	52.20%	12,790,000,000	24,500,000,000	66.67%	8	12
전북 진안군	30.73%	9.62%	6,300,000,000	65,500,000,000	80.00%	4	5
전북 무주군	85.17%	78.82%	8,150,000,000	10,340,000,000	100.00%	6	6



단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
전북 장수군	115.67%	122.39%	8,200,000,000	6,700,000,000	100.00%	3	3
전북 임실군	102.50%	103.57%	2,900,000,000	2,800,000,000	100.00%	3	3
전북 순창군	96.19%	103.13%	9,694,242,000	9,400,000,000	80.00%	4	5
전북 고창군	113.66%	119.51%	4,900,000,000	4,100,000,000	100.00%	4	4
전북 부안군	295.59%	379.42%	21,247,492,000	5,600,000,000	100.00%	3	3
전남 본청	71.82%	68.32%	30,265,000,000	44,300,000,000	80.00%	4	5
전남 목포시	52.17%	31.67%	11,400,000,000	36,000,000,000	100.00%	1	1
전남 여수시	58.16%	40.24%	8,352,801,000	20,760,000,000	100.00%	8	8
전남 순천시	50.07%	36.47%	15,685,175,000	43,010,000,000	81.82%	9	11
전남 나주시	62.38%	46.26%	15,359,685,000	33,200,000,000	100.00%	2	2
전남 광양시	91.56%	93.31%	11,710,000,000	12,550,000,000	87.50%	7	8
전남 담양군	102.22%	103.17%	650,000,000	630,000,000	100.00%	1	1
전남 곡성군	65.58%	50.82%	2,884,240,000	5,675,000,000	100.00%	1	1
전남 구례군	170.00%	200.00%	2,000,000,000	1,000,000,000	100.00%	1	1
전남 고흥군	79.04%	70.05%	39,719,782,000	56,700,000,000	100.00%	4	4
전남 보성군	100.00%	100.00%	9,500,000,000	9,500,000,000	100.00%	5	5
전남 화순군	0.00%	0.00%	0	0	0.00%	0	0
전남 장흥군	63.76%	58.94%	6,742,732,000	11,440,000,000	75.00%	3	4
전남 강진군	100.00%	100.00%	450,000,000	450,000,000	100.00%	1	1
전남 해남군	61.95%	45.64%	6,390,000,000	14,000,000,000	100.00%	4	4
전남 영암군	47.99%	41.77%	9,320,000,000	22,310,000,000	62.50%	5	8
전남 무안군	112.55%	117.93%	3,420,000,000	2,900,000,000	100.00%	3	3
전남 함평군	101.50%	112.85%	4,073,980,000	3,610,000,000	75.00%	3	4
전남 영광군	15.40%	0.57%	60,000,000	10,500,000,000	50.00%	1	2
전남 장성군	100.00%	100.00%	2,200,000,000	2,200,000,000	100.00%	1	1
전남 완도군	55.78%	36.82%	2,795,000,000	7,590,000,000	100.00%	3	3
전남 진도군	100.00%	100.00%	1,500,000,000	1,500,000,000	100.00%	1	1
전남 신안군	92.29%	88.98%	10,500,000,000	11,800,000,000	100.00%	6	6
경북 본청	99.13%	98.76%	60,838,760,000	61,600,000,000	100.00%	5	5
경북 포항시	81.37%	77.67%	25,165,593,000	32,400,000,000	90.00%	9	10
경북 경주시	55.77%	45.38%	14,340,000,000	31,600,000,000	80.00%	8	10
경북 김천시	67.39%	53.42%	7,051,000,000	13,200,000,000	100.00%	5	5
경북 안동시	100.70%	101.00%	14,342,089,000	14,200,000,000	100.00%	4	4
경북 구미시	66.41%	52.02%	8,531,503,000	16,400,000,000	100.00%	6	6
경북 영주시	87.74%	82.49%	11,384,000,000	13,800,000,000	100.00%	5	5
경북 영천시	64.66%	49.51%	5,100,000,000	10,300,000,000	100.00%	2	2
경북 상주시	62.26%	71.79%	14,000,000,000	19,500,000,000	40.00%	2	5
경북 문경시	54.90%	35.57%	5,940,000,000	16,700,000,000	100.00%	2	2
경북 경산시	34.43%	17.04%	16,786,000,000	98,500,000,000	75.00%	6	8
경북 군위군	74.87%	64.10%	2,500,000,000	3,900,000,000	100.00%	2	2
경북 의성군	50.81%	29.73%	1,100,000,000	3,700,000,000	100.00%	1	1
경북 청송군	0.00%	0.00%	0	0	0.00%	0	0
경북 영양군	0.00%	0.00%	0	2,500,000,000	0.00%	0	1

단체명	투융자심사사업 예산편성비율 (자체심사 제외) (A×70%)+(B×30%)	계획대비 예산편성액 비율(A)			계획대비 예산편성건수 비율(B)		
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
경북 영덕군	88.33%	83.33%	7,000,000,000	8,400,000,000	100.00%	4	4
경북 청도군	96.15%	94.49%	7,276,000,000	7,700,000,000	100.00%	4	4
경북 고령군	67.63%	53.75%	3,010,000,000	5,600,000,000	100.00%	1	1
경북 성주군	79.59%	70.84%	5,384,000,000	7,600,000,000	100.00%	3	3
경북 칠곡군	100.00%	100.00%	1,800,000,000	1,800,000,000	100.00%	1	1
경북 예천군	74.73%	63.90%	9,138,200,000	14,300,000,000	100.00%	4	4
경북 봉화군	110.34%	114.77%	2,410,232,000	2,100,000,000	100.00%	2	2
경북 울진군	64.68%	63.82%	5,488,839,000	8,600,000,000	66.67%	2	3
경북 울릉군	0.00%	0.00%	0	0	0.00%	0	0
경남 본청	53.33%	33.33%	1,000,000,000	3,000,000,000	100.00%	1	1
경남 (신)창원시	40.88%	22.69%	33,805,000,000	149,000,000,000	83.33%	10	12
경남 진주시	48.22%	33.18%	23,490,000,000	70,800,000,000	83.33%	5	6
경남 통영시	94.34%	91.92%	1,103,000,000	1,200,000,000	100.00%	2	2
경남 사천시	49.68%	28.11%	15,800,000,000	56,200,000,000	100.00%	4	4
경남 김해시	84.38%	77.69%	4,156,500,000	5,350,000,000	100.00%	3	3
경남 밀양시	63.83%	48.33%	10,682,000,000	22,100,000,000	100.00%	5	5
경남 거제시	74.39%	70.56%	18,910,513,000	26,800,000,000	83.33%	5	6
경남 양산시	83.77%	76.81%	5,300,000,000	6,900,000,000	100.00%	3	3
경남 의령군	82.40%	74.85%	5,164,760,000	6,900,000,000	100.00%	3	3
경남 함안군	73.03%	61.47%	2,729,180,000	4,440,000,000	100.00%	2	2
경남 창녕군	65.62%	50.88%	3,867,076,000	7,600,000,000	100.00%	4	4
경남 고성군	74.49%	77.85%	3,036,000,000	3,900,000,000	66.67%	2	3
경남 남해군	0.00%	0.00%	0	0	0.00%	0	0
경남 하동군	36.91%	15.23%	16,311,000,000	107,100,000,000	87.50%	7	8
경남 산청군	78.00%	68.57%	2,400,000,000	3,500,000,000	100.00%	3	3
경남 함양군	36.20%	26.00%	4,500,000,000	17,310,000,000	60.00%	3	5
경남 거창군	48.13%	33.04%	2,089,600,000	6,324,000,000	83.33%	5	6
경남 합천군	31.33%	23.33%	875,000,000	3,750,000,000	50.00%	1	2
제주 본청	54.09%	48.70%	7,500,000,000	15,400,000,000	66.67%	2	3



| 투융자심사사업 예산편성비율(자체심사 포함) |

(단위: 원)

단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비 예산편성액 비율(A)			계획대비 예산편성건수 비율(B)		
		소계	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
서울 본청	99.29%	100.95%	620,706,000,000	614,867,000,000	95.42%	125	131
서울 종로구	82.03%	74.32%	4,382,100,000	5,896,000,000	100.00%	4	4
서울 중구	84.72%	78.17%	34,960,550,000	44,721,100,000	100.00%	3	3
서울 용산구	91.05%	87.21%	1,200,000,000	1,376,000,000	100.00%	1	
서울 성동구	86.13%	80.19%	2,222,000,000	2,771,000,000	100.00%	3	3
서울 광진구	66.54%	52.20%	5,353,000	10,255,000	100.00%	6	6
서울 동대문구	43.14%	18.77%	957,075,000	5,100,000,000	100.00%	1	1
서울 중랑구	79.20%	70.28%	2,519,000,000	3,584,000,000	100.00%	1	1
서울 성북구	66.66%	63.08%	7,285,200,000	11,549,000,000	75.00%	3	4
서울 강북구	100.00%	100.00%	5,560,000,000	5,560,000,000	100.00%	3	3
서울 도봉구	100.11%	100.16%	3,538,000,000	3,532,200,000	100.00%	5	5
서울 노원구	56.93%	38.47%	415,506,000	1,080,000,000	100.00%	1	1
서울 은평구	77.44%	82.06%	5,662,000,000	6,900,000,000	66.67%	2	3
서울 서대문구	97.11%	95.87%	15,201,000,000	15,856,000,000	100.00%	4	4
서울 마포구	54.80%	35.43%	3,462,330,000	9,773,000,000	100.00%	3	3
서울 양천구	66.10%	51.58%	10,581,393,000	20,516,000,000	100.00%	3	3
서울 강서구	0.00%	0.00%	0	0	0.00%	0	0
서울 구로구	97.29%	96.13%	7,352,000,000	7,648,000,000	100.00%	3	3
서울 금천구	83.88%	76.97%	6,352,000,000	8,253,000,000	100.00%	2	2
서울 영등포구	0.00%	0.00%	0	0	0.00%	0	0
서울 동작구	57.90%	39.85%	7,473,350,000	18,752,000,000	100.00%	4	4
서울 관악구	0.00%	0.00%	0	0	0.00%	0	0
서울 서초구	54.05%	41.51%	4,290,381,000	10,337,000,000	83.33%	5	6
서울 강남구	82.59%	75.14%	5,049,840,000	6,721,000,000	100.00%	3	3
서울 송파구	72.73%	61.04%	4,700,000,000	7,700,000,000	100.00%	4	4
서울 강동구	45.94%	22.78%	1,129,330,000	4,958,000,000	100.00%	2	2
부산 본청	56.40%	43.83%	67,915,800,000	154,937,000,000	85.71%	42	49
부산 중구	16.52%	2.17%	59,000,000	2,720,000,000	50.00%	1	2
부산 서구	42.92%	18.45%	107,500,000	582,500,000	100.00%	4	4
부산 동구	20.50%	7.85%	212,000,000	2,700,000,000	50.00%	1	2
부산 영도구	46.39%	31.98%	4,276,099,430	13,370,000,000	80.00%	8	10
부산 진구	165.14%	207.35%	4,686,022,000	2,260,000,000	66.67%	2	3
부산 동래구	107.47%	110.67%	1,660,000,000	1,500,000,000	100.00%	3	3
부산 남구	48.29%	40.42%	3,681,538,000	9,108,000,000	66.67%	2	3
부산 북구	84.81%	78.31%	5,306,000,000	6,776,000,000	100.00%	6	6
부산 해운대구	72.86%	71.95%	7,338,901,000	10,200,500,000	75.00%	6	8
부산 사하구	71.59%	76.56%	7,043,700,000	9,200,000,000	60.00%	3	5
부산 금정구	75.24%	71.77%	6,154,045,000	8,575,000,000	83.33%	5	6
부산 강서구	55.55%	48.75%	11,740,000,000	24,084,000,000	71.43%	10	14
부산 연제구	0.00%	0.00%	0	0	0.00%	0	0
부산 수영구	50.88%	29.83%	8,210,730,000	27,527,000,000	100.00%	5	5
부산 사상구	89.62%	85.17%	9,804,300,000	11,512,000,000	100.00%	5	5

단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
부산 기장군	70.74%	63.55%	8,109,459,000	12,760,000,000	87.50%	7	8
대구 본청	62.93%	53.53%	141,072,262,000	263,540,000,000	84.85%	56	66
대구 중구	77.58%	67.98%	6,855,330,000	10,085,000,000	100.00%	5	5
대구 동구	86.67%	80.96%	9,556,000,000	11,804,000,000	100.00%	5	5
대구 서구	62.57%	46.53%	12,283,088,000	26,400,000,000	100.00%	6	6
대구 남구	114.85%	121.22%	12,156,000,000	10,028,000,000	100.00%	4	4
대구 북구	43.47%	29.96%	4,704,000,000	15,700,000,000	75.00%	3	4
대구 수성구	121.65%	130.93%	17,058,200,000	13,028,000,000	100.00%	7	7
대구 달서구	87.11%	81.59%	8,404,000,000	10,300,000,000	100.00%	6	6
대구 달성군	76.94%	69.32%	26,410,000,000	38,099,000,000	94.74%	18	19
인천 본청	25.76%	13.72%	23,101,000,000	168,417,000,000	53.85%	7	13
인천 중구	12.03%	2.89%	460,000,000	15,890,000,000	33.33%	2	6
인천 동구	46.42%	37.74%	1,518,000,000	4,022,500,000	66.67%	2	3
인천 남구	94.35%	91.93%	10,464,430,000	11,383,000,000	100.00%	5	5
인천 연수구	96.39%	94.84%	18,058,041,000	19,040,000,000	100.00%	3	3
인천 남동구	47.43%	24.90%	7,172,557,000	28,800,000,000	100.00%	4	4
인천 부평구	44.00%	20.00%	750,000,000	3,750,000,000	100.00%	1	1
인천 계양구	65.94%	54.40%	30,900,000,000	56,800,000,000	92.86%	13	14
인천 서구	28.74%	19.63%	7,576,250,000	38,595,000,000	50.00%	4	8
인천 강화군	68.29%	54.69%	9,730,000,000	17,790,000,000	100.00%	6	6
인천 옹진군	88.52%	83.60%	8,778,000,000	10,500,000,000	100.00%	4	4
광주 본청	29.75%	3.54%	61,270,000,000	1,732,900,000,000	90.91%	30	33
광주 동구	63.16%	47.37%	1,800,000	3,800,000	100.00%	1	1
광주 서구	88.44%	94.19%	4,397,000,000	4,668,000,000	75.00%	3	4
광주 남구	91.08%	87.26%	6,261,700,000	7,176,000,000	100.00%	3	3
광주 북구	100.00%	100.00%	6,450,000,000	6,450,000,000	100.00%	3	3
광주 광산구	90.26%	86.09%	1,205,222,000	1,400,000,000	100.00%	1	1
대전 본청	83.05%	75.78%	46,024,100,000	60,731,000,000	100.00%	14	14
대전 동구	0.00%	0.00%	0	0	0.00%	0	0
대전 중구	47.08%	24.40%	2,376,200,000	9,739,000,000	100.00%	2	2
대전 서구	93.15%	90.21%	6,747,000,000	7,479,000,000	100.00%	2	2
대전 유성구	35.03%	7.19%	1,690,121,000	23,518,000,000	100.00%	2	2
대전 대덕구	0.00%	0.00%	0	0	0.00%	0	0
울산 본청	43.10%	34.30%	47,032,803,000	137,103,000,000	63.64%	14	22
울산 중구	100.00%	100.00%	8,950,000,000	8,950,000,000	100.00%	3	3
울산 남구	74.32%	67.22%	25,199,536,000	37,490,000,000	90.91%	10	11
울산 동구	68.35%	54.79%	9,643,480,000	17,600,000,000	100.00%	4	4
울산 북구	80.37%	71.96%	2,785,000,000	3,870,000,000	100.00%	3	3
울산 울주군	84.39%	79.49%	148,676,696,000	187,036,000,000	95.83%	23	24
세종 본청	39.35%	19.07%	56,137,397,000	294,410,000,000	86.67%	13	15
경기 본청	73.18%	67.81%	89,662,452,640	132,221,251,440	85.71%	30	35
경기 수원시	74.04%	78.22%	80,109,000,000	102,411,000,000	64.29%	9	14
경기 성남시	65.60%	54.15%	6,059,371,000	11,190,000,000	92.31%	12	13



단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
경기 고양시	56.76%	48.94%	5,732,510,000	11,713,000,000	75.00%	6	8
경기 용인시	67.06%	70.09%	7,356,296,000	10,496,000,000	60.00%	3	5
경기 부천시	46.77%	33.70%	61,700,000,000	183,100,000,000	77.27%	17	22
경기 안산시	50.56%	38.56%	15,191,788,000	39,400,000,000	78.57%	11	14
경기 안양시	53.44%	44.20%	1,069,751,000	2,420,000,000	75.00%	3	4
경기 남양주시	101.86%	102.65%	31,720,000,000	30,900,000,000	100.00%	7	7
경기 화성시	64.56%	53.49%	74,619,000,000	139,512,000,000	90.38%	47	52
경기 평택시	67.29%	57.35%	37,893,846,000	66,070,000,000	90.48%	19	21
경기 의정부시	63.77%	61.10%	15,556,000,000	25,461,000,000	70.00%	7	10
경기 시흥시	87.81%	91.76%	28,087,238,000	30,608,000,000	78.57%	11	14
경기 파주시	87.86%	82.66%	19,484,237,000	23,572,000,000	100.00%	14	14
경기 광명시	35.58%	15.12%	62,900,000,000	416,000,000,000	83.33%	10	12
경기 김포시	65.38%	61.26%	9,916,500,000	16,188,000,000	75.00%	3	4
경기 군포시	68.99%	55.70%	49,208,795,000	88,346,000,000	100.00%	7	7
경기 광주시	36.53%	22.52%	13,980,000,000	62,090,000,000	69.23%	9	13
경기 이천시	93.71%	91.02%	8,601,000,000	9,450,000,000	100.00%	5	5
경기 양주시	42.85%	26.92%	3,957,532,000	14,700,000,000	80.00%	4	5
경기 오산시	105.89%	108.41%	9,605,350,000	8,860,000,000	100.00%	6	6
경기 구리시	16.48%	5.17%	8,121,768,000	156,960,000,000	42.86%	3	7
경기 안성시	74.88%	64.11%	6,366,000,000	9,930,000,000	100.00%	7	7
경기 포천시	31.03%	19.83%	8,057,000,000	40,623,000,000	57.14%	8	14
경기 의왕시	55.76%	36.80%	7,654,284,000	20,800,000,000	100.00%	3	3
경기 하남시	40.04%	18.24%	8,523,070,000	46,740,000,000	90.91%	10	11
경기 여주시	50.73%	50.02%	21,314,951,000	42,610,000,000	52.38%	11	21
경기 동두천시	75.78%	73.97%	6,139,100,000	8,300,000,000	80.00%	4	5
경기 과천시	0.00%	0.00%	0	4,360,000,000	0.00%	0	2
경기 양평군	66.61%	52.30%	11,751,155,000	22,470,000,000	100.00%	14	14
경기 가평군	50.38%	37.16%	13,543,500,000	36,450,000,000	81.25%	13	16
경기 연천군	37.82%	29.54%	8,935,000,000	30,250,000,000	57.14%	4	7
강원 본청	71.77%	68.24%	17,871,500	26,190,000	80.00%	8	10
강원 춘천시	79.44%	81.35%	31,749,200,000	39,030,000,000	75.00%	12	16
강원 원주시	64.83%	55.89%	22,735,259,000	40,681,000,000	85.71%	12	14
강원 강릉시	81.43%	73.47%	30,232,000,000	41,150,000,000	100.00%	9	9
강원 동해시	72.08%	60.11%	9,846,670,000	16,380,000,000	100.00%	8	8
강원 태백시	75.20%	64.57%	11,300,000,000	17,500,000,000	100.00%	7	7
강원 속초시	34.52%	6.46%	128,000,000	1,981,000,000	100.00%	1	1
강원 삼척시	84.82%	86.88%	11,575,700,000	13,323,700,000	80.00%	4	5
강원 홍천군	57.22%	44.60%	194	435	86.67%	13	15
강원 횡성군	78.56%	69.37%	825,000,000	1,189,200,000	100.00%	8	8
강원 영월군	78.04%	68.62%	18,048,090,000	26,300,000,000	100.00%	12	12
강원 평창군	91.37%	87.67%	24,766,600,000	28,250,000,000	100.00%	9	9
강원 정선군	71.72%	63.16%	21,074,200,000	33,364,000,000	91.67%	11	12
강원 철원군	62.71%	46.73%	9,472,080,000	20,270,000,000	100.00%	11	11

단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
강원 화천군	48.81%	38.30%	6,185,000,000	16,147,000,000	73.33%	11	15
강원 양구군	71.53%	65.45%	8,050,000,000	12,300,000,000	85.71%	6	7
강원 인제군	66.54%	52.20%	7,410,000,000	14,195,000,000	100.00%	8	8
강원 고성군	110.31%	114.73%	26,950,303,000	23,490,000,000	100.00%	9	9
강원 양양군	64.93%	55.26%	16,003,000,000	28,960,000,000	87.50%	7	8
충북 본청	96.21%	101.72%	25,278,000,000	24,850,000,000	83.33%	5	6
충북 (신)청주시	117.00%	125.72%	79,594,590,000	63,312,000,000	96.67%	29	30
충북 충주시	44.00%	22.85%	27,927,000,000	122,200,000,000	93.33%	14	15
충북 제천시	62.06%	49.69%	11,658,066,000	23,460,000,000	90.91%	10	11
충북 보은군	6.02%	0.02%	3,880,000	17,670,000,000	20.00%	1	5
충북 옥천군	61.60%	55.86%	6,340,000,000	11,350,000,000	75.00%	6	8
충북 영동군	80.71%	72.44%	7,932,000,000	10,950,000,000	100.00%	7	7
충북 증평군	46.57%	23.67%	2,042,334,000	8,630,000,000	100.00%	2	2
충북 진천군	76.06%	65.80%	4,560,000,000	6,930,000,000	100.00%	4	4
충북 괴산군	68.71%	61.43%	10,131,451,000	16,493,000,000	85.71%	6	7
충북 음성군	25.53%	4.33%	1,203,769,000	27,820,000,000	75.00%	3	4
충북 단양군	80.52%	72.17%	5,867,212,000	8,130,000,000	100.00%	3	3
충남 본청	93.64%	90.91%	18,169,300,000	19,985,000,000	100.00%	12	12
충남 천안시	41.51%	24.24%	8,761,609,000	36,150,000,000	81.82%	9	11
충남 공주시	60.21%	55.40%	7,875,000,000	14,216,000,000	71.43%	5	7
충남 보령시	88.02%	90.44%	49,220,000,000	54,420,000,000	82.35%	14	17
충남 아산시	39.07%	36.77%	7,534,000,000	20,490,000,000	44.44%	4	9
충남 서산시	66.25%	51.79%	12,228,926,000	23,612,000,000	100.00%	10	10
충남 논산시	89.24%	98.92%	8,710,730,000	8,806,000,000	66.67%	2	3
충남 계룡시	52.22%	31.74%	14,220,038,000	44,800,000,000	100.00%	6	6
충남 당진시	91.55%	87.93%	31,897,000,000	36,274,000,000	100.00%	17	17
충남 금산군	0.00%	0.00%	0	0	0.00%	0	0
충남 부여군	92.39%	89.13%	4,100,000,000	4,600,000,000	100.00%	2	2
충남 서천군	81.21%	73.16%	7,636,000,000	10,438,000,000	100.00%	8	8
충남 청양군	56.62%	38.03%	4,377,200,000	11,510,000,000	100.00%	4	4
충남 홍성군	65.49%	54.59%	9,908,455,000	18,150,000,000	90.91%	10	11
충남 예산군	67.57%	53.67%	16,797,596,000	31,300,000,000	100.00%	9	9
충남 태안군	58.24%	51.06%	11,830,000,000	23,170,000,000	75.00%	12	16
전북 본청	34.67%	13.26%	17,867,000,000	134,700,000,000	84.62%	11	13
전북 전주시	64.28%	53.48%	31,998,955,000	59,838,000,000	89.47%	17	19
전북 군산시	39.99%	30.19%	30,233,740,000	100,154,000,000	62.86%	22	35
전북 익산시	91.84%	88.35%	11,126,308,000	12,594,000,000	100.00%	8	8
전북 정읍시	86.18%	84.54%	11,269,818,000	13,330,000,000	90.00%	9	10
전북 남원시	56.71%	48.88%	8,700,000,000	17,800,000,000	75.00%	6	8
전북 김제시	30.92%	12.03%	6,944,202,000	57,745,000,000	75.00%	6	8
전북 완주군	53.60%	44.43%	23,390,000,000	52,640,000,000	75.00%	24	32
전북 진안군	38.60%	16.18%	13,977,700,000	86,400,000,000	90.91%	10	11
전북 무주군	87.39%	81.98%	9,993,340,000	12,190,000,000	100.00%	7	7



단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
전북 장수군	100.67%	104.85%	19,363,601,000	18,468,000,000	90.91%	10	11
전북 임실군	77.78%	68.26%	7,491,000,000	10,974,000,000	100.00%	9	9
전북 순창군	82.85%	79.40%	14,750,242,000	18,578,000,000	90.91%	10	11
전북 고창군	100.07%	100.10%	10,110,000,000	10,100,000,000	100.00%	10	10
전북 부안군	230.38%	286.26%	22,797,890,000	7,964,000,000	100.00%	6	6
전남 본청	65.97%	59.96%	45,151,000,000	75,300,000,000	80.00%	4	5
전남 목포시	30.56%	16.38%	17,350,710,000	105,900,000,000	63.64%	7	11
전남 여수시	68.44%	59.95%	21,357,801,000	35,624,000,000	88.24%	15	17
전남 순천시	52.25%	39.58%	25,744,175,000	65,050,000,000	81.82%	18	22
전남 나주시	60.90%	44.14%	17,413,685,000	39,450,000,000	100.00%	4	4
전남 광양시	92.21%	93.39%	17,510,000,000	18,750,000,000	89.47%	17	19
전남 담양군	65.88%	51.25%	984,000,000	1,920,000,000	100.00%	2	2
전남 곡성군	115.52%	122.18%	4,325,000,000	3,540,000,000	100.00%	5	5
전남 구례군	61.03%	55.05%	6,000,000,000	10,900,000,000	75.00%	6	8
전남 고흥군	79.32%	70.45%	51,978,170,000	73,780,000,000	100.00%	13	13
전남 보성군	99.72%	99.60%	986,000,000	990,000,000	100.00%	6	6
전남 화순군	93.07%	90.10%	18,317,000,000	20,330,000,000	100.00%	6	6
전남 장흥군	63.90%	59.15%	6,742,732,000	11,400,000,000	75.00%	3	4
전남 강진군	100.00%	100.00%	1,183,333,000	1,183,333,000	100.00%	3	3
전남 해남군	63.35%	47.65%	7,290,000,000	15,300,000,000	100.00%	6	6
전남 영암군	48.65%	36.72%	22,920,000,000	62,410,000,000	76.47%	13	17
전남 무안군	119.70%	128.15%	6,920,000,000	5,400,000,000	100.00%	4	4
전남 함평군	92.34%	98.58%	10,143,980,000	10,290,000,000	77.78%	7	9
전남 영광군	40.68%	24.78%	8,202,000,000	33,100,000,000	77.78%	7	9
전남 장성군	80.54%	78.32%	24,313,000,000	31,045,000,000	85.71%	12	14
전남 완도군	42.42%	28.46%	3,895,000,000	13,685,000,000	75.00%	6	8
전남 진도군	100.00%	100.00%	1,500,000,000	1,500,000,000	100.00%	1	1
전남 신안군	92.82%	89.75%	13,417,286,000	14,950,000,000	100.00%	10	10
경북 본청	97.45%	96.35%	76,503,760,000	79,400,000,000	100.00%	15	15
경북 포항시	72.50%	67.06%	36,816,253,000	54,900,000,000	85.19%	23	27
경북 경주시	49.82%	39.59%	18,140,000,000	45,820,000,000	73.68%	14	19
경북 김천시	63.89%	51.98%	18,799,000,000	36,166,000,000	91.67%	11	12
경북 안동시	100.52%	100.75%	19,112,089,000	18,970,000,000	100.00%	7	7
경북 구미시	70.03%	57.19%	10,094,503,000	17,650,000,000	100.00%	8	8
경북 영주시	81.60%	76.39%	24,531,000,000	32,112,000,000	93.75%	15	16
경북 영천시	62.71%	46.73%	7,850,000,000	16,800,000,000	100.00%	7	7
경북 상주시	55.02%	57.17%	16,580,000,000	29,000,000,000	50.00%	6	12
경북 문경시	52.84%	35.93%	19,284,000,000	53,677,000,000	92.31%	12	13
경북 경산시	29.04%	11.81%	30,507,400,000	258,300,000,000	69.23%	18	26
경북 군위군	88.05%	82.93%	6,800,000,000	8,200,000,000	100.00%	4	4
경북 의성군	107.32%	110.46%	10,248,600,000	9,278,000,000	100.00%	10	10
경북 청송군	44.00%	20.00%	500,000,000	2,500,000,000	100.00%	1	1
경북 영양군	23.34%	22.63%	1,550,000,000	6,850,000,000	25.00%	1	4

단체명	투융자심사사업 예산편성비율 (자체심사 포함) (A÷B)×100	계획대비	예산편성액 비율(A)		계획대비	예산편성건수 비율(B)	
		소계 A=(a÷b)×100	실제 예산편성액 a	투융자심사시 예산편성계획 b	소계 B=(c÷d)×100	실제예산편성 건수 c	투융자심사시 예산편성계획 건수 d
경북 영덕군	68.55%	61.19%	8,200,000,000	13,400,000,000	85.71%	6	7
경북 청도군	96.15%	94.49%	7,276,000,000	7,700,000,000	100.00%	4	4
경북 고령군	78.42%	69.17%	5,810,000,000	8,400,000,000	100.00%	3	3
경북 성주군	78.81%	69.73%	5,718,000,000	8,200,000,000	100.00%	4	4
경북 칠곡군	53.68%	42.39%	2,444,000,000	5,765,000,000	80.00%	4	5
경북 예천군	70.53%	57.90%	14,150,200,000	24,440,000,000	100.00%	7	7
경북 봉화군	110.70%	115.29%	10,138,232,000	8,794,000,000	100.00%	7	7
경북 울진군	52.23%	36.05%	12,918,839,000	35,840,000,000	90.00%	9	10
경북 울릉군	0.00%	0.00%	0	0	0.00%	0	0
경남 본청	52.55%	36.12%	22,920,000,000	63,460,000,000	90.91%	10	11
경남 (신)창원시	40.75%	27.18%	51,687,000,000	190,153,000,000	72.41%	21	29
경남 진주시	59.91%	45.58%	41,999,810,000	92,140,000,000	93.33%	14	15
경남 통영시	74.97%	64.24%	3,983,000,000	6,200,000,000	100.00%	5	5
경남 사천시	85.64%	87.52%	18,440,000,000	21,070,000,000	81.25%	13	16
경남 김해시	39.98%	29.57%	13,092,500,000	44,280,000,000	64.29%	9	14
경남 밀양시	52.76%	32.51%	16,937,000,000	52,100,000,000	100.00%	13	13
경남 거제시	76.01%	72.87%	47,950,547,000	65,807,000,000	83.33%	15	18
경남 양산시	88.09%	93.19%	29,400,000,000	31,550,000,000	76.19%	16	21
경남 의령군	40.67%	38.62%	5,797,160,000	15,010,000,000	45.45%	5	11
경남 함안군	73.63%	69.47%	6,215,180,000	8,946,000,000	83.33%	5	6
경남 창녕군	61.52%	52.82%	9,017,076,000	17,070,000,000	81.82%	9	11
경남 고성군	69.37%	63.38%	5,134,000,000	8,100,000,000	83.33%	5	6
경남 남해군	55.50%	45.00%	3,420,000,000	7,600,000,000	80.00%	4	5
경남 하동군	40.61%	17.30%	24,192,360,000	139,865,000,000	95.00%	19	20
경남 산청군	79.84%	75.96%	9,131,000,000	12,021,000,000	88.89%	8	9
경남 함양군	36.20%	26.00%	4,500,000,000	17,310,000,000	60.00%	3	5
경남 거창군	60.91%	44.16%	4,139,600,000	9,374,000,000	100.00%	7	7
경남 합천군	28.11%	13.38%	2,972,678,000	22,220,000,000	62.50%	5	8
제주 본청	75.34%	71.91%	51,979,615,000	72,280,000,000	83.33%	20	24



| 행정운영경비비율(증감률) |

(단위: 원)

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
서울 본청	5.27%	5.29%	1,298,705,081,835	60,844,241,460	1,237,860,840,375	1,233,472,166,377	61,147,489,286	1,172,324,677,091	24,661,339,514,267
서울 종로구	31.54%	2.80%	97,649,191,250	6,421,682,440	91,227,508,810	94,990,482,780	6,282,637,050	88,707,845,730	309,606,733,310
서울 중구	34.95%	-0.97%	100,703,236,637	7,134,610,807	93,568,625,830	101,687,210,880	7,228,305,980	94,458,904,900	288,168,108,118
서울 용산구	32.51%	4.58%	95,788,502,044	7,042,126,964	88,746,375,080	91,594,872,800	6,962,083,200	84,632,789,600	294,616,403,221
서울 성동구	27.26%	4.38%	102,721,928,870	7,706,431,470	95,015,497,400	98,410,676,460	8,017,339,540	90,393,336,920	376,861,674,870
서울 광진구	25.60%	5.57%	95,350,400,973	8,481,277,993	86,869,122,980	90,322,091,035	8,474,038,745	81,848,052,290	372,408,619,390
서울 동대문구	24.79%	1.97%	102,623,820,053	7,641,817,123	94,982,002,930	100,636,535,998	8,094,683,428	92,541,852,570	413,939,123,396
서울 중랑구	22.30%	2.82%	100,133,833,462	8,029,910,532	92,103,922,930	97,388,992,838	8,447,026,171	88,941,966,667	449,017,716,813
서울 성북구	22.69%	6.09%	113,982,656,334	7,012,018,260	106,970,638,074	107,444,082,352	6,697,875,990	100,746,206,362	502,378,123,414
서울 강북구	21.67%	4.19%	93,928,014,268	8,899,582,708	85,028,431,560	90,150,748,225	9,132,953,455	81,017,794,770	433,483,339,117
서울 도봉구	22.69%	5.08%	91,731,191,789	7,403,961,592	84,327,230,197	87,298,840,356	7,148,830,307	80,150,010,049	404,326,830,347
서울 노원구	18.35%	3.33%	116,183,230,860	9,360,519,650	106,822,711,210	112,437,665,030	9,078,716,890	103,358,948,140	632,998,018,260
서울 은평구	19.97%	3.82%	101,572,082,770	5,576,550,360	95,995,532,410	97,832,076,115	5,274,800,590	92,557,275,525	508,710,055,563
서울 서대문구	26.51%	2.01%	93,789,277,600	6,245,686,680	87,543,590,920	91,936,794,769	6,588,049,339	85,348,745,430	353,782,991,471
서울 마포구	24.43%	3.02%	104,470,187,887	7,635,650,177	96,834,537,710	101,412,566,050	7,514,567,530	93,897,998,520	427,615,297,414
서울 양천구	21.14%	3.40%	96,213,409,380	6,513,295,080	89,700,114,300	93,051,575,060	6,779,391,680	86,272,183,380	455,138,831,618
서울 강서구	18.53%	4.65%	109,216,735,290	9,053,038,350	100,163,696,940	104,368,720,360	8,812,615,080	95,556,105,280	589,318,590,340
서울 구로구	21.16%	5.06%	97,073,547,580	6,324,678,950	90,748,868,630	92,398,469,940	6,135,095,750	86,263,374,190	458,776,664,990
서울 금천구	26.98%	5.48%	86,144,486,040	6,030,753,030	80,113,733,010	81,670,509,740	5,853,001,170	75,817,508,570	319,334,783,490
서울 영등포구	24.43%	2.67%	108,753,194,072	8,792,593,082	99,960,600,990	105,926,711,531	8,920,698,291	97,006,013,240	445,202,311,031
서울 동작구	23.68%	0.67%	91,644,043,520	4,991,463,650	86,652,579,870	91,030,874,480	5,407,607,650	85,623,266,830	387,064,610,123
서울 관악구	23.37%	2.05%	112,961,138,710	7,783,009,340	105,178,129,370	110,696,353,650	7,980,143,210	102,716,210,440	483,421,353,851
서울 서초구	26.19%	8.76%	105,972,571,369	6,940,889,429	99,031,681,940	97,441,076,424	7,015,198,439	90,425,877,985	404,557,753,547
서울 강남구	20.54%	2.86%	120,982,076,585	13,312,789,465	107,669,287,120	117,621,239,728	13,578,386,598	104,042,853,130	589,048,621,947
서울 송파구	23.07%	3.14%	122,899,436,020	10,868,163,465	112,031,272,555	119,160,807,231	10,716,620,721	108,444,186,510	532,790,503,359

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
서울 강동구	22.70%	3.09%	99,842,494,015	8,019,323,625	91,823,170,390	96,848,540,162	8,025,012,732	88,823,527,430	439,894,912,607
부산 본청	5.25%	4.90%	490,885,632,720	19,116,289,610	471,769,343,110	467,969,104,580	17,865,707,590	450,103,396,990	9,347,940,824,230
부산 중구	31.66%	3.62%	37,529,602,860	1,991,817,460	35,537,785,400	36,219,880,040	1,979,853,310	34,240,026,730	118,538,678,780
부산 서구	18.96%	1.60%	42,651,773,425	2,526,574,765	40,125,198,660	41,980,279,960	2,480,093,130	39,500,186,830	224,938,668,048
부산 동구	22.14%	1.12%	45,751,198,210	2,456,109,980	43,295,088,230	45,243,556,720	2,420,718,530	42,822,838,190	206,690,447,090
부산 영도구	20.57%	11.35%	45,908,801,980	2,599,485,490	43,309,316,490	41,230,179,550	2,500,475,130	38,729,704,420	223,154,788,290
부산 진구	18.02%	4.11%	73,458,758,300	4,007,629,840	69,451,128,460	70,561,345,430	4,112,525,850	66,448,819,580	407,676,910,070
부산 동래구	18.49%	7.17%	51,161,860,890	2,902,072,220	48,259,788,670	47,737,208,510	2,731,724,490	45,005,484,020	276,641,819,900
부산 남구	18.38%	9.03%	57,871,521,210	4,133,256,900	53,738,264,310	53,080,085,060	3,592,218,250	49,487,866,810	314,821,400,890
부산 북구	15.04%	5.97%	53,212,578,030	3,485,884,070	49,726,693,960	50,212,619,270	3,283,051,640	46,929,567,630	353,698,728,280
부산 해운대구	15.85%	4.18%	70,399,899,730	4,381,148,320	66,018,751,410	67,576,717,490	4,336,221,830	63,240,495,660	444,125,401,940
부산 사하구	15.95%	8.16%	62,053,332,730	3,392,957,350	58,660,375,380	57,369,494,290	3,134,251,760	54,235,242,530	389,082,428,940
부산 금정구	18.69%	7.21%	57,202,433,670	3,749,002,880	53,453,430,790	53,353,648,470	3,476,936,500	49,876,711,970	306,003,047,380
부산 강서구	16.63%	2.92%	38,779,337,684	1,677,929,536	37,101,408,148	37,679,317,360	1,655,920,260	36,023,397,100	233,215,676,158
부산 연제구	18.99%	4.01%	46,612,326,080	2,805,392,370	43,806,933,710	44,814,674,240	2,829,436,850	41,985,237,390	245,450,605,830
부산 수영구	19.95%	3.36%	43,323,882,880	2,826,550,140	40,497,332,740	41,914,991,020	2,737,930,590	39,177,060,430	217,118,225,210
부산 사상구	17.42%	5.17%	51,578,786,460	3,137,204,090	48,441,582,370	49,043,910,060	3,101,003,770	45,942,906,290	296,039,277,580
부산 기장군	7.90%	7.90%	44,046,657,910	3,754,799,870	40,291,858,040	40,820,980,100	3,633,612,670	37,187,367,430	557,433,547,131
대구 본청	6.02%	6.62%	383,790,205,060	24,463,838,300	359,326,366,760	359,957,871,736	22,708,665,326	337,249,206,410	6,379,919,732,528
대구 중구	27.18%	6.54%	48,196,453,067	2,392,943,407	45,803,509,660	45,239,246,615	2,377,971,635	42,861,274,980	177,296,787,920
대구 동구	16.03%	10.15%	71,788,985,835	3,724,970,535	68,064,015,300	65,173,299,269	3,633,366,939	61,539,932,330	447,759,503,548
대구 서구	21.20%	4.84%	55,835,084,650	2,770,308,130	53,064,776,520	53,258,502,980	2,746,191,760	50,512,311,220	263,331,177,110
대구 남구	19.55%	5.49%	47,097,119,560	2,045,653,630	45,051,465,930	44,645,095,828	2,046,507,678	42,598,588,150	240,876,531,525
대구 북구	16.45%	7.57%	74,706,575,173	3,982,673,773	70,723,901,400	69,451,878,450	3,970,600,390	65,481,278,060	454,095,624,624
대구 수성구	16.54%	3.31%	71,917,319,319	3,300,597,685	68,616,721,634	69,613,390,266	3,194,232,786	66,419,157,480	434,903,154,581
대구 달서구	14.40%	3.61%	79,283,592,203	3,614,547,613	75,669,044,590	76,523,863,962	3,663,524,162	72,860,339,800	550,680,725,061
대구 달성군	13.85%	6.03%	59,716,907,488	3,063,743,062	56,653,164,426	56,319,967,808	2,867,049,828	53,452,917,980	431,204,438,350



III. 지방재정분석 지표 기초자료

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
인천 본청	5.42%	4.94%	403,172,112,509	19,280,927,035	383,891,185,474	384,188,878,648	18,720,009,322	365,468,869,326	7,438,101,662,802
인천 중구	20.05%	6.73%	51,486,921,920	2,720,827,177	48,766,094,743	48,239,444,930	2,589,116,818	45,650,328,112	256,856,051,741
인천 동구	27.61%	8.02%	42,546,471,929	2,188,144,659	40,358,327,270	39,385,976,270	2,116,429,060	37,269,547,210	154,093,003,206
인천 남구	15.36%	7.32%	70,306,303,638	3,173,884,598	67,132,419,040	65,508,990,362	3,063,034,197	62,445,956,165	457,634,645,166
인천 연수구	17.01%	5.02%	51,818,128,384	2,590,148,474	49,227,979,910	49,339,700,142	2,300,249,245	47,039,450,897	304,685,571,127
인천 남동구	13.69%	-1.62%	69,512,580,190	2,615,614,870	66,896,965,320	70,660,192,532	2,665,633,172	67,994,559,360	507,699,814,599
인천 부평구	13.69%	6.37%	77,200,407,313	2,787,595,104	74,412,812,209	72,575,906,289	2,541,942,277	70,033,964,012	563,822,105,231
인천 계양구	16.12%	4.16%	54,147,251,643	1,783,245,133	52,364,006,510	51,985,922,481	1,788,953,791	50,196,968,690	335,868,722,983
인천 서구	14.02%	8.28%	70,526,885,191	3,668,237,931	66,858,647,260	65,132,016,521	3,564,320,273	61,567,696,248	503,185,169,244
인천 강화군	14.06%	3.46%	51,262,040,620	2,037,358,140	49,224,682,480	49,548,185,876	1,938,523,526	47,609,662,350	364,702,552,147
인천 옹진군	15.42%	2.68%	40,196,354,380	2,873,640,330	37,322,714,050	39,146,685,710	2,974,751,360	36,171,934,350	260,731,976,230
광주 본청	6.66%	6.37%	256,675,482,611	7,672,294,165	249,003,188,446	241,296,576,146	7,319,531,616	233,977,044,530	3,855,550,490,798
광주 동구	22.68%	8.09%	50,204,521,700	2,179,176,520	48,025,345,180	46,445,672,200	2,205,627,590	44,240,044,610	221,355,472,140
광주 서구	17.25%	7.20%	61,755,696,692	4,519,378,805	57,236,317,887	57,608,397,135	4,483,436,738	53,124,960,397	357,949,182,641
광주 남구	17.17%	3.96%	53,144,570,606	2,603,248,866	50,541,321,740	51,119,346,282	2,411,170,342	48,708,175,940	309,469,376,670
광주 북구	16.33%	12.02%	82,353,546,928	4,737,963,594	77,615,583,334	73,513,634,720	4,183,431,760	69,330,202,960	504,264,909,941
광주 광산구	15.42%	7.11%	74,027,671,040	4,661,886,135	69,365,784,905	69,115,002,178	4,598,773,333	64,516,228,845	479,970,739,748
대전 본청	7.77%	5.63%	258,781,116,660	6,896,654,650	251,884,462,010	244,996,062,605	6,250,914,775	238,745,147,830	3,331,368,454,056
대전 동구	16.09%	3.75%	59,318,672,930	1,768,916,180	57,549,756,750	57,171,931,270	1,605,514,560	55,566,416,710	368,639,459,360
대전 중구	19.05%	17.49%	67,030,618,910	2,218,762,170	64,811,856,740	57,053,458,930	2,308,917,430	54,744,541,500	351,953,883,811
대전 서구	15.97%	6.05%	76,436,993,151	2,775,791,748	73,661,201,403	72,076,544,139	3,133,358,799	68,943,185,340	478,639,113,156
대전 유성구	14.63%	4.11%	57,678,796,980	2,811,686,350	54,867,110,630	55,400,800,880	2,913,035,010	52,487,765,870	394,320,140,917
대전 대덕구	16.78%	3.55%	50,317,462,110	1,162,182,780	49,155,279,330	48,592,635,660	1,181,114,490	47,411,521,170	299,865,037,561
울산 본청	7.46%	7.44%	179,571,147,817	4,739,233,784	174,831,914,033	167,136,345,331	4,696,038,719	162,440,306,612	2,408,039,194,125
울산 중구	16.74%	3.34%	44,649,267,188	2,824,144,510	41,825,122,678	43,206,743,500	2,806,558,860	40,400,184,640	266,745,480,225
울산 남구	16.59%	4.76%	57,363,642,007	3,208,651,050	54,154,990,957	54,758,645,705	3,115,102,530	51,643,543,175	345,681,407,963
울산 동구	19.36%	3.15%	42,103,297,286	3,188,463,976	38,914,833,310	40,815,959,586	3,100,658,240	37,715,301,346	217,490,123,352

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
울산 북구	17.95%	3.83%	41,439,093,450	3,091,207,895	38,347,885,555	39,909,724,540	2,977,566,190	36,932,158,350	230,891,839,439
울산 울주군	11.25%	9.16%	65,697,033,275	4,765,264,490	60,931,768,785	60,183,295,620	4,337,108,310	55,846,187,310	583,715,847,271
세종 본청	12.29%	20.48%	102,666,690,063	4,680,556,028	97,986,134,035	85,215,201,780	4,364,260,490	80,850,941,290	835,636,232,541
경기 본청	4.48%	6.24%	807,408,113,819	58,073,975,089	749,334,138,730	759,961,610,965	51,902,129,925	708,059,481,040	18,042,061,357,605
경기 수원시	11.83%	6.16%	208,726,090,401	8,889,718,115	199,836,372,286	196,616,117,416	8,616,638,466	187,999,478,950	1,764,827,945,677
경기 성남시	12.17%	7.47%	203,772,606,554	10,722,204,214	193,050,402,340	189,612,056,207	10,303,466,360	179,308,589,847	1,674,187,800,350
경기 고양시	11.99%	7.33%	182,123,535,680	10,991,423,800	171,132,111,880	169,679,173,200	9,935,531,610	159,743,641,590	1,518,583,339,200
경기 용인시	8.92%	8.15%	154,700,820,452	6,641,766,632	148,059,053,820	143,040,233,417	5,207,872,557	137,832,360,860	1,735,251,249,289
경기 부천시	12.88%	4.22%	163,361,384,450	5,776,203,390	157,585,181,060	156,739,828,640	6,440,366,170	150,299,462,470	1,267,876,316,650
경기 안산시	13.70%	6.61%	145,842,674,300	6,715,970,790	139,126,703,510	136,805,340,535	6,469,410,835	130,335,929,700	1,064,923,724,910
경기 안양시	16.06%	5.17%	138,687,040,917	7,498,386,937	131,188,653,980	131,871,549,360	7,289,273,490	124,582,275,870	863,557,809,213
경기 남양주시	11.11%	3.89%	107,384,638,320	5,861,162,200	101,523,476,120	103,367,306,980	5,744,688,520	97,622,618,460	966,140,707,612
경기 화성시	8.05%	6.59%	116,162,248,135	11,104,302,635	105,057,945,500	108,982,472,424	10,580,997,136	98,401,475,288	1,442,592,995,020
경기 평택시	10.69%	4.62%	124,006,816,131	6,654,033,766	117,352,782,365	118,534,576,736	6,247,560,146	112,287,016,590	1,160,307,371,383
경기 의정부시	9.50%	9.13%	69,972,044,200	3,134,957,830	66,837,086,370	64,118,239,690	3,088,574,420	61,029,665,270	736,679,753,712
경기 시흥시	11.13%	6.61%	74,235,030,761	4,285,832,891	69,949,197,870	69,629,608,427	4,051,373,997	65,578,234,430	666,719,699,197
경기 파주시	11.37%	4.55%	90,454,491,550	4,497,497,620	85,956,993,930	86,519,712,540	4,374,929,610	82,144,782,930	795,418,753,980
경기 광명시	15.04%	7.93%	82,417,501,210	9,267,122,140	73,150,379,070	76,361,618,300	9,101,150,270	67,260,468,030	547,891,513,000
경기 김포시	7.10%	9.53%	66,152,264,530	5,234,523,910	60,917,740,620	60,395,907,950	5,200,258,760	55,195,649,190	931,329,500,883
경기 군포시	12.06%	5.76%	66,603,143,967	4,596,968,017	62,006,175,950	62,976,308,315	5,340,991,125	57,635,317,190	552,059,547,708
경기 광주시	12.60%	5.46%	71,061,060,573	3,770,586,023	67,290,474,550	67,379,224,887	3,733,324,070	63,645,900,817	564,188,668,572
경기 이천시	11.58%	6.42%	69,821,435,122	3,115,474,292	66,705,960,830	65,609,809,195	2,809,908,335	62,799,900,860	602,957,280,754
경기 양주시	10.70%	5.97%	57,729,532,560	2,766,915,450	54,962,617,110	54,478,657,488	2,690,636,538	51,788,020,950	539,620,253,140
경기 오산시	11.45%	4.28%	40,908,540,056	1,801,408,196	39,107,131,860	39,230,377,516	1,622,214,080	37,608,163,436	357,327,630,510
경기 구리시	14.15%	4.20%	51,317,830,370	3,153,254,730	48,164,575,640	49,247,619,660	3,075,832,730	46,171,786,930	362,770,176,090
경기 안성시	13.22%	4.14%	66,306,496,666	3,847,201,160	62,459,295,506	63,669,303,008	3,924,383,300	59,744,919,708	501,460,231,980
경기 포천시	12.11%	7.63%	66,297,509,680	3,582,367,660	62,715,142,020	61,600,297,070	3,489,643,790	58,110,653,280	547,506,000,478



단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
경기 의왕시	14.57%	1.25%	41,970,659,990	2,306,862,720	39,663,797,270	41,451,772,400	2,363,225,390	39,088,547,010	288,072,722,260
경기 하남시	13.01%	9.15%	52,657,188,910	3,115,722,640	49,541,466,270	48,245,045,620	2,979,279,010	45,265,766,610	404,607,703,050
경기 여주시	13.14%	8.58%	60,016,263,500	1,787,825,420	58,228,438,080	55,272,484,050	1,717,357,340	53,555,126,710	456,631,403,086
경기 동두천시	14.24%	6.98%	40,616,212,430	2,019,423,120	38,596,789,310	37,965,404,900	1,876,835,700	36,088,569,200	285,168,543,490
경기 과천시	17.62%	3.38%	40,183,807,880	2,098,527,430	38,085,280,450	38,871,264,710	1,612,992,130	37,258,272,580	228,023,196,180
경기 양평군	12.63%	6.63%	55,721,242,080	1,384,255,200	54,336,986,880	52,257,627,020	1,338,175,230	50,919,451,790	441,112,886,567
경기 가평군	11.85%	0.78%	42,167,605,230	1,667,623,950	40,499,981,280	41,841,049,070	1,688,422,190	40,152,626,880	355,784,465,876
경기 연천군	14.23%	3.90%	46,610,741,525	3,583,509,251	43,027,232,274	44,859,889,899	3,470,579,383	41,389,310,516	327,530,972,203
강원 본청	7.67%	5.96%	341,340,361,201	10,114,034,131	331,226,327,070	322,155,017,113	9,655,797,813	312,499,219,300	4,449,539,789,381
강원 춘천시	12.43%	5.72%	100,541,419,224	3,687,417,684	96,854,001,540	95,099,392,918	3,469,386,718	91,630,006,200	808,727,288,039
강원 원주시	12.17%	7.80%	100,955,671,355	4,033,226,965	96,922,444,390	93,650,992,400	3,840,074,480	89,810,917,920	829,241,645,990
강원 강릉시	14.51%	1.19%	96,242,756,573	2,177,425,373	94,065,331,200	95,108,981,071	2,119,807,075	92,989,173,996	663,343,002,317
강원 동해시	16.97%	2.83%	48,733,943,740	2,528,634,430	46,205,309,310	47,394,630,480	2,641,236,530	44,753,393,950	287,242,135,318
강원 태백시	19.43%	8.79%	49,072,824,120	1,424,188,590	47,648,635,530	45,108,518,490	1,411,025,610	43,697,492,880	252,524,651,644
강원 속초시	15.42%	3.01%	39,316,339,285	1,439,669,110	37,876,670,175	38,166,097,901	1,487,866,276	36,678,231,625	255,010,300,834
강원 삼척시	16.50%	5.74%	71,519,177,830	3,793,109,810	67,726,068,020	67,635,495,381	3,259,800,601	64,375,694,780	433,350,627,040
강원 홍천군	11.01%	3.77%	49,282,522,209	1,513,231,719	47,769,290,490	47,493,080,640	1,466,303,660	46,026,776,980	447,706,512,950
강원 횡성군	13.34%	6.84%	45,519,189,840	1,674,123,320	43,845,066,520	42,603,371,100	1,594,022,796	41,009,348,304	341,280,138,063
강원 영월군	12.23%	4.30%	39,178,978,840	1,603,319,380	37,575,659,460	37,564,775,322	1,569,025,572	35,995,749,750	320,444,973,645
강원 평창군	12.71%	2.85%	43,047,606,628	2,335,864,854	40,711,741,774	41,852,902,701	2,218,369,819	39,634,532,882	338,574,534,244
강원 정선군	13.69%	2.36%	44,283,220,055	2,324,751,945	41,958,468,110	43,261,376,890	2,402,257,650	40,859,119,240	323,359,530,176
강원 철원군	13.98%	5.20%	42,128,077,466	1,427,679,680	40,700,397,786	40,046,109,920	1,207,823,700	38,838,286,220	301,288,768,796
강원 화천군	16.14%	7.74%	36,795,972,942	1,404,165,052	35,391,807,890	34,151,759,690	1,446,393,840	32,705,365,850	228,035,162,309
강원 양구군	13.91%	6.17%	30,333,699,990	1,128,438,345	29,205,261,645	28,572,145,158	1,135,866,110	27,436,279,048	218,110,117,298
강원 인제군	12.04%	3.93%	36,360,422,574	1,481,885,954	34,878,536,620	34,986,991,450	1,311,871,200	33,675,120,250	301,974,345,285
강원 고성군	13.93%	3.39%	35,714,028,610	1,532,988,420	34,181,040,190	34,543,804,870	1,544,853,400	32,998,951,470	256,404,515,385
강원 양양군	15.91%	2.95%	36,417,536,130	1,286,102,490	35,131,433,640	35,373,255,520	1,267,165,900	34,106,089,620	228,959,148,901

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
충북 본청	6.86%	5.97%	254,048,026,680	9,344,644,130	244,703,382,550	239,741,560,820	8,589,959,910	231,151,600,910	3,704,352,167,070
충북 (신)청주시	11.62%	3.88%	216,887,634,237	12,499,803,890	204,387,830,347	208,785,286,122	12,045,465,008	196,739,821,114	1,867,241,789,044
충북 충주시	16.30%	-0.33%	101,998,289,550	5,504,189,710	96,494,099,840	102,336,687,180	5,104,143,320	97,232,543,860	625,902,180,580
충북 제천시	14.10%	3.89%	74,586,730,670	3,396,334,340	71,190,396,330	71,793,927,240	3,140,191,700	68,653,735,540	529,157,090,430
충북 보은군	14.36%	4.00%	41,946,679,680	2,016,240,570	39,930,439,110	40,333,805,700	2,032,874,500	38,300,931,200	292,195,794,130
충북 옥천군	13.55%	2.00%	42,822,732,260	2,080,956,980	40,741,775,280	41,981,055,700	1,941,500,090	40,039,555,610	316,030,059,190
충북 영동군	12.97%	2.14%	44,246,781,410	1,929,167,580	42,317,613,830	43,319,231,920	1,803,154,890	41,516,077,030	341,058,574,430
충북 증평군	14.96%	3.22%	25,135,101,535	1,255,320,095	23,879,781,440	24,351,639,070	1,269,758,560	23,081,880,510	168,056,643,385
충북 진천군	12.92%	3.11%	42,169,537,360	2,164,993,020	40,004,544,340	40,898,608,290	2,248,947,960	38,649,660,330	326,428,380,360
충북 괴산군	12.33%	6.78%	45,075,111,660	1,798,111,650	43,277,000,010	42,213,830,780	1,659,809,860	40,554,020,920	365,532,878,710
충북 음성군	12.32%	6.86%	49,888,527,300	2,778,246,330	47,110,280,970	46,683,810,930	2,032,144,370	44,651,666,560	405,005,812,219
충북 단양군	16.09%	-0.24%	42,643,532,310	1,737,410,130	40,906,122,180	42,745,526,140	1,818,092,250	40,927,433,890	265,002,367,500
충남 본청	6.42%	8.10%	327,134,235,882	15,834,126,892	311,300,108,990	302,623,169,716	15,062,253,565	287,560,916,151	5,093,924,814,391
충남 천안시	12.27%	14.29%	142,403,186,919	7,938,023,687	134,465,163,232	124,600,362,838	7,534,110,767	117,066,252,071	1,160,638,530,127
충남 공주시	15.31%	5.82%	80,328,043,690	6,189,776,820	74,138,266,870	75,907,279,490	6,086,093,980	69,821,185,510	524,811,454,010
충남 보령시	14.09%	5.53%	71,430,034,734	5,029,140,257	66,400,894,477	67,689,534,360	5,054,066,651	62,635,467,709	507,022,636,043
충남 아산시	12.18%	1.90%	99,362,806,254	7,331,506,254	92,031,300,000	97,507,431,441	8,761,454,621	88,745,976,820	815,749,682,768
충남 서산시	13.12%	5.35%	81,769,320,746	6,628,456,486	75,140,864,260	77,618,714,815	6,369,054,533	71,249,660,282	623,171,576,724
충남 논산시	13.62%	5.48%	72,791,327,050	4,608,462,180	68,182,864,870	69,008,850,690	4,368,416,870	64,640,433,820	534,281,289,060
충남 계룡시	21.00%	4.89%	26,230,225,014	1,232,195,134	24,998,029,880	25,007,917,524	1,271,889,474	23,736,028,050	124,903,514,879
충남 당진시	11.95%	5.82%	72,548,857,720	5,647,584,300	66,901,273,420	68,556,413,800	5,233,105,970	63,323,307,830	606,945,057,194
충남 금산군	13.52%	3.72%	47,598,871,364	1,724,853,406	45,874,017,958	45,892,865,370	2,091,748,040	43,801,117,330	352,011,297,600
충남 부여군	12.29%	4.01%	58,474,910,107	4,379,335,730	54,095,574,377	56,219,348,688	4,302,294,530	51,917,054,158	475,793,762,711
충남 서천군	13.93%	5.00%	52,683,067,983	4,554,566,993	48,128,500,990	50,176,291,123	4,264,771,589	45,911,519,534	378,136,907,049
충남 청양군	15.07%	3.26%	42,923,156,988	4,153,277,844	38,769,879,144	41,569,574,772	3,814,156,725	37,755,418,047	284,885,831,925
충남 홍성군	11.82%	6.83%	54,665,046,563	2,055,746,563	52,609,300,000	51,172,448,432	1,848,436,569	49,324,011,863	462,547,168,448
충남 예산군	13.93%	7.33%	59,811,465,192	4,270,276,530	55,541,188,662	55,727,911,040	4,186,774,860	51,541,136,180	429,435,874,410



단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
충남 태안군	12.21%	6.48%	52,105,302,060	3,160,843,770	48,944,458,290	48,935,855,220	3,076,895,610	45,858,959,610	426,583,787,729
전북 본청	5.72%	1.91%	290,460,145,584	9,526,979,064	280,933,166,520	285,027,704,890	9,112,136,015	275,915,568,875	5,073,827,762,413
전북 전주시	13.40%	4.04%	163,570,393,434	9,491,141,354	154,079,252,080	157,218,465,847	9,225,386,477	147,993,079,370	1,220,252,559,203
전북 군산시	12.39%	1.93%	109,748,943,833	8,152,836,783	101,596,107,050	107,665,960,084	8,091,058,084	99,574,902,000	886,018,368,061
전북 익산시	12.21%	5.59%	105,578,762,412	3,438,958,352	102,139,804,060	99,989,559,618	3,446,066,615	96,543,493,003	864,681,301,332
전북 정읍시	14.25%	2.95%	87,248,884,123	4,025,112,953	83,223,771,170	84,750,339,181	3,736,731,066	81,013,608,115	612,333,599,489
전북 남원시	15.16%	3.70%	76,853,421,430	1,551,297,690	75,302,123,740	74,110,297,720	1,563,883,200	72,546,414,520	506,958,419,479
전북 김제시	14.05%	4.78%	79,902,724,730	2,281,748,420	77,620,976,310	76,259,170,456	2,047,883,706	74,211,286,750	568,620,302,330
전북 완주군	11.62%	7.60%	60,309,793,940	4,425,060,000	55,884,733,940	56,049,622,940	4,026,629,500	52,022,993,440	519,230,296,570
전북 진안군	14.93%	3.05%	45,245,827,820	2,875,672,390	42,370,155,430	43,904,971,990	2,681,841,580	41,223,130,410	303,024,047,190
전북 무주군	13.55%	-1.92%	35,767,092,516	1,334,672,806	34,432,419,710	36,467,258,090	1,389,304,030	35,077,954,060	263,924,945,641
전북 장수군	13.21%	3.85%	35,672,783,720	1,154,287,730	34,518,495,990	34,350,596,690	1,076,866,460	33,273,730,230	270,084,305,796
전북 임실군	14.78%	5.61%	47,684,485,720	1,762,862,730	45,921,622,990	45,152,329,230	1,803,592,060	43,348,737,170	322,672,093,879
전북 순창군	16.14%	2.86%	45,790,625,940	1,982,473,300	43,808,152,640	44,515,940,060	1,685,718,650	42,830,221,410	283,679,272,163
전북 고창군	13.59%	2.12%	54,692,894,791	2,363,030,501	52,329,864,290	53,555,604,941	2,365,272,561	51,190,332,380	402,400,984,790
전북 부안군	14.26%	4.16%	53,470,997,060	2,709,478,750	50,761,518,310	51,333,990,850	2,820,483,140	48,513,507,710	374,944,509,430
전남 본청	5.77%	3.05%	342,118,491,120	26,441,168,196	315,677,322,924	331,994,316,970	26,288,721,860	305,705,595,110	5,928,623,521,131
전남 목포시	15.93%	4.57%	85,831,545,370	4,482,048,770	81,349,496,600	82,080,722,490	4,853,421,570	77,227,300,920	538,673,149,160
전남 여수시	15.64%	4.09%	135,275,716,099	11,633,186,619	123,642,529,480	129,964,843,200	11,955,352,280	118,009,490,920	865,062,782,742
전남 순천시	14.05%	4.88%	107,375,209,379	7,658,080,785	99,717,128,594	102,378,204,307	6,762,878,395	95,615,325,912	764,193,224,996
전남 나주시	14.37%	4.02%	74,058,642,592	2,582,953,042	71,475,689,550	71,196,409,831	2,463,131,211	68,733,278,620	515,214,958,129
전남 광양시	13.54%	7.64%	65,816,201,338	2,280,292,658	63,535,908,680	61,143,537,656	2,291,719,056	58,851,818,600	485,937,318,974
전남 담양군	14.87%	6.78%	47,096,666,290	2,752,912,200	44,343,754,090	44,107,503,980	2,726,584,050	41,380,919,930	316,641,723,990
전남 곡성군	15.31%	0.37%	42,443,906,380	1,653,051,530	40,790,854,850	42,286,184,225	1,797,410,790	40,488,773,435	277,309,728,579
전남 구례군	16.97%	4.83%	39,579,731,960	1,265,448,770	38,314,283,190	37,755,319,000	1,250,911,840	36,504,407,160	233,171,146,490
전남 고흥군	11.34%	5.40%	59,722,865,340	2,702,357,800	57,020,507,540	56,665,006,060	2,846,218,970	53,818,787,090	526,666,759,470
전남 보성군	14.12%	3.77%	49,271,614,111	3,077,650,191	46,193,963,920	47,483,568,946	3,183,289,166	44,300,279,780	348,925,282,614

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
전남 화순군	13.90%	3.31%	54,974,123,180	3,361,512,530	51,612,610,650	53,213,256,225	3,436,187,825	49,777,068,400	395,567,012,537
전남 장흥군	13.65%	8.68%	47,329,330,940	2,565,125,510	44,764,205,430	43,547,639,930	2,479,242,810	41,068,397,120	346,754,303,843
전남 강진군	15.00%	5.75%	47,170,070,472	2,943,852,462	44,226,218,010	44,605,165,330	2,957,072,240	41,648,093,090	314,412,947,000
전남 해남군	12.67%	4.87%	62,288,498,517	4,115,905,637	58,172,592,880	59,397,180,360	4,158,812,330	55,238,368,030	491,446,060,860
전남 영암군	13.51%	3.23%	48,632,448,515	2,850,006,285	45,782,442,230	47,113,034,950	3,070,134,850	44,042,900,100	360,044,518,845
전남 무안군	12.17%	6.20%	46,574,164,450	1,306,204,860	45,267,959,590	43,854,102,800	1,113,798,660	42,740,304,140	382,587,554,800
전남 함평군	10.76%	4.88%	40,660,523,060	1,755,479,420	38,905,043,640	38,769,440,970	1,987,868,570	36,781,572,400	377,714,402,909
전남 영광군	12.56%	4.50%	48,572,073,304	4,000,613,810	44,571,459,494	46,482,398,940	3,487,258,060	42,995,140,880	386,700,281,720
전남 장성군	13.49%	3.54%	44,204,847,780	2,546,159,940	41,658,687,840	42,693,145,135	2,559,808,875	40,133,336,260	327,653,866,663
전남 완도군	13.89%	4.39%	54,470,310,710	4,976,116,560	49,494,194,150	52,181,991,700	4,953,699,610	47,228,292,090	392,295,925,078
전남 진도군	12.95%	9.49%	40,549,748,450	1,492,892,300	39,056,856,150	37,034,312,595	1,397,984,785	35,636,327,810	313,072,459,302
전남 신안군	12.63%	4.13%	52,342,960,140	699,077,100	51,643,883,040	50,267,308,440	921,598,020	49,345,710,420	414,512,256,190
경북 본청	5.62%	5.52%	413,529,084,944	19,470,948,196	394,058,136,748	391,883,609,357	18,681,634,412	373,201,974,945	7,363,672,810,512
경북 포항시	13.96%	5.03%	163,231,811,258	9,971,053,678	153,260,757,580	155,418,544,487	9,645,598,327	145,772,946,160	1,169,144,343,214
경북 경주시	13.21%	0.79%	123,902,092,986	9,422,770,396	114,479,322,590	122,932,908,382	9,423,243,372	113,509,665,010	937,799,617,184
경북 김천시	12.83%	3.49%	78,818,903,180	2,157,968,530	76,660,934,650	76,161,003,860	2,084,217,040	74,076,786,820	614,441,314,880
경북 안동시	12.52%	2.84%	99,273,256,463	5,188,490,993	94,084,765,470	96,532,842,418	5,239,313,928	91,293,528,490	792,622,976,488
경북 구미시	12.09%	5.21%	136,267,421,450	14,390,423,560	121,876,997,890	129,519,200,835	13,166,583,875	116,352,616,960	1,127,311,284,940
경북 영주시	14.49%	1.36%	71,769,030,860	5,828,876,750	65,940,154,110	70,806,406,940	5,510,240,350	65,296,166,590	495,382,195,891
경북 영천시	13.00%	3.52%	69,882,365,951	5,158,862,002	64,723,503,949	67,509,042,272	4,971,260,472	62,537,781,800	537,702,790,505
경북 상주시	15.47%	3.82%	90,522,563,624	6,023,886,670	84,498,676,954	87,195,057,844	6,021,210,480	81,173,847,364	585,102,378,507
경북 문경시	14.37%	1.22%	69,509,475,790	4,058,578,830	65,450,896,960	68,670,748,972	4,239,167,880	64,431,581,092	483,796,237,786
경북 경산시	12.85%	7.26%	83,331,397,079	4,117,349,829	79,214,047,250	77,693,266,357	3,600,012,289	74,093,254,068	648,608,233,356
경북 군위군	13.85%	6.68%	34,885,291,800	1,000,261,020	33,885,030,780	32,699,564,996	1,010,536,180	31,689,028,816	251,959,789,179
경북 의성군	13.77%	0.70%	59,575,459,154	4,972,578,140	54,602,881,014	59,164,257,061	4,977,246,101	54,187,010,960	432,695,695,585
경북 청송군	12.62%	4.26%	35,875,933,190	1,920,732,490	33,955,200,700	34,410,535,880	1,900,113,370	32,510,422,510	284,264,861,700
경북 영양군	14.97%	3.74%	34,119,247,320	1,508,404,900	32,610,842,420	32,890,509,250	1,195,066,100	31,695,443,150	227,865,853,497



III. 지방재정분석 지표 기초자료

단체명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
경북 영덕군	13.25%	2.32%	40,654,972,360	2,201,481,390	38,453,490,970	39,731,696,390	2,254,414,490	37,477,281,900	306,721,162,506
경북 청도군	14.27%	3.58%	47,128,352,631	3,769,398,700	43,358,953,931	45,498,168,715	3,872,973,445	41,625,195,270	330,176,914,510
경북 고령군	13.99%	4.97%	38,023,570,940	2,179,753,880	35,843,817,060	36,223,742,290	2,135,284,030	34,088,458,260	271,860,772,570
경북 성주군	10.44%	6.58%	42,615,036,830	2,942,217,050	39,672,819,780	39,985,664,240	2,887,537,810	37,098,126,430	408,144,913,204
경북 칠곡군	12.91%	1.91%	51,874,023,150	3,323,291,550	48,550,731,600	50,900,824,490	3,759,558,950	47,141,265,540	401,897,036,390
경북 예천군	13.27%	4.25%	49,385,712,399	2,836,534,840	46,549,177,559	47,370,200,507	2,825,761,485	44,544,439,022	372,058,691,326
경북 봉화군	13.06%	2.20%	40,557,124,070	1,781,828,550	38,775,295,520	39,685,143,360	1,793,348,230	37,891,795,130	310,570,749,050
경북 울진군	9.73%	3.26%	47,040,688,590	4,831,908,500	42,208,780,090	45,555,468,380	4,820,736,750	40,734,731,630	483,592,798,090
경북 울릉군	17.89%	5.67%	26,389,141,210	1,929,841,600	24,459,299,610	24,973,640,590	1,721,122,900	23,252,517,690	147,532,496,988
경남 본청	4.77%	3.30%	349,564,423,846	13,013,255,925	336,551,167,921	338,390,043,733	13,433,813,283	324,956,230,450	7,321,449,711,573
경남 (신)창원시	16.16%	3.29%	355,002,771,529	23,068,761,308	331,934,010,221	343,710,890,616	23,056,878,835	320,654,011,781	2,197,264,081,940
경남 진주시	15.79%	4.44%	120,796,704,442	7,844,801,240	112,951,903,202	115,661,940,863	7,876,228,220	107,785,712,643	765,036,640,068
경남 통영시	14.80%	4.86%	67,040,239,670	2,251,619,330	64,788,620,340	63,935,322,230	2,416,341,280	61,518,980,950	452,822,607,030
경남 사천시	15.04%	1.92%	68,900,929,758	3,364,950,378	65,535,979,380	67,599,838,110	3,384,199,620	64,215,638,490	458,066,267,967
경남 김해시	9.56%	5.91%	108,059,946,522	8,575,398,002	99,484,548,520	102,027,432,759	8,408,061,959	93,619,370,800	1,130,192,124,830
경남 말양시	13.75%	7.27%	71,163,500,457	4,804,284,230	66,359,216,227	66,339,886,783	4,583,778,660	61,756,108,123	517,401,378,795
경남 거제시	13.39%	6.61%	79,922,675,866	7,296,264,956	72,626,410,910	74,969,723,147	6,690,789,307	68,278,933,840	596,712,583,486
경남 양산시	10.92%	8.19%	75,442,505,569	7,334,545,128	68,107,960,441	69,731,981,587	6,784,550,307	62,947,431,280	690,581,863,374
경남 의령군	13.89%	4.77%	43,583,858,170	2,825,110,830	40,758,747,340	41,600,402,700	2,895,981,540	38,704,421,160	313,874,167,984
경남 함안군	13.13%	8.94%	46,641,428,467	2,411,522,837	44,229,905,630	42,814,840,450	2,383,819,490	40,431,020,960	355,244,424,750
경남 창녕군	14.93%	3.31%	51,369,213,900	2,583,667,730	48,785,546,170	49,722,473,390	2,491,479,750	47,230,993,640	343,994,760,134
경남 고성군	14.49%	7.22%	50,579,768,261	3,589,472,151	46,990,296,110	47,172,939,835	3,548,464,525	43,624,475,310	349,016,884,046
경남 남해군	13.48%	5.06%	44,496,703,390	2,363,409,140	42,133,294,250	42,354,656,193	2,386,666,220	39,967,989,973	330,020,634,203
경남 하동군	13.03%	5.56%	45,949,372,470	1,425,507,070	44,523,865,400	43,528,871,555	1,285,656,370	42,243,215,185	352,654,861,573
경남 산청군	13.14%	3.14%	42,751,537,710	1,432,937,100	41,318,600,610	41,451,031,890	1,483,260,360	39,967,771,530	325,292,709,570
경남 함양군	13.39%	5.74%	46,104,177,230	3,259,588,200	42,844,589,030	43,603,222,310	3,205,697,280	40,397,525,030	344,364,489,150
경남 거창군	12.67%	3.53%	50,641,019,650	3,252,907,710	47,388,111,940	48,912,798,360	3,418,146,990	45,494,651,370	399,814,034,672

단 체 명	행정운영 경비비율 (A÷C)×100	행정운영 경비증감률 (A-B)÷B×100	2015년도 행정운영경비 결산액			2014년도 행정운영경비 결산액			2015 세출결산액 C
			소계 A=(a+b)	기본경비 a	인력운영비 b	소계 B=(c+d)	기본경비 c	인력운영비 d	
경남 합천군	12.49%	8.01%	56,091,450,200	1,160,011,760	54,931,438,440	51,933,874,500	1,138,831,350	50,795,043,150	448,953,888,676
제주 본청	13.71%	8.76%	479,071,658,427	14,280,428,101	464,791,230,326	440,503,336,164	12,154,795,314	428,348,540,850	3,495,222,455,938



| 유동비율 |

(단위: 원)

단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
서울 본청	339.61%	5,509,792,258,385	1,622,396,279,226
서울 종로구	2186.83%	259,280,970,825	11,856,458,365
서울 중구	1955.98%	229,526,680,894	11,734,611,054
서울 용산구	1504.18%	153,387,456,856	10,197,407,102
서울 성동구	918.30%	95,360,262,767	10,384,490,892
서울 광진구	876.74%	152,998,102,081	17,450,857,082
서울 동대문구	1246.43%	105,174,088,177	8,438,015,524
서울 중랑구	2440.79%	101,455,991,872	4,156,682,365
서울 성북구	1376.82%	134,610,386,738	9,776,908,428
서울 강북구	2211.71%	130,159,452,316	5,885,007,898
서울 도봉구	1274.42%	95,649,204,074	7,505,327,217
서울 노원구	2139.85%	152,656,067,438	7,133,947,067
서울 은평구	701.15%	108,001,427,694	15,403,371,247
서울 서대문구	1120.48%	136,035,140,777	12,140,820,269
서울 마포구	696.36%	196,538,975,183	28,223,798,810
서울 양천구	563.89%	154,972,053,963	27,482,611,070
서울 강서구	2214.49%	214,206,616,253	9,672,954,120
서울 구로구	702.91%	148,852,640,007	21,176,578,958
서울 금천구	2262.42%	90,572,432,293	4,003,342,144
서울 영등포구	1398.49%	160,979,345,577	11,510,917,843
서울 동작구	1458.70%	143,046,821,499	9,806,453,069
서울 관악구	1170.91%	127,210,741,357	10,864,268,028
서울 서초구	3530.48%	480,147,267,836	13,600,044,436
서울 강남구	2987.21%	667,732,645,973	22,353,059,320
서울 송파구	1788.28%	162,983,661,287	9,113,987,751
서울 강동구	1418.52%	162,787,888,455	11,475,870,411
부산 본청	275.42%	1,661,592,374,349	603,296,029,560
부산 중구	807.49%	69,829,437,416	8,647,674,806
부산 서구	1309.48%	74,541,767,533	5,692,472,597
부산 동구	1113.50%	68,201,341,941	6,124,931,770
부산 영도구	851.28%	52,006,112,898	6,109,139,085
부산 진구	1394.37%	121,632,889,978	8,723,155,090
부산 동래구	3305.08%	106,938,232,729	3,235,573,530
부산 남구	2304.07%	82,629,733,195	3,586,246,605
부산 북구	1328.97%	70,869,179,234	5,332,658,955
부산 해운대구	884.33%	114,690,090,358	12,969,083,049
부산 사하구	904.70%	79,346,406,243	8,770,430,243
부산 금정구	1233.65%	69,112,137,387	5,602,258,140
부산 강서구	2180.27%	123,145,123,402	5,648,164,692
부산 연제구	1791.85%	72,307,544,653	4,035,363,845
부산 수영구	2354.72%	58,041,570,845	2,464,902,791
부산 사상구	1229.72%	71,850,396,140	5,842,840,135
부산 기장군	1789.96%	173,057,399,546	9,668,210,973
대구 본청	307.85%	1,287,506,956,887	418,227,020,345

단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
대구 중구	1724.75%	68,953,751,317	3,997,908,728
대구 동구	948.91%	95,420,871,115	10,055,831,199
대구 서구	843.24%	71,228,847,398	8,446,998,908
대구 남구	1235.96%	71,969,481,642	5,822,949,744
대구 북구	915.97%	106,455,575,570	11,622,227,225
대구 수성구	817.60%	85,171,561,822	10,417,226,137
대구 달서구	860.53%	98,747,825,028	11,475,203,712
대구 달성군	5416.87%	310,413,078,877	5,730,491,667
인천 본청	254.27%	2,144,612,362,534	843,437,199,804
인천 중구	3558.40%	156,371,294,447	4,394,432,492
인천 동구	2192.29%	72,904,760,274	3,325,510,491
인천 남구	1231.78%	93,790,889,166	7,614,246,224
인천 연수구	4301.67%	147,944,050,347	3,439,225,156
인천 남동구	2979.55%	179,252,898,829	6,016,097,658
인천 부평구	988.93%	117,301,119,810	11,861,373,510
인천 계양구	1754.91%	108,803,548,672	6,199,959,553
인천 서구	1951.32%	223,121,509,315	11,434,372,895
인천 강화군	2501.18%	107,752,252,051	4,308,062,579
인천 옹진군	1234.15%	94,547,964,434	7,660,953,383
광주 본청	413.66%	697,061,086,270	168,511,482,290
광주 동구	286.32%	67,984,481,107	23,744,067,569
광주 서구	977.65%	74,789,729,217	7,649,958,500
광주 남구	1064.02%	67,478,104,628	6,341,815,678
광주 북구	1058.21%	96,537,527,442	9,122,719,770
광주 광산구	1203.89%	120,475,707,899	10,007,234,703
대전 본청	624.53%	1,176,609,753,230	188,399,421,277
대전 동구	207.89%	58,580,148,596	28,179,067,993
대전 중구	996.07%	84,626,583,093	8,496,017,431
대전 서구	1779.54%	128,358,570,846	7,213,025,822
대전 유성구	2248.01%	150,312,800,237	6,686,479,758
대전 대덕구	747.01%	75,277,016,935	10,077,118,786
울산 본청	571.29%	1,089,114,609,429	190,642,655,420
울산 중구	2866.00%	86,444,656,659	3,016,217,785
울산 남구	2666.78%	132,477,750,203	4,967,702,970
울산 동구	1749.52%	45,524,507,070	2,602,118,662
울산 북구	1358.25%	68,523,407,068	5,044,959,777
울산 울주군	4370.53%	271,738,548,454	6,217,517,909
세종 본청	1097.85%	850,010,980,245	77,424,919,553
경기 본청	393.32%	5,652,957,597,018	1,437,241,034,054
경기 수원시	3476.81%	977,869,506,850	28,125,455,292
경기 성남시	3465.81%	1,305,600,185,940	37,670,887,456
경기 고양시	943.85%	750,986,171,211	79,566,442,206
경기 용인시	593.68%	574,484,734,070	96,767,391,536
경기 부천시	596.56%	686,937,305,679	115,150,135,166
경기 안산시	6146.06%	775,204,644,277	12,613,036,562



단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
경기 안양시	898.40%	374,618,350,443	41,698,479,080
경기 남양주시	841.10%	404,075,335,939	48,041,272,187
경기 화성시	2022.41%	844,168,927,878	41,740,686,900
경기 평택시	2768.09%	586,440,135,546	21,185,764,321
경기 의정부시	1986.09%	515,408,692,525	25,950,969,392
경기 시흥시	161.15%	2,060,774,481,091	1,278,786,308,763
경기 파주시	863.56%	235,056,331,982	27,219,298,208
경기 광명시	2514.64%	275,749,764,066	10,965,757,521
경기 김포시	1152.04%	349,735,172,718	30,357,963,569
경기 군포시	2922.57%	239,798,277,151	8,205,061,733
경기 광주시	1151.93%	250,903,883,775	21,781,241,767
경기 이천시	1182.28%	343,441,386,411	29,049,177,000
경기 양주시	646.98%	215,013,423,426	33,233,610,320
경기 오산시	2300.94%	220,165,701,313	9,568,498,308
경기 구리시	771.55%	256,860,524,260	33,291,370,326
경기 안성시	355.67%	294,022,819,172	82,668,256,990
경기 포천시	1777.23%	243,679,335,002	13,711,167,852
경기 의왕시	2632.21%	156,683,224,461	5,952,538,599
경기 하남시	3377.76%	242,610,612,482	7,182,586,443
경기 여주시	4163.86%	231,767,701,476	5,566,178,051
경기 동두천시	1860.21%	161,626,685,146	8,688,611,468
경기 과천시	4040.43%	207,177,461,970	5,127,615,218
경기 양평군	3066.44%	128,569,232,075	4,192,778,421
경기 가평군	1364.82%	143,700,867,529	10,528,886,930
경기 연천군	1360.64%	158,732,393,824	11,665,997,152
강원 본청	574.04%	1,357,747,332,923	236,524,052,843
강원 춘천시	1289.73%	440,694,641,024	34,169,640,595
강원 원주시	785.50%	296,192,650,133	37,707,588,525
강원 강릉시	775.27%	279,185,493,733	36,011,322,768
강원 동해시	515.32%	67,715,753,485	13,140,631,769
강원 태백시	2872.06%	122,130,520,608	4,252,365,349
강원 속초시	1058.29%	104,640,952,011	9,887,723,212
강원 삼척시	1445.55%	158,045,069,814	10,933,179,749
강원 홍천군	3978.69%	173,892,332,883	4,370,598,002
강원 횡성군	1990.81%	135,901,587,653	6,826,435,227
강원 영월군	2107.12%	115,191,418,657	5,466,765,798
강원 평창군	1843.83%	121,515,089,873	6,590,372,128
강원 정선군	682.70%	157,249,802,021	23,033,608,831
강원 철원군	983.87%	120,195,167,147	12,216,580,666
강원 화천군	2281.69%	81,962,270,308	3,592,177,408
강원 양구군	8688.51%	129,823,055,929	1,494,192,763
강원 인제군	2401.05%	118,229,282,209	4,924,056,094
강원 고성군	1461.76%	84,883,701,217	5,806,957,556
강원 양양군	795.77%	79,895,790,516	10,040,025,136
충북 본청	224.16%	657,625,530,551	293,378,708,428

단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
충북 (신)청주시	2059.74%	728,455,951,871	35,366,432,206
충북 충주시	1111.67%	336,871,245,520	30,303,060,005
충북 제천시	1391.31%	180,965,356,682	13,006,860,140
충북 보은군	1522.31%	97,367,935,236	6,396,080,257
충북 옥천군	2257.39%	140,850,930,865	6,239,556,392
충북 영동군	4887.50%	164,994,104,039	3,375,839,766
충북 증평군	1100.72%	51,305,533,347	4,661,081,666
충북 진천군	301.90%	103,447,457,483	34,265,187,155
충북 괴산군	1469.77%	111,565,910,080	7,590,701,114
충북 음성군	1774.49%	169,828,882,167	9,570,554,427
충북 단양군	3236.80%	121,746,066,473	3,761,307,213
충남 본청	460.24%	1,053,407,942,302	228,881,410,244
충남 천안시	638.96%	646,676,274,641	101,208,044,262
충남 공주시	1490.00%	247,405,347,705	16,604,361,546
충남 보령시	1151.59%	299,179,277,815	25,979,574,116
충남 아산시	1753.32%	415,816,404,821	23,715,984,274
충남 서산시	292.20%	250,799,379,643	85,832,056,740
충남 논산시	785.73%	166,807,629,585	21,229,528,478
충남 계룡시	1158.00%	114,040,126,951	9,848,041,704
충남 당진시	1453.96%	294,491,948,641	20,254,484,880
충남 금산군	1724.65%	93,300,977,121	5,409,841,790
충남 부여군	1019.76%	173,480,901,653	17,011,939,376
충남 서천군	1353.70%	137,997,133,850	10,194,048,059
충남 청양군	2848.57%	105,323,408,332	3,697,418,780
충남 홍성군	911.27%	129,822,037,017	14,246,279,432
충남 예산군	2097.80%	174,453,440,916	8,316,003,012
충남 태안군	1785.58%	194,645,364,845	10,900,939,642
전북 본청	304.56%	705,342,241,076	231,593,532,906
전북 전주시	1066.70%	447,270,498,055	41,930,436,128
전북 군산시	1096.71%	265,933,223,853	24,248,258,935
전북 익산시	904.01%	514,101,167,051	56,868,865,180
전북 정읍시	820.08%	153,185,906,814	18,679,464,687
전북 남원시	1022.80%	123,526,798,879	12,077,374,288
전북 김제시	1219.86%	161,563,848,731	13,244,464,148
전북 완주군	823.05%	276,833,384,739	33,635,218,970
전북 진안군	1519.51%	104,825,437,129	6,898,631,453
전북 무주군	3159.88%	110,847,311,212	3,507,959,798
전북 장수군	3459.24%	123,653,593,339	3,574,591,706
전북 임실군	2363.54%	134,371,445,559	5,685,182,555
전북 순창군	2023.34%	126,052,205,397	6,229,892,890
전북 고창군	861.32%	162,862,670,139	18,908,428,376
전북 부안군	1117.63%	140,349,291,707	12,557,804,825
전남 본청	400.62%	1,018,601,487,165	254,254,245,703
전남 목포시	689.50%	313,474,471,002	45,464,043,428
전남 여수시	250.83%	861,807,899,431	343,578,022,434



단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
전남 순천시	2341.16%	380,317,735,692	16,244,811,846
전남 나주시	601.19%	205,591,939,838	34,197,304,206
전남 광양시	5082.74%	272,728,634,863	5,365,776,442
전남 담양군	1372.84%	90,315,543,989	6,578,733,208
전남 곡성군	1825.64%	96,279,744,429	5,273,755,231
전남 구례군	1436.60%	66,966,438,512	4,661,453,100
전남 고흥군	1489.67%	221,456,763,778	14,866,189,251
전남 보성군	1184.50%	95,922,703,181	8,098,154,877
전남 화순군	1519.19%	158,320,071,162	10,421,366,114
전남 장흥군	1270.04%	116,602,901,134	9,181,058,256
전남 강진군	848.00%	97,716,781,406	11,523,193,142
전남 해남군	2762.20%	246,407,286,529	8,920,675,840
전남 영암군	1905.54%	126,576,366,456	6,642,538,428
전남 무안군	2666.00%	217,814,110,664	8,170,068,295
전남 함평군	1288.37%	91,932,762,400	7,135,609,847
전남 영광군	591.52%	173,120,061,487	29,266,917,011
전남 장성군	1492.47%	145,599,337,595	9,755,586,273
전남 완도군	664.39%	160,307,678,381	24,128,443,343
전남 진도군	2667.73%	121,392,642,477	4,550,416,400
전남 신안군	480.71%	197,441,319,382	41,073,027,653
경북 본청	672.56%	1,580,464,389,932	234,990,914,776
경북 포항시	582.95%	311,959,015,429	53,513,567,847
경북 경주시	1291.82%	523,321,562,491	40,510,419,227
경북 김천시	1378.08%	370,287,758,945	26,869,803,709
경북 안동시	2159.60%	269,859,004,251	12,495,811,516
경북 구미시	1227.84%	410,423,618,724	33,426,597,141
경북 영주시	1448.32%	203,572,608,706	14,055,760,097
경북 영천시	1456.56%	238,605,987,513	16,381,505,046
경북 상주시	1202.37%	228,948,680,465	19,041,505,492
경북 문경시	788.04%	129,678,153,020	16,455,828,409
경북 경산시	2278.45%	252,620,090,543	11,087,342,315
경북 군위군	2552.39%	118,368,594,154	4,637,557,697
경북 의성군	1622.87%	165,861,995,270	10,220,296,814
경북 청송군	1855.99%	74,378,335,379	4,007,466,538
경북 영양군	2153.49%	87,680,257,532	4,071,546,226
경북 영덕군	633.88%	117,929,862,381	18,604,347,299
경북 청도군	5155.00%	131,475,071,538	2,550,438,155
경북 고령군	1586.63%	96,947,195,446	6,110,266,087
경북 성주군	238.09%	178,032,777,539	74,776,921,224
경북 칠곡군	514.53%	91,115,788,818	17,708,462,008
경북 예천군	689.28%	103,833,109,570	15,064,095,840
경북 봉화군	2090.43%	108,118,947,531	5,172,092,034
경북 울진군	3720.92%	424,172,853,616	11,399,681,974
경북 울릉군	863.32%	57,390,429,327	6,647,651,660
경남 본청	218.18%	1,483,373,371,215	679,894,129,551

단체명	유동비율 (A÷B)×100	유동자산 A	유동부채 B
경남 (신)창원시	671.11%	919,712,597,319	137,043,906,013
경남 진주시	915.11%	698,513,254,684	76,331,468,422
경남 통영시	1291.09%	196,301,877,472	15,204,298,583
경남 사천시	605.57%	165,543,783,207	27,336,688,445
경남 김해시	1235.71%	389,791,056,830	31,544,004,103
경남 밀양시	2756.05%	142,209,389,594	5,159,899,962
경남 거제시	1038.38%	207,421,393,071	19,975,514,632
경남 양산시	1030.76%	236,251,504,346	22,920,184,406
경남 의령군	3097.27%	157,695,134,935	5,091,424,387
경남 함안군	2383.32%	104,247,583,983	4,374,053,971
경남 창녕군	1860.94%	134,904,306,397	7,249,259,972
경남 고성군	1405.95%	123,242,078,133	8,765,781,100
경남 남해군	3305.10%	150,059,353,858	4,540,241,711
경남 하동군	2136.11%	117,717,338,999	5,510,836,652
경남 산청군	1369.27%	111,956,884,531	8,176,370,113
경남 함양군	2885.79%	126,868,562,376	4,396,313,542
경남 거창군	2490.64%	183,585,338,921	7,371,011,198
경남 합천군	4179.22%	147,510,456,558	3,529,614,934
제주 본청	926.98%	1,408,250,577,848	151,917,525,397



고정순자산비율(증감률)

(단위: 원)

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
서울 본청	83.45%	-0.39%	83.45%	97,495,400,756,043	116,830,486,106,661	-0.39%	97,877,602,266,711	97,495,400,756,043
서울 종로구	92.20%	1.94%	92.20%	2,849,755,521,601	3,090,973,212,097	1.94%	2,795,465,335,974	2,849,755,521,601
서울 중구	90.03%	0.23%	90.03%	1,990,637,022,399	2,211,140,906,663	0.23%	1,985,988,545,157	1,990,637,022,399
서울 용산구	92.20%	0.73%	92.20%	1,719,670,598,642	1,865,069,261,080	0.73%	1,707,267,155,369	1,719,670,598,642
서울 성동구	94.83%	0.74%	94.83%	1,541,541,400,118	1,625,532,385,986	0.74%	1,530,146,965,725	1,541,541,400,118
서울 광진구	92.91%	4.69%	92.91%	1,748,226,645,016	1,881,579,205,490	4.69%	1,669,918,725,108	1,748,226,645,016
서울 동대문구	94.58%	0.82%	94.58%	1,738,171,581,056	1,837,745,278,283	0.82%	1,724,035,712,334	1,738,171,581,056
서울 중랑구	92.58%	0.57%	92.58%	1,408,933,625,408	1,521,879,534,736	0.57%	1,401,010,331,152	1,408,933,625,408
서울 성북구	94.48%	0.18%	94.48%	2,101,979,284,201	2,224,706,431,604	0.18%	2,098,293,423,678	2,101,979,284,201
서울 강북구	92.38%	2.83%	92.38%	1,414,202,971,522	1,530,817,243,049	2.83%	1,375,235,067,940	1,414,202,971,522
서울 도봉구	93.65%	1.02%	93.65%	1,377,880,234,839	1,471,240,456,763	1.02%	1,363,927,455,430	1,377,880,234,839
서울 노원구	92.80%	0.73%	92.80%	1,859,452,560,753	2,003,737,899,162	0.73%	1,845,904,550,298	1,859,452,560,753
서울 은평구	92.84%	-1.32%	92.84%	1,373,795,932,865	1,479,817,214,956	-1.32%	1,392,183,465,578	1,373,795,932,865
서울 서대문구	92.64%	0.22%	92.64%	1,543,910,322,503	1,666,502,886,435	0.22%	1,540,536,757,836	1,543,910,322,503
서울 마포구	93.58%	2.19%	93.58%	2,624,661,580,135	2,804,752,130,218	2.19%	2,568,468,804,816	2,624,661,580,135
서울 양천구	94.83%	1.14%	94.83%	2,495,257,260,817	2,631,183,837,938	1.14%	2,467,189,080,139	2,495,257,260,817
서울 강서구	91.83%	-0.20%	91.83%	2,358,237,912,579	2,568,073,272,965	-0.20%	2,363,060,707,917	2,358,237,912,579
서울 구로구	92.49%	1.55%	92.49%	1,603,452,937,571	1,733,727,977,631	1.55%	1,579,030,554,826	1,603,452,937,571
서울 금천구	92.24%	-0.69%	92.24%	1,052,605,428,279	1,141,121,578,290	-0.69%	1,059,922,524,625	1,052,605,428,279
서울 영등포구	92.57%	0.08%	92.57%	1,926,103,828,885	2,080,597,405,849	0.08%	1,924,577,577,048	1,926,103,828,885
서울 동작구	90.84%	-0.50%	90.84%	1,427,722,315,873	1,571,612,654,099	-0.50%	1,434,917,636,025	1,427,722,315,873
서울 관악구	94.05%	1.28%	94.05%	1,771,498,906,962	1,883,590,317,507	1.28%	1,749,082,401,416	1,771,498,906,962
서울 서초구	90.78%	2.39%	90.78%	4,493,902,622,946	4,950,059,708,415	2.39%	4,388,936,439,074	4,493,902,622,946
서울 강남구	88.04%	-0.70%	88.04%	4,757,351,104,725	5,403,344,730,241	-0.70%	4,790,755,546,306	4,757,351,104,725
서울 송파구	97.50%	-0.09%	97.50%	5,240,223,732,871	5,374,836,122,822	-0.09%	5,244,850,956,729	5,240,223,732,871

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
서울 강동구	93.06%	0.47%	93.06%	2,078,584,022,172	2,233,660,655,132	0.47%	2,068,880,446,781	2,078,584,022,172
부산 본청	86.55%	1.03%	86.55%	33,040,162,857,311	38,174,061,910,934	1.03%	32,704,793,156,861	33,040,162,857,311
부산 중구	80.83%	3.92%	80.83%	236,068,563,438	292,061,075,505	3.92%	227,153,424,656	236,068,563,438
부산 서구	87.95%	3.69%	87.95%	488,979,583,876	555,953,869,381	3.69%	471,586,233,222	488,979,583,876
부산 동구	87.28%	2.68%	87.28%	400,263,689,706	458,620,577,678	2.68%	389,821,657,959	400,263,689,706
부산 영도구	88.98%	2.85%	88.98%	344,531,932,138	387,193,801,690	2.85%	334,994,943,231	344,531,932,138
부산 진구	88.34%	2.61%	88.34%	815,115,535,598	922,678,891,191	2.61%	794,360,555,833	815,115,535,598
부산 동래구	87.69%	1.71%	87.69%	724,855,436,372	826,644,765,183	1.71%	712,664,140,666	724,855,436,372
부산 남구	90.35%	2.49%	90.35%	706,471,612,336	781,963,159,450	2.49%	689,321,034,450	706,471,612,336
부산 북구	89.48%	3.13%	89.48%	544,918,665,003	609,012,199,455	3.13%	528,359,700,499	544,918,665,003
부산 해운대구	92.52%	4.05%	92.52%	1,197,145,742,152	1,293,954,838,442	4.05%	1,150,586,653,702	1,197,145,742,152
부산 사하구	93.20%	2.42%	93.20%	866,240,784,066	929,445,886,370	2.42%	845,777,476,071	866,240,784,066
부산 금정구	93.74%	2.65%	93.74%	939,838,292,850	1,002,638,372,571	2.65%	915,565,833,278	939,838,292,850
부산 강서구	86.61%	5.39%	86.61%	753,821,425,228	870,410,735,373	5.39%	715,296,091,222	753,821,425,228
부산 연제구	89.12%	4.02%	89.12%	548,245,352,022	615,165,932,212	4.02%	527,058,098,683	548,245,352,022
부산 수영구	92.84%	3.64%	92.84%	642,855,582,438	692,403,044,194	3.64%	620,295,121,334	642,855,582,438
부산 사상구	92.95%	1.00%	92.95%	804,733,358,818	865,778,584,603	1.00%	796,774,477,481	804,733,358,818
부산 기장군	92.36%	8.91%	92.36%	1,992,732,320,548	2,157,587,505,765	8.91%	1,829,788,530,522	1,992,732,320,548
대구 본청	76.64%	6.14%	76.64%	22,458,395,361,425	29,302,169,197,212	6.14%	21,159,107,327,171	22,458,395,361,425
대구 중구	87.66%	3.30%	87.66%	422,587,559,638	482,055,978,811	3.30%	409,077,170,966	422,587,559,638
대구 동구	93.22%	2.66%	93.22%	1,033,479,247,498	1,108,695,304,019	2.66%	1,006,705,415,546	1,033,479,247,498
대구 서구	92.50%	26.40%	92.50%	737,689,263,749	797,464,846,762	26.40%	583,629,180,742	737,689,263,749
대구 남구	87.94%	1.88%	87.94%	461,339,292,075	524,581,206,242	1.88%	452,842,403,549	461,339,292,075
대구 북구	91.24%	2.77%	91.24%	948,014,656,092	1,039,026,275,847	2.77%	922,443,195,499	948,014,656,092
대구 수성구	93.62%	2.85%	93.62%	953,145,364,917	1,018,078,299,848	2.85%	926,725,692,155	953,145,364,917
대구 달서구	93.42%	3.11%	93.42%	1,074,251,461,179	1,149,900,615,308	3.11%	1,041,828,753,310	1,074,251,461,179



단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
대구 달성군	88.13%	3.77%	88.13%	2,271,622,090,060	2,577,688,785,166	3.77%	2,189,163,519,636	2,271,622,090,060
인천 본청	81.56%	19.22%	81.56%	36,180,679,716,142	44,360,038,993,185	19.22%	30,347,639,442,040	36,180,679,716,142
인천 중구	80.53%	4.07%	80.53%	634,940,742,926	788,455,987,281	4.07%	610,099,144,541	634,940,742,926
인천 동구	83.66%	0.00%	83.66%	364,910,203,910	436,206,734,901	0.00%	364,897,309,453	364,910,203,910
인천 남구	92.12%	2.20%	92.12%	999,437,603,019	1,084,913,331,178	2.20%	977,933,876,702	999,437,603,019
인천 연수구	86.93%	-0.02%	86.93%	951,960,687,886	1,095,087,791,667	-0.02%	952,165,843,124	951,960,687,886
인천 남동구	91.80%	0.71%	91.80%	1,945,499,337,353	2,119,280,173,167	0.71%	1,931,731,992,453	1,945,499,337,353
인천 부평구	91.74%	2.63%	91.74%	1,157,820,006,354	1,262,044,687,088	2.63%	1,128,149,877,352	1,157,820,006,354
인천 계양구	89.18%	1.69%	89.18%	829,042,858,399	929,680,523,698	1.69%	815,225,932,142	829,042,858,399
인천 서구	89.81%	4.76%	89.81%	1,823,332,445,573	2,030,122,937,760	4.76%	1,740,467,904,824	1,823,332,445,573
인천 강화군	93.93%	2.98%	93.93%	1,812,214,622,980	1,929,335,134,458	2.98%	1,759,839,511,370	1,812,214,622,980
인천 옹진군	93.56%	5.53%	93.56%	1,069,726,811,272	1,143,419,394,510	5.53%	1,013,699,826,441	1,069,726,811,272
광주 본청	81.72%	-3.32%	81.72%	13,773,571,167,200	16,853,791,788,037	-3.32%	14,246,772,719,974	13,773,571,167,200
광주 동구	85.53%	-1.03%	85.53%	365,296,129,936	427,092,083,444	-1.03%	369,079,556,711	365,296,129,936
광주 서구	90.50%	0.37%	90.50%	787,889,152,409	870,554,111,646	0.37%	784,961,060,231	787,889,152,409
광주 남구	91.42%	4.04%	91.42%	628,354,230,834	687,328,483,109	4.04%	603,949,449,456	628,354,230,834
광주 북구	92.39%	1.09%	92.39%	927,076,943,326	1,003,454,609,048	1.09%	917,096,859,057	927,076,943,326
광주 광산구	90.92%	1.58%	90.92%	1,024,848,086,867	1,127,250,765,773	1.58%	1,008,882,681,477	1,024,848,086,867
대전 본청	82.92%	4.53%	82.92%	16,494,107,150,930	19,892,247,196,187	4.53%	15,778,594,457,401	16,494,107,150,930
대전 동구	95.77%	0.18%	95.77%	1,089,762,049,916	1,137,871,233,977	0.18%	1,087,817,176,188	1,089,762,049,916
대전 중구	93.21%	2.01%	93.21%	1,043,858,861,049	1,119,905,454,529	2.01%	1,023,273,916,858	1,043,858,861,049
대전 서구	91.68%	0.65%	91.68%	1,369,521,765,991	1,493,817,110,585	0.65%	1,360,740,185,146	1,369,521,765,991
대전 유성구	88.81%	3.23%	88.81%	1,118,074,044,727	1,258,891,789,113	3.23%	1,083,062,526,828	1,118,074,044,727
대전 대덕구	93.80%	2.23%	93.80%	944,738,701,817	1,007,228,412,521	2.23%	924,159,327,026	944,738,701,817
울산 본청	94.21%	3.04%	94.21%	10,555,800,127,110	11,204,326,444,233	3.04%	10,244,413,183,991	10,555,800,127,110
울산 중구	91.12%	2.82%	91.12%	842,976,483,951	925,161,918,173	2.82%	819,877,352,994	842,976,483,951

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
울산 남구	91.64%	0.56%	91.64%	1,345,908,887,584	1,468,765,040,657	0.56%	1,338,434,514,228	1,345,908,887,584
울산 동구	92.28%	5.35%	92.28%	499,921,539,067	541,755,471,371	5.35%	474,546,433,743	499,921,539,067
울산 북구	89.66%	1.40%	89.66%	538,031,194,638	600,092,336,536	1.40%	530,606,134,211	538,031,194,638
울산 울주군	90.30%	5.15%	90.30%	2,490,262,914,548	2,757,873,885,634	5.15%	2,368,299,964,129	2,490,262,914,548
세종 본청	78.44%	59.24%	78.44%	2,673,964,557,802	3,408,984,464,006	59.24%	1,679,198,399,734	2,673,964,557,802
경기 본청	80.20%	5.07%	80.20%	23,173,062,492,497	28,895,878,020,514	5.07%	22,055,255,794,490	23,173,062,492,497
경기 수원시	92.84%	2.84%	92.84%	13,217,838,881,098	14,236,624,733,263	2.84%	12,852,481,597,575	13,217,838,881,098
경기 성남시	93.43%	0.89%	93.43%	19,746,158,918,309	21,134,842,354,966	0.89%	19,571,773,779,000	19,746,158,918,309
경기 고양시	94.42%	6.19%	94.42%	16,005,866,426,742	16,951,958,547,761	6.19%	15,073,063,244,325	16,005,866,426,742
경기 용인시	94.51%	4.52%	94.51%	11,417,769,686,191	12,081,514,603,830	4.52%	10,924,360,358,820	11,417,769,686,191
경기 부천시	94.52%	0.80%	94.52%	9,809,667,679,106	10,377,900,409,655	0.80%	9,731,698,245,688	9,809,667,679,106
경기 안산시	90.52%	0.60%	90.52%	7,467,158,485,860	8,249,563,928,973	0.60%	7,422,480,796,012	7,467,158,485,860
경기 안양시	95.61%	5.21%	95.61%	7,781,870,252,748	8,138,934,099,378	5.21%	7,396,283,262,903	7,781,870,252,748
경기 남양주시	91.28%	3.94%	91.28%	4,774,183,529,565	5,230,162,268,099	3.94%	4,593,199,672,664	4,774,183,529,565
경기 화성시	86.85%	8.00%	86.85%	6,879,442,134,072	7,920,917,917,482	8.00%	6,369,963,520,180	6,879,442,134,072
경기 평택시	89.87%	4.54%	89.87%	7,054,521,014,800	7,849,501,979,104	4.54%	6,747,947,526,175	7,054,521,014,800
경기 의정부시	89.66%	1.37%	89.66%	4,447,703,750,864	4,960,364,169,206	1.37%	4,387,395,099,019	4,447,703,750,864
경기 시흥시	84.71%	4.20%	84.71%	4,469,174,530,402	5,275,859,015,666	4.20%	4,289,234,884,836	4,469,174,530,402
경기 파주시	96.02%	6.31%	96.02%	5,482,003,722,667	5,709,526,784,171	6.31%	5,156,418,051,041	5,482,003,722,667
경기 광명시	91.12%	1.10%	91.12%	3,004,755,668,917	3,297,644,941,440	1.10%	2,972,147,266,107	3,004,755,668,917
경기 김포시	89.55%	9.18%	89.55%	4,335,741,220,358	4,841,509,256,476	9.18%	3,971,351,699,477	4,335,741,220,358
경기 군포시	93.74%	3.66%	93.74%	3,700,869,064,729	3,947,862,066,905	3.66%	3,570,361,215,083	3,700,869,064,729
경기 광주시	91.29%	3.32%	91.29%	2,528,270,416,546	2,769,388,152,391	3.32%	2,447,123,518,842	2,528,270,416,546
경기 이천시	90.28%	4.66%	90.28%	3,132,077,108,386	3,469,230,760,933	4.66%	2,992,596,030,179	3,132,077,108,386
경기 양주시	91.36%	3.66%	91.36%	2,408,843,444,964	2,636,655,339,845	3.66%	2,323,894,581,179	2,408,843,444,964
경기 오산시	91.72%	1.47%	91.72%	2,411,352,800,213	2,628,942,969,824	1.47%	2,376,425,640,127	2,411,352,800,213



단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
경기 구리시	86.05%	2.45%	86.05%	2,385,143,756,886	2,771,664,990,591	2.45%	2,328,032,127,630	2,385,143,756,886
경기 안성시	92.80%	1.35%	92.80%	2,849,867,102,293	3,070,920,096,320	1.35%	2,811,778,125,055	2,849,867,102,293
경기 포천시	90.59%	6.78%	90.59%	2,302,456,274,778	2,541,588,703,193	6.78%	2,156,270,501,319	2,302,456,274,778
경기 의왕시	91.54%	4.62%	91.54%	2,251,843,866,115	2,460,068,209,353	4.62%	2,152,435,101,923	2,251,843,866,115
경기 하남시	89.52%	3.91%	89.52%	2,269,882,323,374	2,535,637,852,924	3.91%	2,184,498,273,755	2,269,882,323,374
경기 여주시	92.21%	2.42%	92.21%	2,786,410,940,174	3,021,682,923,549	2.42%	2,720,487,313,275	2,786,410,940,174
경기 동두천시	91.85%	1.43%	91.85%	1,579,642,232,187	1,719,806,242,171	1.43%	1,557,340,885,180	1,579,642,232,187
경기 과천시	88.49%	1.26%	88.49%	1,597,115,470,923	1,804,788,882,401	1.26%	1,577,200,382,862	1,597,115,470,923
경기 양평군	93.93%	-0.62%	93.93%	2,336,906,323,890	2,488,048,409,295	-0.62%	2,351,551,981,824	2,336,906,323,890
경기 가평군	91.28%	8.55%	91.28%	1,541,574,150,495	1,688,808,690,511	8.55%	1,420,128,377,611	1,541,574,150,495
경기 연천군	91.87%	5.35%	91.87%	1,710,136,197,547	1,861,530,227,669	5.35%	1,623,345,654,609	1,710,136,197,547
강원 본청	89.04%	3.83%	89.04%	10,642,458,703,170	11,951,832,140,847	3.83%	10,249,922,891,164	10,642,458,703,170
강원 춘천시	92.11%	0.09%	92.11%	5,556,047,322,232	6,032,170,689,475	0.09%	5,551,195,161,159	5,556,047,322,232
강원 원주시	92.78%	2.89%	92.78%	6,055,573,066,077	6,526,774,233,287	2.89%	5,885,583,508,649	6,055,573,066,077
강원 강릉시	93.69%	1.96%	93.69%	4,048,968,987,572	4,321,744,729,003	1.96%	3,970,984,191,523	4,048,968,987,572
강원 동해시	97.34%	-0.10%	97.34%	2,142,331,812,152	2,200,797,540,636	-0.10%	2,144,525,386,471	2,142,331,812,152
강원 태백시	98.63%	1.63%	98.63%	1,339,681,482,752	1,358,261,110,245	1.63%	1,318,208,275,557	1,339,681,482,752
강원 속초시	94.34%	-0.12%	94.34%	1,705,690,516,190	1,808,048,886,362	-0.12%	1,707,692,791,699	1,705,690,516,190
강원 삼척시	92.51%	3.08%	92.51%	2,622,258,696,265	2,834,446,233,033	3.08%	2,543,846,807,701	2,622,258,696,265
강원 홍천군	92.75%	4.01%	92.75%	2,292,494,902,178	2,471,746,153,512	4.01%	2,204,069,824,397	2,292,494,902,178
강원 횡성군	93.92%	3.58%	93.92%	2,010,683,847,151	2,140,866,423,841	3.58%	1,941,245,643,261	2,010,683,847,151
강원 영월군	93.99%	3.20%	93.99%	2,086,947,613,738	2,220,390,007,287	3.20%	2,022,246,025,806	2,086,947,613,738
강원 평창군	95.59%	4.06%	95.59%	2,548,925,848,498	2,666,502,034,891	4.06%	2,449,408,767,729	2,548,925,848,498
강원 정선군	92.19%	2.91%	92.19%	1,921,412,740,757	2,084,297,295,878	2.91%	1,866,999,297,269	1,921,412,740,757
강원 철원군	93.27%	4.06%	93.27%	1,618,075,008,231	1,734,882,284,944	4.06%	1,555,017,084,898	1,618,075,008,231
강원 화천군	95.41%	2.15%	95.41%	2,045,521,291,429	2,143,844,974,548	2.15%	2,002,453,059,171	2,045,521,291,429

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
강원 양구군	90.92%	2.95%	90.92%	1,355,916,854,250	1,491,361,186,987	2.95%	1,317,027,166,616	1,355,916,854,250
강원 인제군	94.50%	4.79%	94.50%	2,058,155,777,314	2,177,885,894,668	4.79%	1,964,097,564,481	2,058,155,777,314
강원 고성군	94.86%	5.80%	94.86%	1,606,019,190,479	1,693,016,103,121	5.80%	1,518,018,142,883	1,606,019,190,479
강원 양양군	94.13%	4.21%	94.13%	1,182,465,222,845	1,256,184,350,959	4.21%	1,134,644,520,056	1,182,465,222,845
충북 본청	96.56%	2.44%	96.56%	8,106,813,516,859	8,395,911,936,588	2.44%	7,913,470,759,401	8,106,813,516,859
충북 (신)청주시	93.69%	6.56%	93.69%	10,434,098,489,596	11,136,665,746,274	6.56%	9,791,546,832,847	10,434,098,489,596
충북 충주시	94.28%	1.96%	94.28%	5,168,002,567,129	5,481,786,909,519	1.96%	5,068,662,820,629	5,168,002,567,129
충북 제천시	94.38%	2.47%	94.38%	2,977,002,439,867	3,154,278,746,716	2.47%	2,905,282,203,272	2,977,002,439,867
충북 보은군	93.68%	3.70%	93.68%	1,417,622,964,488	1,513,316,498,273	3.70%	1,367,001,390,894	1,417,622,964,488
충북 옥천군	92.08%	8.40%	92.08%	1,673,410,217,912	1,817,335,825,469	8.40%	1,543,708,735,813	1,673,410,217,912
충북 영동군	93.18%	4.34%	93.18%	2,211,448,545,146	2,373,391,891,668	4.34%	2,119,373,780,771	2,211,448,545,146
충북 증평군	94.50%	4.17%	94.50%	864,219,315,005	914,527,687,628	4.17%	829,602,425,899	864,219,315,005
충북 진천군	95.19%	5.46%	95.19%	1,575,942,280,816	1,655,574,313,569	5.46%	1,494,360,712,960	1,575,942,280,816
충북 괴산군	94.09%	5.13%	94.09%	1,696,572,285,266	1,803,070,240,518	5.13%	1,613,725,951,590	1,696,572,285,266
충북 음성군	91.65%	5.04%	91.65%	1,824,210,321,558	1,990,342,896,495	5.04%	1,736,663,637,755	1,824,210,321,558
충북 단양군	92.45%	2.80%	92.45%	1,435,570,371,761	1,552,760,073,246	2.80%	1,396,478,598,237	1,435,570,371,761
충남 본청	93.12%	2.06%	93.12%	12,287,283,714,356	13,195,614,278,806	2.06%	12,039,840,457,453	12,287,283,714,356
충남 천안시	93.59%	2.28%	93.59%	7,795,237,697,661	8,328,962,456,812	2.28%	7,621,269,374,323	7,795,237,697,661
충남 공주시	92.04%	3.46%	92.04%	2,707,950,024,590	2,942,202,419,686	3.46%	2,617,287,974,174	2,707,950,024,590
충남 보령시	89.33%	3.87%	89.33%	2,710,703,764,246	3,034,500,769,692	3.87%	2,609,734,866,821	2,710,703,764,246
충남 아산시	90.84%	4.93%	90.84%	4,105,148,086,688	4,519,041,349,328	4.93%	3,912,410,870,373	4,105,148,086,688
충남 서산시	94.18%	3.72%	94.18%	3,302,212,075,476	3,506,313,971,956	3.72%	3,183,864,555,470	3,302,212,075,476
충남 논산시	94.33%	3.21%	94.33%	2,622,179,321,853	2,779,853,521,009	3.21%	2,540,568,659,286	2,622,179,321,853
충남 계룡시	87.68%	1.95%	87.68%	803,220,164,668	916,030,586,712	1.95%	787,873,602,638	803,220,164,668
충남 당진시	90.98%	2.13%	90.98%	2,999,854,296,188	3,297,091,906,690	2.13%	2,937,347,846,031	2,999,854,296,188
충남 금산군	94.93%	4.35%	94.93%	1,758,736,166,426	1,852,623,237,080	4.35%	1,685,364,869,622	1,758,736,166,426



III. 지방재정분석 지표 기초자료

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
충남 부여군	93.40%	5.70%	93.40%	2,413,073,038,105	2,583,451,965,237	5.70%	2,282,866,471,055	2,413,073,038,105
충남 서천군	91.58%	1.08%	91.58%	1,495,681,496,735	1,633,117,489,041	1.08%	1,479,710,803,741	1,495,681,496,735
충남 청양군	91.96%	1.51%	91.96%	1,271,541,606,244	1,382,705,522,980	1.51%	1,252,593,199,434	1,271,541,606,244
충남 홍성군	94.01%	4.47%	94.01%	2,079,834,314,608	2,212,361,882,032	4.47%	1,990,862,772,397	2,079,834,314,608
충남 예산군	92.43%	4.08%	92.43%	2,160,199,113,775	2,337,059,384,566	4.08%	2,075,447,639,263	2,160,199,113,775
충남 태안군	91.32%	4.99%	91.32%	2,139,848,113,220	2,343,317,871,130	4.99%	2,038,162,263,500	2,139,848,113,220
전북 본청	96.55%	0.51%	96.55%	12,632,153,668,729	13,083,166,623,134	0.51%	12,567,489,671,825	12,632,153,668,729
전북 전주시	95.26%	1.02%	95.26%	8,955,238,199,697	9,400,917,745,759	1.02%	8,864,608,363,819	8,955,238,199,697
전북 군산시	94.38%	4.32%	94.38%	4,370,818,740,999	4,630,858,695,800	4.32%	4,189,717,858,250	4,370,818,740,999
전북 익산시	89.07%	-4.89%	89.07%	3,932,392,511,498	4,415,078,322,463	-4.89%	4,134,603,839,736	3,932,392,511,498
전북 정읍시	95.05%	3.01%	95.05%	2,787,508,541,932	2,932,668,740,134	3.01%	2,706,160,738,256	2,787,508,541,932
전북 남원시	95.15%	4.37%	95.15%	2,292,336,069,666	2,409,251,489,462	4.37%	2,196,360,500,385	2,292,336,069,666
전북 김제시	93.30%	3.17%	93.30%	2,230,122,804,096	2,390,236,724,295	3.17%	2,161,583,083,101	2,230,122,804,096
전북 완주군	91.54%	12.43%	91.54%	2,711,067,682,251	2,961,617,260,916	12.43%	2,411,404,177,996	2,711,067,682,251
전북 진안군	93.93%	4.94%	93.93%	1,613,699,339,701	1,718,071,802,573	4.94%	1,537,710,690,110	1,613,699,339,701
전북 무주군	92.37%	4.08%	92.37%	1,393,171,797,310	1,508,301,315,662	4.08%	1,338,539,251,998	1,393,171,797,310
전북 장수군	90.05%	4.73%	90.05%	1,270,783,684,200	1,411,212,464,153	4.73%	1,213,436,597,810	1,270,783,684,200
전북 임실군	91.83%	5.15%	91.83%	1,532,763,205,948	1,669,146,940,705	5.15%	1,457,744,020,644	1,532,763,205,948
전북 순창군	92.08%	4.11%	92.08%	1,463,812,828,115	1,589,651,380,023	4.11%	1,405,996,311,765	1,463,812,828,115
전북 고창군	93.14%	2.79%	93.14%	2,172,113,441,210	2,332,152,718,879	2.79%	2,113,089,814,067	2,172,113,441,210
전북 부안군	93.53%	4.52%	93.53%	1,860,870,634,643	1,989,641,127,995	4.52%	1,780,324,733,224	1,860,870,634,643
전남 본청	94.69%	2.92%	94.69%	19,493,471,990,572	20,586,152,183,595	2.92%	18,939,616,800,021	19,493,471,990,572
전남 목포시	92.45%	1.30%	92.45%	3,566,806,395,376	3,858,159,862,802	1.30%	3,521,112,704,808	3,566,806,395,376
전남 여수시	90.81%	7.74%	90.81%	5,532,467,217,276	6,092,577,358,815	7.74%	5,135,210,816,941	5,532,467,217,276
전남 순천시	93.04%	4.15%	93.04%	4,936,391,365,719	5,305,402,307,370	4.15%	4,739,710,820,856	4,936,391,365,719
전남 나주시	89.52%	6.17%	89.52%	2,169,989,036,642	2,424,053,989,934	6.17%	2,043,954,855,302	2,169,989,036,642

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
전남 광양시	89.39%	4.60%	89.39%	2,659,998,376,437	2,975,817,712,718	4.60%	2,542,929,863,172	2,659,998,376,437
전남 담양군	94.36%	3.41%	94.36%	1,537,227,470,609	1,629,048,128,232	3.41%	1,486,482,789,797	1,537,227,470,609
전남 곡성군	93.42%	3.89%	93.42%	1,401,909,534,415	1,500,717,470,271	3.89%	1,349,381,528,474	1,401,909,534,415
전남 구례군	94.71%	4.92%	94.71%	1,126,647,248,635	1,189,567,837,586	4.92%	1,073,821,232,634	1,126,647,248,635
전남 고흥군	81.92%	-6.99%	81.92%	2,146,394,512,971	2,620,094,959,970	-6.99%	2,307,728,844,128	2,146,394,512,971
전남 보성군	95.20%	2.66%	95.20%	2,225,743,269,191	2,337,949,967,716	2.66%	2,168,061,443,765	2,225,743,269,191
전남 화순군	88.03%	0.21%	88.03%	1,842,198,856,947	2,092,673,046,211	0.21%	1,838,394,659,253	1,842,198,856,947
전남 장흥군	94.77%	3.97%	94.77%	2,062,484,598,663	2,176,219,287,571	3.97%	1,983,823,289,846	2,062,484,598,663
전남 강진군	93.92%	3.90%	93.92%	1,426,479,078,684	1,518,856,943,741	3.90%	1,372,968,556,802	1,426,479,078,684
전남 해남군	90.07%	4.16%	90.07%	2,176,073,540,772	2,416,068,690,158	4.16%	2,089,177,479,638	2,176,073,540,772
전남 영암군	95.29%	2.29%	95.29%	2,483,465,291,773	2,606,297,128,347	2.29%	2,427,762,560,176	2,483,465,291,773
전남 무안군	91.30%	3.82%	91.30%	2,215,349,372,359	2,426,564,501,136	3.82%	2,133,890,268,477	2,215,349,372,359
전남 함평군	86.68%	0.05%	86.68%	1,580,503,026,497	1,823,461,480,610	0.05%	1,579,720,130,986	1,580,503,026,497
전남 영광군	89.61%	4.32%	89.61%	1,874,113,593,289	2,091,338,760,565	4.32%	1,796,564,592,311	1,874,113,593,289
전남 장성군	91.45%	7.10%	91.45%	1,995,309,625,950	2,181,790,119,617	7.10%	1,862,970,344,168	1,995,309,625,950
전남 완도군	91.91%	-0.16%	91.91%	1,581,081,032,323	1,720,182,934,142	-0.16%	1,583,624,505,313	1,581,081,032,323
전남 진도군	92.70%	5.68%	92.70%	1,554,863,302,365	1,677,254,847,670	5.68%	1,471,260,952,995	1,554,863,302,365
전남 신안군	92.52%	2.72%	92.52%	1,968,447,656,594	2,127,527,782,863	2.72%	1,916,231,938,818	1,968,447,656,594
경북 본청	91.64%	2.14%	91.64%	22,477,471,591,366	24,526,991,440,407	2.14%	22,005,893,508,887	22,477,471,591,366
경북 포항시	95.67%	1.21%	95.67%	6,632,679,729,892	6,932,511,892,321	1.21%	6,553,330,526,847	6,632,679,729,892
경북 경주시	91.02%	2.23%	91.02%	5,252,664,338,755	5,771,090,182,129	2.23%	5,138,020,077,556	5,252,664,338,755
경북 김천시	88.80%	3.70%	88.80%	2,816,967,788,566	3,172,291,552,204	3.70%	2,716,371,396,938	2,816,967,788,566
경북 안동시	93.54%	6.55%	93.54%	3,844,319,396,155	4,109,826,943,956	6.55%	3,608,143,062,966	3,844,319,396,155
경북 구미시	93.56%	2.94%	93.56%	5,887,417,477,306	6,292,843,405,046	2.94%	5,719,204,231,477	5,887,417,477,306
경북 영주시	92.49%	4.19%	92.49%	2,506,069,844,275	2,709,591,352,282	4.19%	2,405,297,903,061	2,506,069,844,275
경북 영천시	92.18%	4.53%	92.18%	2,820,244,337,674	3,059,621,699,301	4.53%	2,698,036,686,283	2,820,244,337,674



단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
경북 상주시	93.38%	3.57%	93.38%	3,204,666,694,207	3,431,772,318,782	3.57%	3,094,116,443,343	3,204,666,694,207
경북 문경시	94.51%	7.15%	94.51%	2,417,291,562,151	2,557,579,014,504	7.15%	2,256,009,746,197	2,417,291,562,151
경북 경산시	93.77%	4.55%	93.77%	3,433,714,058,189	3,661,993,162,325	4.55%	3,284,346,746,953	3,433,714,058,189
경북 군위군	90.85%	7.31%	90.85%	1,179,028,853,903	1,297,797,419,855	7.31%	1,098,674,323,896	1,179,028,853,903
경북 의성군	92.33%	3.51%	92.33%	1,907,196,440,401	2,065,609,561,650	3.51%	1,842,550,794,551	1,907,196,440,401
경북 청송군	94.93%	3.65%	94.93%	1,375,952,217,516	1,449,453,808,888	3.65%	1,327,506,293,486	1,375,952,217,516
경북 영양군	92.52%	4.26%	92.52%	1,348,256,128,277	1,457,262,093,804	4.26%	1,293,152,475,209	1,348,256,128,277
경북 영덕군	93.98%	4.31%	93.98%	1,828,907,160,164	1,946,085,043,786	4.31%	1,753,265,090,356	1,828,907,160,164
경북 청도군	92.96%	6.41%	92.96%	1,733,974,108,727	1,865,309,207,425	6.41%	1,629,576,725,475	1,733,974,108,727
경북 고령군	92.77%	6.06%	92.77%	1,248,595,208,244	1,345,876,634,512	6.06%	1,177,275,726,500	1,248,595,208,244
경북 성주군	92.69%	5.41%	92.69%	1,363,788,238,781	1,471,369,510,068	5.41%	1,293,806,375,023	1,363,788,238,781
경북 칠곡군	93.88%	6.46%	93.88%	1,680,652,858,509	1,790,169,481,001	6.46%	1,578,700,043,640	1,680,652,858,509
경북 예천군	93.68%	6.73%	93.68%	1,524,216,985,901	1,627,093,448,096	6.73%	1,428,107,520,895	1,524,216,985,901
경북 봉화군	93.54%	4.51%	93.54%	1,561,204,400,234	1,668,953,779,388	4.51%	1,493,799,256,646	1,561,204,400,234
경북 울진군	83.80%	5.18%	83.80%	2,198,713,859,983	2,623,641,155,766	5.18%	2,090,430,985,182	2,198,713,859,983
경북 울릉군	86.82%	10.48%	86.82%	347,093,649,174	399,804,407,064	10.48%	314,182,535,047	347,093,649,174
경남 본청	94.56%	5.49%	94.56%	17,174,371,958,318	18,162,491,824,981	5.49%	16,280,913,226,141	17,174,371,958,318
경남 (신)창원시	95.38%	2.19%	95.38%	16,118,344,433,703	16,899,226,284,596	2.19%	15,772,835,806,239	16,118,344,433,703
경남 진주시	88.06%	7.64%	88.06%	4,827,604,599,120	5,482,114,682,353	7.64%	4,485,136,018,762	4,827,604,599,120
경남 통영시	92.35%	2.91%	92.35%	2,540,425,911,926	2,750,756,810,626	2.91%	2,468,511,401,958	2,540,425,911,926
경남 사천시	93.48%	-0.11%	93.48%	2,341,450,506,073	2,504,828,255,414	-0.11%	2,344,094,620,859	2,341,450,506,073
경남 김해시	93.41%	3.66%	93.41%	5,868,809,769,915	6,282,917,729,486	3.66%	5,661,545,868,661	5,868,809,769,915
경남 밀양시	94.19%	5.18%	94.19%	2,558,804,195,489	2,716,527,785,020	5.18%	2,432,891,267,986	2,558,804,195,489
경남 거제시	91.83%	10.42%	91.83%	3,020,173,946,614	3,288,971,417,030	10.42%	2,735,116,221,119	3,020,173,946,614
경남 양산시	94.01%	5.22%	94.01%	3,648,101,436,085	3,880,748,888,090	5.22%	3,467,146,058,963	3,648,101,436,085
경남 의령군	91.56%	3.44%	91.56%	1,768,310,761,271	1,931,229,978,942	3.44%	1,709,536,160,791	1,768,310,761,271

단체명	고정순자산비율 (A÷B)×100	고정순자산증감률 ((A-C)÷C)×100	고정순자산비율			고정순자산증감률		
			소계 (A÷B)×100	기말고정순자산 A	순자산총계 B	소계 ((A-C)÷C)×100	기초고정순자산 C	기말고정순자산 A
경남 함안군	93.27%	4.38%	93.27%	1,588,739,046,015	1,703,373,255,202	4.38%	1,522,126,459,027	1,588,739,046,015
경남 창녕군	92.86%	3.14%	92.86%	1,766,216,873,298	1,902,114,843,981	3.14%	1,712,461,111,584	1,766,216,873,298
경남 고성군	92.87%	3.04%	92.87%	1,678,767,492,358	1,807,747,860,564	3.04%	1,629,289,958,427	1,678,767,492,358
경남 남해군	91.93%	2.20%	91.93%	1,690,876,527,843	1,839,279,453,801	2.20%	1,654,553,043,230	1,690,876,527,843
경남 하동군	92.93%	2.47%	92.93%	1,602,396,226,823	1,724,315,909,947	2.47%	1,563,806,377,816	1,602,396,226,823
경남 산청군	94.54%	3.22%	94.54%	2,009,123,800,553	2,125,085,761,055	3.22%	1,946,376,026,489	2,009,123,800,553
경남 함양군	94.93%	4.02%	94.93%	2,427,381,076,585	2,557,078,982,674	4.02%	2,333,474,202,988	2,427,381,076,585
경남 거창군	82.13%	-5.37%	82.13%	1,536,178,448,856	1,870,398,297,516	-5.37%	1,623,392,300,341	1,536,178,448,856
경남 합천군	92.69%	4.30%	92.69%	1,930,295,472,965	2,082,481,958,183	4.30%	1,850,645,330,901	1,930,295,472,965
제주 본청	91.72%	1.44%	91.72%	17,934,259,005,276	19,553,783,092,379	1.44%	17,679,487,391,402	17,934,259,005,276



| 경상재원비율 |

(단위: 원)

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경 상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
서울 본청	15.08%	4,331,208,497,800	16,733,296,972,899	14,326,221,790,788	2,282,587,412,111	124,487,770,000	0	0	12,402,088,475,099	1,573,782,103,060	4,518,966,120,739	3,457,507,963,000	0	2,851,832,288,300	28,715,999,957,587	
서울 종로구	4.64%	19,158,557,975	189,794,241,839	96,148,257,460	39,522,364,369	5,048,746,000	49,074,874,010	0	170,635,683,864	103,231,214,465	67,404,469,399	0	0	0	413,229,799,437	
서울 중구	8.16%	33,027,765,464	202,293,245,880	130,797,782,880	47,747,402,620	4,261,673,000	19,486,387,380	0	169,265,480,416	104,978,199,214	64,287,281,202	0	0	0	404,507,960,720	
서울 용산구	5.32%	19,006,097,907	175,656,654,384	90,574,864,400	30,389,964,584	9,312,797,000	45,379,028,400	0	156,650,556,477	99,516,727,650	57,133,828,827	0	0	0	357,465,908,536	
서울 성동구	7.99%	32,987,471,818	198,282,928,840	74,399,801,470	36,675,961,850	7,415,332,000	79,791,833,520	0	165,295,457,022	109,303,836,999	55,991,620,023	0	0	0	412,946,463,530	
서울 광진구	12.94%	57,118,800,751	208,737,052,530	70,915,986,980	29,403,704,790	5,502,289,000	102,915,071,760	0	151,618,251,779	97,966,502,322	53,651,749,457	0	0	0	441,294,736,370	
서울 동대문구	10.21%	46,974,134,156	209,551,375,580	68,748,555,310	30,749,301,500	8,158,465,000	101,895,053,770	0	162,577,241,424	107,687,301,850	54,889,939,574	0	0	0	459,969,712,391	
서울 중랑구	11.13%	55,978,011,166	216,277,711,870	60,280,183,610	25,770,111,700	9,309,185,000	120,918,231,560	0	160,299,700,704	104,178,373,638	56,121,327,066	0	0	0	503,134,729,844	
서울 성북구	11.64%	66,752,376,228	247,559,668,570	69,824,770,370	31,468,491,840	7,583,650,000	138,682,756,360	0	180,807,292,342	118,845,057,569	61,962,234,773	0	0	0	573,589,037,592	
서울 강북구	8.29%	41,274,891,121	213,570,552,597	55,188,717,220	21,965,421,637	9,581,097,000	126,835,316,740	0	172,295,661,476	100,446,676,136	71,848,985,340	0	0	0	498,061,548,082	
서울 도봉구	8.65%	40,063,440,619	205,060,397,260	55,720,011,620	19,700,026,060	7,686,684,000	121,953,675,580	0	164,996,956,641	96,420,581,737	68,576,374,904	0	0	0	463,183,923,860	
서울 노원구	13.14%	96,516,365,716	286,725,725,261	68,172,945,450	29,106,333,401	12,076,326,000	177,370,120,410	0	190,209,359,545	122,026,342,032	68,183,017,513	0	0	0	734,386,477,357	
서울 은평구	9.74%	54,918,134,394	227,692,374,966	67,975,342,430	24,375,988,526	9,431,545,000	125,909,499,010	0	172,774,240,572	108,764,385,243	64,009,855,329	0	0	0	564,103,430,407	
서울 서대문구	9.63%	41,394,058,319	196,952,848,766	63,963,984,040	23,523,212,446	7,469,570,000	101,996,082,280	0	155,558,790,447	100,758,938,539	54,799,851,908	0	0	0	429,654,709,935	
서울 마포구	8.62%	46,822,775,885	230,256,291,868	95,946,705,140	44,293,561,028	14,159,773,000	75,856,252,700	0	183,433,515,983	111,257,159,110	72,176,356,873	0	0	0	543,458,172,745	
서울 양천구	12.16%	66,576,863,149	242,033,692,960	77,006,670,140	41,696,915,580	9,420,312,000	113,909,795,240	0	175,456,829,811	102,308,889,892	73,147,939,919	0	0	0	547,422,042,848	
서울 강서구	9.27%	60,017,780,522	263,578,612,010	92,960,466,210	39,627,659,030	10,427,446,000	120,563,040,770	0	203,560,831,488	116,310,655,322	87,250,176,166	0	0	0	647,213,790,744	
서울 구로구	12.88%	65,705,263,625	225,995,524,750	74,272,139,150	29,377,301,380	7,044,506,000	115,301,578,220	0	160,290,261,125	103,588,138,013	56,702,123,112	0	0	0	509,989,466,210	
서울 금천구	9.32%	34,228,759,739	170,397,006,400	63,706,508,360	24,839,473,670	5,414,089,000	76,436,935,370	0	136,168,246,661	90,875,241,238	45,293,005,423	0	0	0	367,085,791,370	
서울 영등포구	11.57%	59,406,416,702	237,132,179,811	116,147,478,480	53,893,777,981	6,453,949,000	60,636,974,350	0	177,725,763,109	114,374,357,805	63,351,405,304	0	0	0	513,658,889,353	
서울 동작구	11.68%	53,551,945,805	203,741,482,660	70,785,461,370	30,346,690,800	9,984,044,000	92,625,286,490	0	150,189,536,855	100,442,648,774	49,746,888,081	0	0	0	458,528,318,570	
서울 관악구	8.99%	49,864,198,037	233,014,243,905	68,522,613,940	27,724,206,975	8,898,577,000	127,868,845,990	0	183,150,045,868	119,057,185,614	64,092,860,254	0	0	0	554,893,993,459	
서울 서초구	7.06%	37,912,870,903	261,804,010,102	177,720,027,220	57,631,552,322	8,991,335,000	17,461,095,560	0	223,891,139,199	114,968,679,074	108,922,460,125	0	0	0	537,286,282,504	

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원							경상비용						
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
서울 강남구	5.54%	46,873,775,550	424,433,034,207	301,767,990,460	110,429,843,837	6,530,803,000	5,704,396,910	0	377,559,258,657	127,178,348,301	250,380,910,356	0	0	0	845,738,922,277	
서울 송파구	5.82%	35,491,121,679	286,773,724,318	149,468,761,130	75,034,319,448	9,247,886,000	53,022,757,740	0	251,282,602,639	127,637,659,821	123,644,942,818	0	0	0	609,523,858,566	
서울 강동구	12.65%	67,369,917,233	234,290,435,880	86,934,467,160	38,503,036,840	10,898,234,000	97,954,697,880	0	166,920,518,647	104,851,614,682	62,068,903,965	0	0	0	532,630,953,065	
부산 본청	14.70%	1,653,104,176,497	5,185,137,673,566	3,680,394,380,770	664,674,448,796	840,068,844,000	0	0	3,532,033,497,069	615,089,515,292	1,589,981,136,777	642,447,331,000	46,260,256,000	638,255,258,000	11,244,832,063,508	
부산 중구	2.89%	5,027,299,477	72,893,102,400	20,621,635,330	9,044,184,070	9,146,475,000	34,080,808,000	0	67,865,802,923	40,233,191,111	27,632,611,812	0	0	0	174,144,838,090	
부산 서구	-0.12%	-340,484,376	90,316,156,789	15,398,469,640	8,245,328,149	12,418,667,000	54,253,692,000	0	90,656,641,165	49,291,991,220	41,364,649,945	0	0	0	289,708,157,081	
부산 동구	0.05%	126,089,201	86,241,033,147	20,721,822,920	9,721,746,227	9,854,774,000	45,942,690,000	0	86,114,943,946	49,869,410,633	36,245,533,313	0	0	0	256,693,916,339	
부산 영도구	2.54%	6,707,979,330	88,819,392,600	14,628,014,690	6,451,190,910	13,395,160,000	54,345,027,000	0	82,111,413,270	47,901,301,990	34,210,111,280	0	0	0	263,595,792,160	
부산 진구	0.42%	2,109,903,624	143,656,361,780	67,285,445,410	19,596,962,370	11,685,584,000	45,088,370,000	0	141,546,458,156	77,453,504,102	64,092,954,054	0	0	0	500,760,591,910	
부산 동래구	2.39%	7,908,014,155	106,743,182,770	40,486,764,740	14,077,940,030	8,435,233,000	43,743,245,000	0	98,835,168,615	54,287,537,864	44,547,630,751	0	0	0	330,389,792,080	
부산 남구	-4.43%	-16,672,174,228	130,092,770,950	46,530,418,720	23,400,669,230	10,310,483,000	49,851,200,000	0	146,764,945,178	60,011,448,314	86,753,496,864	0	0	0	375,932,470,496	
부산 북구	1.06%	4,310,027,688	109,329,131,664	32,552,575,270	12,351,813,394	11,776,760,000	52,647,983,000	0	105,019,103,976	56,962,265,088	48,056,838,888	0	0	0	405,624,691,811	
부산 해운대구	1.89%	9,698,102,311	162,586,700,591	94,177,247,310	25,786,932,281	8,024,731,000	34,597,790,000	0	152,888,598,280	77,565,532,956	75,323,065,324	0	0	0	512,019,720,787	
부산 사하구	-5.26%	-23,250,145,670	125,143,135,479	51,052,139,580	15,391,542,899	11,254,422,000	47,445,031,000	0	148,393,281,149	68,502,404,642	79,890,876,507	0	0	0	441,882,298,156	
부산 금정구	-2.32%	-8,325,448,888	109,154,012,262	40,293,499,160	15,972,660,102	7,993,223,000	44,894,630,000	0	117,479,461,150	60,532,741,727	56,946,719,423	0	0	0	358,377,453,872	
부산 강서구	-4.67%	-14,371,635,055	119,367,854,661	79,205,480,030	16,231,858,631	5,541,027,000	18,389,489,000	0	133,739,489,716	49,377,357,248	84,362,132,468	0	0	0	307,741,794,869	
부산 연제구	2.07%	6,011,265,037	94,982,742,120	34,463,259,950	11,922,795,170	9,841,256,000	38,755,431,000	0	88,971,477,083	49,129,352,930	39,842,124,153	0	0	0	290,534,653,470	
부산 수영구	2.44%	6,281,398,319	87,744,445,850	31,335,935,190	9,189,074,660	8,002,580,000	39,216,856,000	0	81,463,047,531	45,582,684,484	35,880,363,047	0	0	0	257,252,893,760	
부산 사상구	-6.89%	-23,737,429,594	109,697,305,030	46,381,859,320	14,141,511,710	9,978,845,000	39,195,089,000	0	133,434,734,624	55,129,059,114	78,305,675,510	0	0	0	344,573,586,280	
부산 기장군	11.86%	82,345,635,203	237,121,197,279	103,184,380,590	17,264,729,009	68,857,964,000	0	47,814,123,680	154,775,562,076	52,402,522,886	102,373,039,190	0	0	0	694,556,903,632	
대구 본청	13.32%	1,029,152,821,250	3,409,612,315,447	2,116,899,761,236	444,273,793,211	848,438,761,000	0	0	2,380,459,494,197	453,796,598,254	1,013,741,239,793	402,252,831,000	46,995,100,000	463,673,725,150	7,728,817,996,724	
대구 중구	3.22%	7,512,216,826	90,999,770,647	33,303,378,430	11,238,852,217	7,592,704,000	38,864,836,000	0	83,487,553,821	52,760,318,066	30,727,235,755	0	0	0	232,946,371,605	
대구 동구	5.81%	30,449,664,232	158,335,710,421	59,737,846,790	18,880,055,631	12,504,973,000	67,212,835,000	0	127,886,046,189	76,149,186,322	51,736,859,867	0	0	0	523,696,862,356	
대구 서구	6.08%	19,367,199,700	107,138,516,067	28,937,618,270	9,250,680,797	8,743,615,000	60,206,602,000	0	87,771,316,367	59,186,507,731	28,584,808,636	0	0	0	318,379,141,263	



III. 지방재정분석 지표 기초자료

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
대구 남구	6.66%	19,984,930,179	98,634,648,547	18,344,024,930	6,965,636,617	10,402,134,000	62,922,853,000	0	78,649,718,368	50,813,333,012	27,836,385,356	0	0	0	300,215,517,782	
대구 북구	3.98%	21,669,136,426	165,042,644,677	67,542,746,200	21,546,864,477	10,896,236,000	65,056,798,000	0	143,373,508,251	81,176,120,859	62,197,387,392	0	0	0	543,835,810,638	
대구 수성구	4.08%	20,529,589,011	173,047,445,812	82,667,980,840	25,883,150,972	11,100,521,000	53,395,793,000	0	152,517,856,801	81,266,172,366	71,251,684,435	0	0	0	502,699,217,637	
대구 달서구	5.68%	35,851,694,393	198,364,647,044	102,771,229,990	27,837,643,054	13,162,660,000	54,593,114,000	0	162,512,952,651	88,510,709,042	74,002,243,609	0	0	0	630,645,677,361	
대구 달성군	25.66%	184,508,357,075	333,269,334,653	116,826,637,940	24,501,545,713	144,946,051,000	0	46,995,100,000	148,760,977,578	69,775,029,525	78,985,948,053	0	0	0	719,056,150,341	
인천 본청	9.22%	874,800,622,224	4,186,251,316,053	2,682,097,364,196	1,033,345,531,857	470,808,420,000	0	0	3,311,450,693,829	497,590,742,322	1,360,935,643,957	652,695,866,000	32,573,443,000	767,654,998,550	9,491,604,169,442	
인천 중구	10.76%	38,175,924,313	160,888,720,359	105,400,737,020	15,853,130,339	6,133,791,000	33,501,062,000	0	122,712,796,046	55,262,661,153	67,450,134,893	0	0	0	354,955,717,712	
인천 동구	4.38%	9,109,186,618	86,985,174,210	17,778,051,880	5,622,736,330	8,717,724,000	54,866,662,000	0	77,875,987,592	46,214,618,432	31,661,369,160	0	0	0	207,920,154,316	
인천 남구	10.43%	53,819,226,757	199,602,533,978	64,495,474,150	22,601,155,828	14,876,964,000	97,628,940,000	0	145,783,307,221	75,120,286,755	70,663,020,466	0	0	0	516,196,792,233	
인천 연수구	14.58%	59,634,705,346	166,977,847,032	104,227,931,630	19,367,173,402	7,924,047,000	35,458,695,000	0	107,343,141,686	56,577,211,056	50,765,930,630	0	0	0	409,025,560,318	
인천 남동구	7.03%	44,497,753,494	219,254,530,802	112,879,195,560	40,341,545,242	9,048,251,000	56,985,539,000	0	174,756,777,308	76,254,339,972	98,502,437,336	0	0	0	633,395,396,247	
인천 부평구	7.55%	47,214,992,969	215,171,591,057	82,376,002,040	31,314,449,017	9,315,740,000	92,165,400,000	0	167,956,598,088	82,616,819,782	85,339,778,306	0	0	0	625,002,807,118	
인천 계양구	3.96%	16,205,058,151	147,164,063,727	46,659,522,931	22,182,438,796	9,084,968,000	69,237,134,000	0	130,959,005,576	61,529,798,985	69,429,206,591	0	0	0	409,593,110,227	
인천 서구	8.46%	53,953,630,197	234,763,593,573	155,240,608,250	37,407,880,323	9,388,597,000	32,726,508,000	0	180,809,963,376	78,524,621,906	102,285,341,470	0	0	0	637,676,289,332	
인천 강화군	10.67%	50,030,902,376	220,521,637,864	30,186,988,300	11,782,457,424	166,368,206,140	0	12,183,986,000	170,490,735,488	58,852,948,070	111,637,787,418	0	0	0	469,005,435,087	
인천 옹진군	6.84%	23,660,800,931	165,990,408,070	15,880,381,940	37,597,309,950	98,210,578,180	0	14,302,138,000	142,329,607,139	47,386,320,420	94,943,286,719	0	0	0	345,888,892,853	
광주 본청	10.09%	476,017,838,866	1,972,121,303,541	1,205,151,236,590	214,499,856,951	552,470,210,000	0	0	1,496,103,464,675	300,421,894,251	695,893,631,424	264,013,880,000	0	235,774,059,000	4,718,515,663,629	
광주 동구	-0.11%	-293,292,506	84,939,113,110	19,514,799,930	8,233,070,180	10,219,532,000	46,971,711,000	0	85,232,405,616	52,594,904,396	32,637,501,220	0	0	0	274,245,649,423	
광주 서구	0.12%	504,631,429	128,075,120,589	54,525,421,690	20,447,118,899	10,102,660,000	42,999,920,000	0	127,570,489,160	70,142,478,145	57,428,011,015	0	0	0	427,656,557,605	
광주 남구	1.07%	3,906,768,566	103,069,511,679	24,415,155,588	10,903,320,091	9,324,235,000	58,426,801,000	0	99,162,743,113	57,118,274,170	42,044,468,943	0	0	0	364,513,170,437	
광주 북구	-1.10%	-6,289,870,962	158,231,087,744	53,641,927,280	21,156,002,464	11,091,846,000	72,341,312,000	0	164,520,958,706	89,018,659,726	75,502,298,980	0	0	0	570,607,517,479	
광주 광산구	0.26%	1,435,952,665	154,293,360,387	70,400,115,210	23,614,914,177	11,153,956,000	49,124,375,000	0	152,857,407,722	82,978,748,693	69,878,659,029	0	0	0	557,723,527,487	
대전 본청	10.10%	459,873,048,132	1,998,777,161,108	1,219,219,718,028	266,443,910,080	513,113,533,000	0	0	1,538,904,112,976	316,757,383,544	650,911,131,062	302,978,337,000	0	268,257,261,370	4,552,207,453,138	
대전 동구	3.76%	15,294,416,404	126,407,878,836	31,589,379,820	12,271,281,016	11,148,235,000	71,398,983,000	0	111,113,462,432	68,503,587,862	42,609,874,570	0	0	0	406,765,251,181	

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
대전 중구	0.50%	2,051,700,633	119,893,258,336	36,179,272,370	13,838,619,966	9,500,011,000	60,375,355,000	0	117,841,557,703	73,870,683,267	43,970,874,436	0	0	0	412,701,853,279	
대전 서구	4.06%	23,582,686,175	174,927,587,197	77,509,118,172	23,934,312,025	10,016,060,000	63,468,097,000	0	151,344,901,022	86,038,880,799	65,306,020,223	0	0	0	580,269,266,508	
대전 유성구	4.33%	21,370,691,131	152,510,942,922	91,754,597,300	23,322,828,622	7,993,918,000	29,439,599,000	0	131,140,251,791	64,858,024,627	66,282,227,164	0	0	0	493,320,520,548	
대전 대덕구	2.04%	7,191,699,883	106,526,604,355	40,890,216,720	11,135,117,635	7,800,595,000	46,700,675,000	0	99,334,904,472	55,610,611,512	43,724,292,960	0	0	0	351,711,146,764	
울산 본청	14.42%	494,965,569,194	1,566,255,174,568	1,202,685,085,885	266,363,599,683	97,206,489,000	0	0	1,071,289,605,374	231,018,827,533	432,253,276,391	180,978,000,000	32,059,000,000	194,980,501,450	3,433,430,109,759	
울산 중구	-4.43%	-14,663,949,492	117,891,638,937	32,290,348,410	14,232,003,527	9,522,567,000	61,846,720,000	0	132,555,588,429	48,654,829,141	83,900,759,288	0	0	0	330,671,976,876	
울산 남구	7.37%	32,677,870,576	178,889,774,754	96,850,264,990	29,182,599,764	8,072,030,000	44,784,880,000	0	146,211,904,178	63,658,933,434	82,552,970,744	0	0	0	443,266,880,542	
울산 동구	-6.07%	-15,269,301,199	98,212,339,838	45,326,829,070	9,538,122,768	7,788,228,000	35,559,160,000	0	113,481,641,037	47,251,298,401	66,230,342,636	0	0	0	251,463,826,327	
울산 북구	-3.68%	-10,392,194,160	119,623,596,720	57,306,333,040	16,301,277,680	5,928,746,000	40,087,240,000	0	130,015,790,880	47,303,771,445	82,712,019,435	0	0	0	282,372,461,555	
울산 울주군	17.89%	148,423,082,995	383,347,605,967	201,798,321,700	20,706,663,267	128,783,621,000	0	32,059,000,000	234,924,522,972	77,280,723,620	157,643,799,352	0	0	0	829,534,503,761	
세종 본청	22.39%	352,132,017,889	754,292,667,167	473,319,774,960	87,002,860,207	193,970,032,000	0	0	402,160,649,278	112,960,774,876	218,238,517,402	0	0	70,961,357,000	1,573,010,704,999	
경기 본청	2.50%	576,524,409,909	8,587,547,478,343	8,045,400,256,090	190,945,630,253	351,201,592,000	0	0	8,011,023,068,434	814,596,230,034	1,843,604,641,070	0	2,971,848,500,000	2,380,973,697,330	23,042,014,460,348	
경기 수원시	20.16%	531,630,930,397	1,461,652,458,814	829,749,752,490	353,849,448,324	13,818,061,000	0	264,235,197,000	930,021,528,417	253,848,475,386	676,173,053,031	0	0	0	2,637,092,129,782	
경기 성남시	20.67%	560,850,643,708	1,250,107,379,830	794,431,199,473	205,918,078,357	14,233,473,000	0	235,524,629,000	689,256,736,122	247,192,101,939	442,064,634,183	0	0	0	2,713,620,744,757	
경기 고양시	18.48%	386,660,987,369	923,719,167,220	480,696,116,420	187,698,958,800	15,736,792,000	0	239,587,300,000	537,058,179,851	212,432,741,748	324,625,438,103	0	0	0	2,092,804,851,540	
경기 용인시	30.16%	709,959,460,837	1,289,794,656,760	796,342,755,750	200,403,700,010	16,994,488,000	0	276,053,713,000	579,835,195,923	171,245,693,131	408,589,502,792	0	0	0	2,353,610,629,843	
경기 부천시	17.61%	316,790,731,674	795,796,970,545	345,570,103,990	215,786,427,555	122,948,961,000	0	111,491,478,000	479,006,238,871	193,259,283,893	285,746,954,978	0	0	0	1,798,889,507,146	
경기 안산시	18.86%	304,442,313,312	828,001,706,995	401,394,567,060	177,654,533,935	150,078,327,000	0	98,874,279,000	523,559,393,683	178,568,759,111	344,990,634,572	0	0	0	1,614,605,330,063	
경기 안양시	20.03%	267,325,641,974	644,306,953,118	337,455,776,550	120,387,391,568	101,516,230,000	0	84,947,555,000	376,981,311,144	160,604,751,714	216,376,559,430	0	0	0	1,334,636,183,376	
경기 남양주시	15.65%	212,151,548,303	603,738,362,508	258,054,747,160	118,978,462,348	125,900,769,000	0	100,804,384,000	391,586,814,205	132,164,988,288	259,421,825,917	0	0	0	1,355,412,994,052	
경기 화성시	33.54%	744,892,908,670	1,268,639,238,913	803,655,276,060	152,717,301,853	10,228,440,000	0	302,038,221,000	523,746,330,243	124,725,156,331	399,021,173,912	0	0	0	2,220,771,660,369	
경기 평택시	18.94%	334,011,812,868	792,616,625,238	360,087,214,460	223,901,353,778	128,319,699,000	0	80,308,358,000	458,604,812,370	142,488,086,961	316,116,725,409	0	0	0	1,763,484,971,522	
경기 의정부시	-4.21%	-50,410,974,098	426,660,478,523	149,120,448,250	80,941,634,273	125,156,091,000	0	71,442,305,000	477,071,452,621	88,520,666,351	388,550,786,270	0	0	0	1,198,690,154,011	
경기 시흥시	13.91%	265,511,953,365	546,832,943,812	263,835,093,030	132,210,960,782	64,990,589,000	0	85,796,301,000	281,320,990,447	89,529,180,362	191,791,810,085	0	0	0	1,908,676,624,971	



III. 지방재정분석 지표 기초자료

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
경기 파주시	19.59%	205,163,644,467	523,632,651,186	261,620,996,580	92,950,175,606	97,964,569,000	0	71,096,910,000	318,469,006,719	97,730,543,765	220,738,462,954	0	0	0	1,047,094,208,142	
경기 광명시	16.91%	133,563,153,898	363,877,095,310	153,115,482,380	58,393,069,930	77,358,515,000	0	75,010,028,000	230,313,941,412	95,512,582,381	134,801,359,031	0	0	0	789,947,037,833	
경기 김포시	15.70%	196,454,591,385	418,434,113,418	215,979,979,260	89,765,785,158	53,920,649,000	0	58,767,700,000	221,979,522,033	74,679,559,253	147,299,962,780	0	0	0	1,251,171,326,353	
경기 군포시	35.04%	270,439,940,278	446,637,028,456	151,648,880,940	169,554,082,516	77,303,517,000	0	48,130,548,000	176,197,088,178	72,410,455,672	103,786,632,506	0	0	0	771,774,088,995	
경기 광주시	23.40%	193,503,643,939	434,331,677,955	228,697,465,050	91,815,055,905	58,495,487,000	0	55,323,670,000	240,828,034,016	83,653,464,348	157,174,569,668	0	0	0	827,050,743,611	
경기 이천시	22.56%	204,691,461,263	456,611,218,028	252,098,077,004	53,803,413,024	101,153,876,000	0	49,555,852,000	251,919,756,765	79,473,217,498	172,446,539,267	0	0	0	907,451,195,672	
경기 양주시	18.80%	141,396,282,512	332,853,371,261	115,188,010,340	48,344,679,921	122,052,235,000	0	47,268,446,000	191,457,088,749	65,102,951,483	126,354,137,266	0	0	0	752,228,604,837	
경기 오산시	21.69%	125,488,245,601	260,511,179,599	103,641,974,560	48,201,753,039	67,740,983,000	0	40,926,469,000	135,022,933,998	49,981,758,103	85,041,175,895	0	0	0	578,505,501,246	
경기 구리시	12.46%	72,895,820,401	228,479,883,523	82,262,324,710	41,763,679,813	65,070,438,000	0	39,383,441,000	155,584,063,122	61,522,543,219	94,061,519,903	0	0	0	584,905,781,004	
경기 안성시	27.31%	210,701,802,922	406,409,604,254	146,876,557,970	108,224,481,284	109,387,686,000	0	41,920,879,000	195,707,801,332	75,864,946,184	119,842,855,148	0	0	0	771,597,346,218	
경기 포천시	19.34%	159,829,093,223	354,234,201,640	112,333,895,930	35,402,247,920	157,367,403,090	0	49,130,654,700	194,405,108,417	77,291,906,981	117,113,201,436	0	0	0	826,623,025,594	
경기 의왕시	21.41%	94,002,082,658	218,834,318,372	91,465,457,260	35,895,448,112	53,476,958,000	0	37,996,455,000	124,832,235,714	49,424,439,200	75,407,796,514	0	0	0	439,123,746,260	
경기 하남시	17.73%	107,359,172,605	257,740,059,480	115,469,651,080	45,134,033,620	49,002,523,780	0	48,133,851,000	150,380,886,875	60,296,667,360	90,084,219,515	0	0	0	605,517,354,480	
경기 여주시	18.07%	119,290,309,524	306,710,594,162	113,128,975,130	40,145,198,032	113,860,691,000	0	39,575,730,000	187,420,284,638	71,040,183,169	116,380,101,469	0	0	0	660,065,050,317	
경기 동두천시	22.09%	98,774,720,029	201,652,045,080	35,952,406,640	39,575,465,440	77,197,786,000	0	48,926,387,000	102,877,325,051	48,178,738,821	54,698,586,230	0	0	0	447,181,802,990	
경기 과천시	17.59%	63,994,606,263	188,753,497,695	64,882,555,230	33,870,355,465	3,510,402,000	0	86,490,185,000	124,758,891,432	46,605,066,143	78,153,825,289	0	0	0	363,850,685,241	
경기 양평군	16.76%	99,057,244,891	301,934,420,426	55,895,065,640	24,711,164,786	166,119,438,000	0	55,208,752,000	202,877,175,535	70,872,979,473	132,004,196,062	0	0	0	590,983,246,218	
경기 가평군	18.81%	103,210,216,347	230,416,984,133	44,291,312,540	22,278,108,593	118,329,774,000	0	45,517,789,000	127,206,767,786	54,162,115,611	73,044,652,175	0	0	0	548,649,436,839	
경기 연천군	23.42%	118,898,774,615	255,912,461,638	45,093,879,220	26,724,923,418	132,062,645,000	0	52,031,014,000	137,013,687,023	52,914,685,126	84,099,001,897	0	0	0	507,735,906,165	
강원 본청	6.46%	349,669,107,362	1,577,626,651,738	729,926,102,880	52,749,175,858	794,951,373,000	0	0	1,227,957,544,376	366,283,277,200	497,198,728,206	0	192,441,871,000	172,033,667,970	5,410,307,372,498	
강원 춘천시	18.68%	198,450,246,767	468,276,119,469	137,615,155,690	47,426,137,779	262,625,228,000	0	20,609,598,000	269,825,872,702	120,989,241,691	148,836,631,011	0	0	0	1,062,096,360,593	
강원 원주시	15.93%	193,064,164,043	523,481,641,455	155,683,171,560	73,963,409,895	255,877,264,000	0	37,957,796,000	330,417,477,412	119,643,566,858	210,773,910,554	0	0	0	1,211,652,812,210	
강원 강릉시	17.94%	158,753,192,127	439,483,040,214	100,968,487,000	56,140,971,214	265,378,623,000	0	16,994,959,000	280,729,848,087	121,291,683,096	159,438,164,991	0	0	0	884,833,622,184	
강원 동해시	14.70%	51,097,049,155	181,725,863,540	38,261,976,150	24,614,427,390	110,188,923,000	0	8,660,537,000	130,628,814,385	57,699,159,358	72,929,655,027	0	0	0	347,664,921,383	

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원							경상비용						
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
강원 태백시	2.63%	10,329,847,726	148,648,933,775	19,379,568,473	15,847,511,302	107,461,365,000	0	5,960,489,000	138,319,086,049	56,228,780,000	82,090,306,049	0	0	0	392,609,007,899	
강원 속초시	12.83%	44,666,801,138	154,345,844,175	32,592,699,170	28,777,049,005	83,176,928,000	0	9,799,168,000	109,679,043,037	49,713,194,439	59,965,848,598	0	0	0	348,008,331,101	
강원 삼척시	12.36%	73,363,200,633	268,327,450,478	31,039,561,860	19,202,835,618	210,794,618,000	0	7,290,435,000	194,964,249,845	83,994,227,641	110,970,022,204	0	0	0	593,726,589,388	
강원 홍천군	13.97%	83,435,093,884	287,673,370,194	38,551,967,260	17,007,198,934	221,123,625,000	0	10,990,579,000	204,238,276,310	62,929,926,317	141,308,349,993	0	0	0	597,320,635,476	
강원 횡성군	14.14%	63,626,642,826	202,033,654,597	22,019,923,120	14,699,732,477	158,376,441,000	0	6,937,558,000	138,407,011,771	53,052,784,128	85,354,227,643	0	0	0	450,085,879,783	
강원 영월군	6.67%	28,535,784,675	177,975,827,945	14,258,947,140	15,621,792,805	142,073,002,000	0	6,022,086,000	149,440,043,270	50,689,753,017	98,750,290,253	0	0	0	427,739,651,985	
강원 평창군	14.69%	70,105,735,204	212,708,037,378	26,813,089,840	12,985,176,538	165,850,132,000	0	7,059,639,000	142,602,302,174	51,223,683,546	91,378,618,628	0	0	0	477,191,450,207	
강원 정선군	12.45%	57,304,199,138	197,156,427,811	34,643,916,015	30,513,572,796	126,633,624,000	0	5,365,315,000	139,852,228,673	51,669,959,505	88,182,269,168	0	0	0	460,324,526,924	
강원 철원군	18.76%	79,371,330,004	205,393,089,196	16,059,075,580	15,141,127,616	167,571,740,000	0	6,621,146,000	126,021,759,192	51,556,114,613	74,465,644,579	0	0	0	423,197,076,833	
강원 화천군	14.35%	43,675,814,812	147,463,246,663	9,447,763,540	8,810,914,123	125,208,305,000	0	3,996,264,000	103,787,431,851	47,692,451,990	56,094,979,861	0	0	0	304,300,650,147	
강원 양구군	15.19%	50,098,864,615	135,947,166,161	7,393,353,620	8,830,816,541	115,130,744,000	0	4,592,252,000	85,848,301,546	38,963,652,014	46,884,649,532	0	0	0	329,813,711,754	
강원 인제군	16.63%	67,700,956,597	189,964,879,799	12,532,497,220	13,155,862,579	159,839,385,000	0	4,437,135,000	122,263,923,202	45,209,458,692	77,054,464,510	0	0	0	407,009,862,866	
강원 고성군	12.76%	44,544,418,129	148,742,149,626	13,280,482,320	11,047,381,306	119,020,460,000	0	5,393,826,000	104,197,731,497	44,813,715,241	59,384,016,256	0	0	0	348,972,711,564	
강원 양양군	12.51%	36,702,541,765	134,524,334,527	13,288,556,210	8,585,779,317	108,198,682,000	0	4,451,317,000	97,821,792,762	43,290,228,650	54,531,564,112	0	0	0	293,279,471,046	
충북 본청	8.17%	361,140,993,879	1,394,136,993,645	822,392,641,390	45,105,378,255	526,638,974,000	0	0	1,032,995,999,766	269,355,010,452	227,483,610,564	0	337,894,750,750	198,262,628,000	4,420,514,176,989	
충북 (신)청주시	19.59%	514,186,134,460	1,172,761,225,763	499,199,152,220	183,664,272,543	372,474,891,000	0	117,422,910,000	658,575,091,303	265,117,580,519	393,457,510,784	0	0	0	2,625,208,628,334	
충북 충주시	14.05%	140,417,193,049	442,545,170,260	105,451,323,200	46,733,548,060	257,692,192,000	0	32,668,107,000	302,127,977,211	123,048,281,782	179,079,695,429	0	0	0	999,378,373,010	
충북 제천시	16.11%	115,077,195,017	352,474,261,070	67,165,259,290	27,323,534,780	234,180,662,000	0	23,804,805,000	237,397,066,053	89,686,686,683	147,710,379,370	0	0	0	714,290,094,602	
충북 보은군	15.79%	59,163,449,658	169,622,679,232	15,427,220,820	7,658,450,202	136,888,295,210	0	9,648,713,000	110,459,229,574	47,307,316,835	63,151,912,739	0	0	0	374,763,251,940	
충북 옥천군	13.15%	61,241,254,624	187,147,808,140	20,869,420,720	10,728,087,420	141,756,066,000	0	13,794,234,000	125,906,553,516	50,886,695,280	75,019,858,236	0	0	0	465,690,055,870	
충북 영동군	15.81%	79,301,196,875	209,421,905,490	13,994,720,900	10,545,901,590	171,503,943,000	0	13,377,340,000	130,120,708,615	54,417,224,076	75,703,484,539	0	0	0	501,563,516,050	
충북 증평군	11.88%	26,146,154,356	98,828,747,990	17,379,865,790	8,106,327,200	62,569,401,000	0	10,773,154,000	72,682,593,634	30,116,920,970	42,565,672,664	0	0	0	220,050,565,570	
충북 진천군	12.15%	54,031,382,498	196,256,728,350	63,828,439,590	20,210,385,760	94,971,646,000	0	17,246,257,000	142,225,345,852	49,110,493,774	93,114,852,078	0	0	0	444,805,972,690	
충북 괴산군	11.39%	53,191,327,278	190,272,490,850	14,378,310,120	8,812,178,730	155,275,405,000	0	11,806,597,000	137,081,163,572	51,495,625,790	85,585,537,782	0	0	0	467,179,163,250	



III. 지방재정분석 지표 기초자료

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원							경상비용						
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
충북 음성군	18.60%	108,053,412,364	261,007,822,846	82,401,954,850	22,668,827,996	134,175,899,000	0	21,761,141,000	152,954,410,482	56,828,541,567	96,125,868,915	0	0	0	581,024,238,596	
충북 단양군	12.95%	48,178,830,410	168,361,784,700	16,949,309,370	14,394,953,330	127,336,225,000	0	9,681,297,000	120,182,954,290	48,348,129,910	71,834,824,380	0	0	0	371,985,006,190	
충남 본청	5.85%	367,124,730,038	1,906,707,448,868	1,276,906,211,170	63,804,123,698	565,997,114,000	0	0	1,539,582,718,830	343,614,983,750	489,533,860,060	0	421,041,000,000	285,392,875,020	6,272,414,933,323	
충남 천안시	15.69%	265,381,661,624	858,164,364,528	382,106,751,200	213,826,519,328	178,233,129,000	0	83,997,965,000	592,782,702,904	168,907,434,632	423,875,268,272	0	0	0	1,691,053,414,088	
충남 공주시	11.41%	89,839,531,628	327,640,189,670	55,933,811,020	23,457,263,650	226,908,699,000	0	21,340,416,000	237,800,658,042	95,094,622,223	142,706,035,819	0	0	0	787,540,307,958	
충남 보령시	15.26%	110,061,585,741	320,978,316,120	48,413,517,950	44,462,170,170	200,278,809,000	0	27,823,819,000	210,916,730,379	81,581,289,711	129,335,440,668	0	0	0	721,091,342,340	
충남 아산시	15.96%	191,962,188,402	568,173,110,783	284,075,709,780	150,266,199,003	84,104,274,000	0	49,726,928,000	376,210,922,381	114,391,597,030	261,819,325,351	0	0	0	1,203,123,384,299	
충남 서산시	15.33%	128,390,024,147	385,511,869,147	126,525,911,900	34,790,438,247	197,667,781,000	0	26,527,738,000	257,121,845,000	92,253,060,407	164,868,784,593	0	0	0	837,654,214,460	
충남 논산시	11.05%	79,250,313,989	302,664,624,440	50,373,548,650	27,495,590,790	202,768,451,000	0	22,027,034,000	223,414,310,451	82,100,387,909	141,313,922,542	0	0	0	717,167,922,305	
충남 계룡시	13.79%	27,866,845,465	103,937,543,037	15,397,081,910	14,454,946,127	63,248,655,000	0	10,836,860,000	76,070,697,572	31,268,047,427	44,802,650,145	0	0	0	202,088,458,396	
충남 당진시	17.03%	153,548,983,478	397,365,315,433	153,077,676,780	46,566,219,653	155,300,823,000	0	42,420,596,000	243,816,331,955	85,896,865,636	157,919,466,319	0	0	0	901,780,476,259	
충남 금산군	12.28%	52,360,840,785	192,201,196,947	34,011,515,360	11,021,858,587	132,944,655,000	0	14,223,168,000	139,840,356,162	53,436,703,430	86,403,652,732	0	0	0	426,546,725,942	
충남 부여군	11.28%	71,097,031,659	244,510,368,966	26,465,330,080	17,209,218,886	185,485,921,000	0	15,349,899,000	173,413,337,307	65,967,245,395	107,446,091,912	0	0	0	630,383,895,144	
충남 서천군	7.23%	34,461,174,156	193,406,746,985	21,146,034,810	11,513,199,175	146,945,396,000	0	13,802,117,000	158,945,572,829	56,441,684,363	102,503,888,466	0	0	0	476,703,613,368	
충남 청양군	13.58%	50,790,184,006	177,570,289,990	16,753,260,140	11,898,593,850	136,994,223,000	0	11,924,213,000	126,780,105,984	48,209,895,129	78,570,210,855	0	0	0	373,968,619,830	
충남 홍성군	13.12%	74,246,512,850	249,568,037,630	42,791,536,650	18,432,492,980	170,932,800,000	0	17,411,208,000	175,321,524,780	62,394,687,619	112,926,837,161	0	0	0	565,875,558,140	
충남 예산군	16.41%	93,102,604,739	260,824,389,267	41,960,557,100	14,366,865,167	186,772,521,000	0	17,724,446,000	167,721,784,528	66,631,709,833	101,090,074,695	0	0	0	567,440,709,111	
충남 태안군	11.22%	68,555,429,942	225,075,317,584	36,029,002,700	22,986,392,884	144,287,101,000	0	21,772,821,000	156,519,887,642	61,843,162,674	94,676,724,968	0	0	0	611,053,518,542	
전북 본청	2.30%	132,829,976,590	1,520,209,519,902	816,682,665,430	24,590,791,472	678,936,063,000	0	0	1,387,379,543,312	309,427,459,234	624,914,686,078	0	248,301,353,000	204,736,045,000	5,766,171,323,253	
전북 전주시	17.72%	298,718,588,146	750,644,152,366	289,962,377,580	158,598,292,786	230,776,943,000	0	71,306,539,000	451,925,564,220	189,403,588,803	262,521,975,417	0	0	0	1,685,811,212,324	
전북 군산시	11.76%	130,970,651,691	482,127,803,728	158,282,246,850	103,148,559,878	188,523,763,000	0	32,173,234,000	351,157,152,037	124,138,140,288	227,019,011,749	0	0	0	1,113,764,013,906	
전북 익산시	12.12%	144,319,610,638	478,255,645,990	123,555,252,030	71,651,750,960	250,315,919,000	0	32,732,724,000	333,936,035,352	125,843,531,343	208,092,504,009	0	0	0	1,191,191,080,052	
전북 정읍시	12.05%	93,295,535,368	330,778,217,324	39,996,536,130	21,463,257,194	254,085,780,000	0	15,232,644,000	237,482,681,956	104,326,656,360	133,156,025,596	0	0	0	774,187,223,060	
전북 남원시	17.74%	112,445,753,561	295,031,325,886	28,646,771,420	16,271,699,466	237,190,992,000	0	12,921,863,000	182,585,572,325	94,474,513,642	88,111,058,683	0	0	0	633,898,076,172	

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원							경상비용						
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
전북 김제시	13.00%	93,702,684,130	301,349,971,360	37,997,019,360	15,681,829,000	233,131,808,000	0	14,539,315,000	207,647,287,230	90,654,405,940	116,992,881,290	0	0	0	720,963,124,732	
전북 완주군	11.35%	79,953,070,224	285,562,374,230	79,110,889,780	23,285,811,450	168,350,227,000	0	14,815,446,000	205,609,304,006	71,471,913,121	134,137,390,885	0	0	0	704,484,119,200	
전북 진안군	14.79%	58,179,711,204	168,558,552,202	7,318,785,990	7,151,634,212	147,310,776,000	0	6,777,356,000	110,378,840,998	51,235,030,575	59,143,810,423	0	0	0	393,472,407,548	
전북 무주군	11.49%	41,885,695,856	151,352,655,496	10,411,048,520	9,265,227,976	125,650,919,000	0	6,025,460,000	109,466,959,640	43,402,800,802	66,064,158,838	0	0	0	364,616,440,319	
전북 장수군	9.98%	35,765,926,868	141,758,221,051	6,411,891,060	8,815,746,531	120,400,234,000	0	6,130,349,460	105,992,294,183	41,006,606,923	64,985,687,260	0	0	0	358,551,163,715	
전북 임실군	12.97%	57,993,574,126	170,419,510,707	10,769,967,650	8,232,508,057	144,094,043,000	0	7,322,992,000	112,425,936,581	53,433,425,838	58,992,510,743	0	0	0	447,099,570,047	
전북 순창군	14.89%	56,760,622,445	155,854,056,910	7,234,693,630	8,416,091,280	133,091,922,000	0	7,111,350,000	99,093,434,465	51,134,988,249	47,958,446,216	0	0	0	381,147,668,860	
전북 고창군	13.59%	74,287,675,157	229,896,011,432	16,984,484,060	11,531,741,372	191,866,306,000	0	9,513,480,000	155,608,336,275	63,692,952,680	91,915,383,595	0	0	0	546,552,026,954	
전북 부안군	10.57%	53,396,275,306	206,512,935,060	18,275,453,200	15,596,336,860	161,266,291,000	0	11,374,854,000	153,116,659,754	65,900,369,835	87,216,289,919	0	0	0	505,059,141,838	
전남 본청	5.16%	351,740,515,573	1,786,940,013,328	902,058,787,950	55,933,641,378	828,947,584,000	0	0	1,435,199,497,755	349,125,308,485	653,888,403,270	0	219,968,830,000	212,216,956,000	6,815,338,886,843	
전남 목포시	14.94%	108,001,104,957	318,439,369,292	94,141,134,060	59,681,112,232	148,305,599,000	0	16,311,524,000	210,438,264,335	105,880,013,727	104,558,250,608	0	0	0	722,832,799,600	
전남 여수시	17.50%	206,888,354,510	588,261,817,890	188,574,355,260	121,671,284,630	253,673,706,000	0	24,342,472,000	381,373,463,380	159,579,768,396	221,793,694,984	0	0	0	1,182,169,447,595	
전남 순천시	4.20%	48,965,585,002	546,005,285,022	109,528,575,640	117,152,324,382	296,291,922,000	0	23,032,463,000	497,039,700,020	131,542,174,021	365,497,525,999	0	0	0	1,165,404,398,975	
전남 나주시	14.38%	112,283,372,479	319,872,986,290	65,980,733,690	22,391,836,600	216,496,803,000	0	15,003,613,000	207,589,613,811	87,060,242,689	120,529,371,122	0	0	0	780,605,145,077	
전남 광양시	13.73%	96,634,935,426	338,873,977,996	134,022,384,660	32,917,018,336	156,830,726,000	0	15,103,849,000	242,239,042,570	78,764,944,181	163,474,098,389	0	0	0	703,620,309,732	
전남 담양군	10.85%	41,957,511,328	169,200,981,800	24,482,847,530	10,657,842,270	129,043,346,000	0	5,016,946,000	127,243,470,472	51,402,402,491	75,841,067,981	0	0	0	386,695,689,560	
전남 곡성군	14.64%	54,040,583,684	161,850,216,789	15,585,687,330	9,291,628,459	133,087,316,000	0	3,885,585,000	107,809,633,105	49,443,740,638	58,365,892,467	0	0	0	369,243,763,026	
전남 구례군	14.79%	42,830,912,803	133,792,584,940	8,850,100,350	7,214,911,590	113,529,987,000	0	4,197,586,000	90,961,672,137	46,206,790,424	44,754,881,713	0	0	0	289,636,707,095	
전남 고흥군	15.97%	108,109,049,590	283,263,581,160	18,097,991,630	10,219,139,530	249,066,192,000	0	5,880,258,000	175,154,531,570	69,375,631,315	105,778,900,255	0	0	0	676,913,846,360	
전남 보성군	13.39%	61,834,674,010	214,025,844,551	13,922,539,120	9,361,393,431	184,630,945,000	0	6,110,967,000	152,191,170,541	56,625,930,954	95,565,239,587	0	0	0	461,668,041,120	
전남 화순군	14.98%	85,065,069,487	253,359,010,681	52,722,105,170	14,667,849,511	179,906,316,000	0	6,062,740,000	168,293,941,194	67,014,324,902	101,279,616,292	0	0	0	567,858,597,915	
전남 장흥군	12.85%	58,266,516,925	182,628,148,533	11,941,886,310	9,077,513,223	157,353,960,000	0	4,254,789,000	124,361,631,608	55,272,720,902	69,088,910,706	0	0	0	453,546,054,712	
전남 강진군	15.46%	61,785,293,130	174,363,030,940	13,084,345,130	6,396,853,810	150,736,735,000	0	4,145,097,000	112,577,737,810	51,623,762,258	60,953,975,552	0	0	0	399,727,164,543	
전남 해남군	18.02%	120,130,721,543	288,563,387,770	22,404,965,630	11,406,362,140	246,962,014,000	0	7,790,046,000	168,432,666,227	68,308,418,783	100,124,247,444	0	0	0	666,617,122,910	



III. 지방재정분석 지표 기초자료

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
전남 영암군	14.42%	67,156,431,735	215,439,860,810	46,095,677,820	17,108,166,990	146,588,118,000	0	5,647,898,000	148,283,429,075	58,699,761,217	89,583,667,858	0	0	0	465,846,230,198	
전남 무안군	16.88%	97,661,080,789	225,611,015,890	30,662,118,970	13,274,947,920	173,724,650,000	0	7,949,299,000	127,949,935,101	53,925,279,376	74,024,655,725	0	0	0	578,445,868,170	
전남 함평군	12.71%	57,769,759,464	171,261,748,455	14,204,277,921	23,284,556,534	129,994,000,000	0	3,778,914,000	113,491,988,991	47,674,484,224	65,817,504,767	0	0	0	454,405,528,212	
전남 영광군	20.96%	115,744,530,962	236,540,932,992	33,837,411,870	17,936,620,052	150,421,684,000	0	34,345,217,070	120,796,402,030	53,480,992,865	67,315,409,165	0	0	0	552,165,440,873	
전남 장성군	16.56%	78,851,581,757	182,647,291,490	20,505,493,960	7,965,120,530	149,369,967,000	0	4,806,710,000	103,795,709,733	50,533,252,266	53,262,457,467	0	0	0	476,206,332,410	
전남 완도군	-4.28%	-22,362,224,943	201,993,931,620	14,100,374,770	10,806,115,850	171,976,188,000	0	5,111,253,000	224,356,156,563	61,132,563,394	163,223,593,169	0	0	0	522,835,722,580	
전남 진도군	13.18%	56,451,817,086	166,205,832,209	8,057,800,020	7,217,718,189	146,746,374,000	0	4,183,940,000	109,754,015,123	49,612,751,728	60,141,263,395	0	0	0	428,456,346,429	
전남 신안군	6.52%	39,228,063,136	234,979,454,950	10,292,254,780	9,031,752,170	211,364,078,000	0	4,291,370,000	195,751,391,814	63,144,267,223	132,607,124,591	0	0	0	602,118,827,420	
경북 본청	6.14%	538,509,448,445	2,564,812,549,546	1,542,922,745,020	77,019,804,526	944,870,000,000	0	0	2,026,303,101,101	438,690,807,726	793,428,200,375	0	451,082,093,000	343,102,000,000	8,771,739,348,482	
경북 포항시	22.63%	356,326,117,099	806,614,000,056	347,548,634,410	110,555,536,116	294,746,797,000	0	53,763,032,530	450,287,882,957	206,256,114,108	244,031,768,849	0	0	0	1,574,591,051,221	
경북 경주시	12.65%	185,999,097,900	610,273,089,760	178,833,190,150	79,956,562,890	295,400,416,000	0	56,082,920,720	424,273,991,860	143,987,406,370	280,286,585,490	0	0	0	1,470,857,575,032	
경북 김천시	16.75%	164,615,675,134	400,617,489,320	68,588,525,560	36,759,629,420	276,312,694,000	0	18,956,640,340	236,001,814,186	95,793,783,580	140,208,030,606	0	0	0	983,012,663,910	
경북 안동시	22.00%	245,578,827,946	496,877,328,825	65,599,511,520	52,971,925,305	355,357,063,000	0	22,948,829,000	251,298,500,879	114,046,149,410	137,252,351,469	0	0	0	1,116,277,111,385	
경북 구미시	20.42%	316,725,232,601	757,821,262,658	419,220,709,942	149,117,009,046	136,938,259,000	0	52,545,284,670	441,096,030,057	148,227,389,642	292,868,640,415	0	0	0	1,550,956,740,667	
경북 영주시	14.54%	104,926,543,615	291,904,924,223	43,903,995,090	21,677,234,133	212,192,217,000	0	14,131,478,000	186,978,380,608	81,794,469,158	105,183,911,450	0	0	0	721,801,458,325	
경북 영천시	17.40%	140,843,542,824	343,286,154,646	65,525,502,400	26,689,863,246	232,308,379,000	0	18,762,410,000	202,442,611,822	85,785,517,815	116,657,094,007	0	0	0	809,496,392,244	
경북 상주시	21.69%	173,192,603,512	391,315,539,594	37,986,913,610	26,114,381,984	315,083,803,000	0	12,130,441,000	218,122,936,082	99,438,371,060	118,684,565,022	0	0	0	798,564,012,988	
경북 문경시	13.01%	81,739,262,385	275,276,998,967	24,779,682,880	25,057,618,087	214,311,506,000	0	11,128,192,000	193,537,736,582	83,470,825,525	110,066,911,057	0	0	0	628,065,474,791	
경북 경산시	20.95%	191,875,216,440	463,818,900,993	136,751,623,930	99,803,461,063	194,773,939,000	0	32,489,877,000	271,943,684,553	99,557,367,172	172,386,317,381	0	0	0	916,063,767,676	
경북 군위군	17.84%	65,214,254,577	153,906,088,580	10,518,858,610	5,691,496,970	130,369,582,000	0	7,326,151,000	88,691,834,003	41,439,962,590	47,251,871,413	0	0	0	365,490,923,426	
경북 의성군	17.08%	107,433,645,625	283,471,138,310	19,994,803,160	11,802,909,150	240,641,686,000	0	11,031,740,000	176,037,492,685	66,978,245,203	109,059,247,482	0	0	0	628,934,086,974	
경북 청송군	11.86%	41,782,620,651	160,556,374,590	8,581,710,320	6,882,799,270	138,985,202,000	0	6,106,663,000	118,773,753,939	41,445,780,620	77,327,973,319	0	0	0	352,417,172,111	
경북 영양군	16.48%	50,574,655,298	138,058,179,884	4,321,399,030	5,140,916,854	123,208,942,000	0	5,386,922,000	87,483,524,586	40,402,896,704	47,080,627,882	0	0	0	306,939,356,634	
경북 영덕군	16.10%	72,448,725,782	178,974,349,812	12,966,908,140	9,915,914,672	147,847,875,000	0	8,243,652,000	106,525,624,030	50,943,259,034	55,582,364,996	0	0	0	449,955,631,533	

단체명	경상재원비율 (A÷B)×100	경상재원														세입결산액 B
		소계 A=C-D	경상일반재원						경상비용							
			소계 C=a+b+c+d+e	지방세수익 a	경상세외 수익 b	지방교부세 c	자치구 조정교부금 d	시군 조정교부금 e	소계 D=f+g+h+i+j	인건비 f	운영비 g	자치구 조정교부금 h	시군 조정교부금 i	교육비 특별회계 전출금 j		
경북 청도군	18.74%	85,274,352,472	186,491,949,566	19,578,760,140	7,661,273,426	150,044,873,000	0	9,207,043,000	101,217,597,094	51,389,660,813	49,827,936,281	0	0	0	454,933,053,463	
경북 고령군	14.55%	52,470,837,413	152,522,649,360	18,538,657,920	11,363,742,440	115,428,072,000	0	7,192,177,000	100,051,811,947	43,398,056,440	56,653,755,507	0	0	0	360,719,462,720	
경북 성주군	15.56%	78,480,697,654	192,925,812,705	27,572,730,930	7,827,128,775	147,428,207,000	0	10,097,746,000	114,445,115,051	49,317,640,984	65,127,474,067	0	0	0	504,402,890,116	
경북 칠곡군	13.85%	75,143,186,619	254,414,980,810	77,991,396,470	26,811,060,340	129,768,612,000	0	19,843,912,000	179,271,794,191	60,923,464,217	118,348,329,974	0	0	0	542,538,126,465	
경북 예천군	21.50%	98,437,877,056	220,125,332,973	15,134,349,380	21,340,962,593	172,579,770,000	0	11,070,251,000	121,687,455,917	54,060,262,559	67,627,193,358	0	0	0	457,833,108,805	
경북 봉화군	23.68%	95,197,902,491	202,490,154,610	9,456,600,230	5,749,137,380	179,497,481,000	0	7,786,936,000	107,292,252,119	48,378,265,100	58,913,987,019	0	0	0	402,048,528,560	
경북 울진군	10.83%	98,525,480,019	257,740,322,808	35,657,743,800	13,640,957,288	168,109,185,000	0	40,332,436,720	159,214,842,789	56,426,577,487	102,788,265,302	0	0	0	909,373,813,690	
경북 울릉군	-0.03%	-50,176,099	77,662,623,468	3,201,665,200	6,917,188,268	63,845,886,000	0	3,697,884,000	77,712,799,567	31,403,751,331	46,309,048,236	0	0	0	198,499,007,115	
경남 본청	0.17%	15,605,861,369	2,866,767,654,371	2,199,067,139,580	81,037,688,791	586,662,826,000	0	0	2,851,161,793,002	366,988,839,233	773,767,774,779	0	1,067,273,976,780	643,131,202,210	9,063,458,467,523	
경남 (신)창원시	19.51%	589,406,449,697	1,615,979,309,494	665,694,708,487	469,532,456,287	316,178,461,000	0	164,573,683,720	1,026,572,859,797	420,901,384,899	605,671,474,898	0	0	0	3,021,192,368,890	
경남 진주시	22.61%	314,700,077,048	619,375,975,955	166,024,409,690	120,908,563,265	279,653,718,000	0	52,789,285,000	304,675,898,907	149,555,977,907	155,119,921,000	0	0	0	1,391,665,009,643	
경남 통영시	8.06%	51,088,320,963	265,609,253,080	55,487,712,600	27,526,074,480	151,321,697,000	0	31,273,769,000	214,520,932,117	76,342,676,423	138,178,255,694	0	0	0	633,711,337,900	
경남 사천시	13.74%	85,998,968,266	280,881,997,068	63,539,185,300	24,611,498,768	168,503,010,000	0	24,228,303,000	194,883,028,802	81,557,809,334	113,325,219,468	0	0	0	625,700,763,471	
경남 김해시	19.84%	298,357,269,888	649,998,192,338	291,089,875,110	102,360,404,228	146,776,835,000	0	109,771,078,000	351,640,922,450	134,716,471,657	216,924,450,793	0	0	0	1,503,858,470,996	
경남 밀양시	18.20%	127,669,267,308	324,319,356,796	62,041,510,450	21,674,484,346	216,820,763,000	0	23,782,599,000	196,650,089,488	82,684,022,297	113,966,067,191	0	0	0	701,604,347,501	
경남 거제시	19.89%	163,106,580,919	374,241,083,285	198,870,232,320	44,802,969,965	84,001,156,000	0	46,566,725,000	211,134,502,366	92,418,828,708	118,715,673,658	0	0	0	819,980,803,136	
경남 양산시	26.80%	243,953,240,288	475,150,146,338	225,900,951,030	61,277,684,308	136,679,631,000	0	51,291,880,000	231,196,906,050	91,046,627,593	140,150,278,457	0	0	0	910,246,694,100	
경남 의령군	14.86%	65,361,114,351	172,366,111,561	13,765,019,320	15,849,405,921	130,005,513,320	0	12,746,173,000	107,004,997,210	50,252,299,516	56,752,697,694	0	0	0	439,922,760,909	
경남 함안군	10.45%	47,728,767,184	190,511,702,957	49,080,704,860	14,564,576,097	107,989,294,000	0	18,877,128,000	142,782,935,773	54,534,829,894	88,248,105,879	0	0	0	456,736,282,395	
경남 창녕군	12.86%	63,450,879,912	212,594,025,425	31,963,997,250	17,495,206,175	145,528,577,000	0	17,606,245,000	149,143,145,513	64,473,861,182	84,669,284,331	0	0	0	493,260,225,249	
경남 고성군	14.95%	70,421,768,488	206,823,464,083	26,413,334,610	16,066,261,933	142,731,598,000	0	21,612,269,540	136,401,695,595	57,979,330,351	78,422,365,244	0	0	0	471,080,423,749	
경남 남해군	13.44%	59,867,684,196	177,515,478,638	13,295,485,230	10,639,656,408	138,418,788,000	0	15,161,549,000	117,647,794,442	50,966,441,820	66,681,352,622	0	0	0	445,410,852,806	
경남 하동군	13.61%	60,878,006,684	213,227,520,543	16,945,133,590	8,679,122,213	166,216,504,000	0	21,386,760,740	152,349,513,859	56,917,859,565	95,431,654,294	0	0	0	447,348,330,417	
경남 산청군	14.76%	62,815,403,383	198,276,133,360	15,265,707,860	17,008,207,500	151,627,679,000	0	14,374,539,000	135,460,729,977	48,699,370,117	86,761,359,860	0	0	0	425,537,665,820	



Ⅲ. 지방재정분석 지표 기초자료

단체명	경상재원비율 (A÷B)×100	경상재원													세입결산액 B
		소계	경상일반재원						경상비용						
			소계	지방세수익	경상세외 수익	지방교부세	자치구 조정교부금	시군 조정교부금	소계	인건비	운영비	자치구 조정교부금	시군 조정교부금	교육비 특별회계 전출금	
A=C-D	C=a+b+c+d+e	a	b	c	d	e	D=f+g+h+i+j	f	g	h	i	j			
경남 함양군	16.30%	72,694,403,389	185,208,786,250	16,237,658,570	7,634,936,680	145,452,470,000	0	15,883,721,000	112,514,382,861	50,754,553,836	61,759,829,025	0	0	0	445,970,930,399
경남 거창군	16.25%	94,625,371,466	253,411,566,697	21,316,614,360	20,374,854,337	194,223,455,000	0	17,496,643,000	158,786,195,231	60,241,021,118	98,545,174,113	0	0	0	582,418,638,631
경남 합천군	8.90%	51,931,320,768	262,201,850,284	17,259,208,590	13,742,760,694	215,485,232,000	0	15,714,649,000	210,270,529,516	69,163,523,739	141,107,005,777	0	0	0	583,476,030,626
제주 본청	11.16%	542,289,231,211	2,265,142,966,579	1,013,817,587,610	232,905,628,969	1,018,419,750,000	0	0	1,722,853,735,368	569,032,328,202	982,980,243,166	0	0	170,841,164,000	4,860,728,031,458

총예산대비 자체수입증가율

(단위: 원)

단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
서울 본청	151.73%	2,118,332,869,373	17,891,238,391,428	15,772,905,522,055	1,396,112,345,000	25,572,306,351,000	24,176,194,006,000
서울 종로구	-16.43%	-3,987,921,294	164,417,153,759	168,405,075,053	24,267,344,000	376,487,414,000	352,220,070,000
서울 중구	72.65%	22,079,018,286	210,876,138,410	188,797,120,124	30,391,919,000	367,424,123,000	337,032,204,000
서울 용산구	12.80%	3,056,866,160	131,927,655,184	128,870,789,024	23,874,666,000	341,516,052,000	317,641,386,000
서울 성동구	56.72%	19,925,359,460	133,046,628,700	113,121,269,240	35,131,295,000	406,150,475,000	371,019,180,000
서울 광진구	24.66%	11,765,715,020	116,511,549,830	104,745,834,810	47,719,756,000	415,395,542,000	367,675,786,000
서울 동대문구	7.31%	4,406,112,380	114,882,452,210	110,476,339,830	60,264,529,000	455,619,902,000	395,355,373,000
서울 중랑구	34.15%	15,450,915,810	118,257,155,140	102,806,239,330	45,239,573,000	480,312,549,000	435,072,976,000
서울 성북구	9.08%	4,964,577,920	121,803,238,940	116,838,661,020	54,663,687,000	548,676,333,000	494,012,646,000
서울 강북구	3.62%	2,213,915,097	85,793,535,197	83,579,620,100	61,209,114,000	472,898,374,000	411,689,260,000
서울 도봉구	5.00%	2,678,309,350	82,681,446,300	80,003,136,950	53,572,785,000	436,368,462,000	382,795,677,000
서울 노원구	9.36%	8,196,262,364	109,586,014,151	101,389,751,787	87,525,605,000	706,836,709,000	619,311,104,000
서울 은평구	37.40%	20,230,366,932	115,641,416,366	95,411,049,434	54,094,868,000	533,223,073,000	479,128,205,000
서울 서대문구	14.60%	7,329,918,520	105,227,560,906	97,897,642,386	50,191,082,000	409,954,080,000	359,762,998,000
서울 마포구	68.08%	23,847,451,140	180,446,356,588	156,598,905,448	35,028,135,000	507,281,530,000	472,253,395,000
서울 양천구	11.57%	5,475,375,000	127,223,954,920	121,748,579,920	47,323,877,000	517,268,722,000	469,944,845,000
서울 강서구	18.94%	13,693,385,820	148,786,311,350	135,092,925,530	72,289,778,000	628,985,418,000	556,695,640,000
서울 구로구	24.87%	3,430,711,080	120,190,440,270	116,759,729,190	13,792,224,000	481,991,876,000	468,199,652,000
서울 금천구	1.24%	426,320,050	96,110,431,840	95,684,111,790	34,468,061,000	351,634,977,000	317,166,916,000
서울 영등포구	68.61%	21,037,280,319	198,637,142,783	177,599,862,464	30,663,377,000	487,604,744,000	456,941,367,000
서울 동작구	47.12%	22,334,361,276	128,666,682,030	106,332,320,754	47,400,152,000	425,979,881,000	378,579,729,000
서울 관악구	-24.77%	-3,954,856,031	111,721,460,555	115,676,316,586	15,967,682,000	520,200,837,000	504,233,155,000
서울 서초구	-97.25%	-35,708,762,989	246,276,319,482	281,985,082,471	36,719,937,000	492,630,916,000	455,910,979,000
서울 강남구	156.96%	42,594,582,088	450,628,620,577	408,034,038,489	27,137,365,000	672,165,346,000	645,027,981,000
서울 송파구	10.51%	6,772,959,298	246,083,811,688	239,310,852,390	64,440,939,000	593,765,518,000	529,324,579,000
서울 강동구	29.37%	16,745,114,215	138,755,369,690	122,010,255,475	57,005,007,000	501,370,687,000	444,365,680,000
부산 본청	65.43%	653,986,688,130	4,425,026,526,240	3,771,039,838,110	999,502,674,000	9,578,390,549,000	8,578,887,875,000
부산 중구	18.39%	2,106,315,700	33,221,575,210	31,115,259,510	11,451,369,000	142,543,248,000	131,091,879,000
부산 서구	5.50%	2,147,297,097	29,169,768,388	27,022,471,291	39,028,132,000	261,351,385,000	222,323,253,000
부산 동구	6.09%	1,149,419,502	35,189,730,501	34,040,310,999	18,866,644,000	226,206,801,000	207,340,157,000
부산 영도구	1.01%	428,305,050	24,080,298,240	23,651,993,190	42,453,689,000	249,178,779,000	206,725,090,000
부산 진구	8.01%	5,482,660,860	97,416,759,120	91,934,098,260	68,455,408,000	460,628,917,000	392,173,509,000
부산 동래구	8.74%	3,000,150,200	63,062,063,400	60,061,913,200	34,338,471,000	301,615,899,000	267,277,428,000
부산 남구	31.36%	14,615,035,000	79,321,102,160	64,706,067,160	46,603,708,000	352,480,672,000	305,876,964,000
부산 북구	10.66%	2,827,897,688	52,170,539,244	49,342,641,556	26,528,337,000	369,503,760,000	342,975,423,000
부산 해운대구	33.82%	15,301,205,139	134,109,298,005	118,808,092,866	45,237,217,000	475,390,900,000	430,153,683,000
부산 사하구	7.01%	3,114,698,101	74,998,995,399	71,884,297,298	44,410,489,000	417,332,281,000	372,921,792,000
부산 금정구	20.08%	2,970,904,385	64,058,110,312	61,087,205,927	14,794,209,000	323,352,608,000	308,558,399,000
부산 강서구	30.90%	6,742,519,090	113,433,542,480	106,691,023,390	21,822,734,000	260,046,068,000	238,223,334,000
부산 연제구	14.01%	5,773,319,460	53,480,856,910	47,707,537,450	41,209,614,000	280,331,296,000	239,121,682,000
부산 수영구	14.12%	5,012,786,720	46,679,495,840	41,666,709,120	35,512,185,000	243,949,858,000	208,437,673,000
부산 사상구	7.83%	2,582,194,120	65,815,978,440	63,233,784,320	32,981,699,000	322,860,931,000	289,879,232,000



단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
부산 기장군	-11.11%	8,579,387,704	132,444,724,159	123,865,336,455	-77,243,204,000	492,837,355,000	570,080,559,000
대구 본청	12.67%	86,409,128,681	2,620,593,802,370	2,534,184,673,689	682,245,838,000	6,651,178,000,000	5,968,932,162,000
대구 중구	9.34%	3,373,651,024	50,913,106,723	47,539,455,699	36,135,000,000	204,037,000,000	167,902,000,000
대구 동구	22.11%	14,767,049,527	91,219,801,546	76,452,752,019	66,800,000,000	484,300,000,000	417,500,000,000
대구 서구	8.82%	4,101,791,066	43,979,703,963	39,877,912,897	46,507,063,000	293,064,063,000	246,557,000,000
대구 남구	7.33%	3,391,346,690	29,753,251,704	26,361,905,014	46,271,000,000	277,709,000,000	231,438,000,000
대구 북구	26.46%	13,467,063,252	102,607,356,092	89,140,292,840	50,900,000,000	489,700,000,000	438,800,000,000
대구 수성구	32.92%	15,122,714,788	117,737,594,075	102,614,879,287	45,937,033,000	460,312,470,000	414,375,437,000
대구 달서구	16.38%	12,671,911,367	141,779,831,278	129,107,919,911	77,362,000,000	595,644,000,000	518,282,000,000
대구 달성군	25.84%	19,896,843,377	151,449,983,908	131,553,140,531	77,000,000,000	587,000,000,000	510,000,000,000
인천 본청	96.95%	1,130,595,701,648	4,117,168,695,650	2,986,572,994,002	1,166,212,104,000	7,735,390,806,000	6,569,178,702,000
인천 중구	403.40%	15,862,970,580	132,656,860,629	116,793,890,049	3,932,357,000	288,937,352,000	285,004,995,000
인천 동구	4.58%	784,775,119	25,521,617,968	24,736,842,849	17,149,834,000	181,122,170,000	163,972,336,000
인천 남구	14.46%	9,402,675,320	94,836,342,845	85,433,667,525	65,040,352,000	483,130,313,000	418,089,961,000
인천 연수구	60.61%	19,176,329,697	132,955,035,841	113,778,706,144	31,636,663,000	377,407,637,000	345,770,974,000
인천 남동구	27.93%	13,271,112,656	167,552,032,035	154,280,919,379	47,509,879,000	594,031,546,000	546,521,667,000
인천 부평구	20.85%	8,563,539,187	126,659,773,639	118,096,234,452	41,075,918,000	586,188,829,000	545,112,911,000
인천 계양구	288.04%	9,682,105,995	79,618,526,579	69,936,420,584	3,361,431,000	359,046,131,000	355,684,700,000
인천 서구	39.60%	22,541,130,242	209,572,461,248	187,031,331,006	56,927,243,000	562,011,883,000	505,084,640,000
인천 강화군	61.17%	6,684,891,481	48,083,771,857	41,398,880,376	10,928,442,000	412,499,727,000	401,571,285,000
인천 옹진군	-188.44%	13,626,761,840	57,479,274,080	43,852,512,240	-7,231,444,000	296,907,163,000	304,138,607,000
광주 본청	34.17%	101,911,344,274	1,498,503,761,294	1,396,592,417,020	298,251,550,000	3,978,544,427,000	3,680,292,877,000
광주 동구	-4.29%	-1,105,161,780	34,639,647,540	35,744,809,320	25,745,695,000	247,987,288,000	222,241,593,000
광주 서구	17.62%	5,952,904,326	87,723,471,375	81,770,567,049	33,781,116,000	384,571,827,000	350,790,711,000
광주 남구	-97.26%	-27,095,284,864	39,990,316,737	67,085,601,601	27,858,893,000	335,051,008,000	307,192,115,000
광주 북구	2.75%	1,200,920,103	84,072,794,495	82,871,874,392	43,691,409,000	527,480,563,000	483,789,154,000
광주 광산구	22.56%	9,435,256,213	109,984,307,969	100,549,051,756	41,828,026,000	515,390,721,000	473,562,695,000
대전 본청	6.13%	18,381,259,435	1,504,259,183,307	1,485,877,923,872	299,871,000,000	3,495,690,000,000	3,195,819,000,000
대전 동구	7.47%	2,484,491,232	54,142,388,234	51,657,897,002	33,239,501,000	380,615,935,000	347,376,434,000
대전 중구	7.39%	2,306,159,990	56,817,577,695	54,511,417,705	31,204,387,000	365,313,437,000	334,109,050,000
대전 서구	8.15%	4,411,377,147	111,905,555,678	107,494,178,531	54,111,198,000	525,461,516,000	471,350,318,000
대전 유성구	-9.44%	-2,228,595,432	121,393,539,645	123,622,135,077	23,605,586,000	427,254,089,000	403,648,503,000
대전 대덕구	51.18%	3,474,720,003	56,721,805,260	53,247,085,257	6,789,000,000	315,209,000,000	308,420,000,000
울산 본청	43.21%	83,691,827,003	1,483,319,386,936	1,399,627,559,933	193,680,239,000	2,638,206,729,000	2,444,526,490,000
울산 중구	100.86%	4,810,926,054	53,216,878,733	48,405,952,679	4,770,097,000	286,280,839,000	281,510,742,000
울산 남구	26.56%	10,635,617,203	143,587,510,750	132,951,893,547	40,049,109,000	412,026,700,000	371,977,591,000
울산 동구	-284.40%	4,366,256,989	57,432,139,941	53,065,882,952	-1,535,268,000	215,696,582,000	217,231,850,000
울산 북구	0.53%	113,309,327	76,874,634,838	76,761,325,511	21,484,569,000	265,542,969,000	244,058,400,000
울산 울주군	91.54%	89,283,226,420	300,330,487,989	211,047,261,569	97,534,759,000	705,856,744,000	608,321,985,000
세종 본청	95.83%	113,671,764,300	567,793,004,980	454,121,240,680	118,619,559,000	998,179,363,000	879,559,804,000
경기 본청	67.18%	1,936,572,063,190	10,616,219,198,370	8,679,647,135,180	2,882,456,738,000	18,642,253,328,000	15,759,796,590,000
경기 수원시	52.78%	140,450,567,072	1,024,160,579,028	883,710,011,956	266,104,226,000	2,055,562,614,000	1,789,458,388,000
경기 성남시	27.21%	65,879,108,476	983,199,693,522	917,320,585,046	242,102,328,000	2,183,619,798,000	1,941,517,470,000
경기 고양시	54.94%	169,506,821,120	817,161,098,260	647,654,277,140	308,519,449,000	1,649,783,447,000	1,341,263,998,000

단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
경기 용인시	30.42%	56,277,572,281	951,498,156,235	895,220,583,954	185,024,221,000	1,893,033,203,000	1,708,008,982,000
경기 부천시	64.46%	158,891,308,216	630,250,731,040	471,359,422,824	246,491,084,000	1,412,152,247,000	1,165,661,163,000
경기 안산시	43.08%	44,086,998,958	488,024,101,277	443,937,102,319	102,347,598,000	1,185,054,829,000	1,082,707,231,000
경기 안양시	29.85%	27,797,020,419	410,967,804,531	383,170,784,112	93,120,325,000	937,685,340,000	844,565,015,000
경기 남양주시	21.99%	25,179,519,112	364,343,897,334	339,164,378,222	114,486,386,000	1,036,396,423,000	921,910,037,000
경기 화성시	48.19%	215,437,238,615	1,005,304,714,412	789,867,475,797	447,022,336,000	1,795,351,021,000	1,348,328,685,000
경기 평택시	72.04%	164,261,556,531	564,688,176,603	400,426,620,072	228,013,643,000	1,332,031,238,000	1,104,017,595,000
경기 의정부시	76.61%	257,447,450,622	441,806,553,691	184,359,103,069	336,036,099,000	987,294,416,000	651,258,317,000
경기 시흥시	55.82%	71,369,220,932	390,545,704,474	319,176,483,542	127,848,111,000	852,404,698,000	724,556,587,000
경기 파주시	35.13%	37,538,516,664	343,960,347,380	306,421,830,716	106,857,591,000	863,443,871,000	756,586,280,000
경기 광명시	24.72%	19,056,083,220	205,345,152,880	186,289,069,660	77,084,595,000	646,150,553,000	569,065,958,000
경기 김포시	88.20%	239,770,221,452	565,954,221,311	326,183,999,859	271,838,533,000	1,024,267,480,000	752,428,947,000
경기 군포시	86.83%	121,464,600,673	300,205,592,222	178,740,991,549	139,882,228,000	612,733,429,000	472,851,201,000
경기 광주시	36.49%	29,725,856,631	278,944,961,172	249,219,104,541	81,462,311,000	610,352,154,000	528,889,843,000
경기 이천시	52.80%	70,224,370,963	304,473,821,076	234,249,450,113	133,010,461,000	743,619,838,000	610,609,377,000
경기 양주시	-373.08%	-32,716,129,736	180,095,637,448	212,811,767,184	8,769,110,000	590,800,584,000	582,031,474,000
경기 오산시	30.25%	20,139,895,941	142,603,762,485	122,463,866,544	66,572,154,000	424,174,953,000	357,602,799,000
경기 구리시	33.16%	21,240,279,962	148,449,926,543	127,209,646,581	64,049,998,000	426,470,982,000	362,420,984,000
경기 안성시	-39.60%	-4,532,026,688	177,665,356,627	182,197,383,315	11,443,706,000	529,797,646,000	518,353,940,000
경기 포천시	12.12%	1,931,561,968	139,582,366,405	137,650,804,437	15,939,636,000	570,909,738,000	554,970,102,000
경기 의왕시	22.13%	4,705,689,072	120,251,220,332	115,545,531,260	21,259,573,000	320,708,911,000	299,449,338,000
경기 하남시	36.83%	22,794,249,880	193,818,670,270	171,024,420,390	61,892,235,000	447,857,607,000	385,965,372,000
경기 여주시	24.25%	14,567,591,684	152,388,070,445	137,820,478,761	60,066,934,000	529,024,045,000	468,957,111,000
경기 동두천시	10.33%	7,583,390,430	53,096,691,250	45,513,300,820	73,411,972,000	347,543,356,000	274,131,384,000
경기 과천시	21.51%	6,266,485,879	111,633,380,431	105,366,894,552	29,128,960,000	248,461,046,000	219,332,086,000
경기 양평군	10.30%	7,400,973,171	78,746,220,526	71,345,247,355	71,864,791,000	494,527,126,000	422,662,335,000
경기 가평군	8.75%	5,470,727,958	68,244,349,734	62,773,621,776	62,552,184,000	405,564,930,000	343,012,746,000
경기 연천군	20.92%	6,448,069,276	70,142,572,049	63,694,502,773	30,823,301,000	358,698,582,000	327,875,281,000
강원 본청	8.06%	60,833,561,248	1,021,178,420,365	960,344,859,117	754,508,491,000	4,758,537,380,000	4,004,028,889,000
강원 춘천시	30.38%	13,982,713,149	181,960,635,599	167,977,922,450	46,028,584,000	854,324,928,000	808,296,344,000
강원 원주시	17.80%	11,580,042,295	226,123,359,545	214,543,317,250	65,053,475,000	949,487,705,000	884,434,230,000
강원 강릉시	4.12%	1,372,525,080	131,179,424,432	129,806,899,352	33,305,555,000	692,347,033,000	659,041,478,000
강원 동해시	42.80%	6,368,630,226	62,171,004,118	55,802,373,892	14,881,517,000	312,385,616,000	297,504,099,000
강원 태백시	-421.02%	-9,571,233,356	62,006,751,920	71,577,985,276	2,273,354,000	315,295,959,000	313,022,605,000
강원 속초시	176.77%	21,378,335,830	67,633,388,223	46,255,052,393	12,093,999,000	279,931,683,000	267,837,684,000
강원 삼척시	-26.72%	-6,693,392,272	80,416,959,003	87,110,351,275	25,054,571,000	476,823,113,000	451,768,542,000
강원 홍천군	-24.46%	-1,009,166,677	61,716,121,038	62,725,287,715	4,126,218,000	476,705,684,000	472,579,466,000
강원 횡성군	9.83%	-1,981,214,451	47,989,652,863	49,970,867,314	-20,150,219,000	355,529,368,000	375,679,587,000
강원 영월군	19.36%	9,096,814,117	57,004,379,418	47,907,565,301	46,996,528,000	358,030,427,000	311,033,899,000
강원 평창군	-3.54%	-1,505,682,290	43,737,107,068	45,242,789,358	42,562,426,000	393,856,603,000	351,294,177,000
강원 정선군	120.97%	31,901,632,941	91,391,648,617	59,490,015,676	26,371,231,000	373,110,040,000	346,738,809,000
강원 철원군	9.37%	3,003,671,723	29,847,966,723	26,844,295,000	32,060,685,000	335,868,295,000	303,807,610,000
강원 화천군	18.82%	3,689,864,788	24,950,086,366	21,260,221,578	19,603,332,000	259,459,009,000	239,855,677,000
강원 양구군	3.81%	690,089,822	23,498,612,394	22,808,522,572	18,097,478,000	279,777,267,000	261,679,789,000



단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
강원 인제군	-4.28%	-844,960,804	30,788,273,840	31,633,234,644	19,756,792,000	334,343,640,000	314,586,848,000
강원 고성군	481.01%	-2,394,847,932	27,093,617,281	29,488,465,213	-497,883,000	281,638,236,000	282,136,119,000
강원 양양군	2.22%	550,364,148	27,488,654,135	26,938,289,987	24,791,358,000	250,243,549,000	225,452,191,000
충북 본청	24.02%	97,849,893,356	1,078,279,211,396	980,429,318,040	407,411,210,000	3,942,372,793,000	3,534,961,583,000
충북 (신)청주시	9.88%	18,761,571,839	603,703,991,363	584,942,419,524	189,938,690,000	1,965,345,121,000	1,775,406,431,000
충북 충주시	26.54%	16,232,697,735	150,326,812,140	134,094,114,405	61,158,597,000	774,126,130,000	712,967,533,000
충북 제천시	19.08%	5,194,688,320	93,207,814,220	88,013,125,900	27,231,860,000	584,652,960,000	557,421,100,000
충북 보은군	39.65%	2,010,180,292	28,152,065,992	26,141,885,700	5,070,202,000	319,395,414,000	314,325,212,000
충북 옥천군	-46.79%	-3,496,045,430	35,948,687,830	39,444,733,260	7,471,870,000	365,525,799,000	358,053,929,000
충북 영동군	11.72%	2,519,424,150	31,396,741,520	28,877,317,370	21,496,595,000	411,733,283,000	390,236,688,000
충북 증평군	-32.05%	3,320,967,000	29,128,326,260	25,807,359,260	-10,361,099,000	179,993,026,000	190,354,125,000
충북 진천군	-5.80%	-1,402,025,960	95,346,457,570	96,748,483,530	24,183,160,000	361,424,049,000	337,240,889,000
충북 괴산군	-38.01%	6,323,929,150	35,554,764,350	29,230,835,200	-16,638,874,000	376,962,020,000	393,600,894,000
충북 음성군	35.84%	10,260,008,612	100,828,576,914	90,568,568,302	28,624,584,000	445,712,227,000	417,087,643,000
충북 단양군	-111.39%	-5,119,300,360	34,218,517,090	39,337,817,450	4,595,716,000	296,479,228,000	291,883,512,000
충남 본청	19.24%	109,129,963,636	1,633,425,104,931	1,524,295,141,295	567,129,704,000	5,330,002,613,000	4,762,872,909,000
충남 천안시	35.25%	45,451,716,969	527,571,135,193	482,119,418,224	128,944,842,000	1,283,744,842,000	1,154,800,000,000
충남 공주시	1.58%	-423,578,638	80,582,653,943	81,006,232,581	-26,750,966,000	581,000,000,000	607,750,966,000
충남 보령시	19.14%	6,876,474,014	99,994,387,440	93,117,913,426	35,928,931,000	567,506,000,000	531,577,069,000
충남 아산시	104.86%	28,281,455,089	401,657,936,524	373,376,481,435	26,970,351,000	943,291,569,000	916,321,218,000
충남 서산시	40.65%	-5,293,207,938	151,961,015,038	157,254,222,976	-13,021,325,000	652,092,178,000	665,113,503,000
충남 논산시	-176.46%	5,028,943,822	79,517,969,506	74,489,025,684	-2,849,892,000	549,859,227,000	552,709,119,000
충남 계룡시	6.73%	1,007,753,258	19,970,630,189	18,962,876,931	14,970,921,000	144,297,941,000	129,327,020,000
충남 당진시	18.50%	13,140,812,543	188,956,605,043	175,815,792,500	71,016,587,000	697,153,069,000	626,136,482,000
충남 금산군	74.04%	3,108,978,510	54,938,615,290	51,829,636,780	4,198,892,000	361,382,406,000	357,183,514,000
충남 부여군	-9.25%	-3,487,594,304	53,462,668,244	56,950,262,548	37,700,000,000	515,900,000,000	478,200,000,000
충남 서천군	-8.07%	-1,504,889,589	39,616,276,804	41,121,166,393	18,641,000,000	414,895,000,000	396,254,000,000
충남 청양군	54.97%	6,744,441,020	33,478,929,670	26,734,488,650	12,268,773,000	313,521,636,000	301,252,863,000
충남 홍성군	2.51%	598,972,212	66,995,108,772	66,396,136,560	23,910,338,000	483,063,976,000	459,153,638,000
충남 예산군	1.94%	708,717,416	60,458,613,190	59,749,895,774	36,543,428,000	478,935,907,000	442,392,479,000
충남 태안군	24.96%	24,486,334,034	97,380,164,334	72,893,830,300	98,093,314,000	537,883,204,000	439,789,890,000
전북 본청	7.76%	30,729,535,849	1,066,936,412,721	1,036,206,876,872	395,823,464,000	5,278,099,442,000	4,882,275,978,000
전북 전주시	14.73%	19,017,407,594	374,631,748,296	355,614,340,702	129,091,401,000	1,316,451,733,000	1,187,360,332,000
전북 군산시	42.48%	33,085,946,004	274,574,960,478	241,489,014,474	77,892,152,000	962,428,014,000	884,535,862,000
전북 익산시	-28.82%	-12,483,558,038	163,031,171,982	175,514,730,020	43,314,346,000	907,033,634,000	863,719,288,000
전북 정읍시	3.94%	2,191,456,806	63,932,334,190	61,740,877,384	55,640,732,000	641,909,975,000	586,269,243,000
전북 남원시	-3.68%	-669,730,845	46,034,476,514	46,704,207,359	18,194,272,000	527,344,677,000	509,150,405,000
전북 김제시	17.56%	6,291,525,804	57,786,647,620	51,495,121,816	35,822,527,000	629,902,616,000	594,080,089,000
전북 완주군	-528.18%	-31,616,933,940	122,754,660,490	154,371,594,430	5,986,054,000	595,393,980,000	589,407,926,000
전북 진안군	-122.61%	-2,805,579,478	22,655,495,962	25,461,075,440	2,288,218,000	352,417,384,000	350,129,166,000
전북 무주군	14834.72%	-2,365,396,679	25,897,719,611	28,263,116,290	-15,945,000	316,024,745,000	316,040,690,000
전북 장수군	-8.91%	-753,694,639	24,240,010,631	24,993,705,270	8,463,253,000	299,780,679,000	291,317,426,000
전북 임실군	23.29%	2,325,048,792	30,979,156,167	28,654,107,375	9,982,377,000	355,364,374,000	345,381,997,000
전북 순창군	34.57%	4,254,259,326	26,373,824,932	22,119,565,606	12,305,915,000	323,198,523,000	310,892,608,000

단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
전북 고창군	-13.32%	-1,795,439,914	33,061,122,086	34,856,562,000	13,477,566,000	460,581,938,000	447,104,372,000
전북 부안군	4.15%	2,145,360,960	34,494,952,620	32,349,591,660	51,637,451,000	448,055,935,000	396,418,484,000
전남 본청	32.44%	150,598,680,042	1,209,656,731,562	1,059,058,051,520	464,192,334,000	6,276,739,039,000	5,812,546,705,000
전남 목포시	15.67%	4,950,628,522	117,712,106,293	112,761,477,771	31,600,779,000	559,193,247,000	527,592,468,000
전남 여수시	156.07%	48,030,841,845	297,801,440,220	249,770,598,375	30,775,531,000	927,320,809,000	896,545,278,000
전남 순천시	46.55%	24,775,710,736	181,813,846,359	157,038,135,623	53,228,773,000	867,052,945,000	813,824,172,000
전남 나주시	24.47%	15,389,537,995	94,195,729,704	78,806,191,709	62,880,101,000	594,975,681,000	532,095,580,000
전남 광양시	23.81%	12,779,810,458	166,947,908,357	154,168,097,899	53,673,273,000	547,008,366,000	493,335,093,000
전남 담양군	-226.10%	13,722,152,170	51,457,240,660	37,735,088,490	-6,068,973,000	330,806,635,000	336,875,608,000
전남 곡성군	10.87%	1,892,925,642	31,318,045,053	29,425,119,411	17,408,224,000	317,244,392,000	299,836,168,000
전남 구례군	-48.40%	3,614,611,180	24,979,930,220	21,365,319,040	-7,467,714,000	245,390,741,000	252,858,455,000
전남 고흥군	-3.42%	-2,354,496,280	37,002,961,140	39,357,457,420	68,911,074,000	586,241,766,000	517,330,692,000
전남 보성군	26.53%	2,779,977,158	31,212,461,961	28,432,484,803	10,478,388,000	406,315,581,000	395,837,193,000
전남 화순군	30.92%	4,280,235,864	89,191,258,780	84,911,022,916	13,841,401,000	445,606,270,000	431,764,869,000
전남 장흥군	13.66%	3,060,744,821	30,060,966,553	27,000,221,732	22,405,131,000	379,059,011,000	356,653,880,000
전남 강진군	28.15%	1,147,126,520	27,406,419,290	26,259,292,770	4,074,834,000	345,357,392,000	341,282,558,000
전남 해남군	3.80%	1,572,791,640	47,631,501,400	46,058,709,760	41,387,950,000	574,951,127,000	533,563,177,000
전남 영암군	-7.35%	-1,358,480,650	59,982,954,990	61,341,435,640	18,494,187,000	379,929,259,000	361,435,072,000
전남 무안군	-2.20%	-1,060,373,760	54,646,349,750	55,706,723,510	48,171,605,000	443,169,721,000	394,998,116,000
전남 함평군	13.53%	5,548,867,408	46,236,789,214	40,687,921,806	41,005,670,000	389,829,363,000	348,823,693,000
전남 영광군	114.04%	17,127,712,692	56,191,766,303	39,064,053,611	15,018,428,000	438,973,771,000	423,955,343,000
전남 장성군	-2.65%	-1,029,708,880	39,533,943,490	40,563,652,370	38,903,311,000	399,838,013,000	360,934,702,000
전남 완도군	-5.53%	-1,036,269,320	34,820,563,540	35,856,832,860	18,754,695,000	429,418,508,000	410,663,813,000
전남 진도군	4.16%	-704,419,034	24,279,711,908	24,984,130,942	-16,938,993,000	335,542,061,000	352,481,054,000
전남 신안군	6.69%	2,544,697,350	34,312,535,010	31,767,837,660	38,030,894,000	488,905,003,000	450,874,109,000
경북 본청	30.56%	193,321,822,907	1,992,065,138,683	1,798,743,315,776	632,502,000,000	7,481,324,000,000	6,848,822,000,000
경북 포항시	55.03%	43,779,488,307	409,747,171,070	365,967,682,763	79,550,000,000	1,251,750,000,000	1,172,200,000,000
경북 경주시	31.27%	38,934,712,124	252,245,446,569	213,310,734,445	124,500,000,000	1,158,500,000,000	1,034,000,000,000
경북 김천시	51.46%	63,759,849,850	154,310,680,190	90,550,830,340	123,900,000,000	801,300,000,000	677,400,000,000
경북 안동시	-23.01%	-10,744,145,395	110,341,051,736	121,085,197,131	46,700,000,000	835,700,000,000	789,000,000,000
경북 구미시	110.33%	148,728,084,412	646,815,982,777	498,087,898,365	134,800,000,000	1,207,000,000,000	1,072,200,000,000
경북 영주시	-1.76%	-473,944,013	67,482,030,941	67,955,974,954	26,880,000,000	530,180,000,000	503,300,000,000
경북 영천시	-1.70%	-575,936,915	93,770,715,642	94,346,652,557	33,967,692,000	606,999,704,000	573,032,012,000
경북 상주시	-0.21%	-152,427,272	69,307,202,065	69,459,629,337	73,500,626,000	680,400,626,000	606,900,000,000
경북 문경시	62.54%	14,326,765,369	79,869,387,925	65,542,622,556	22,909,000,000	507,106,000,000	484,197,000,000
경북 경산시	63.07%	52,652,260,484	213,210,061,456	160,557,800,972	83,477,563,000	712,211,000,000	628,733,437,000
경북 군위군	19.34%	2,748,864,393	22,218,088,488	19,469,224,095	14,215,000,000	277,389,000,000	263,174,000,000
경북 의성군	4.13%	2,573,610,193	40,168,389,420	37,594,779,227	62,300,000,000	530,700,000,000	468,400,000,000
경북 청송군	8.21%	731,637,460	26,812,274,800	26,080,637,340	8,916,000,000	298,265,000,000	289,349,000,000
경북 영양군	28.94%	4,833,380,743	17,901,107,773	13,067,727,030	16,700,000,000	250,800,000,000	234,100,000,000
경북 영덕군	22.26%	4,960,769,276	33,222,474,130	28,261,704,854	22,286,000,000	351,133,000,000	328,847,000,000
경북 청도군	5.70%	673,768,156	33,127,624,743	32,453,856,587	11,816,732,000	361,400,000,000	349,583,268,000
경북 고령군	2.10%	444,046,540	38,045,126,730	37,601,080,190	21,143,000,000	295,907,000,000	274,764,000,000
경북 성주군	77.14%	68,419,391,385	107,430,425,235	39,011,033,850	88,700,000,000	434,700,000,000	346,000,000,000



단체명	총예산대비 자체수입증가율 (A÷B)×100	자체수입 증가액			총예산 증가액		
		소계 A=(a-b)	2015년 자체수입 a	2014년 자체수입 b	소계 B=(c-d)	2015년 총예산 c	2014년 총예산 d
경북 칠곡군	51.39%	4,021,849,360	96,642,157,350	92,620,307,990	7,826,000,000	413,788,000,000	405,962,000,000
경북 예천군	31.40%	12,916,713,635	44,655,011,939	31,738,298,304	41,130,713,000	394,595,728,000	353,465,015,000
경북 봉화군	-131.57%	-3,420,713,422	20,528,081,420	23,948,794,842	2,600,000,000	342,000,000,000	339,400,000,000
경북 울진군	99.81%	200,111,220,247	240,649,746,660	40,538,526,413	200,498,477,000	710,572,720,000	510,074,243,000
경북 울릉군	-58.16%	5,914,816,058	16,623,951,928	10,709,135,870	-10,170,000,000	155,350,000,000	165,520,000,000
경남 본청	19.62%	167,423,928,033	2,818,901,043,837	2,651,477,115,804	853,291,273,000	7,606,209,457,000	6,752,918,184,000
경남 (신)창원시	-4.19%	-4,887,778,805	1,029,232,688,181	1,034,120,466,986	116,787,906,000	2,455,378,847,000	2,338,590,941,000
경남 진주시	5.75%	4,326,014,639	216,259,807,317	211,933,792,678	75,269,599,000	1,060,296,735,000	985,027,136,000
경남 통영시	37.40%	14,469,293,723	92,349,120,080	77,879,826,357	38,686,340,000	506,236,042,000	467,549,702,000
경남 사천시	-318.20%	20,737,528,988	95,802,355,580	75,064,826,592	-6,517,146,000	501,813,578,000	508,330,724,000
경남 김해시	31.75%	42,485,442,058	378,506,165,570	336,020,723,512	133,803,389,000	1,159,961,940,000	1,026,158,551,000
경남 밀양시	0.71%	-260,554,725	83,949,785,284	84,210,340,009	-36,903,281,000	549,914,507,000	586,817,788,000
경남 거제시	20.36%	14,442,505,430	244,414,750,986	229,972,245,556	70,940,755,000	627,893,694,000	556,952,939,000
경남 양산시	66.50%	42,527,189,906	273,100,236,541	230,573,046,635	63,951,403,000	756,998,137,000	693,046,734,000
경남 의령군	59.87%	10,565,241,645	35,068,210,470	24,502,968,825	17,648,044,000	373,215,451,000	355,567,407,000
경남 함안군	12.96%	2,114,478,026	64,463,304,598	62,348,826,572	16,309,669,000	370,846,626,000	354,536,957,000
경남 창녕군	176.93%	7,906,547,962	51,525,847,285	43,619,299,323	4,468,823,000	376,193,359,000	371,724,536,000
경남 고성군	125.32%	-12,242,963,268	50,451,884,108	62,694,847,376	-9,769,557,000	406,450,806,000	416,220,363,000
경남 남해군	-5.37%	-1,503,118,529	29,525,537,902	31,028,656,431	28,015,966,000	377,673,974,000	349,658,008,000
경남 하동군	13.66%	3,024,771,204	35,538,746,684	32,513,975,480	22,139,498,000	396,801,592,000	374,662,094,000
경남 산청군	34.39%	9,492,723,340	43,575,615,930	34,082,892,590	27,601,312,000	380,197,584,000	352,596,272,000
경남 함양군	28.29%	-2,151,185,002	31,852,229,010	34,003,414,012	-7,605,388,000	365,617,504,000	373,222,892,000
경남 거창군	111.95%	11,595,243,192	46,983,105,886	35,387,862,694	10,357,211,000	465,117,218,000	454,760,007,000
경남 합천군	29.74%	11,394,115,420	47,515,578,769	36,121,463,349	38,314,107,000	497,328,257,000	459,014,150,000
제주 본청	78.85%	210,237,029,441	1,334,869,837,197	1,124,632,807,756	266,641,881,000	3,835,879,418,000	3,569,237,537,000

| 지방세수입대비 인건비비율 |

(단위: 원)

단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
서울 본청	6.27%	979,684,812,547	15,624,420,866,258
서울 종로구	79.07%	76,020,815,810	96,148,257,460
서울 중구	58.22%	76,157,006,600	130,797,782,880
서울 용산구	79.99%	72,448,710,450	90,574,864,400
서울 성동구	108.23%	80,525,573,530	74,399,801,470
서울 광진구	104.03%	73,774,563,800	70,915,986,980
서울 동대문구	118.23%	81,278,424,530	68,748,555,310
서울 중랑구	126.69%	76,369,563,380	60,280,183,610
서울 성북구	131.03%	91,492,531,175	69,824,770,370
서울 강북구	135.38%	74,715,544,250	55,188,717,220
서울 도봉구	129.87%	72,361,562,706	55,720,011,620
서울 노원구	134.50%	91,694,345,370	68,172,945,450
서울 은평구	121.17%	82,367,425,360	67,975,342,430
서울 서대문구	115.15%	73,654,742,836	63,963,984,040
서울 마포구	86.99%	83,468,595,800	95,946,705,140
서울 양천구	98.01%	75,476,941,075	77,006,670,140
서울 강서구	90.89%	84,493,399,580	92,960,466,210
서울 구로구	102.98%	76,483,091,080	74,272,139,150
서울 금천구	107.27%	68,340,244,260	63,706,508,360
서울 영등포구	73.30%	85,141,792,463	116,147,478,480
서울 동작구	100.15%	70,891,738,959	70,785,461,370
서울 관악구	131.90%	90,378,358,914	68,522,613,940
서울 서초구	46.00%	81,755,895,560	177,720,027,220
서울 강남구	30.40%	91,747,240,308	301,767,990,460
서울 송파구	63.11%	94,325,198,763	149,468,761,130
서울 강동구	91.07%	79,168,748,060	86,934,467,160
부산 본청	9.42%	381,240,824,310	4,046,499,400,940
부산 중구	140.50%	28,972,387,760	20,621,635,330
부산 서구	222.33%	34,236,040,370	15,398,469,640
부산 동구	176.56%	36,586,144,590	20,721,822,920
부산 영도구	239.87%	35,088,791,020	14,628,014,690
부산 진구	81.69%	54,966,178,300	67,285,445,410
부산 동래구	99.41%	40,249,772,910	40,486,764,740
부산 남구	96.85%	45,065,997,370	46,530,418,720
부산 북구	127.95%	41,651,519,210	32,552,575,270
부산 해운대구	60.79%	57,252,355,450	94,177,247,310
부산 사하구	97.88%	49,971,943,210	51,052,139,580
부산 금정구	111.15%	44,787,883,220	40,293,499,160
부산 강서구	44.75%	35,443,964,763	79,205,480,030
부산 연제구	109.69%	37,801,942,220	34,463,259,950
부산 수영구	111.85%	35,049,600,570	31,335,935,190
부산 사상구	88.70%	41,139,304,130	46,381,859,320
부산 기장군	38.78%	40,018,751,585	103,184,380,590



단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
대구 본청	11.82%	278,012,772,080	2,352,759,909,666
대구 중구	119.79%	39,894,270,630	33,303,378,430
대구 동구	101.79%	60,808,220,410	59,737,846,790
대구 서구	164.21%	47,519,125,110	28,937,618,270
대구 남구	209.99%	38,520,347,710	18,344,024,930
대구 북구	92.60%	62,541,816,300	67,542,746,200
대구 수성구	72.51%	59,945,188,854	82,667,980,840
대구 달서구	67.62%	69,492,736,520	102,771,229,990
대구 달성군	45.73%	53,423,884,206	116,826,637,940
인천 본청	9.96%	298,046,516,141	2,992,591,997,426
인천 중구	40.08%	42,247,268,058	105,400,737,020
인천 동구	201.51%	35,825,047,232	17,778,051,880
인천 남구	90.12%	58,124,191,430	64,495,474,150
인천 연수구	41.21%	42,953,946,462	104,227,931,630
인천 남동구	51.35%	57,966,242,240	112,879,195,560
인천 부평구	78.24%	64,447,354,489	82,376,002,040
인천 계양구	102.55%	47,848,952,835	46,659,522,931
인천 서구	38.62%	59,961,032,715	155,240,608,250
인천 강화군	149.56%	45,149,051,610	30,186,988,300
인천 옹진군	222.95%	35,405,811,350	15,880,381,940
광주 본청	14.89%	198,246,314,626	1,331,291,577,120
광주 동구	208.74%	40,735,528,490	19,514,799,930
광주 서구	96.39%	52,554,354,553	54,525,421,690
광주 남구	181.41%	44,291,689,860	24,415,155,588
광주 북구	126.68%	67,951,503,444	53,641,927,280
광주 광산구	92.49%	65,112,089,430	70,400,115,210
대전 본청	14.82%	199,861,931,330	1,348,821,029,058
대전 동구	169.39%	53,509,059,720	31,589,379,820
대전 중구	147.32%	53,297,574,090	36,179,272,370
대전 서구	85.26%	66,084,883,563	77,509,118,172
대전 유성구	52.83%	48,471,430,237	91,754,597,300
대전 대덕구	108.05%	44,180,954,380	40,890,216,720
울산 본청	10.62%	140,877,126,968	1,326,749,034,535
울산 중구	119.15%	38,473,919,768	32,290,348,410
울산 남구	51.40%	49,780,428,557	96,850,264,990
울산 동구	79.68%	36,116,583,770	45,326,829,070
울산 북구	64.88%	37,177,738,815	57,306,333,040
울산 울주군	29.63%	59,797,748,650	201,798,321,700
세종 본청	15.86%	81,184,366,443	512,028,077,240
경기 본청	6.27%	606,816,839,080	9,675,517,271,620
경기 수원시	20.90%	173,392,439,296	829,749,752,490
경기 성남시	21.49%	170,698,224,690	794,431,199,473
경기 고양시	30.72%	147,647,096,210	480,696,116,420
경기 용인시	16.04%	127,720,794,790	796,342,755,750
경기 부천시	39.00%	134,767,216,030	345,570,103,990

단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
경기 안산시	31.40%	126,033,443,590	401,394,567,060
경기 안양시	33.03%	111,469,979,180	337,455,776,550
경기 남양주시	36.20%	93,403,308,440	258,054,747,160
경기 화성시	10.99%	88,283,932,178	803,655,276,060
경기 평택시	28.26%	101,777,130,380	360,087,214,460
경기 의정부시	40.31%	60,103,236,180	149,120,448,250
경기 시흥시	24.04%	63,428,186,968	263,835,093,030
경기 파주시	27.71%	72,482,389,920	261,620,996,580
경기 광명시	45.76%	70,063,538,520	153,115,482,380
경기 김포시	24.59%	53,108,732,290	215,979,979,260
경기 군포시	34.97%	53,033,502,340	151,648,880,940
경기 광주시	26.23%	59,989,065,430	228,697,465,050
경기 이천시	22.59%	56,954,369,380	252,098,077,004
경기 양주시	42.56%	49,019,193,000	115,188,010,340
경기 오산시	34.34%	35,593,406,960	103,641,974,560
경기 구리시	53.12%	43,700,486,830	82,262,324,710
경기 안성시	36.57%	53,716,410,802	146,876,557,970
경기 포천시	48.73%	54,744,603,390	112,333,895,930
경기 의왕시	39.60%	36,220,160,750	91,465,457,260
경기 하남시	37.88%	43,743,733,040	115,469,651,080
경기 여주시	46.57%	52,682,096,592	113,128,975,130
경기 동두천시	97.22%	34,952,826,680	35,952,406,640
경기 과천시	50.64%	32,855,615,230	64,882,555,230
경기 양평군	91.12%	50,933,762,000	55,895,065,640
경기 가평군	88.58%	39,231,128,870	44,291,312,540
경기 연천군	85.75%	38,668,176,224	45,093,879,220
강원 본청	30.38%	264,352,202,715	870,227,471,660
강원 춘천시	61.44%	84,545,980,984	137,615,155,690
강원 원주시	53.30%	82,973,416,930	155,683,171,560
강원 강릉시	88.09%	88,946,982,181	100,968,487,000
강원 동해시	113.18%	43,303,536,030	38,261,976,150
강원 태백시	214.53%	41,575,096,320	19,379,568,473
강원 속초시	105.28%	34,313,153,510	32,592,699,170
강원 삼척시	209.56%	65,046,778,555	31,039,561,860
강원 홍천군	122.29%	47,145,552,066	38,551,967,260
강원 횡성군	186.21%	41,003,958,320	22,019,923,120
강원 영월군	269.58%	38,439,233,715	14,258,947,140
강원 평창군	138.08%	37,022,337,142	26,813,089,840
강원 정선군	111.71%	38,699,571,027	34,643,916,015
강원 철원군	244.70%	39,296,305,158	16,059,075,580
강원 화천군	393.40%	37,167,627,475	9,447,763,540
강원 양구군	389.80%	28,819,629,319	7,393,353,620
강원 인제군	263.50%	33,022,832,460	12,532,497,220
강원 고성군	263.15%	34,947,010,470	13,280,482,320
강원 양양군	239.32%	31,802,538,100	13,288,556,210



단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
충북 본청	20.18%	195,374,080,660	967,948,340,930
충북 (신)청주시	35.10%	175,207,261,547	499,199,152,220
충북 충주시	79.00%	83,305,767,880	105,451,323,200
충북 제천시	92.79%	62,325,796,660	67,165,259,290
충북 보은군	230.63%	35,580,176,500	15,427,220,820
충북 옥천군	178.24%	37,196,665,770	20,869,420,720
충북 영동군	280.75%	39,289,721,020	13,994,720,900
충북 증평군	130.60%	22,697,412,330	17,379,865,790
충북 진천군	57.30%	36,575,203,090	63,828,439,590
충북 괴산군	271.61%	39,052,767,290	14,378,310,120
충북 음성군	50.13%	41,307,444,500	82,401,954,850
충북 단양군	216.66%	36,722,605,350	16,949,309,370
충남 본청	16.40%	246,194,448,190	1,501,448,438,830
충남 천안시	29.89%	114,203,645,012	382,106,751,200
충남 공주시	118.62%	66,347,158,600	55,933,811,020
충남 보령시	123.70%	59,886,374,455	48,413,517,950
충남 아산시	28.89%	82,059,965,850	284,075,709,780
충남 서산시	55.98%	70,828,239,582	126,525,911,900
충남 논산시	125.63%	63,286,083,610	50,373,548,650
충남 계룡시	157.59%	24,263,794,560	15,397,081,910
충남 당진시	42.07%	64,398,393,530	153,077,676,780
충남 금산군	123.08%	41,862,293,310	34,011,515,360
충남 부여군	183.98%	48,622,232,617	26,428,432,300
충남 서천군	203.12%	42,951,828,060	21,146,034,810
충남 청양군	230.13%	38,555,112,829	16,753,260,140
충남 홍성군	111.66%	47,780,806,895	42,791,536,650
충남 예산군	116.29%	48,795,011,062	41,960,557,100
충남 태안군	134.20%	48,350,395,330	36,029,002,700
전북 본청	23.35%	224,642,218,820	961,968,924,740
전북 전주시	46.56%	135,014,467,100	289,962,377,580
전북 군산시	56.82%	89,929,786,378	158,282,246,850
전북 익산시	71.55%	88,406,564,434	123,555,252,030
전북 정읍시	197.37%	78,941,992,970	39,996,536,130
전북 남원시	238.59%	68,347,438,000	28,646,771,420
전북 김제시	183.04%	69,548,940,730	37,997,019,360
전북 완주군	69.00%	54,589,639,850	79,110,889,780
전북 진안군	528.34%	38,667,949,780	7,318,785,990
전북 무주군	317.70%	33,075,815,932	10,411,048,520
전북 장수군	493.23%	31,625,648,340	6,411,891,060
전북 임실군	384.73%	41,435,053,684	10,769,967,650
전북 순창군	537.25%	38,868,106,650	7,234,693,630
전북 고창군	291.39%	49,490,565,660	16,984,484,060
전북 부안군	265.70%	48,558,527,240	18,275,453,200
전남 본청	23.73%	249,544,825,960	1,051,521,692,370
전남 목포시	74.64%	70,266,301,860	94,141,134,060

단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
전남 여수시	58.74%	110,769,806,780	188,574,355,260
전남 순천시	86.10%	94,301,169,826	109,528,575,640
전남 나주시	96.97%	63,979,131,727	65,980,733,690
전남 광양시	42.78%	57,334,239,994	134,022,384,660
전남 담양군	156.37%	38,283,725,960	24,482,847,530
전남 곡성군	241.47%	37,634,930,720	15,585,687,330
전남 구례군	395.69%	35,019,189,060	8,850,100,350
전남 고흥군	284.41%	51,473,010,050	18,097,991,630
전남 보성군	293.21%	40,822,712,280	13,922,539,120
전남 화순군	97.85%	51,589,640,710	52,722,105,170
전남 장흥군	360.60%	43,062,936,460	11,941,886,310
전남 강진군	307.70%	40,260,278,670	13,084,345,130
전남 해남군	240.91%	53,975,725,530	22,404,965,630
전남 영암군	95.53%	44,033,386,230	46,095,677,820
전남 무안군	135.49%	41,543,183,860	30,662,118,970
전남 함평군	259.40%	36,845,242,290	14,204,277,921
전남 영광군	118.12%	39,967,594,774	33,837,411,870
전남 장성군	188.60%	38,672,863,640	20,505,493,960
전남 완도군	332.34%	46,861,526,698	14,100,374,770
전남 진도군	483.71%	38,976,199,456	8,057,800,020
전남 신안군	464.78%	47,836,436,480	10,292,254,780
경북 본청	17.61%	316,763,197,818	1,798,479,033,930
경북 포항시	37.80%	131,377,377,335	347,548,634,410
경북 경주시	55.58%	99,396,059,530	178,833,190,150
경북 김천시	102.30%	70,165,121,090	68,588,525,560
경북 안동시	125.71%	82,467,572,680	65,599,511,520
경북 구미시	25.82%	108,239,376,000	419,220,709,942
경북 영주시	132.31%	58,091,000,830	43,903,995,090
경북 영천시	92.01%	60,289,664,095	65,525,502,400
경북 상주시	197.82%	75,143,998,244	37,986,913,610
경북 문경시	240.47%	59,588,496,015	24,779,682,880
경북 경산시	52.64%	71,992,807,320	136,751,623,930
경북 군위군	300.95%	31,656,593,290	10,518,858,610
경북 의성군	248.26%	49,639,389,029	19,994,803,160
경북 청송군	377.68%	32,411,558,440	8,581,710,320
경북 영양군	720.31%	31,127,440,650	4,321,399,030
경북 영덕군	295.39%	38,303,314,390	12,966,908,140
경북 청도군	198.16%	38,797,001,986	19,578,760,140
경북 고령군	179.73%	33,320,065,210	18,538,657,920
경북 성주군	136.59%	37,662,125,954	27,572,730,930
경북 칠곡군	57.99%	45,225,350,680	77,991,396,470
경북 예천군	276.69%	41,874,960,709	15,134,349,380
경북 봉화군	396.75%	37,519,430,900	9,456,600,230
경북 울진군	120.86%	43,097,572,490	35,657,743,800
경북 울릉군	747.12%	23,920,214,630	3,201,665,200



단체명	지방세수입대비 인건비비율 (A÷B)×100	인건비결산액 A	지방세수입액 B
경남 본청	10.20%	263,509,835,921	2,583,741,626,820
경남 (신)창원시	43.94%	292,524,534,642	665,694,708,487
경남 진주시	63.46%	105,363,422,702	166,024,409,690
경남 통영시	103.80%	57,593,557,750	55,487,712,600
경남 사천시	95.89%	60,928,712,186	63,539,185,300
경남 김해시	32.85%	95,636,711,045	291,089,875,110
경남 밀양시	99.27%	61,591,161,017	62,041,510,450
경남 거제시	34.29%	68,196,317,950	198,870,232,320
경남 양산시	29.21%	65,988,565,931	225,900,951,030
경남 의령군	281.20%	38,707,390,380	13,765,019,320
경남 함안군	82.79%	40,631,927,619	49,080,704,860
경남 창녕군	151.79%	48,519,366,745	31,963,997,250
경남 고성군	172.25%	45,497,845,070	26,413,334,610
경남 남해군	286.31%	38,066,571,220	13,295,485,230
경남 하동군	267.29%	45,291,895,285	16,945,133,590
경남 산청군	241.70%	36,897,913,290	15,265,707,860
경남 함양군	248.95%	40,422,869,170	16,237,658,570
경남 거창군	211.52%	45,088,860,420	21,316,614,360
경남 합천군	301.31%	52,003,499,640	17,259,208,590
제주 본청	36.96%	415,444,085,270	1,124,067,809,110

| 부채증가액(증감률) |

(단위: 원)

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
서울 본청	13.35%	780,023,953,073	6,624,244,689,696	1,622,396,279,226	2,988,862,667,228	2,012,985,743,242	5,844,220,736,623	1,502,683,862,227	2,499,193,224,370	1,842,343,650,026
서울 종로구	-5.38%	-1,679,936,916	29,526,475,863	11,856,458,365	0	17,670,017,498	31,206,412,779	12,822,159,629	0	18,384,253,150
서울 중구	11.86%	3,185,444,179	30,052,426,304	11,734,611,054	0	18,317,815,250	26,866,982,125	9,743,395,728	0	17,123,586,397
서울 용산구	-14.55%	-3,263,883,169	19,163,808,610	10,197,407,102	0	8,966,401,508	22,427,691,779	13,316,538,519	0	9,111,153,260
서울 성동구	3.56%	1,039,644,726	30,205,956,723	10,384,490,892	0	19,821,465,831	29,166,311,997	13,825,817,431	0	15,340,494,566
서울 광진구	0.86%	253,278,745	29,569,904,035	17,450,857,082	0	12,119,046,953	29,316,625,290	16,947,614,240	0	12,369,011,050
서울 동대문구	-2.26%	-615,599,957	26,601,124,137	8,438,015,524	0	18,163,108,613	27,216,724,094	7,515,858,194	0	19,700,865,900
서울 중랑구	4.91%	823,625,211	17,610,152,388	4,156,682,365	0	13,453,470,023	16,786,527,177	7,603,120,822	0	9,183,406,355
서울 성북구	-11.03%	-3,323,449,974	26,809,958,871	9,776,908,428	0	17,033,050,443	30,133,408,845	9,562,797,144	0	20,570,611,701
서울 강북구	6.36%	1,362,391,655	22,785,343,389	5,885,007,898	0	16,900,335,491	21,422,951,734	6,319,409,524	0	15,103,542,210
서울 도봉구	-2.15%	-348,172,604	15,832,860,898	7,505,327,217	0	8,327,533,681	16,181,033,502	7,445,011,685	0	8,736,021,817
서울 노원구	-10.17%	-2,640,298,890	23,333,565,423	7,133,947,067	0	16,199,618,356	25,973,864,313	10,066,596,516	0	15,907,267,797
서울 은평구	26.65%	7,041,708,047	33,465,003,941	15,403,371,247	0	18,061,632,694	26,423,295,894	12,160,333,231	0	14,262,962,663
서울 서대문구	49.75%	10,383,597,974	31,254,232,323	12,140,820,269	0	19,113,412,054	20,870,634,349	8,560,889,891	0	12,309,744,458
서울 마포구	23.01%	9,059,148,867	48,432,051,545	28,223,798,810	0	20,208,252,735	39,372,902,678	19,760,653,075	0	19,612,249,603
서울 양천구	87.44%	20,410,291,809	43,751,391,481	27,482,611,070	0	16,268,780,411	23,341,099,672	15,623,157,950	0	7,717,941,722
서울 강서구	-18.73%	-5,336,829,638	23,153,130,737	9,672,954,120	0	13,480,176,617	28,489,960,375	16,232,211,783	0	12,257,748,592
서울 구로구	47.05%	10,451,807,998	32,665,268,723	21,176,578,958	0	11,488,689,765	22,213,460,725	11,207,400,600	0	11,006,060,125
서울 금천구	-12.80%	-2,554,469,745	17,408,749,414	4,003,342,144	0	13,405,407,270	19,963,219,159	6,591,697,186	0	13,371,521,973
서울 영등포구	-35.01%	-12,979,563,029	24,099,498,284	11,510,917,843	0	12,588,580,441	37,079,061,313	23,358,565,612	0	13,720,495,701
서울 동작구	7.66%	3,128,286,687	43,977,693,735	9,806,453,069	0	34,171,240,666	40,849,407,048	9,895,399,962	0	30,954,007,086
서울 관악구	10.30%	2,644,850,096	28,333,643,928	10,864,268,028	0	17,469,375,900	25,688,793,832	6,685,964,489	0	19,002,829,343
서울 서초구	25.13%	7,326,292,961	36,478,846,979	13,600,044,436	0	22,878,802,543	29,152,554,018	8,722,651,204	0	20,429,902,814
서울 강남구	20.80%	19,007,081,802	110,406,929,771	22,353,059,320	0	88,053,870,451	91,399,847,969	19,875,577,309	0	71,524,270,660
서울 송파구	69.13%	19,244,736,961	47,083,113,285	9,113,987,751	0	37,969,125,534	27,838,376,324	10,658,186,865	0	17,180,189,459



III. 지방재정분석 지표 기초자료

단체명	부채증감률 $\{(A-B) \div B\} \times 100$	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
서울 강동구	-29.07%	-7,930,520,185	19,347,516,347	11,475,870,411	0	7,871,645,936	27,278,036,532	19,731,339,865	0	7,546,696,667
부산 본청	16.45%	508,766,544,974	3,602,334,053,380	603,296,029,560	2,252,425,919,746	746,612,104,074	3,093,567,508,406	683,404,147,302	2,269,722,049,740	140,441,311,364
부산 중구	72.54%	6,883,707,196	16,373,257,166	8,647,674,806	0	7,725,582,360	9,489,549,970	2,557,546,694	0	6,932,003,276
부산 서구	7.48%	1,267,909,722	18,214,436,023	5,692,472,597	6,800,000,000	5,721,963,426	16,946,526,301	5,100,161,863	6,570,000,000	5,276,364,438
부산 동구	-12.46%	-2,900,572,072	20,375,374,957	6,124,931,770	5,150,000,000	9,100,443,187	23,275,947,029	6,960,092,955	7,206,400,000	9,109,454,074
부산 영도구	-4.96%	-807,647,119	15,476,116,148	6,109,139,085	2,500,000,000	6,866,977,063	16,283,763,267	4,823,990,314	3,600,000,000	7,859,772,953
부산 진구	23.70%	3,594,399,037	18,760,274,222	8,723,155,090	0	10,037,119,132	15,165,875,185	5,049,678,469	0	10,116,196,716
부산 동래구	0.91%	75,922,493	8,408,794,747	3,235,573,530	0	5,173,221,217	8,332,872,254	2,645,823,523	0	5,687,048,731
부산 남구	-37.30%	-6,555,627,215	11,019,087,883	3,586,246,605	0	7,432,841,278	17,574,715,098	8,840,811,351	0	8,733,903,747
부산 북구	-7.81%	-1,310,554,929	15,469,372,849	5,332,658,955	0	10,136,713,894	16,779,927,778	5,903,668,634	0	10,876,259,144
부산 해운대구	9.52%	3,051,205,374	35,099,554,726	12,969,083,049	1,200,000,000	20,930,471,677	32,048,349,352	8,673,340,506	1,400,000,000	21,975,008,846
부산 사하구	49.77%	8,433,889,307	25,378,188,504	8,770,430,243	900,000,000	15,707,758,261	16,944,299,197	6,295,765,540	1,200,000,000	9,448,533,657
부산 금정구	7.98%	763,572,973	10,336,461,484	5,602,258,140	0	4,734,203,344	9,572,888,511	5,427,771,743	0	4,145,116,768
부산 강서구	-17.06%	-1,907,308,383	9,269,718,329	5,648,164,692	0	3,621,553,637	11,177,026,712	6,834,240,258	0	4,342,786,454
부산 연제구	0.62%	51,032,317	8,343,024,606	4,035,363,845	0	4,307,660,761	8,291,992,289	3,381,099,946	0	4,910,892,343
부산 수영구	-12.82%	-1,627,195,467	11,063,578,870	2,464,902,791	0	8,598,676,079	12,690,774,337	2,896,187,467	0	9,794,586,870
부산 사상구	11.12%	1,445,046,015	14,445,290,747	5,842,840,135	0	8,602,450,612	13,000,244,732	4,836,912,596	0	8,163,332,136
부산 기장군	141.18%	13,069,616,713	22,326,934,857	9,668,210,973	0	12,658,723,884	9,257,318,144	6,036,031,515	0	3,221,286,629
대구 본청	-0.06%	-1,337,685,437	2,263,558,685,522	418,227,020,345	1,468,000,420,320	377,331,244,857	2,264,896,370,959	331,193,328,892	1,598,937,975,524	334,765,066,543
대구 중구	-4.60%	-662,801,252	13,734,990,743	3,997,908,728	0	9,737,082,015	14,397,791,995	2,973,473,277	3,300,000,000	8,124,318,718
대구 동구	1.53%	473,028,985	31,390,645,028	10,055,831,199	6,946,400,000	14,388,413,829	30,917,616,043	9,082,230,543	7,332,200,000	14,503,185,500
대구 서구	5.52%	840,599,716	16,065,120,427	8,446,998,908	0	7,618,121,519	15,224,520,711	5,802,642,392	0	9,421,878,319
대구 남구	15.96%	1,781,912,650	12,950,227,409	5,822,949,744	0	7,127,277,665	11,168,314,759	4,232,562,641	0	6,935,752,118
대구 북구	28.57%	7,519,907,809	33,839,639,852	11,622,227,225	12,315,760,000	9,901,652,627	26,319,732,043	7,902,890,996	7,660,880,000	10,755,961,047
대구 수성구	31.81%	6,428,840,482	26,638,028,474	10,417,226,137	1,300,000,000	14,920,802,337	20,209,187,992	6,122,231,815	0	14,086,956,177
대구 달서구	5.98%	1,885,289,315	33,424,626,520	11,475,203,712	4,782,040,000	17,167,382,808	31,539,337,205	9,700,000,638	5,221,300,000	16,618,036,567

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
대구 달성군	5.03%	592,508,429	12,362,539,810	5,730,491,667	0	6,632,048,143	11,770,031,381	5,592,356,861	0	6,177,674,520
인천 본청	-16.38%	-780,458,262,969	3,985,265,100,310	843,437,199,804	2,887,934,936,673	253,892,963,833	4,765,723,363,279	1,679,246,940,083	2,917,665,643,334	168,810,779,862
인천 중구	5.25%	706,365,417	14,173,286,765	4,394,432,492	4,667,700,000	5,111,154,273	13,466,921,348	2,860,984,903	3,108,800,000	7,497,136,445
인천 동구	-4.70%	-310,491,140	6,301,046,051	3,325,510,491	0	2,975,535,560	6,611,537,191	2,646,210,376	0	3,965,326,815
인천 남구	-23.43%	-9,731,180,647	31,796,179,685	7,614,246,224	14,900,900,000	9,281,033,461	41,527,360,332	15,226,927,119	17,006,200,000	9,294,233,213
인천 연수구	18.41%	1,317,779,757	8,476,789,351	3,439,225,156	0	5,037,564,195	7,159,009,594	2,536,144,382	0	4,622,865,212
인천 남동구	12.91%	1,915,710,173	16,758,994,687	6,016,097,658	200,000,000	10,542,897,029	14,843,284,514	5,570,895,922	450,000,000	8,822,388,592
인천 부평구	-17.52%	-15,175,123,567	71,464,425,425	11,861,373,510	15,562,500,000	44,040,551,915	86,639,548,992	14,851,552,197	24,642,500,000	47,145,496,795
인천 계양구	8.46%	1,644,082,459	21,077,236,935	6,199,959,553	7,165,300,000	7,711,977,382	19,433,154,476	3,892,191,850	8,310,300,000	7,230,662,626
인천 서구	16.16%	6,405,879,594	46,053,460,008	11,434,372,895	20,744,030,000	13,875,057,113	39,647,580,414	4,852,178,891	24,180,690,000	10,614,711,523
인천 강화군	-21.50%	-2,713,339,865	9,906,083,781	4,308,062,579	0	5,598,021,202	12,619,423,646	7,475,240,449	937,800,000	4,206,383,197
인천 옹진군	-20.23%	-3,812,258,052	15,035,422,992	7,660,953,383	4,217,600,000	3,156,869,609	18,847,681,044	11,677,750,811	4,481,200,000	2,688,730,233
광주 본청	4.90%	63,546,138,725	1,359,779,931,365	168,511,482,290	853,630,040,000	337,638,409,075	1,296,233,792,640	177,782,507,767	762,750,635,000	355,700,649,873
광주 동구	-2.81%	-909,760,961	31,433,284,840	23,744,067,569	2,307,800,000	5,381,417,271	32,343,045,801	25,920,520,970	1,640,000,000	4,782,524,831
광주 서구	1.83%	628,795,259	34,912,089,521	7,649,958,500	13,929,600,000	13,332,531,021	34,283,294,262	7,765,450,493	15,067,100,000	11,450,743,769
광주 남구	-7.22%	-1,484,129,609	19,068,869,076	6,341,815,678	1,935,600,000	10,791,453,398	20,552,998,685	7,396,869,715	2,585,200,000	10,570,928,970
광주 북구	-2.59%	-955,447,982	35,897,136,703	9,122,719,770	6,059,200,000	20,715,216,933	36,852,584,685	10,643,587,255	6,696,800,000	19,512,197,430
광주 광산구	-0.95%	-264,079,603	27,507,362,002	10,007,234,703	3,895,600,000	13,604,527,299	27,771,441,605	11,351,980,967	2,129,500,000	14,289,960,638
대전 본청	3.28%	33,652,343,993	1,059,854,921,855	188,399,421,277	565,885,745,000	305,569,755,578	1,026,202,577,862	123,402,847,082	583,060,865,000	319,738,865,780
대전 동구	-0.41%	-227,055,675	54,918,136,460	28,179,067,993	18,570,000,000	8,169,068,467	55,145,192,135	26,169,045,850	21,160,000,000	7,816,146,285
대전 중구	-5.13%	-1,281,473,691	23,679,671,150	8,496,017,431	4,902,100,000	10,281,553,719	24,961,144,841	7,414,997,317	6,278,500,000	11,267,647,524
대전 서구	5.52%	1,222,470,121	23,360,833,268	7,213,025,822	3,580,000,000	12,567,807,446	22,138,363,147	6,183,933,108	4,065,000,000	11,889,430,039
대전 유성구	-4.34%	-678,036,730	14,954,089,370	6,686,479,758	0	8,267,609,612	15,632,126,100	6,006,487,265	2,470,000,000	7,155,638,835
대전 대덕구	5.58%	1,295,053,184	24,509,328,068	10,077,118,786	2,350,000,000	12,082,209,282	23,214,274,884	6,250,659,541	4,700,000,000	12,263,615,343
울산 본청	-8.51%	-81,760,124,902	879,297,910,989	190,642,655,420	425,946,010,000	262,709,245,569	961,058,035,891	266,972,934,255	419,604,195,000	274,480,906,636
울산 중구	-9.83%	-866,243,388	7,947,593,370	3,016,217,785	0	4,931,375,585	8,813,836,758	3,310,227,159	0	5,503,609,599



III. 지방재정분석 지표 기초자료

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
울산 남구	-4.90%	-910,882,507	17,690,978,248	4,967,702,970	3,500,000,000	9,223,275,278	18,601,860,755	4,471,849,590	4,200,000,000	9,930,011,165
울산 동구	-5.82%	-576,352,362	9,320,243,147	2,602,118,662	1,810,000,000	4,908,124,485	9,896,595,509	2,887,981,779	2,080,000,000	4,928,613,730
울산 북구	-38.62%	-5,860,491,031	9,314,777,533	5,044,959,777	0	4,269,817,756	15,175,268,564	10,991,824,504	0	4,183,444,060
울산 울주군	4.09%	478,328,310	12,176,201,723	6,217,517,909	0	5,958,683,814	11,697,873,413	6,168,211,433	0	5,529,661,980
세종 본청	-0.62%	-1,076,833,476	173,235,802,748	77,424,919,553	85,700,045,000	10,110,838,195	174,312,636,224	58,865,723,123	106,967,680,000	8,479,233,101
경기 본청	7.16%	333,400,308,528	4,991,360,756,241	1,437,241,034,054	3,127,366,450,000	426,753,272,187	4,657,960,447,713	1,060,033,853,108	2,923,221,210,000	674,705,384,605
경기 수원시	29.40%	29,924,613,393	131,724,936,348	28,125,455,292	66,153,500,000	37,445,981,056	101,800,322,955	29,115,253,444	39,517,600,000	33,167,469,511
경기 성남시	8.87%	14,952,228,548	183,431,853,516	37,670,887,456	102,326,650,790	43,434,315,270	168,479,624,968	19,238,084,183	115,404,636,390	33,836,904,395
경기 고양시	-64.35%	-209,767,394,358	116,213,570,284	79,566,442,206	7,919,600,000	28,727,528,078	325,980,964,642	188,084,440,043	85,182,800,000	52,713,724,599
경기 용인시	-32.28%	-181,505,534,446	380,799,669,914	96,767,391,536	62,488,000,000	221,544,278,378	562,305,204,360	177,278,858,311	211,428,000,000	173,598,346,049
경기 부천시	85.24%	96,805,014,709	210,368,598,316	115,150,135,166	59,406,000,000	35,812,463,150	113,563,583,607	35,807,624,348	43,128,000,000	34,627,959,259
경기 안산시	-0.68%	-382,447,707	55,461,206,053	12,613,036,562	1,954,400,000	40,893,769,491	55,843,653,760	13,154,545,273	2,654,000,000	40,035,108,487
경기 안양시	-7.61%	-11,179,078,052	135,816,725,792	41,698,479,080	75,063,200,000	19,055,046,712	146,995,803,844	27,233,626,676	106,204,600,000	13,557,577,168
경기 남양주시	-22.09%	-21,972,063,173	77,472,152,610	48,041,272,187	20,900,000,000	8,530,880,423	99,444,215,783	35,233,071,941	56,400,000,000	7,811,143,842
경기 화성시	-39.61%	-76,262,229,595	116,289,420,034	41,740,686,900	27,440,000,000	47,108,733,134	192,551,649,629	44,570,408,834	93,930,000,000	54,051,240,795
경기 평택시	-13.09%	-38,260,430,235	254,062,930,146	21,185,764,321	33,400,000,000	199,477,165,825	292,323,360,381	27,843,153,213	56,650,000,000	207,830,207,168
경기 의정부시	-76.63%	-354,071,983,815	107,997,330,459	25,950,969,392	77,234,000,000	4,812,361,067	462,069,314,274	386,781,341,067	71,312,000,000	3,975,973,207
경기 시흥시	45.30%	416,529,822,490	1,336,028,494,843	1,278,786,308,763	50,000,000,000	7,242,186,080	919,498,672,353	910,005,486,833	0	9,493,185,520
경기 파주시	-15.24%	-26,671,528,001	148,364,226,487	27,219,298,208	31,005,000,000	90,139,928,279	175,035,754,488	34,184,169,715	45,855,000,000	94,996,584,773
경기 광명시	-16.09%	-6,096,024,679	31,787,323,920	10,965,757,521	10,340,000,000	10,481,566,399	37,883,348,599	11,459,009,828	15,570,000,000	10,854,338,771
경기 김포시	-13.16%	-27,252,620,711	179,853,958,748	30,357,963,569	56,137,240,000	93,358,755,179	207,106,579,459	27,268,724,538	77,371,560,000	102,466,294,921
경기 군포시	-23.28%	-8,079,136,158	26,629,834,456	8,205,061,733	10,000,000,000	8,424,772,723	34,708,970,614	11,742,289,041	14,000,000,000	8,966,681,573
경기 광주시	-19.89%	-29,146,572,471	117,424,480,303	21,781,241,767	81,730,400,000	13,912,838,536	146,571,052,774	21,649,814,704	114,239,400,000	10,681,838,070
경기 이천시	-18.04%	-16,227,310,309	73,724,088,739	29,049,177,000	34,380,000,000	10,294,911,739	89,951,399,048	23,729,886,507	56,280,000,000	9,941,512,541
경기 양주시	-21.56%	-20,989,538,251	76,357,033,920	33,233,610,320	41,960,000,000	1,163,423,600	97,346,572,171	26,515,729,919	55,030,000,000	15,800,842,252
경기 오산시	-16.03%	-4,925,273,642	25,803,099,233	9,568,498,308	12,200,000,000	4,034,600,925	30,728,372,875	9,256,641,697	17,600,000,000	3,871,731,178

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
경기 구리시	-10.78%	-5,545,571,938	45,912,260,623	33,291,370,326	4,500,000,000	8,120,890,297	51,457,832,561	26,733,945,445	14,500,000,000	10,223,887,116
경기 안성시	76.33%	65,799,637,394	151,999,219,351	82,668,256,990	6,800,000,000	62,530,962,361	86,199,581,957	15,486,767,627	8,750,000,000	61,962,814,330
경기 포천시	-0.64%	-321,308,832	49,974,255,651	13,711,167,852	30,939,507,000	5,323,580,799	50,295,564,483	11,875,274,180	34,420,000,000	4,000,290,303
경기 의왕시	-13.34%	-4,044,411,785	26,270,970,131	5,952,538,599	16,000,000,000	4,318,431,532	30,315,381,916	8,190,599,143	18,100,000,000	4,024,782,773
경기 하남시	19.95%	5,945,108,060	35,749,975,323	7,182,586,443	23,200,000,000	5,367,388,880	29,804,867,263	6,810,800,126	18,100,000,000	4,894,067,137
경기 여주시	8.22%	1,177,987,983	15,509,450,758	5,566,178,051	0	9,943,272,707	14,331,462,775	6,668,669,234	0	7,662,793,541
경기 동두천시	2.43%	1,438,840,522	60,690,209,933	8,688,611,468	6,806,800,000	45,194,798,465	59,251,369,411	8,831,011,934	11,199,200,000	39,221,157,477
경기 과천시	-9.34%	-1,099,386,720	10,672,792,270	5,127,615,218	0	5,545,177,052	11,772,178,990	6,595,409,577	0	5,176,769,413
경기 양평군	-28.76%	-10,350,989,708	25,645,117,142	4,192,778,421	14,520,000,000	6,932,338,721	35,996,106,850	10,397,703,709	17,880,000,000	7,718,403,141
경기 가평군	-6.03%	-1,222,388,384	19,050,524,339	10,528,886,930	5,000,000,000	3,521,637,409	20,272,912,723	7,763,766,758	9,216,000,000	3,293,145,965
경기 연천군	1.34%	411,972,583	31,242,570,109	11,665,997,152	6,180,000,000	13,396,572,957	30,830,597,526	12,080,070,618	7,007,500,000	11,743,026,908
강원 본청	10.01%	95,946,752,709	1,054,562,661,810	236,524,052,843	782,137,425,000	35,901,183,967	958,615,909,101	244,888,930,735	680,619,720,000	33,107,258,366
강원 춘천시	129.18%	136,674,614,528	242,475,505,317	34,169,640,595	82,449,660,000	125,856,204,722	105,800,890,789	13,748,051,125	79,410,760,000	12,642,079,664
강원 원주시	-3.89%	-10,668,778,869	263,593,989,890	37,707,588,525	120,935,000,000	104,951,401,365	274,262,768,759	28,500,801,994	134,310,000,000	111,451,966,765
강원 강릉시	-9.30%	-17,233,254,951	168,059,137,848	36,011,322,768	50,439,000,000	81,608,815,080	185,292,392,799	35,061,745,772	66,052,600,000	84,178,047,027
강원 동해시	-8.72%	-4,938,177,773	51,721,857,704	13,140,631,769	29,518,000,000	9,063,225,935	56,660,035,477	10,670,198,214	37,361,600,000	8,628,237,263
강원 태백시	-0.53%	-705,876,068	132,650,372,333	4,252,365,349	114,700,000,000	13,698,006,984	133,356,248,401	17,065,331,374	110,505,160,000	5,785,757,027
강원 속초시	-7.97%	-5,270,101,911	60,885,377,863	9,887,723,212	48,329,600,000	2,668,054,651	66,155,479,774	10,275,333,716	53,568,000,000	2,312,146,058
강원 삼척시	15.95%	3,657,606,437	26,592,004,528	10,933,179,749	7,400,000,000	8,258,824,779	22,934,398,091	14,588,537,794	0	8,345,860,297
강원 홍천군	-8.23%	-3,847,757,606	42,930,412,253	4,370,598,002	0	38,559,814,251	46,778,169,859	6,413,381,438	0	40,364,788,421
강원 횡성군	-19.35%	-3,303,777,995	13,773,830,422	6,826,435,227	4,070,000,000	2,877,395,195	17,077,608,417	8,488,766,104	4,770,000,000	3,818,842,313
강원 영월군	-7.26%	-949,661,188	12,122,481,115	5,466,765,798	1,714,900,000	4,940,815,317	13,072,142,303	4,941,259,465	3,241,100,000	4,889,782,838
강원 평창군	23.09%	8,155,431,245	43,476,499,136	6,590,372,128	23,035,000,000	13,851,127,008	35,321,067,891	5,014,416,938	16,253,000,000	14,053,650,953
강원 정선군	108.38%	17,203,173,069	33,075,996,905	23,033,608,831	4,728,800,000	5,313,588,074	15,872,823,836	4,923,399,110	6,232,400,000	4,717,024,726
강원 철원군	-24.86%	-6,161,922,721	18,625,301,036	12,216,580,666	4,503,717,000	1,905,003,370	24,787,223,757	6,319,206,485	16,596,600,000	1,871,417,272
강원 화천군	-18.08%	-2,292,749,556	10,391,181,679	3,592,177,408	5,200,000,000	1,599,004,271	12,683,931,235	2,830,909,319	8,714,501,500	1,138,520,416



III. 지방재정분석 지표 기초자료

단체명	부채증감률 $\{(A-B) \div B\} \times 100$	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
강원 양구군	24.81%	1,053,785,728	5,301,275,982	1,494,192,763	960,000,000	2,847,083,219	4,247,490,254	1,511,116,909	1,120,000,000	1,616,373,345
강원 인제군	-29.19%	-5,139,451,329	12,466,851,104	4,924,056,094	4,626,660,000	2,916,135,010	17,606,302,433	6,475,194,276	8,506,000,000	2,625,108,157
강원 고성군	-12.96%	-3,637,057,470	24,428,136,323	5,806,957,556	16,148,800,000	2,472,378,767	28,065,193,793	6,640,378,774	18,580,800,000	2,844,015,019
강원 양양군	-13.48%	-4,151,608,045	26,639,502,670	10,040,025,136	11,432,400,000	5,167,077,534	30,791,110,715	12,376,241,767	15,339,200,000	3,075,668,948
충북 본청	22.74%	168,711,352,571	910,464,275,935	293,378,708,428	527,503,860,000	89,581,707,507	741,752,923,364	157,424,865,489	491,314,430,000	93,013,627,875
충북 (신)청주시	-2.52%	-6,379,882,031	246,420,917,423	35,366,432,206	156,001,200,000	55,053,285,217	252,800,799,454	64,105,082,311	137,188,400,000	51,507,317,143
충북 충주시	-0.03%	-41,600,542	161,869,571,910	30,303,060,005	27,360,000,000	104,206,511,905	161,911,172,452	25,014,359,028	24,281,600,000	112,615,213,424
충북 제천시	-3.62%	-6,347,184,809	168,955,090,393	13,006,860,140	13,000,000,000	142,948,230,253	175,302,275,202	7,546,182,314	10,000,000,000	157,756,092,888
충북 보은군	-1.50%	-808,447,633	53,071,853,984	6,396,080,257	24,000,000,000	22,675,773,727	53,880,301,617	10,424,825,504	19,000,000,000	24,455,476,113
충북 옥천군	-19.70%	-6,818,532,973	27,800,688,141	6,239,556,392	0	21,561,131,749	34,619,221,114	9,903,312,927	640,000,000	24,075,908,187
충북 영동군	-10.96%	-1,075,235,876	8,739,258,041	3,375,839,766	1,200,000,000	4,163,418,275	9,814,493,917	3,323,626,727	1,800,000,000	4,690,867,190
충북 증평군	-6.43%	-2,143,701,597	31,198,350,114	4,661,081,666	5,850,000,000	20,687,268,448	33,342,051,711	3,771,669,999	6,800,000,000	22,770,381,712
충북 진천군	20.15%	16,477,063,388	98,266,904,795	34,265,187,155	16,100,000,000	47,901,717,640	81,789,841,407	16,836,858,101	13,100,000,000	51,852,983,306
충북 괴산군	0.64%	305,746,623	47,948,940,555	7,590,701,114	0	40,358,239,441	47,643,193,932	6,209,715,756	0	41,433,478,176
충북 음성군	-7.57%	-4,840,438,428	59,090,090,640	9,570,554,427	3,150,000,000	46,369,536,213	63,930,529,068	8,178,312,118	4,200,000,000	51,552,216,950
충북 단양군	2.81%	287,364,044	10,510,297,129	3,761,307,213	0	6,748,989,916	10,222,933,085	2,337,537,542	0	7,885,395,543
충남 본청	2.01%	19,345,559,840	980,285,855,795	228,881,410,244	707,199,525,000	44,204,920,551	960,940,295,955	224,062,504,817	694,139,020,000	42,738,771,138
충남 천안시	-15.47%	-76,958,706,541	420,667,822,668	101,208,044,262	26,177,000,000	293,282,778,406	497,626,529,209	93,958,366,708	95,830,000,000	307,838,162,501
충남 공주시	14.28%	5,251,068,861	42,013,063,378	16,604,361,546	15,060,000,000	10,348,701,832	36,761,994,517	11,704,715,485	17,280,000,000	7,777,279,032
충남 보령시	-9.17%	-10,603,742,031	105,062,128,574	25,979,574,116	42,842,815,000	36,239,739,458	115,665,870,605	19,684,609,181	57,595,287,500	38,385,973,924
충남 아산시	-4.86%	-10,219,190,209	200,139,769,290	23,715,984,274	87,400,000,000	89,023,785,016	210,358,959,499	32,261,126,419	80,640,000,000	97,457,833,080
충남 서산시	-2.96%	-5,490,971,646	180,310,189,284	85,832,056,740	19,085,000,000	75,393,132,544	185,801,160,930	86,691,064,432	21,470,000,000	77,640,096,498
충남 논산시	4.76%	4,849,324,985	106,664,182,234	21,229,528,478	39,445,200,000	45,989,453,756	101,814,857,249	11,890,130,650	43,109,600,000	46,815,126,599
충남 계룡시	-16.61%	-12,769,159,216	64,113,015,469	9,848,041,704	0	54,264,973,765	76,882,174,685	6,964,315,854	13,500,000,000	56,417,858,831
충남 당진시	-1.15%	-1,237,487,120	106,658,817,625	20,254,484,880	25,243,320,000	61,161,012,745	107,896,304,745	13,620,200,177	29,348,000,000	64,928,104,568
충남 금산군	-5.23%	-3,103,203,954	56,220,870,328	5,409,841,790	10,637,534,000	40,173,494,538	59,324,074,282	4,890,806,987	11,557,100,000	42,876,167,295

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
충남 부여군	-23.36%	-12,624,787,784	41,417,030,383	17,011,939,376	22,609,080,000	1,796,011,007	54,041,818,167	18,762,388,534	33,553,000,000	1,726,429,633
충남 서천군	-18.59%	-14,116,268,978	61,804,941,930	10,194,048,059	11,000,000,000	40,610,893,871	75,921,210,908	10,617,704,034	12,410,000,000	52,893,506,874
충남 청양군	-22.39%	-2,356,681,902	8,168,291,449	3,697,418,780	3,659,578,000	811,294,669	10,524,973,351	2,369,876,760	6,591,886,740	1,563,209,851
충남 홍성군	-7.46%	-7,794,531,645	96,699,291,023	14,246,279,432	10,800,077,780	71,652,933,811	104,493,822,668	10,123,201,516	20,320,000,000	74,050,621,152
충남 예산군	-0.90%	-268,626,247	29,673,238,558	8,316,003,012	15,877,277,780	5,479,957,766	29,941,864,805	5,745,756,233	19,276,000,000	4,920,108,572
충남 태안군	17.12%	2,333,531,669	15,961,281,094	10,900,939,642	0	5,060,341,452	13,627,749,425	9,295,874,548	0	4,331,874,877
전북 본청	8.64%	72,065,418,384	906,445,358,430	231,593,532,906	645,943,615,000	28,908,210,524	834,379,940,046	175,583,988,498	629,430,620,000	29,365,331,548
전북 전주시	-2.51%	-8,545,560,634	332,364,617,478	41,930,436,128	163,126,900,000	127,307,281,350	340,910,178,112	34,015,596,938	167,489,900,000	139,404,681,174
전북 군산시	2.41%	4,228,106,393	179,934,278,619	24,248,258,935	68,356,792,810	87,329,226,874	175,706,172,226	26,862,950,458	55,340,217,560	93,503,004,208
전북 익산시	1.84%	7,097,018,860	392,459,873,435	56,868,865,180	146,937,110,000	188,653,898,255	385,362,854,575	77,855,354,505	161,151,010,000	146,356,490,070
전북 정읍시	-10.07%	-14,521,271,664	129,680,115,410	18,679,464,687	43,527,600,000	67,473,050,723	144,201,387,074	21,929,530,514	49,946,800,000	72,325,056,560
전북 남원시	-5.57%	-2,396,241,809	40,653,243,864	12,077,374,288	18,650,000,000	9,925,869,576	43,049,485,673	11,037,292,031	22,020,000,000	9,992,193,642
전북 김제시	-2.81%	-4,381,010,202	151,484,220,301	13,244,464,148	30,700,000,000	107,539,756,153	155,865,230,503	12,712,944,787	30,800,000,000	112,352,285,716
전북 완주군	-11.27%	-16,078,072,715	126,618,493,733	33,635,218,970	20,335,000,000	72,648,274,763	142,696,566,448	34,062,094,391	23,840,000,000	84,794,472,057
전북 진안군	-7.39%	-3,468,484,827	43,441,673,808	6,898,631,453	0	36,543,042,355	46,910,158,635	10,043,027,033	0	36,867,131,602
전북 무주군	17.74%	973,212,793	6,460,205,606	3,507,959,798	0	2,952,245,808	5,486,992,813	2,524,855,561	0	2,962,137,252
전북 장수군	-54.87%	-6,686,250,040	5,498,497,331	3,574,591,706	0	1,923,905,625	12,184,747,371	10,375,583,357	0	1,809,164,014
전북 임실군	-14.76%	-2,731,629,328	15,776,616,995	5,685,182,555	6,223,600,000	3,867,834,440	18,508,246,323	6,939,838,092	7,704,800,000	3,863,608,231
전북 순창군	20.99%	1,838,175,452	10,594,351,053	6,229,892,890	0	4,364,458,163	8,756,175,601	5,152,974,479	0	3,603,201,122
전북 고창군	-8.25%	-3,958,158,309	44,017,206,799	18,908,428,376	22,000,000,000	3,108,778,423	47,975,365,108	18,134,176,720	26,000,000,000	3,841,188,388
전북 부안군	29.96%	8,528,760,379	36,993,555,839	12,557,804,825	16,250,000,000	8,185,751,014	28,464,795,460	8,346,382,712	13,010,000,000	7,108,412,748
전남 본청	2.47%	28,647,596,303	1,188,739,178,738	254,254,245,703	835,515,595,000	98,969,338,035	1,160,091,582,435	246,046,083,440	842,133,815,000	71,911,683,995
전남 목포시	-6.50%	-17,872,723,950	257,078,681,602	45,464,043,428	55,660,700,000	155,953,938,174	274,951,405,552	39,145,494,434	71,478,700,000	164,327,211,118
전남 여수시	-0.22%	-1,068,487,329	491,247,752,949	343,578,022,434	57,554,800,000	90,114,930,515	492,316,240,278	326,375,432,710	73,776,400,000	92,164,407,568
전남 순천시	-81.37%	-174,833,266,061	40,017,633,023	16,244,811,846	6,046,400,000	17,726,421,177	214,850,899,084	183,679,138,070	14,784,800,000	16,386,961,014
전남 나주시	-3.24%	-4,308,397,834	128,820,575,135	34,197,304,206	25,320,700,000	69,302,570,929	133,128,972,969	33,488,412,782	28,918,800,000	70,721,760,187



III. 지방재정분석 지표 기초자료

단체명	부채증감률 $\{(A-B) \div B\} \times 100$	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
전남 광양시	-8.48%	-1,707,657,637	18,427,384,951	5,365,776,442	5,622,800,000	7,438,808,509	20,135,042,588	4,506,956,323	6,979,200,000	8,648,886,265
전남 담양군	2.79%	902,549,518	33,205,849,890	6,578,733,208	0	26,627,116,682	32,303,300,372	4,419,002,446	0	27,884,297,926
전남 곡성군	-34.95%	-5,554,941,923	10,338,172,160	5,273,755,231	2,796,000,000	2,268,416,929	15,893,114,083	4,740,801,372	9,296,000,000	1,856,312,711
전남 구례군	1.37%	179,814,532	13,260,701,807	4,661,453,100	5,850,000,000	2,749,248,707	13,080,887,275	4,063,652,562	6,500,000,000	2,517,234,713
전남 고흥군	28.12%	7,505,452,585	34,192,751,949	14,866,189,251	466,765,860	18,859,796,838	26,687,299,364	8,863,432,083	1,672,736,000	16,151,131,281
전남 보성군	15.75%	1,910,233,413	14,040,875,820	8,098,154,877	0	5,942,720,943	12,130,642,407	8,598,070,673	0	3,532,571,734
전남 화순군	-8.70%	-5,480,767,031	57,535,779,152	10,421,366,114	15,000,000,000	32,114,413,038	63,016,546,183	13,558,373,845	17,500,000,000	31,958,172,338
전남 장흥군	-8.37%	-4,547,486,042	49,803,384,708	9,181,058,256	4,185,600,000	36,436,726,452	54,350,870,750	10,861,283,247	5,548,800,000	37,940,787,503
전남 강진군	-9.97%	-9,560,682,579	86,310,577,655	11,523,193,142	693,600,000	74,093,784,513	95,871,260,234	12,586,728,079	2,020,400,000	81,264,132,155
전남 해남군	-8.04%	-1,471,541,226	16,841,422,553	8,920,675,840	445,200,000	7,475,546,713	18,312,963,779	8,667,957,905	1,137,800,000	8,507,205,874
전남 영암군	-10.45%	-1,866,119,113	15,987,912,072	6,642,538,428	3,778,800,000	5,566,573,644	17,854,031,185	7,008,133,832	4,778,400,000	6,067,497,353
전남 무안군	-36.82%	-7,697,094,348	13,207,085,125	8,170,068,295	0	5,037,016,830	20,904,179,473	15,913,264,773	0	4,990,914,700
전남 함평군	93.07%	20,910,825,985	43,379,053,168	7,135,609,847	29,500,000,000	6,743,443,321	22,468,227,183	11,457,523,612	4,000,000,000	7,010,703,571
전남 영광군	135.82%	19,013,470,752	33,012,001,921	29,266,917,011	0	3,745,084,910	13,998,531,169	11,235,130,146	0	2,763,401,023
전남 장성군	-13.20%	-4,003,265,208	26,320,421,449	9,755,586,273	9,831,900,000	6,732,935,176	30,323,686,657	13,652,903,366	13,206,700,000	3,464,083,291
전남 완도군	81.27%	19,241,175,158	42,916,725,936	24,128,443,343	0	18,788,282,593	23,675,550,778	5,860,433,566	0	17,815,117,212
전남 진도군	-6.27%	-1,622,292,483	24,246,443,097	4,550,416,400	15,814,000,000	3,882,026,697	25,868,735,580	4,579,845,790	17,861,240,000	3,427,649,790
전남 신안군	54.92%	25,510,810,293	71,962,693,675	41,073,027,653	21,781,000,000	9,108,666,022	46,451,883,382	12,431,774,648	24,895,800,000	9,124,308,734
경북 본청	5.29%	60,750,557,828	1,208,928,836,598	234,990,914,776	930,384,920,000	43,553,001,822	1,148,178,278,770	240,697,510,830	862,342,850,000	45,137,917,940
경북 포항시	-6.04%	-26,728,755,136	415,504,018,163	53,513,567,847	96,062,400,000	265,928,050,316	442,232,773,299	33,336,099,337	115,347,600,000	293,549,073,962
경북 경주시	-7.24%	-22,986,158,385	294,660,732,234	40,510,419,227	34,480,000,000	219,670,313,007	317,646,890,619	44,232,550,866	41,256,400,000	232,157,939,753
경북 김천시	6.01%	7,281,810,322	128,422,544,490	26,869,803,709	0	101,552,740,781	121,140,734,168	15,861,705,563	0	105,279,028,605
경북 안동시	1.30%	948,537,288	74,066,811,253	12,495,811,516	10,000,000,000	51,570,999,737	73,118,273,965	12,547,029,330	10,000,000,000	50,571,244,635
경북 구미시	-7.79%	-17,074,409,897	202,191,053,802	33,426,597,141	149,930,500,000	18,833,956,661	219,265,463,699	46,117,228,270	151,083,500,000	22,064,735,429
경북 영주시	33.21%	42,065,413,274	168,742,496,541	14,055,760,097	30,335,260,000	124,351,476,444	126,677,083,267	11,273,189,988	31,708,420,000	83,695,473,279
경북 영천시	-4.99%	-3,887,353,216	74,049,349,891	16,381,505,046	49,449,600,000	8,218,244,845	77,936,703,107	12,935,199,908	58,232,200,000	6,769,303,199

단체명	부채증감률 {(A-B)÷B}×100	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
경북 상주시	-6.04%	-10,425,616,768	162,237,292,821	19,041,505,492	20,119,700,000	123,076,087,329	172,662,909,589	15,453,557,787	26,351,900,000	130,857,451,802
경북 문경시	0.55%	881,619,933	160,469,419,262	16,455,828,409	41,444,400,000	102,569,190,853	159,587,799,329	14,529,024,884	38,359,200,000	106,699,574,445
경북 경산시	-12.78%	-9,669,897,136	65,992,720,090	11,087,342,315	42,701,200,000	12,204,177,775	75,662,617,226	12,358,206,701	52,207,600,000	11,096,810,525
경북 군위군	-10.57%	-1,953,817,289	16,533,285,036	4,637,557,697	10,648,000,000	1,247,727,339	18,487,102,325	4,236,586,551	13,031,500,000	1,219,015,774
경북 의성군	4.42%	1,074,562,845	25,376,944,726	10,220,296,814	0	15,156,647,912	24,302,381,881	8,755,224,116	0	15,547,157,765
경북 청송군	-2.66%	-402,513,469	14,728,717,737	4,007,466,538	7,600,000,000	3,121,251,199	15,131,231,206	3,159,088,176	8,800,000,000	3,172,143,030
경북 영양군	-14.79%	-1,713,963,358	9,872,625,310	4,071,546,226	4,050,000,000	1,751,079,084	11,586,588,668	4,275,948,091	5,400,000,000	1,910,640,577
경북 영덕군	10.46%	6,618,023,233	69,892,280,117	18,604,347,299	13,600,000,000	37,687,932,818	63,274,256,884	12,450,840,790	14,633,200,000	36,190,216,094
경북 청도군	-5.32%	-394,993,686	7,032,207,749	2,550,438,155	0	4,481,769,594	7,427,201,435	3,128,568,316	0	4,298,633,119
경북 고령군	-10.28%	-3,769,526,774	32,914,990,790	6,110,266,087	0	26,804,724,703	36,684,517,564	6,866,371,981	1,000,000,000	28,818,145,583
경북 성주군	30.75%	23,318,871,636	99,154,660,509	74,776,921,224	19,614,000,000	4,763,739,285	75,835,788,873	9,153,915,373	62,199,000,000	4,482,873,500
경북 칠곡군	4.83%	5,796,878,775	125,846,690,269	17,708,462,008	15,000,800,000	93,137,428,261	120,049,811,494	16,881,688,198	21,628,500,000	81,539,623,296
경북 예천군	178.28%	55,357,429,823	86,408,184,608	15,064,095,840	16,200,000,000	55,144,088,768	31,050,754,785	6,091,584,977	19,600,000,000	5,359,169,808
경북 봉화군	15.63%	975,099,531	7,213,217,826	5,172,092,034	0	2,041,125,792	6,238,118,295	2,843,634,511	1,000,000,000	2,394,483,784
경북 울진군	-3.72%	-876,250,059	22,666,380,495	11,399,681,974	8,236,200,000	3,030,498,521	23,542,630,554	9,650,922,176	10,840,200,000	3,051,508,378
경북 울릉군	9.41%	1,510,394,126	17,559,762,707	6,647,651,660	7,680,000,000	3,232,111,047	16,049,368,581	4,318,778,998	9,320,000,000	2,410,589,583
경남 본청	20.50%	188,554,388,025	1,108,352,345,938	679,894,129,551	400,423,275,000	28,034,941,387	919,797,957,913	334,982,163,836	544,815,210,000	40,000,584,077
경남 (신)창원시	-1.18%	-8,896,993,469	744,129,686,506	137,043,906,013	256,661,900,000	350,423,880,493	753,026,679,975	184,508,648,889	213,538,574,270	354,979,456,816
경남 진주시	7.25%	25,937,483,949	383,784,819,069	76,331,468,422	122,567,000,000	184,886,350,647	357,847,335,120	26,469,991,395	140,078,200,000	191,299,143,725
경남 통영시	-4.41%	-6,914,334,680	149,719,658,180	15,204,298,583	30,000,000,000	104,515,359,597	156,633,992,860	29,243,239,529	17,100,000,000	110,290,753,331
경남 사천시	24.06%	18,573,798,874	95,765,449,833	27,336,688,445	32,589,000,000	35,839,761,388	77,191,650,959	19,287,941,819	21,575,160,000	36,328,549,140
경남 김해시	-0.95%	-3,616,110,169	377,424,598,900	31,544,004,103	104,888,980,000	240,991,614,797	381,040,709,069	30,184,282,111	106,512,400,000	244,344,026,958
경남 밀양시	-14.67%	-1,697,642,349	9,873,200,470	5,159,899,962	1,304,800,000	3,408,500,508	11,570,842,819	6,873,664,124	1,748,000,000	2,949,178,695
경남 거제시	-13.73%	-12,371,354,043	77,758,377,329	19,975,514,632	37,798,900,000	19,983,962,697	90,129,731,372	24,239,131,936	43,717,600,000	22,172,999,436
경남 양산시	-13.90%	-29,893,242,055	185,195,094,398	22,920,184,406	65,820,000,000	96,454,909,992	215,088,336,453	27,178,047,825	89,360,000,000	98,550,288,628
경남 의령군	-9.53%	-978,712,126	9,287,330,567	5,091,424,387	277,200,000	3,918,706,180	10,266,042,693	5,139,426,467	373,200,000	4,753,416,226



Ⅲ. 지방재정분석 지표 기초자료

단체명	부채증감률 $\{(A-B) \div B\} \times 100$	증가규모 (A-B)	2015년도 부채총액				2014년도 부채총액			
			소계 A=a+b	유동부채 a	장기차입부채 b	기타유동부채 c	소계 B=d+e+f	유동부채 d	장기차입부채 e	기타유동부채 f
경남 함안군	-39.78%	-5,281,288,736	7,995,315,592	4,374,053,971	1,902,400,000	1,718,861,621	13,276,604,328	7,001,026,919	4,951,000,000	1,324,577,409
경남 창녕군	46.68%	3,504,426,618	11,011,279,667	7,249,259,972	375,600,000	3,386,419,695	7,506,853,049	3,560,768,841	605,600,000	3,340,484,208
경남 고성군	-21.37%	-4,625,517,530	17,022,222,055	8,765,781,100	5,016,400,000	3,240,040,955	21,647,739,585	10,313,730,281	8,318,400,000	3,015,609,304
경남 남해군	-23.80%	-3,690,906,071	11,819,597,063	4,540,241,711	3,746,800,000	3,532,555,352	15,510,503,134	5,589,288,601	6,164,000,000	3,757,214,533
경남 하동군	8.66%	827,259,560	10,374,607,313	5,510,836,652	0	4,863,770,661	9,547,347,753	3,849,453,969	0	5,697,893,784
경남 산청군	64.75%	4,571,541,343	11,632,074,840	8,176,370,113	0	3,455,704,727	7,060,533,497	4,115,752,176	191,600,000	2,753,181,321
경남 함양군	4.51%	318,192,123	7,367,540,708	4,396,313,542	0	2,971,227,166	7,049,348,585	3,580,010,066	0	3,469,338,519
경남 거창군	-26.64%	-13,314,149,721	36,660,793,249	7,371,011,198	0	29,289,782,051	49,974,942,970	19,423,528,466	0	30,551,414,504
경남 합천군	3.54%	260,027,960	7,596,900,082	3,529,614,934	0	4,067,285,148	7,336,872,122	3,524,784,180	0	3,812,087,942
제주 본청	-1.99%	-24,293,674,937	1,193,899,334,057	151,917,525,397	504,904,854,670	537,076,953,990	1,218,193,008,994	141,902,905,433	561,796,326,880	514,493,776,681

| 세입예산대비 우발채무총액비율 |

(단위: 원)

단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
서울 본청	0.00%	0	0	0	29,207,256,900,169
서울 종로구	0.00%	0	0	0	486,722,144,240
서울 중구	0.00%	0	0	0	408,265,501,980
서울 용산구	0.00%	0	0	0	376,327,274,020
서울 성동구	0.00%	0	0	0	443,615,492,270
서울 광진구	0.00%	0	0	0	474,688,646,940
서울 동대문구	0.00%	0	0	0	485,727,335,460
서울 중랑구	0.00%	0	0	0	518,960,340,050
서울 성북구	0.00%	0	0	0	579,123,539,100
서울 강북구	0.00%	0	0	0	527,439,685,160
서울 도봉구	0.00%	0	0	0	476,060,084,400
서울 노원구	0.00%	0	0	0	766,164,486,260
서울 은평구	0.00%	0	0	0	566,881,520,930
서울 서대문구	0.00%	0	0	0	439,521,845,380
서울 마포구	0.00%	0	0	0	580,187,832,693
서울 양천구	0.00%	0	0	0	566,557,581,440
서울 강서구	0.00%	0	0	0	728,321,202,520
서울 구로구	0.00%	0	0	0	565,247,945,740
서울 금천구	0.00%	0	0	0	374,778,442,150
서울 영등포구	0.00%	0	0	0	539,448,562,025
서울 동작구	0.00%	0	0	0	498,803,173,620
서울 관악구	0.00%	0	0	0	565,357,058,810
서울 서초구	0.00%	0	0	0	721,219,167,770
서울 강남구	0.00%	0	0	0	920,743,659,740
서울 송파구	0.00%	0	0	0	621,624,907,150
서울 강동구	0.00%	0	0	0	549,006,545,079
부산 본청	0.42%	50,000,000,000	0	50,000,000,000	11,831,447,995,770
부산 중구	0.00%	0	0	0	166,748,797,560
부산 서구	0.00%	0	0	0	290,996,781,640
부산 동구	0.00%	0	0	0	258,757,469,500
부산 영도구	0.00%	0	0	0	268,443,068,420
부산 진구	0.00%	0	0	0	500,547,838,530
부산 동래구	0.00%	0	0	0	359,248,740,330
부산 남구	0.00%	0	0	0	377,722,700,960
부산 북구	0.00%	0	0	0	406,349,838,690
부산 해운대구	0.00%	0	0	0	517,070,547,170
부산 사하구	0.00%	0	0	0	444,105,524,430
부산 금정구	0.00%	0	0	0	358,813,777,720
부산 강서구	0.00%	0	0	0	295,435,300,420
부산 연제구	0.00%	0	0	0	303,216,993,510
부산 수영구	0.00%	0	0	0	264,658,454,990
부산 사상구	0.00%	0	0	0	354,663,860,660



단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
부산 기장군	0.00%	0	0	0	702,901,494,660
대구 본청	0.00%	0	0	0	8,110,393,831,883
대구 중구	0.00%	0	0	0	232,254,640,100
대구 동구	0.00%	0	0	0	515,234,344,480
대구 서구	0.00%	0	0	0	311,507,633,130
대구 남구	0.00%	0	0	0	291,939,671,500
대구 북구	0.00%	0	0	0	542,655,095,620
대구 수성구	0.00%	0	0	0	496,737,548,310
대구 달서구	0.00%	0	0	0	632,589,502,350
대구 달성군	0.00%	0	0	0	693,714,504,461
인천 본청	9.23%	943,266,660,000	633,552,000,000	309,714,660,000	10,222,138,314,610
인천 중구	0.00%	0	0	0	358,168,686,381
인천 동구	0.00%	0	0	0	224,912,766,488
인천 남구	0.00%	0	0	0	510,264,097,660
인천 연수구	0.00%	0	0	0	403,724,657,250
인천 남동구	0.00%	0	0	0	635,685,462,390
인천 부평구	0.00%	0	0	0	625,295,977,236
인천 계양구	0.00%	0	0	0	401,260,663,085
인천 서구	0.00%	0	0	0	628,276,409,360
인천 강화군	0.00%	0	0	0	470,072,401,897
인천 옹진군	0.00%	0	0	0	333,209,160,150
광주 본청	0.93%	44,200,000,000	0	44,200,000,000	4,762,096,345,454
광주 동구	0.00%	0	0	0	274,609,973,500
광주 서구	0.00%	0	0	0	411,136,510,270
광주 남구	0.00%	0	0	0	363,305,824,132
광주 북구	0.00%	0	0	0	556,645,614,776
광주 광산구	0.00%	0	0	0	552,449,376,500
대전 본청	2.70%	131,384,820,000	131,384,820,000	0	4,865,505,710,849
대전 동구	0.00%	0	0	0	411,695,441,980
대전 중구	0.00%	0	0	0	418,174,759,970
대전 서구	0.00%	0	0	0	582,164,168,660
대전 유성구	0.00%	0	0	0	524,562,923,440
대전 대덕구	0.00%	0	0	0	356,203,508,410
울산 본청	0.00%	0	0	0	3,588,987,596,880
울산 중구	0.00%	0	0	0	330,250,073,280
울산 남구	0.00%	0	0	0	452,195,091,300
울산 동구	0.00%	0	0	0	253,039,105,665
울산 북구	0.00%	0	0	0	286,059,406,440
울산 울주군	0.00%	0	0	0	836,937,381,290
세종 본청	0.00%	0	0	0	1,387,587,880,050
경기 본청	0.00%	0	0	0	23,808,997,940,235
경기 수원시	0.00%	0	0	0	2,641,229,093,740
경기 성남시	0.00%	0	0	0	2,999,611,401,483
경기 고양시	0.30%	6,269,611,000	6,269,611,000	0	2,079,754,094,280

단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
경기 용인시	0.00%	0	0	0	2,375,523,008,378
경기 부천시	0.00%	0	0	0	1,816,801,099,770
경기 안산시	0.00%	0	0	0	1,851,011,590,546
경기 안양시	0.00%	0	0	0	1,363,969,254,340
경기 남양주시	0.00%	0	0	0	1,389,459,110,830
경기 화성시	0.00%	0	0	0	2,251,349,492,270
경기 평택시	21.76%	371,400,000,000	371,400,000,000	0	1,706,435,580,619
경기 의정부시	0.00%	0	0	0	1,203,828,356,369
경기 시흥시	0.00%	0	0	0	1,888,599,760,740
경기 파주시	0.00%	0	0	0	1,039,389,677,130
경기 광명시	0.00%	0	0	0	830,792,721,810
경기 김포시	35.91%	440,000,000,000	90,000,000,000	350,000,000,000	1,225,187,448,280
경기 군포시	0.00%	0	0	0	786,926,181,150
경기 광주시	0.00%	0	0	0	798,691,944,070
경기 이천시	0.00%	0	0	0	876,899,014,620
경기 양주시	4.30%	32,181,992,202	0	32,181,992,202	748,668,423,430
경기 오산시	0.00%	0	0	0	572,942,639,240
경기 구리시	0.00%	0	0	0	604,849,074,310
경기 안성시	0.00%	0	0	0	785,267,017,420
경기 포천시	12.60%	102,942,680,000	0	102,942,680,000	816,806,292,655
경기 의왕시	0.00%	0	0	0	433,502,148,150
경기 하남시	0.00%	0	0	0	622,129,697,920
경기 여주시	0.00%	0	0	0	702,316,486,200
경기 동두천시	0.00%	0	0	0	469,150,056,310
경기 과천시	0.00%	0	0	0	420,263,358,830
경기 양평군	1.97%	12,000,000,000	12,000,000,000	0	608,510,439,140
경기 가평군	0.00%	0	0	0	564,192,449,370
경기 연천군	0.00%	0	0	0	499,381,292,040
강원 본청	1.07%	63,841,420,000	0	63,841,420,000	5,977,283,660,705
강원 춘천시	0.00%	0	0	0	1,288,081,108,787
강원 원주시	0.00%	0	0	0	1,191,867,774,152
강원 강릉시	0.00%	0	0	0	893,789,691,576
강원 동해시	0.00%	0	0	0	356,447,624,090
강원 태백시	0.00%	0	0	0	397,079,270,487
강원 속초시	0.00%	0	0	0	361,584,582,108
강원 삼척시	13.82%	80,600,000,000	0	80,600,000,000	583,265,020,373
강원 홍천군	0.00%	0	0	0	620,451,041,873
강원 횡성군	15.20%	70,500,000,000	0	70,500,000,000	463,938,952,690
강원 영월군	0.00%	0	0	0	431,208,718,840
강원 평창군	0.00%	0	0	0	474,691,810,757
강원 정선군	0.00%	0	0	0	496,886,912,792
강원 철원군	0.00%	0	0	0	415,286,442,298
강원 화천군	0.00%	0	0	0	330,944,876,824
강원 양구군	0.00%	0	0	0	353,738,834,108



단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
강원 인제군	0.00%	0	0	0	418,508,766,535
강원 고성군	0.00%	0	0	0	359,923,205,079
강원 양양군	0.00%	0	0	0	308,485,077,511
충북 본청	0.00%	0	0	0	4,441,322,072,750
충북 (신)청주시	2.11%	55,705,010,294	91,287,394	55,613,722,900	2,636,620,097,826
충북 충주시	15.98%	161,282,000,000	0	161,282,000,000	1,009,356,335,080
충북 제천시	1.61%	11,843,690,562	0	11,843,690,562	737,365,831,280
충북 보은군	0.00%	0	0	0	380,802,619,160
충북 옥천군	0.00%	0	0	0	479,518,568,040
충북 영동군	1.54%	7,869,439,483	0	7,869,439,483	510,554,603,340
충북 증평군	24.26%	54,794,000,000	40,000,000,000	14,794,000,000	225,884,318,160
충북 진천군	0.00%	0	0	0	453,164,220,060
충북 괴산군	16.93%	80,000,000,000	0	80,000,000,000	472,569,697,890
충북 음성군	6.31%	36,000,000,000	0	36,000,000,000	570,078,575,210
충북 단양군	0.00%	0	0	0	370,253,169,270
충남 본청	0.00%	0	0	0	6,645,446,175,338
충남 천안시	0.00%	0	0	0	1,715,681,425,881
충남 공주시	0.00%	0	0	0	783,881,692,350
충남 보령시	0.68%	5,000,000,000	5,000,000,000	0	734,586,788,668
충남 아산시	0.00%	0	0	0	1,210,510,290,748
충남 서산시	0.00%	0	0	0	844,934,308,800
충남 논산시	0.00%	0	0	0	727,015,937,730
충남 계룡시	0.00%	0	0	0	209,957,069,770
충남 당진시	0.00%	0	0	0	916,852,977,470
충남 금산군	0.00%	0	0	0	428,919,728,040
충남 부여군	0.00%	0	0	0	630,141,350,194
충남 서천군	0.00%	0	0	0	512,887,432,000
충남 청양군	0.00%	0	0	0	386,596,320,700
충남 홍성군	0.05%	311,180,000	311,180,000	0	597,908,669,683
충남 예산군	0.00%	0	0	0	609,321,575,650
충남 태안군	0.00%	0	0	0	602,806,998,129
전북 본청	0.00%	0	0	0	6,169,434,109,790
전북 전주시	0.00%	0	0	0	1,730,523,840,170
전북 군산시	0.00%	0	0	0	1,155,595,976,966
전북 익산시	0.00%	0	0	0	1,213,163,100,754
전북 정읍시	0.00%	0	0	0	832,734,327,300
전북 남원시	0.00%	0	0	0	643,063,332,460
전북 김제시	15.20%	112,000,000,000	0	112,000,000,000	736,885,274,260
전북 완주군	0.00%	0	0	0	724,301,476,480
전북 진안군	0.00%	0	0	0	404,923,350,260
전북 무주군	0.00%	0	0	0	372,564,442,850
전북 장수군	0.00%	0	0	0	387,727,222,240
전북 임실군	0.00%	0	0	0	455,024,150,279
전북 순창군	0.00%	0	0	0	409,703,334,060

단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
전북 고창군	0.00%	0	0	0	552,657,373,960
전북 부안군	0.00%	0	0	0	520,779,801,850
전남 본청	0.00%	0	0	0	7,244,925,604,530
전남 목포시	32.53%	245,163,000,000	3,100,000,000	242,063,000,000	753,580,510,200
전남 여수시	4.49%	40,650,000,000	0	40,650,000,000	905,385,126,000
전남 순천시	0.00%	0	0	0	1,181,415,552,960
전남 나주시	30.04%	235,000,000,000	235,000,000,000	0	782,396,727,160
전남 광양시	4.97%	36,245,000,000	0	36,245,000,000	728,865,086,200
전남 담양군	12.26%	51,400,000,000	0	51,400,000,000	419,150,823,000
전남 곡성군	0.00%	0	0	0	382,836,845,580
전남 구례군	0.00%	0	0	0	311,165,366,840
전남 고흥군	0.00%	0	0	0	725,467,593,000
전남 보성군	0.00%	0	0	0	467,200,709,365
전남 화순군	0.00%	0	0	0	547,624,881,890
전남 장흥군	0.00%	0	0	0	449,004,788,602
전남 강진군	9.27%	38,450,000,000	0	38,450,000,000	414,977,906,590
전남 해남군	0.00%	0	0	0	721,875,732,710
전남 영암군	0.00%	0	0	0	516,710,837,000
전남 무안군	0.00%	0	0	0	541,934,048,160
전남 함평군	3.45%	16,000,000,000	16,000,000,000	0	464,303,317,940
전남 영광군	0.00%	0	0	0	601,291,222,446
전남 장성군	0.00%	0	0	0	480,844,504,860
전남 완도군	0.00%	0	0	0	536,141,425,470
전남 진도군	0.00%	0	0	0	430,228,060,392
전남 신안군	0.00%	0	0	0	621,127,750,592
경북 본청	0.00%	0	0	0	9,049,028,020,684
경북 포항시	0.00%	0	0	0	1,625,886,710,257
경북 경주시	0.00%	0	0	0	1,476,210,834,085
경북 김천시	0.00%	0	0	0	964,290,835,910
경북 안동시	0.00%	0	0	0	1,116,672,482,086
경북 구미시	0.00%	0	0	0	1,526,966,741,390
경북 영주시	0.00%	0	0	0	538,396,814,000
경북 영천시	0.00%	0	0	0	825,469,826,679
경북 상주시	0.00%	0	0	0	842,675,162,894
경북 문경시	0.00%	0	0	0	641,908,281,120
경북 경산시	34.88%	320,680,000,000	0	320,680,000,000	919,328,041,464
경북 군위군	0.00%	0	0	0	365,017,321,880
경북 의성군	0.00%	0	0	0	630,910,980,737
경북 청송군	0.84%	3,000,000,000	3,000,000,000	0	356,720,466,000
경북 영양군	5.51%	16,368,290,000	16,368,290,000	0	297,281,101,622
경북 영덕군	0.00%	0	0	0	432,860,181,020
경북 청도군	0.00%	0	0	0	460,900,541,247
경북 고령군	0.00%	0	0	0	359,213,944,997
경북 성주군	0.00%	0	0	0	508,936,453,270



단체명	세입예산대비 우발채무총액 비율 (A÷B)×100	우발채무 총액(A)			2015년도 세입예산 (B)
		소계 A=a+b	보증채무액 (a)	예산외 의무부담액 (b)	
경북 칠곡군	0.00%	0	0	0	552,206,152,570
경북 예천군	0.00%	0	0	0	455,486,591,180
경북 봉화군	0.00%	0	0	0	406,918,343,433
경북 울진군	0.00%	0	0	0	902,004,326,000
경북 울릉군	0.00%	0	0	0	206,606,470,130
경남 본청	0.00%	0	0	0	9,367,734,034,300
경남 (신)창원시	0.00%	0	0	0	3,156,118,673,934
경남 진주시	0.00%	0	0	0	1,415,008,390,126
경남 통영시	0.00%	0	0	0	640,531,605,240
경남 사천시	0.00%	0	0	0	637,201,598,262
경남 김해시	0.00%	0	0	0	1,496,203,357,818
경남 밀양시	0.00%	0	0	0	710,005,033,137
경남 거제시	0.00%	0	0	0	844,648,625,160
경남 양산시	0.00%	0	0	0	976,350,874,500
경남 의령군	0.00%	0	0	0	466,250,456,850
경남 함안군	0.00%	0	0	0	459,864,140,570
경남 창녕군	0.00%	0	0	0	507,471,068,845
경남 고성군	0.00%	0	0	0	469,104,886,020
경남 남해군	0.00%	0	0	0	455,535,983,549
경남 하동군	11.56%	54,200,000,000	0	54,200,000,000	468,890,087,962
경남 산청군	0.00%	0	0	0	431,026,328,720
경남 함양군	0.00%	0	0	0	451,029,119,680
경남 거창군	0.00%	0	0	0	593,277,759,510
경남 합천군	0.61%	3,600,000,000	3,600,000,000	0	594,442,005,472
제주 본청	0.00%	0	0	0	5,265,226,722,124

| 관리채무부담비율 |

(단위: 원)

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지급액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
서울 본청	32.82%	5,505,959,859,370	5,400,359,859,370	105,600,000,000	0	0	16,776,642,719,716	14,326,221,790,788	2,325,933,158,928	124,487,770,000	0	0
서울 종로구	0.00%	0	0	0	0	0	191,693,542,444	96,148,257,460	41,421,664,974	5,048,746,000	49,074,874,010	0
서울 중구	0.00%	0	0	0	0	0	203,250,784,220	130,797,782,880	48,704,940,960	4,261,673,000	19,486,387,380	0
서울 용산구	0.00%	0	0	0	0	0	176,543,077,213	90,574,864,400	31,276,387,413	9,312,797,000	45,379,028,400	0
서울 성동구	0.00%	0	0	0	0	0	199,131,174,665	74,399,801,470	37,524,207,675	7,415,332,000	79,791,833,520	0
서울 광진구	0.00%	0	0	0	0	0	210,067,878,355	70,915,986,980	30,734,530,615	5,502,289,000	102,915,071,760	0
서울 동대문구	0.00%	0	0	0	0	0	209,960,763,050	68,748,555,310	31,158,688,970	8,158,465,000	101,895,053,770	0
서울 중랑구	0.00%	0	0	0	0	0	216,793,615,470	60,280,183,610	26,286,015,300	9,309,185,000	120,918,231,560	0
서울 성북구	0.00%	0	0	0	0	0	247,950,282,569	69,824,770,370	31,859,105,839	7,583,650,000	138,682,756,360	0
서울 강북구	0.00%	0	0	0	0	0	215,186,936,101	55,188,717,220	23,581,805,141	9,581,097,000	126,835,316,740	0
서울 도봉구	0.00%	0	0	0	0	0	206,752,008,614	55,720,011,620	21,391,637,414	7,686,684,000	121,953,675,580	0
서울 노원구	0.00%	0	0	0	0	0	287,335,897,801	68,172,945,450	29,716,505,941	12,076,326,000	177,370,120,410	0
서울 은평구	0.00%	0	0	0	0	0	228,349,310,903	67,975,342,430	25,032,924,463	9,431,545,000	125,909,499,010	0
서울 서대문구	0.00%	0	0	0	0	0	197,407,103,438	63,963,984,040	23,977,467,118	7,469,570,000	101,996,082,280	0
서울 마포구	0.00%	0	0	0	0	0	232,655,567,737	95,946,705,140	46,692,836,897	14,159,773,000	75,856,252,700	0
서울 양천구	0.00%	0	0	0	0	0	242,615,980,812	77,006,670,140	42,279,203,432	9,420,312,000	113,909,795,240	0
서울 강서구	0.00%	0	0	0	0	0	265,745,591,501	92,960,466,210	41,794,638,521	10,427,446,000	120,563,040,770	0
서울 구로구	0.00%	0	0	0	0	0	228,202,676,830	74,272,139,150	31,584,453,460	7,044,506,000	115,301,578,220	0
서울 금천구	0.00%	0	0	0	0	0	171,001,217,300	63,706,508,360	25,443,684,570	5,414,089,000	76,436,935,370	0
서울 영등포구	0.00%	0	0	0	0	0	237,829,269,571	116,147,478,480	54,590,867,741	6,453,949,000	60,636,974,350	0
서울 동작구	0.00%	0	0	0	0	0	204,797,222,806	70,785,461,370	31,402,430,946	9,984,044,000	92,625,286,490	0
서울 관악구	0.00%	0	0	0	0	0	234,551,138,356	68,522,613,940	29,261,101,426	8,898,577,000	127,868,845,990	0
서울 서초구	0.00%	0	0	0	0	0	265,402,145,272	177,720,027,220	61,229,687,492	8,991,335,000	17,461,095,560	0
서울 강남구	16.07%	69,052,312,540	0	0	0	69,052,312,540	429,795,378,443	301,767,990,460	115,792,188,073	6,530,803,000	5,704,396,910	0



Ⅲ. 지방재정분석 지표 기초자료

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
서울 송파구	0.00%	0	0	0	0	0	287,419,648,430	149,468,761,130	75,680,243,560	9,247,886,000	53,022,757,740	0
서울 강동구	0.00%	0	0	0	0	0	234,981,198,548	86,934,467,160	39,193,799,508	10,898,234,000	97,954,697,880	0
부산 본청	52.96%	2,763,548,282,952	2,753,315,548,666	0	0	10,232,734,286	5,217,715,083,451	3,680,394,380,770	697,251,858,681	840,068,844,000	0	0
부산 중구	0.00%	0	0	0	0	0	72,972,963,272	20,621,635,330	9,124,044,942	9,146,475,000	34,080,808,000	0
부산 서구	8.59%	7,770,000,000	7,770,000,000	0	0	0	90,486,227,914	15,398,469,640	8,415,399,274	12,418,667,000	54,253,692,000	0
부산 동구	8.34%	7,206,400,000	7,206,400,000	0	0	0	86,372,272,437	20,721,822,920	9,852,985,517	9,854,774,000	45,942,690,000	0
부산 영도구	4.04%	3,600,000,000	3,600,000,000	0	0	0	89,000,151,600	14,628,014,690	6,631,949,910	13,395,160,000	54,345,027,000	0
부산 진구	0.00%	0	0	0	0	0	144,074,934,140	67,285,445,410	20,015,534,730	11,685,584,000	45,088,370,000	0
부산 동래구	0.00%	0	0	0	0	0	107,536,436,960	40,486,764,740	14,871,194,220	8,435,233,000	43,743,245,000	0
부산 남구	0.00%	0	0	0	0	0	130,192,302,679	46,530,418,720	23,500,200,959	10,310,483,000	49,851,200,000	0
부산 북구	1.56%	1,711,137,336	0	0	0	1,711,137,336	109,479,330,204	32,552,575,270	12,502,011,934	11,776,760,000	52,647,983,000	0
부산 해운대구	3.81%	6,221,504,453	1,400,000,000	0	0	4,821,504,453	163,409,198,769	94,177,247,310	26,609,430,459	8,024,731,000	34,597,790,000	0
부산 사하구	2.27%	2,847,697,930	1,050,000,000	0	0	1,797,697,930	125,474,492,790	51,052,139,580	15,722,900,210	11,254,422,000	47,445,031,000	0
부산 금정구	0.00%	0	0	0	0	0	109,235,455,642	40,293,499,160	16,054,103,482	7,993,223,000	44,894,630,000	0
부산 강서구	0.00%	0	0	0	0	0	119,438,447,202	79,205,480,030	16,302,451,172	5,541,027,000	18,389,489,000	0
부산 연제구	0.00%	0	0	0	0	0	95,231,470,220	34,463,259,950	12,171,523,270	9,841,256,000	38,755,431,000	0
부산 수영구	0.00%	0	0	0	0	0	87,957,053,380	31,335,935,190	9,401,682,190	8,002,580,000	39,216,856,000	0
부산 사상구	0.00%	0	0	0	0	0	109,937,555,852	46,381,859,320	14,381,762,532	9,978,845,000	39,195,089,000	0
부산 기장군	1.34%	3,173,028,900	0	0	0	3,173,028,900	237,222,078,803	103,184,380,590	17,365,610,533	68,857,964,000	0	47,814,123,680
대구 본청	51.44%	1,755,392,899,773	1,723,938,913,044	0	0	31,453,986,729	3,412,233,141,124	2,116,899,761,236	446,894,618,888	848,438,761,000	0	0
대구 중구	0.00%	0	0	0	0	0	91,208,929,267	33,303,378,430	11,448,010,837	7,592,704,000	38,864,836,000	0
대구 동구	4.63%	7,332,200,000	7,332,200,000	0	0	0	158,381,328,405	59,737,846,790	18,925,673,615	12,504,973,000	67,212,835,000	0
대구 서구	0.00%	0	0	0	0	0	107,453,262,909	28,937,618,270	9,565,427,639	8,743,615,000	60,206,602,000	0
대구 남구	0.00%	0	0	0	0	0	98,682,629,517	18,344,024,930	7,013,617,587	10,402,134,000	62,922,853,000	0
대구 북구	7.67%	12,660,880,000	12,660,880,000	0	0	0	165,098,274,228	67,542,746,200	21,602,494,028	10,896,236,000	65,056,798,000	0
대구 수성구	0.75%	1,300,000,000	1,300,000,000	0	0	0	173,223,421,031	82,667,980,840	26,059,126,191	11,100,521,000	53,395,793,000	0

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
대구 달서구	2.63%	5,221,300,000	5,221,300,000	0	0	0	198,485,446,664	102,771,229,990	27,958,442,674	13,162,660,000	54,593,114,000	0
대구 달성군	0.00%	0	0	0	0	0	333,501,147,840	116,826,637,940	24,733,358,900	144,946,051,000	0	46,995,100,000
인천 본청	79.49%	3,337,263,160,917	3,220,450,233,340	0	0	116,812,927,577	4,198,498,009,632	2,682,097,364,196	1,045,592,225,436	470,808,420,000	0	0
인천 중구	3.22%	5,208,800,000	5,208,800,000	0	0	0	161,574,374,682	105,400,737,020	16,538,784,662	6,133,791,000	33,501,062,000	0
인천 동구	0.00%	0	0	0	0	0	88,373,724,154	17,778,051,880	7,011,286,274	8,717,724,000	54,866,662,000	0
인천 남구	8.01%	16,006,200,000	16,006,200,000	0	0	0	199,952,162,140	64,495,474,150	22,950,783,990	14,876,964,000	97,628,940,000	0
인천 연수구	0.00%	0	0	0	0	0	167,378,006,895	104,227,931,630	19,767,333,265	7,924,047,000	35,458,695,000	0
인천 남동구	0.20%	450,000,000	450,000,000	0	0	0	219,645,107,220	112,879,195,560	40,732,121,660	9,048,251,000	56,985,539,000	0
인천 부평구	18.13%	39,091,063,510	17,872,500,000	0	0	21,218,563,510	215,629,390,566	82,376,002,040	31,772,248,526	9,315,740,000	92,165,400,000	0
인천 계양구	5.64%	8,310,300,000	8,310,300,000	0	0	0	147,423,645,281	46,659,522,931	22,442,020,350	9,084,968,000	69,237,134,000	0
인천 서구	9.93%	23,386,940,000	23,386,940,000	0	0	0	235,521,203,018	155,240,608,250	38,165,489,768	9,388,597,000	32,726,508,000	0
인천 강화군	0.40%	889,200,000	889,200,000	0	0	0	220,656,353,491	30,186,988,300	11,917,173,051	166,368,206,140	0	12,183,986,000
인천 옹진군	2.86%	4,744,800,000	4,744,800,000	0	0	0	166,051,211,565	15,880,381,940	37,658,113,445	98,210,578,180	0	14,302,138,000
광주 본청	61.22%	1,209,543,666,531	975,406,005,000	0	0	234,137,661,531	1,975,878,300,203	1,205,151,236,590	218,256,853,613	552,470,210,000	0	0
광주 동구	3.11%	2,640,000,000	2,640,000,000	0	0	0	85,023,006,742	19,514,799,930	8,316,963,812	10,219,532,000	46,971,711,000	0
광주 서구	11.75%	15,066,800,000	15,066,800,000	0	0	0	128,203,098,673	54,525,421,690	20,575,096,983	10,102,660,000	42,999,920,000	0
광주 남구	2.50%	2,585,200,000	2,585,200,000	0	0	0	103,216,988,683	24,415,155,588	11,050,797,095	9,324,235,000	58,426,801,000	0
광주 북구	4.23%	6,696,800,000	6,696,800,000	0	0	0	158,437,730,990	53,641,927,280	21,362,645,710	11,091,846,000	72,341,312,000	0
광주 광산구	2.82%	4,360,500,000	4,360,500,000	0	0	0	154,453,097,588	70,400,115,210	23,774,651,378	11,153,956,000	49,124,375,000	0
대전 본청	45.04%	903,022,180,470	654,657,575,000	0	0	248,364,605,470	2,005,003,256,752	1,219,219,718,028	272,670,005,724	513,113,533,000	0	0
대전 동구	19.10%	24,160,000,000	24,160,000,000	0	0	0	126,493,601,016	31,589,379,820	12,357,003,196	11,148,235,000	71,398,983,000	0
대전 중구	5.23%	6,278,500,000	6,278,500,000	0	0	0	120,007,926,392	36,179,272,370	13,953,288,022	9,500,011,000	60,375,355,000	0
대전 서구	2.32%	4,065,000,000	4,065,000,000	0	0	0	175,379,351,247	77,509,118,172	24,386,076,075	10,016,060,000	63,468,097,000	0
대전 유성구	0.00%	0	0	0	0	0	153,366,735,604	91,754,597,300	24,178,621,304	7,993,918,000	29,439,599,000	0
대전 대덕구	3.47%	3,700,000,000	3,700,000,000	0	0	0	106,739,233,456	40,890,216,720	11,347,746,736	7,800,595,000	46,700,675,000	0
울산 본청	42.20%	662,147,651,496	523,584,640,000	0	0	138,563,011,496	1,569,225,266,808	1,202,685,085,885	269,333,691,923	97,206,489,000	0	0



III. 지방재정분석 지표 기초자료

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
울산 중구	0.00%	0	0	0	0	0	118,037,270,997	32,290,348,410	14,377,635,587	9,522,567,000	61,846,720,000	0
울산 남구	2.34%	4,200,000,000	4,200,000,000	0	0	0	179,168,409,241	96,850,264,990	29,461,234,251	8,072,030,000	44,784,880,000	0
울산 동구	2.12%	2,080,000,000	2,080,000,000	0	0	0	98,343,336,086	45,326,829,070	9,669,119,016	7,788,228,000	35,559,160,000	0
울산 북구	0.00%	0	0	0	0	0	119,759,002,190	57,306,333,040	16,436,683,150	5,928,746,000	40,087,240,000	0
울산 울주군	0.00%	0	0	0	0	0	383,524,950,837	201,798,321,700	20,884,008,137	128,783,621,000	0	32,059,000,000
세종 본청	11.83%	89,325,045,000	89,325,045,000	0	0	0	754,906,701,527	473,319,774,960	87,616,894,567	193,970,032,000	0	0
경기 본청	44.85%	3,864,550,180,000	3,864,550,180,000	0	0	0	8,615,776,782,998	8,045,400,256,090	219,174,934,908	351,201,592,000	0	0
경기 수원시	4.87%	71,217,600,000	71,217,600,000	0	0	0	1,461,680,426,791	829,749,752,490	353,877,416,301	13,818,061,000	0	264,235,197,000
경기 성남시	9.44%	118,403,650,790	118,403,650,790	0	0	0	1,254,048,706,425	794,431,199,473	209,859,404,952	14,233,473,000	0	235,524,629,000
경기 고양시	1.44%	13,266,850,000	12,632,800,000	634,050,000	0	0	924,487,060,989	480,696,116,420	188,466,852,569	15,736,792,000	0	239,587,300,000
경기 용인시	13.64%	175,954,022,600	130,188,000,000	0	0	45,766,022,600	1,290,168,919,317	796,342,755,750	200,777,962,567	16,994,488,000	0	276,053,713,000
경기 부천시	9.18%	73,128,000,000	73,128,000,000	0	0	0	796,769,275,176	345,570,103,990	216,758,732,186	122,948,961,000	0	111,491,478,000
경기 안산시	2.81%	23,429,016,718	2,654,000,000	4,152,000,000	0	16,623,016,718	832,911,933,868	401,394,567,060	182,564,760,808	150,078,327,000	0	98,874,279,000
경기 안양시	16.20%	104,517,600,000	104,517,600,000	0	0	0	645,040,999,303	337,455,776,550	121,121,437,753	101,516,230,000	0	84,947,555,000
경기 남양주시	9.32%	56,400,000,000	56,400,000,000	0	0	0	605,385,259,252	258,054,747,160	120,625,359,092	125,900,769,000	0	100,804,384,000
경기 화성시	4.42%	56,120,000,000	56,120,000,000	0	0	0	1,269,892,335,071	803,655,276,060	153,970,398,011	10,228,440,000	0	302,038,221,000
경기 평택시	13.23%	104,957,250,660	33,400,000,000	0	0	71,557,250,660	793,535,552,427	360,087,214,460	224,820,280,967	128,319,699,000	0	80,308,358,000
경기 의정부시	20.20%	86,312,000,000	86,312,000,000	0	0	0	427,195,888,209	149,120,448,250	81,477,043,959	125,156,091,000	0	71,442,305,000
경기 시흥시	13.70%	75,000,000,000	75,000,000,000	0	0	0	547,392,639,412	263,835,093,030	132,770,656,382	64,990,589,000	0	85,796,301,000
경기 파주시	14.33%	75,060,562,408	45,855,000,000	0	0	29,205,562,408	523,868,857,735	261,620,996,580	93,186,382,155	97,964,569,000	0	71,096,910,000
경기 광명시	3.14%	11,460,000,000	11,460,000,000	0	0	0	365,365,830,190	153,115,482,380	59,881,804,810	77,358,515,000	0	75,010,028,000
경기 김포시	26.29%	110,060,082,590	64,371,560,000	0	0	45,688,522,590	418,595,785,990	215,979,979,260	89,927,457,730	53,920,649,000	0	58,767,700,000
경기 군포시	3.13%	14,000,000,000	14,000,000,000	0	0	0	447,605,546,724	151,648,880,940	170,522,600,784	77,303,517,000	0	48,130,548,000
경기 광주시	22.84%	99,267,514,931	94,824,800,000	4,442,714,931	0	0	434,708,134,644	228,697,465,050	92,191,512,594	58,495,487,000	0	55,323,670,000
경기 이천시	12.32%	56,280,000,000	56,280,000,000	0	0	0	456,936,711,796	252,098,077,004	54,128,906,792	101,153,876,000	0	49,555,852,000
경기 양주시	16.53%	55,030,000,000	55,030,000,000	0	0	0	332,952,649,339	115,188,010,340	48,443,957,999	122,052,235,000	0	47,268,446,000

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지급액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
경기 오산시	5.98%	15,600,000,000	15,600,000,000	0	0	0	260,870,983,466	103,641,974,560	48,561,556,906	67,740,983,000	0	40,926,469,000
경기 구리시	6.33%	14,500,000,000	14,500,000,000	0	0	0	229,037,714,295	82,262,324,710	42,321,510,585	65,070,438,000	0	39,383,441,000
경기 안성시	5.10%	20,730,603,096	8,750,000,000	0	0	11,980,603,096	406,673,170,993	146,876,557,970	108,488,048,023	109,387,686,000	0	41,920,879,000
경기 포천시	10.46%	37,079,507,000	37,079,507,000	0	0	0	354,514,882,755	112,333,895,930	35,682,929,035	157,367,403,090	0	49,130,654,700
경기 의왕시	8.27%	18,100,000,000	18,100,000,000	0	0	0	218,982,310,224	91,465,457,260	36,043,439,964	53,476,958,000	0	37,996,455,000
경기 하남시	10.52%	27,200,000,000	27,200,000,000	0	0	0	258,463,431,985	115,469,651,080	45,857,406,125	49,002,523,780	0	48,133,851,000
경기 여주시	0.00%	0	0	0	0	0	307,878,055,990	113,128,975,130	41,312,659,860	113,860,691,000	0	39,575,730,000
경기 동두천시	5.55%	11,199,200,000	11,199,200,000	0	0	0	201,950,154,050	35,952,406,640	39,873,574,410	77,197,786,000	0	48,926,387,000
경기 과천시	0.00%	0	0	0	0	0	190,142,432,404	64,882,555,230	35,259,290,174	3,510,402,000	0	86,490,185,000
경기 양평군	4.80%	14,520,000,000	14,520,000,000	0	0	0	302,257,091,526	55,895,065,640	25,033,835,886	166,119,438,000	0	55,208,752,000
경기 가평군	2.47%	5,700,000,000	5,700,000,000	0	0	0	230,662,953,773	44,291,312,540	22,524,078,233	118,329,774,000	0	45,517,789,000
경기 연천군	2.73%	7,007,500,000	7,007,500,000	0	0	0	256,647,623,382	45,093,879,220	27,460,085,162	132,062,645,000	0	52,031,014,000
강원 본청	58.98%	941,760,855,000	921,760,855,000	20,000,000,000	0	0	1,596,659,030,382	729,926,102,880	71,781,554,502	794,951,373,000	0	0
강원 춘천시	25.80%	121,148,660,958	99,852,880,000	0	0	21,295,780,958	469,627,190,991	137,615,155,690	48,777,209,301	262,625,228,000	0	20,609,598,000
강원 원주시	28.13%	147,410,634,535	134,210,000,000	0	0	13,200,634,535	523,983,959,677	155,683,171,560	74,465,728,117	255,877,264,000	0	37,957,796,000
강원 강릉시	17.50%	77,024,253,761	51,999,600,000	0	0	25,024,653,761	440,098,763,601	100,968,487,000	56,756,694,601	265,378,623,000	0	16,994,959,000
강원 동해시	20.54%	37,361,600,000	37,361,600,000	0	0	0	181,893,711,218	38,261,976,150	24,782,275,068	110,188,923,000	0	8,660,537,000
강원 태백시	77.04%	114,700,000,000	0	0	114,700,000,000	0	148,876,972,985	19,379,568,473	16,075,550,512	107,461,365,000	0	5,960,489,000
강원 속초시	34.48%	53,568,000,000	53,568,000,000	0	0	0	155,348,607,003	32,592,699,170	29,779,811,833	83,176,928,000	0	9,799,168,000
강원 삼척시	2.76%	7,400,000,000	7,400,000,000	0	0	0	268,422,741,696	31,039,561,860	19,298,126,836	210,794,618,000	0	7,290,435,000
강원 홍천군	5.60%	16,132,036,111	0	0	0	16,132,036,111	288,306,198,183	38,551,967,260	17,640,026,923	221,123,625,000	0	10,990,579,000
강원 횡성군	2.36%	4,770,000,000	4,770,000,000	0	0	0	202,251,524,686	22,019,923,120	14,917,602,566	158,376,441,000	0	6,937,558,000
강원 영월군	1.08%	1,929,600,000	1,929,600,000	0	0	0	178,059,962,239	14,258,947,140	15,705,927,099	142,073,002,000	0	6,022,086,000
강원 평창군	12.79%	27,213,979,526	24,753,000,000	0	0	2,460,979,526	212,741,913,222	26,813,089,840	13,019,052,382	165,850,132,000	0	7,059,639,000
강원 정선군	3.14%	6,232,400,000	6,232,400,000	0	0	0	198,582,491,740	34,643,916,015	31,939,636,725	126,633,624,000	0	5,365,315,000
강원 철원군	5.99%	12,314,200,000	12,314,200,000	0	0	0	205,558,061,837	16,059,075,580	15,306,100,257	167,571,740,000	0	6,621,146,000



III. 지방재정분석 지표 기초자료

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
강원 화천군	4.06%	6,000,000,000	6,000,000,000	0	0	0	147,950,146,917	9,447,763,540	9,297,814,377	125,208,305,000	0	3,996,264,000
강원 양구군	0.82%	1,120,000,000	1,120,000,000	0	0	0	136,313,036,018	7,393,353,620	9,196,686,398	115,130,744,000	0	4,592,252,000
강원 인제군	3.00%	5,705,000,000	5,705,000,000	0	0	0	190,122,537,924	12,532,497,220	13,313,520,704	159,839,385,000	0	4,437,135,000
강원 고성군	12.48%	18,580,800,000	18,580,800,000	0	0	0	148,844,942,654	13,280,482,320	11,150,174,334	119,020,460,000	0	5,393,826,000
강원 양양군	11.39%	15,339,200,000	15,339,200,000	0	0	0	134,671,709,428	13,288,556,210	8,733,154,218	108,198,682,000	0	4,451,317,000
충북 본청	49.20%	689,829,175,430	647,114,990,000	0	0	42,714,185,430	1,402,167,627,195	822,392,641,390	53,136,011,805	526,638,974,000	0	0
충북 (신)청주시	14.44%	169,444,731,480	162,188,400,000	0	0	7,256,331,480	1,173,466,319,174	499,199,152,220	184,369,365,954	372,474,891,000	0	117,422,910,000
충북 충주시	12.07%	53,472,654,110	31,281,600,000	0	0	22,191,054,110	443,010,881,642	105,451,323,200	47,199,259,442	257,692,192,000	0	32,668,107,000
충북 제천시	15.40%	54,353,557,026	13,000,000,000	0	0	41,353,557,026	352,989,519,785	67,165,259,290	27,838,793,495	234,180,662,000	0	23,804,805,000
충북 보은군	18.62%	31,618,595,423	24,000,000,000	0	0	7,618,595,423	169,783,880,898	15,427,220,820	7,819,651,868	136,888,295,210	0	9,648,713,000
충북 옥천군	4.60%	8,610,615,288	0	0	0	8,610,615,288	187,339,139,150	20,869,420,720	10,919,418,430	141,756,066,000	0	13,794,234,000
충북 영동군	0.86%	1,800,000,000	1,800,000,000	0	0	0	209,558,365,230	13,994,720,900	10,682,361,330	171,503,943,000	0	13,377,340,000
충북 증평군	12.11%	11,984,102,334	6,800,000,000	0	0	5,184,102,334	98,941,826,389	17,379,865,790	8,219,405,599	62,569,401,000	0	10,773,154,000
충북 진천군	18.51%	36,352,667,100	17,200,000,000	0	0	19,152,667,100	196,347,459,720	63,828,439,590	20,301,117,130	94,971,646,000	0	17,246,257,000
충북 괴산군	3.93%	7,484,429,460	0	0	0	7,484,429,460	190,420,954,980	14,378,310,120	8,960,642,860	155,275,405,000	0	11,806,597,000
충북 음성군	10.37%	27,088,262,417	4,200,000,000	0	0	22,888,262,417	261,187,401,476	82,401,954,850	22,848,406,626	134,175,899,000	0	21,761,141,000
충북 단양군	0.00%	0	0	0	0	0	168,535,820,300	16,949,309,370	14,568,988,930	127,336,225,000	0	9,681,297,000
충남 본청	45.89%	879,490,220,000	879,490,220,000	0	0	0	1,916,444,140,037	1,276,906,211,170	73,540,814,867	565,997,114,000	0	0
충남 천안시	28.55%	245,312,537,483	96,127,000,000	0	0	149,185,537,483	859,184,070,833	382,106,751,200	214,846,225,633	178,233,129,000	0	83,997,965,000
충남 공주시	4.88%	15,980,000,000	15,980,000,000	0	0	0	327,792,451,710	55,933,811,020	23,609,525,690	226,908,699,000	0	21,340,416,000
충남 보령시	20.90%	67,140,902,720	49,955,700,000	0	0	17,185,202,720	321,305,498,303	48,413,517,950	44,789,352,353	200,278,809,000	0	27,823,819,000
충남 아산시	27.67%	157,385,248,430	91,890,000,000	0	0	65,495,248,430	568,807,730,732	284,075,709,780	150,900,818,952	84,104,274,000	0	49,726,928,000
충남 서산시	14.91%	57,509,134,670	22,390,000,000	0	0	35,119,134,670	385,797,763,767	126,525,911,900	35,076,332,867	197,667,781,000	0	26,527,738,000
충남 논산시	18.56%	56,204,426,910	43,109,600,000	0	0	13,094,826,910	302,819,344,170	50,373,548,650	27,650,310,520	202,768,451,000	0	22,027,034,000
충남 계룡시	42.10%	43,805,000,000	4,700,000,000	0	0	39,105,000,000	104,055,305,490	15,397,081,910	14,572,708,580	63,248,655,000	0	10,836,860,000
충남 당진시	15.47%	61,533,520,000	30,099,520,000	0	0	31,434,000,000	397,837,937,261	153,077,676,780	47,038,841,481	155,300,823,000	0	42,420,596,000

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
충남 금산군	14.79%	28,437,631,900	11,014,100,000	0	0	17,423,531,900	192,327,219,766	34,011,515,360	11,147,881,406	132,944,655,000	0	14,223,168,000
충남 부여군	10.66%	26,070,360,000	26,070,360,000	0	0	0	244,541,844,952	26,428,432,300	17,277,592,652	185,485,921,000	0	15,349,899,000
충남 서천군	14.16%	27,469,879,404	12,410,000,000	0	0	15,059,879,404	194,053,826,291	21,146,034,810	12,160,278,481	146,945,396,000	0	13,802,117,000
충남 청양군	2.06%	3,659,578,000	3,659,578,000	0	0	0	177,757,358,110	16,753,260,140	12,085,661,970	136,994,223,000	0	11,924,213,000
충남 홍성군	20.46%	51,207,322,870	16,300,000,000	0	0	34,907,322,870	250,291,207,039	42,791,536,650	19,155,662,389	170,932,800,000	0	17,411,208,000
충남 예산군	6.68%	17,476,000,000	17,476,000,000	0	0	0	261,616,793,883	41,960,557,100	15,159,269,783	186,772,521,000	0	17,724,446,000
충남 태안군	0.00%	0	0	0	0	0	225,114,652,334	36,029,002,700	23,025,727,634	144,287,101,000	0	21,772,821,000
전북 본청	51.65%	789,780,705,000	789,780,705,000	0	0	0	1,529,138,309,121	816,682,665,430	33,519,580,691	678,936,063,000	0	0
전북 전주시	33.02%	249,043,869,105	178,674,900,000	0	0	70,368,969,105	754,129,803,113	289,962,377,580	162,083,943,533	230,776,943,000	0	71,306,539,000
전북 군산시	22.85%	110,312,567,203	75,806,486,810	0	0	34,506,080,393	482,751,945,572	158,282,246,850	103,772,701,722	188,523,763,000	0	32,173,234,000
전북 익산시	57.00%	272,961,440,000	159,284,440,000	0	0	113,677,000,000	478,908,235,056	123,555,252,030	72,304,340,026	250,315,919,000	0	32,732,724,000
전북 정읍시	20.89%	69,162,991,971	49,946,800,000	0	0	19,216,191,971	331,111,242,703	39,996,536,130	21,796,282,573	254,085,780,000	0	15,232,644,000
전북 남원시	6.50%	19,200,000,000	19,200,000,000	0	0	0	295,268,248,755	28,646,771,420	16,508,622,335	237,190,992,000	0	12,921,863,000
전북 김제시	23.47%	70,806,000,000	30,800,000,000	0	0	40,006,000,000	301,706,125,076	37,997,019,360	16,037,982,716	233,131,808,000	0	14,539,315,000
전북 완주군	14.54%	41,529,397,220	23,840,000,000	0	0	17,689,397,220	285,680,836,797	79,110,889,780	23,404,274,017	168,350,227,000	0	14,815,446,000
전북 진안군	5.76%	9,715,688,399	0	0	0	9,715,688,399	168,702,726,791	7,318,785,990	7,295,808,801	147,310,776,000	0	6,777,356,000
전북 무주군	0.00%	0	0	0	0	0	151,428,962,771	10,411,048,520	9,341,535,251	125,650,919,000	0	6,025,460,000
전북 장수군	0.00%	0	0	0	0	0	142,123,458,865	6,411,891,060	9,180,984,345	120,400,234,000	0	6,130,349,460
전북 임실군	4.52%	7,704,800,000	7,704,800,000	0	0	0	170,522,991,437	10,769,967,650	8,335,988,787	144,094,043,000	0	7,322,992,000
전북 순창군	0.00%	0	0	0	0	0	156,208,824,431	7,234,693,630	8,770,858,801	133,091,922,000	0	7,111,350,000
전북 고창군	13.90%	32,000,000,000	32,000,000,000	0	0	0	230,258,673,022	16,984,484,060	11,894,402,962	191,866,306,000	0	9,513,480,000
전북 부안군	8.71%	18,010,000,000	18,010,000,000	0	0	0	206,760,138,288	18,275,453,200	15,843,540,088	161,266,291,000	0	11,374,854,000
전남 본청	57.91%	1,039,174,613,563	1,019,760,965,000	0	0	19,413,648,563	1,794,311,331,976	902,058,787,950	63,304,960,026	828,947,584,000	0	0
전남 목포시	36.57%	116,664,183,440	68,710,700,000	0	0	47,953,483,440	319,055,839,504	94,141,134,060	60,297,582,444	148,305,599,000	0	16,311,524,000
전남 여수시	19.83%	116,793,406,210	70,466,400,000	0	0	46,327,006,210	588,853,283,664	188,574,355,260	122,262,750,404	253,673,706,000	0	24,342,472,000
전남 순천시	2.14%	11,671,400,000	11,671,400,000	0	0	0	546,575,102,812	109,528,575,640	117,722,142,172	296,291,922,000	0	23,032,463,000



III. 지방재정분석 지표 기초자료

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
전남 나주시	17.71%	56,764,261,180	28,918,800,000	0	0	27,845,461,180	320,446,953,370	65,980,733,690	22,965,803,680	216,496,803,000	0	15,003,613,000
전남 광양시	2.06%	6,979,200,000	6,979,200,000	0	0	0	338,970,706,326	134,022,384,660	33,013,746,666	156,830,726,000	0	15,103,849,000
전남 담양군	6.84%	11,602,043,940	0	0	0	11,602,043,940	169,649,235,849	24,482,847,530	11,106,096,319	129,043,346,000	0	5,016,946,000
전남 곡성군	1.79%	2,896,000,000	2,896,000,000	0	0	0	162,044,812,219	15,585,687,330	9,486,223,889	133,087,316,000	0	3,885,585,000
전남 구례군	4.85%	6,500,000,000	6,500,000,000	0	0	0	133,963,108,660	8,850,100,350	7,385,435,310	113,529,987,000	0	4,197,586,000
전남 고흥군	0.43%	1,214,765,860	1,214,765,860	0	0	0	283,772,196,123	18,097,991,630	10,727,754,493	249,066,192,000	0	5,880,258,000
전남 보성군	0.00%	0	0	0	0	0	214,093,425,591	13,922,539,120	9,428,974,471	184,630,945,000	0	6,110,967,000
전남 화순군	11.62%	29,435,705,420	17,500,000,000	0	0	11,935,705,420	253,413,582,251	52,722,105,170	14,722,421,081	179,906,316,000	0	6,062,740,000
전남 장흥군	12.90%	23,562,753,110	5,548,800,000	0	0	18,013,953,110	182,654,117,976	11,941,886,310	9,103,482,666	157,353,960,000	0	4,254,789,000
전남 강진군	23.73%	41,424,363,560	1,781,200,000	0	0	39,643,163,560	174,548,128,900	13,084,345,130	6,581,951,770	150,736,735,000	0	4,145,097,000
전남 해남군	0.39%	1,137,800,000	1,137,800,000	0	0	0	289,947,513,390	22,404,965,630	12,790,487,760	246,962,014,000	0	7,790,046,000
전남 영암군	2.21%	4,778,400,000	4,778,400,000	0	0	0	216,086,414,070	46,095,677,820	17,754,720,250	146,588,118,000	0	5,647,898,000
전남 무안군	0.00%	0	0	0	0	0	225,735,749,850	30,662,118,970	13,399,681,880	173,724,650,000	0	7,949,299,000
전남 함평군	19.92%	34,160,000,000	30,000,000,000	0	0	4,160,000,000	171,475,338,077	14,204,277,921	23,498,146,156	129,994,000,000	0	3,778,914,000
전남 영광군	0.00%	0	0	0	0	0	237,651,791,747	33,837,411,870	19,047,478,807	150,421,684,000	0	34,345,217,070
전남 장성군	5.96%	10,886,700,000	10,886,700,000	0	0	0	182,760,975,140	20,505,493,960	8,078,804,180	149,369,967,000	0	4,806,710,000
전남 완도군	7.74%	15,652,100,000	0	0	0	15,652,100,000	202,112,749,453	14,100,374,770	10,924,933,683	171,976,188,000	0	5,111,253,000
전남 진도군	9.97%	16,590,040,000	16,590,040,000	0	0	0	166,440,083,997	8,057,800,020	7,451,969,977	146,746,374,000	0	4,183,940,000
전남 신안군	10.59%	24,895,800,000	24,895,800,000	0	0	0	235,159,890,238	10,292,254,780	9,212,187,458	211,364,078,000	0	4,291,370,000
경북 본청	43.91%	1,131,065,785,000	1,131,065,785,000	0	0	0	2,575,742,678,815	1,542,922,745,020	87,949,933,795	944,870,000,000	0	0
경북 포항시	23.30%	188,019,600,000	115,347,600,000	0	0	72,672,000,000	806,888,491,620	347,548,634,410	110,830,027,680	294,746,797,000	0	53,763,032,530
경북 경주시	29.91%	182,680,629,100	41,256,400,000	0	0	141,424,229,100	610,803,589,485	178,833,190,150	80,487,062,615	295,400,416,000	0	56,082,920,720
경북 김천시	10.58%	42,423,200,651	0	0	0	42,423,200,651	400,795,856,856	68,588,525,560	36,937,996,956	276,312,694,000	0	18,956,640,340
경북 안동시	9.88%	49,126,692,323	10,000,000,000	0	0	39,126,692,323	497,073,502,158	65,599,511,520	53,168,098,638	355,357,063,000	0	22,948,829,000
경북 구미시	22.55%	171,083,500,000	171,083,500,000	0	0	0	758,611,998,806	419,220,709,942	149,907,745,194	136,938,259,000	0	52,545,284,670
경북 영주시	26.83%	78,349,177,929	35,708,420,000	0	0	42,640,757,929	292,014,343,824	43,903,995,090	21,786,653,734	212,192,217,000	0	14,131,478,000

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
경북 영천시	16.95%	58,232,400,000	58,232,400,000	0	0	0	343,536,005,089	65,525,502,400	26,939,713,689	232,308,379,000	0	18,762,410,000
경북 상주시	21.16%	82,827,333,758	26,352,000,000	1,169,768,000	0	55,305,565,758	391,417,992,187	37,986,913,610	26,216,834,577	315,083,803,000	0	12,130,441,000
경북 문경시	33.42%	92,028,012,887	45,059,200,000	0	0	46,968,812,887	275,372,673,982	24,779,682,880	25,153,293,102	214,311,506,000	0	11,128,192,000
경북 경산시	9.93%	46,107,600,000	46,107,600,000	0	0	0	464,111,576,576	136,751,623,930	100,096,136,646	194,773,939,000	0	32,489,877,000
경북 군위군	8.47%	13,031,500,000	13,031,500,000	0	0	0	153,930,537,933	10,518,858,610	5,715,946,323	130,369,582,000	0	7,326,151,000
경북 의성군	2.42%	6,850,411,280	0	0	0	6,850,411,280	283,497,813,778	19,994,803,160	11,829,584,618	240,641,686,000	0	11,031,740,000
경북 청송군	5.48%	8,800,000,000	8,800,000,000	0	0	0	160,581,813,206	8,581,710,320	6,908,237,886	138,985,202,000	0	6,106,663,000
경북 영양군	3.91%	5,400,000,000	5,400,000,000	0	0	0	138,114,126,854	4,321,399,030	5,196,863,824	123,208,942,000	0	5,386,922,000
경북 영덕군	14.49%	25,938,061,508	14,633,200,000	0	0	11,304,861,508	178,978,490,609	12,966,908,140	9,920,055,469	147,847,875,000	0	8,243,652,000
경북 청도군	0.00%	0	0	0	0	0	186,574,502,376	19,578,760,140	7,743,826,236	150,044,873,000	0	9,207,043,000
경북 고령군	6.34%	9,676,697,604	1,000,000,000	0	0	8,676,697,604	152,547,894,380	18,538,657,920	11,388,987,460	115,428,072,000	0	7,192,177,000
경북 성주군	11.50%	22,199,000,000	22,199,000,000	0	0	0	193,045,373,585	27,572,730,930	7,946,689,655	147,428,207,000	0	10,097,746,000
경북 칠곡군	24.61%	62,638,348,200	21,628,800,000	0	0	41,009,548,200	254,475,632,870	77,991,396,470	26,871,712,400	129,768,612,000	0	19,843,912,000
경북 예천군	15.75%	34,686,109,000	25,600,000,000	0	0	9,086,109,000	220,210,802,816	15,134,349,380	21,426,432,436	172,579,770,000	0	11,070,251,000
경북 봉화군	0.00%	0	0	0	0	0	202,673,194,335	9,456,600,230	5,932,177,105	179,497,481,000	0	7,786,936,000
경북 울진군	15.44%	39,797,677,573	10,840,200,000	0	0	28,957,477,573	257,775,021,358	35,657,743,800	13,675,655,838	168,109,185,000	0	40,332,436,720
경북 울릉군	12.00%	9,320,000,000	9,320,000,000	0	0	0	77,688,517,518	3,201,665,200	6,943,082,318	63,845,886,000	0	3,697,884,000
경남 본청	22.63%	649,780,770,000	649,780,770,000	0	0	0	2,871,642,587,599	2,199,067,139,580	85,912,622,019	586,662,826,000	0	0
경남 (신)창원시	20.13%	325,818,304,528	271,086,300,000	0	0	54,732,004,528	1,618,750,986,154	665,694,708,487	472,304,132,947	316,178,461,000	0	164,573,683,720
경남 진주시	27.16%	168,534,092,290	127,678,200,000	0	0	40,855,892,290	620,443,473,871	166,024,409,690	121,976,061,181	279,653,718,000	0	52,789,285,000
경남 통영시	19.51%	51,928,124,313	32,000,000,000	0	0	19,928,124,313	266,137,238,990	55,487,712,600	28,054,060,390	151,321,697,000	0	31,273,769,000
경남 사천시	19.83%	55,738,067,497	47,408,500,000	0	0	8,329,567,497	281,086,282,781	63,539,185,300	24,815,784,481	168,503,010,000	0	24,228,303,000
경남 김해시	29.32%	190,734,400,000	123,312,400,000	0	0	67,422,000,000	650,551,634,651	291,089,875,110	102,913,846,541	146,776,835,000	0	109,771,078,000
경남 밀양시	0.54%	1,748,000,000	1,748,000,000	0	0	0	324,482,730,685	62,041,510,450	21,837,858,235	216,820,763,000	0	23,782,599,000
경남 거제시	14.70%	55,137,700,000	51,637,700,000	3,500,000,000	0	0	375,128,043,929	198,870,232,320	45,689,930,609	84,001,156,000	0	46,566,725,000
경남 양산시	25.16%	119,613,421,294	75,640,000,000	0	0	43,973,421,294	475,436,022,482	225,900,951,030	61,563,560,452	136,679,631,000	0	51,291,880,000



Ⅲ. 지방재정분석 지표 기초자료

단체명	관리채무 부담비율 (A÷B)×100	2015년도 지방채무잔액					2015년도 일반재원결산액					
		소계 A=a+b+c+d	지방채증권및 차입금 a	채무부담행위 b	보증채무이행 액 c	BTL지금액 d	소계 B=e+...+i	지방세 e	경상세외수입 f	지방교부세 g	자치구 조정교부금 h	시군 조정교부금 i
경남 의령군	1.15%	1,989,906,238	373,200,000	0	0	1,616,706,238	172,732,706,807	13,765,019,320	16,216,001,167	130,005,513,320	0	12,746,173,000
경남 함안군	1.61%	3,074,400,000	3,074,400,000	0	0	0	190,797,821,913	49,080,704,860	14,850,695,053	107,989,294,000	0	18,877,128,000
경남 창녕군	0.28%	605,600,000	605,600,000	0	0	0	213,036,889,893	31,963,997,250	17,938,070,643	145,528,577,000	0	17,606,245,000
경남 고성군	4.02%	8,318,400,000	8,318,400,000	0	0	0	206,870,377,863	26,413,334,610	16,113,175,713	142,731,598,000	0	21,612,269,540
경남 남해군	2.80%	4,983,200,000	4,983,200,000	0	0	0	177,772,194,445	13,295,485,230	10,896,372,215	138,418,788,000	0	15,161,549,000
경남 하동군	0.00%	0	0	0	0	0	213,643,153,408	16,945,133,590	9,094,755,078	166,216,504,000	0	21,386,760,740
경남 산청군	0.10%	191,600,000	191,600,000	0	0	0	198,383,273,617	15,265,707,860	17,115,347,757	151,627,679,000	0	14,374,539,000
경남 함양군	0.00%	0	0	0	0	0	185,273,091,010	16,237,658,570	7,699,241,440	145,452,470,000	0	15,883,721,000
경남 거창군	5.27%	13,363,000,000	0	0	0	13,363,000,000	253,697,203,597	21,316,614,360	20,660,491,237	194,223,455,000	0	17,496,643,000
경남 합천군	0.00%	0	0	0	0	0	262,391,867,701	17,259,208,590	13,932,778,111	215,485,232,000	0	15,714,649,000
제주 본청	33.72%	766,692,840,366	573,533,221,170	0	0	193,159,619,196	2,273,826,562,217	1,013,817,587,610	241,589,224,607	1,018,419,750,000	0	0

| 관리채무상환비율 |

(단위: 원)

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
서울 본청	3.41%	716,728,594,455	716,728,594,455	0	0	0	0	21,008,165,611,936	21,008,165,611,936	0	0	0	0
서울 종로구	0.00%	0	0	0	0	0	0	212,755,710,362	212,755,710,362	0	0	0	0
서울 중구	0.00%	0	0	0	0	0	0	233,837,627,712	233,837,627,712	0	0	0	0
서울 용산구	0.00%	0	0	0	0	0	0	196,480,679,327	196,480,679,327	0	0	0	0
서울 성동구	0.00%	0	0	0	0	0	0	226,946,224,343	226,946,224,343	0	0	0	0
서울 광진구	0.00%	0	0	0	0	0	0	239,521,600,065	239,521,600,065	0	0	0	0
서울 동대문구	0.00%	0	0	0	0	0	0	250,906,384,087	250,906,384,087	0	0	0	0
서울 중랑구	0.00%	0	0	0	0	0	0	260,797,074,425	260,797,074,425	0	0	0	0
서울 성북구	0.00%	0	0	0	0	0	0	287,145,100,870	287,145,100,870	0	0	0	0
서울 강북구	0.00%	0	0	0	0	0	0	260,640,527,066	260,640,527,066	0	0	0	0
서울 도봉구	0.00%	0	0	0	0	0	0	244,723,672,543	244,723,672,543	0	0	0	0
서울 노원구	0.00%	0	0	0	0	0	0	339,380,253,511	339,380,253,511	0	0	0	0
서울 은평구	0.00%	0	0	0	0	0	0	275,643,770,723	275,643,770,723	0	0	0	0
서울 서대문구	0.00%	0	0	0	0	0	0	234,968,307,016	234,968,307,016	0	0	0	0
서울 마포구	0.00%	0	0	0	0	0	0	289,255,423,832	289,255,423,832	0	0	0	0
서울 양천구	0.00%	0	0	0	0	0	0	282,617,887,086	282,617,887,086	0	0	0	0
서울 강서구	0.00%	0	0	0	0	0	0	319,910,836,768	319,910,836,768	0	0	0	0
서울 구로구	0.00%	0	0	0	0	0	0	265,435,735,146	265,435,735,146	0	0	0	0
서울 금천구	0.00%	0	0	0	0	0	0	204,400,406,881	204,400,406,881	0	0	0	0
서울 영등포구	0.00%	0	0	0	0	0	0	286,590,703,447	286,590,703,447	0	0	0	0
서울 동작구	0.00%	0	0	0	0	0	0	246,574,653,067	246,574,653,067	0	0	0	0
서울 관악구	0.00%	0	0	0	0	0	0	267,303,077,488	267,303,077,488	0	0	0	0
서울 서초구	0.00%	0	0	0	0	0	0	310,422,360,865	310,422,360,865	0	0	0	0
서울 강남구	0.81%	3,930,000,000	3,930,000,000	0	0	0	0	483,589,449,211	483,589,449,211	0	0	0	0



III. 지방재정분석 지표 기초자료

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
서울 송파구	0.00%	0	0	0	0	0	0	344,899,425,317	344,899,425,317	0	0	0	0
서울 강동구	0.00%	0	0	0	0	0	0	298,748,394,247	298,748,394,247	0	0	0	0
부산 본청	8.69%	566,818,292,011	566,818,292,011	0	0	0	0	6,520,984,138,759	6,520,984,138,759	0	0	0	0
부산 중구	0.00%	0	0	0	0	0	0	91,551,584,229	91,551,584,229	0	0	0	0
부산 서구	0.65%	849,110,004	849,110,004	0	0	0	0	130,011,673,039	130,011,673,039	0	0	0	0
부산 동구	1.84%	2,092,142,508	2,092,142,508	0	0	0	0	113,593,224,489	113,593,224,489	0	0	0	0
부산 영도구	0.66%	822,591,567	822,591,567	0	0	0	0	124,050,654,344	124,050,654,344	0	0	0	0
부산 진구	0.00%	53,473	53,473	0	0	0	0	172,520,028,233	172,520,028,233	0	0	0	0
부산 동래구	0.00%	5,797,071	5,797,071	0	0	0	0	137,406,244,054	137,406,244,054	0	0	0	0
부산 남구	0.08%	138,324,088	138,324,088	0	0	0	0	181,340,190,150	181,340,190,150	0	0	0	0
부산 북구	0.08%	107,786,023	107,786,023	0	0	0	0	141,674,035,372	141,674,035,372	0	0	0	0
부산 해운대구	0.27%	553,644,324	553,644,324	0	0	0	0	201,765,248,931	201,765,248,931	0	0	0	0
부산 사하구	0.20%	308,140,788	308,140,788	0	0	0	0	156,510,507,493	156,510,507,493	0	0	0	0
부산 금정구	0.00%	0	0	0	0	0	0	134,005,316,334	134,005,316,334	0	0	0	0
부산 강서구	0.00%	0	0	0	0	0	0	155,302,540,205	155,302,540,205	0	0	0	0
부산 연제구	0.00%	0	0	0	0	0	0	126,306,992,643	126,306,992,643	0	0	0	0
부산 수영구	0.01%	6,676,848	6,676,848	0	0	0	0	113,679,314,684	113,679,314,684	0	0	0	0
부산 사상구	0.00%	0	0	0	0	0	0	136,221,506,070	136,221,506,070	0	0	0	0
부산 기장군	0.04%	129,255,433	129,255,433	0	0	0	0	307,056,315,490	307,056,315,490	0	0	0	0
대구 본청	7.26%	304,568,354,074	304,568,354,074	0	0	0	0	4,197,865,020,043	4,197,865,020,043	0	0	0	0
대구 중구	0.00%	0	0	0	0	0	0	121,630,891,895	121,630,891,895	0	0	0	0
대구 동구	0.42%	946,049,918	946,049,918	0	0	0	0	222,704,196,292	222,704,196,292	0	0	0	0
대구 서구	0.00%	0	0	0	0	0	0	144,196,984,831	144,196,984,831	0	0	0	0
대구 남구	0.00%	0	0	0	0	0	0	142,387,266,824	142,387,266,824	0	0	0	0
대구 북구	0.62%	1,355,825,575	1,355,825,575	0	0	0	0	219,508,066,584	219,508,066,584	0	0	0	0

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
대구 수성구	0.04%	98,538,698	98,538,698	0	0	0	0	235,659,249,146	235,659,249,146	0	0	0	0
대구 달서구	0.32%	820,712,525	820,712,525	0	0	0	0	256,726,875,768	256,726,875,768	0	0	0	0
대구 달성군	0.00%	0	0	0	0	0	0	447,471,611,540	447,471,611,540	0	0	0	0
인천 본청	9.01%	526,693,455,744	526,693,455,744	0	0	0	0	5,848,415,989,282	5,848,415,989,282	0	0	0	0
인천 중구	0.39%	805,975,878	805,975,878	0	0	0	0	205,525,879,576	205,525,879,576	0	0	0	0
인천 동구	0.00%	0	0	0	0	0	0	109,759,600,892	109,759,600,892	0	0	0	0
인천 남구	0.93%	2,762,365,510	2,762,365,510	0	0	0	0	295,536,393,847	295,536,393,847	0	0	0	0
인천 연수구	0.00%	0	0	0	0	0	0	214,794,767,585	214,794,767,585	0	0	0	0
인천 남동구	0.05%	144,750,000	144,750,000	0	0	0	0	271,895,245,491	271,895,245,491	0	0	0	0
인천 부평구	1.40%	3,977,610,817	3,977,610,817	0	0	0	0	283,528,310,407	283,528,310,407	0	0	0	0
인천 계양구	0.75%	1,414,893,965	1,414,893,965	0	0	0	0	188,053,959,739	188,053,959,739	0	0	0	0
인천 서구	1.32%	3,758,911,653	3,758,911,653	0	0	0	0	285,511,826,025	285,511,826,025	0	0	0	0
인천 강화군	0.00%	750,000	750,000	0	0	0	0	251,830,007,358	251,830,007,358	0	0	0	0
인천 옹진군	0.35%	776,578,330	776,578,330	0	0	0	0	224,318,018,557	224,318,018,557	0	0	0	0
광주 본청	7.49%	166,557,182,419	166,557,182,419	0	0	0	0	2,223,838,018,542	2,223,838,018,542	0	0	0	0
광주 동구	0.37%	375,270,128	375,270,128	0	0	0	0	100,318,657,252	100,318,657,252	0	0	0	0
광주 서구	2.02%	3,035,803,873	3,035,803,873	0	0	0	0	149,929,680,999	149,929,680,999	0	0	0	0
광주 남구	0.57%	679,575,937	679,575,937	0	0	0	0	118,214,046,814	118,214,046,814	0	0	0	0
광주 북구	0.43%	792,891,667	792,891,667	0	0	0	0	184,114,150,515	184,114,150,515	0	0	0	0
광주 광산구	0.38%	681,646,033	681,646,033	0	0	0	0	178,617,500,064	178,617,500,064	0	0	0	0
대전 본청	5.97%	138,601,374,343	138,601,374,343	0	0	0	0	2,320,454,816,181	2,320,454,816,181	0	0	0	0
대전 동구	4.08%	6,420,050,755	6,420,050,755	0	0	0	0	157,179,064,269	157,179,064,269	0	0	0	0
대전 중구	0.24%	345,827,088	345,827,088	0	0	0	0	143,835,125,032	143,835,125,032	0	0	0	0
대전 서구	0.33%	696,052,325	696,052,325	0	0	0	0	212,801,518,161	212,801,518,161	0	0	0	0
대전 유성구	0.09%	166,440,820	166,440,820	0	0	0	0	179,356,875,585	179,356,875,585	0	0	0	0



Ⅲ. 지방재정분석 지표 기초자료

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
대전 대덕구	0.69%	888,875,695	888,875,695	0	0	0	0	128,469,733,209	128,469,733,209	0	0	0	0
울산 본청	6.51%	117,232,224,283	117,232,224,283	0	0	0	0	1,802,180,245,130	1,802,180,245,130	0	0	0	0
울산 중구	0.00%	0	0	0	0	0	0	125,843,513,215	125,843,513,215	0	0	0	0
울산 남구	0.46%	948,075,143	948,075,143	0	0	0	0	204,413,972,131	204,413,972,131	0	0	0	0
울산 동구	0.30%	321,166,438	321,166,438	0	0	0	0	108,132,971,670	108,132,971,670	0	0	0	0
울산 북구	0.00%	3,037,500	3,037,500	0	0	0	0	138,820,299,737	138,820,299,737	0	0	0	0
울산 울주군	0.00%	0	0	0	0	0	0	462,429,309,354	462,429,309,354	0	0	0	0
세종 본청	0.86%	12,044,789,140	12,044,789,140	0	0	0	0	1,401,261,709,304	1,401,261,709,304	0	0	0	0
경기 본청	6.33%	816,190,154,451	816,190,154,451	0	0	0	0	12,893,417,881,391	12,893,417,881,391	0	0	0	0
경기 수원시	0.71%	12,801,475,550	12,801,475,550	0	0	0	0	1,813,758,729,799	1,813,758,729,799	0	0	0	0
경기 성남시	0.19%	2,823,588,065	2,823,588,065	0	0	0	0	1,478,701,939,258	1,478,701,939,258	0	0	0	0
경기 고양시	0.75%	8,338,894,313	8,338,894,313	0	0	0	0	1,116,615,813,999	1,116,615,813,999	0	0	0	0
경기 용인시	2.54%	41,839,130,010	41,839,130,010	0	0	0	0	1,644,425,146,176	1,644,425,146,176	0	0	0	0
경기 부천시	1.31%	12,255,228,328	12,255,228,328	0	0	0	0	936,514,775,062	936,514,775,062	0	0	0	0
경기 안산시	0.32%	2,818,000,000	2,818,000,000	0	0	0	0	881,039,327,653	881,039,327,653	0	0	0	0
경기 안양시	2.79%	21,293,643,640	21,293,643,640	0	0	0	0	762,541,939,728	762,541,939,728	0	0	0	0
경기 남양주시	2.53%	17,837,621,500	17,837,621,500	0	0	0	0	703,795,684,520	703,795,684,520	0	0	0	0
경기 화성시	0.86%	17,959,117,445	17,959,117,445	0	0	0	0	2,090,934,714,638	2,090,934,714,638	0	0	0	0
경기 평택시	1.08%	12,074,535,500	12,074,535,500	0	0	0	0	1,121,286,570,304	1,121,286,570,304	0	0	0	0
경기 의정부시	3.02%	14,769,951,155	14,769,951,155	0	0	0	0	489,593,060,061	489,593,060,061	0	0	0	0
경기 시흥시	0.83%	6,149,150,673	6,149,150,673	0	0	0	0	742,911,024,218	742,911,024,218	0	0	0	0
경기 파주시	2.53%	15,860,094,692	15,860,094,692	0	0	0	0	628,023,223,317	628,023,223,317	0	0	0	0
경기 광명시	0.49%	2,195,628,910	2,195,628,910	0	0	0	0	449,197,052,919	449,197,052,919	0	0	0	0
경기 김포시	1.03%	5,371,314,653	5,371,314,653	0	0	0	0	520,288,443,126	520,288,443,126	0	0	0	0
경기 군포시	0.59%	4,511,523,973	4,511,523,973	0	0	0	0	765,539,046,608	765,539,046,608	0	0	0	0

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
경기 광주시	3.28%	18,481,814,016	18,481,814,016	0	0	0	0	563,933,975,359	563,933,975,359	0	0	0	0
경기 이천시	2.35%	15,913,726,068	15,913,726,068	0	0	0	0	677,198,851,744	677,198,851,744	0	0	0	0
경기 양주시	3.14%	12,533,160,070	12,533,160,070	0	0	0	0	398,689,732,417	398,689,732,417	0	0	0	0
경기 오산시	1.24%	4,213,093,663	4,213,093,663	0	0	0	0	340,793,301,111	340,793,301,111	0	0	0	0
경기 구리시	1.19%	3,185,105,269	3,185,105,269	0	0	0	0	266,625,590,685	266,625,590,685	0	0	0	0
경기 안성시	0.45%	2,464,712,303	2,464,712,303	0	0	0	0	546,780,122,365	546,780,122,365	0	0	0	0
경기 포천시	0.31%	1,276,765,041	1,276,765,041	0	0	0	0	417,685,260,043	417,685,260,043	0	0	0	0
경기 의왕시	1.81%	4,717,723,123	4,717,723,123	0	0	0	0	260,694,897,176	260,694,897,176	0	0	0	0
경기 하남시	1.49%	4,363,589,723	4,363,589,723	0	0	0	0	292,575,207,430	292,575,207,430	0	0	0	0
경기 여주시	0.00%	1,518,695	1,518,695	0	0	0	0	355,862,389,430	355,862,389,430	0	0	0	0
경기 동두천시	0.19%	518,529,363	518,529,363	0	0	0	0	267,804,809,617	267,804,809,617	0	0	0	0
경기 과천시	0.00%	0	0	0	0	0	0	208,972,770,247	208,972,770,247	0	0	0	0
경기 양평군	1.26%	4,636,300,000	4,636,300,000	0	0	0	0	366,860,819,459	366,860,819,459	0	0	0	0
경기 가평군	0.64%	1,678,239,275	1,678,239,275	0	0	0	0	261,688,359,699	261,688,359,699	0	0	0	0
경기 연천군	0.32%	981,289,053	981,289,053	0	0	0	0	309,769,647,755	309,769,647,755	0	0	0	0
강원 본청	9.15%	168,948,060,718	168,948,060,718	0	0	0	0	1,846,644,488,497	1,846,644,488,497	0	0	0	0
강원 춘천시	2.19%	10,445,245,383	10,445,245,383	0	0	0	0	476,176,508,038	476,176,508,038	0	0	0	0
강원 원주시	4.30%	25,852,174,641	25,852,174,641	0	0	0	0	600,816,210,279	600,816,210,279	0	0	0	0
강원 강릉시	2.10%	9,507,381,808	9,507,381,808	0	0	0	0	453,511,536,948	453,511,536,948	0	0	0	0
강원 동해시	1.80%	3,530,068,188	3,530,068,188	0	0	0	0	196,192,216,547	196,192,216,547	0	0	0	0
강원 태백시	0.35%	539,267,765	539,267,765	0	0	0	0	152,786,715,039	152,786,715,039	0	0	0	0
강원 속초시	5.68%	8,215,197,123	8,215,197,123	0	0	0	0	144,544,187,686	144,544,187,686	0	0	0	0
강원 삼척시	0.30%	817,972,608	817,972,608	0	0	0	0	269,883,934,033	269,883,934,033	0	0	0	0
강원 홍천군	0.31%	911,778,253	911,778,253	0	0	0	0	292,023,682,364	292,023,682,364	0	0	0	0
강원 횡성군	0.49%	1,018,882,002	1,018,882,002	0	0	0	0	209,839,305,431	209,839,305,431	0	0	0	0



III. 지방재정분석 지표 기초자료

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
강원 영월군	0.25%	441,594,315	441,594,315	0	0	0	0	175,879,974,763	175,879,974,763	0	0	0	0
강원 평창군	1.23%	2,664,518,402	2,664,518,402	0	0	0	0	216,810,326,159	216,810,326,159	0	0	0	0
강원 정선군	0.82%	1,655,740,495	1,655,740,495	0	0	0	0	201,179,107,168	201,179,107,168	0	0	0	0
강원 철원군	1.26%	2,899,478,618	2,899,478,618	0	0	0	0	230,271,185,176	230,271,185,176	0	0	0	0
강원 화천군	5.19%	7,753,878,344	7,753,878,344	0	0	0	0	149,429,734,635	149,429,734,635	0	0	0	0
강원 양구군	0.21%	277,720,415	277,720,415	0	0	0	0	135,422,974,626	135,422,974,626	0	0	0	0
강원 인제군	0.30%	562,752,720	562,752,720	0	0	0	0	185,390,550,372	185,390,550,372	0	0	0	0
강원 고성군	1.61%	2,483,867,155	2,483,867,155	0	0	0	0	154,243,042,644	154,243,042,644	0	0	0	0
강원 양양군	2.10%	2,979,349,255	2,979,349,255	0	0	0	0	141,999,390,133	141,999,390,133	0	0	0	0
충북 본청	8.89%	141,389,618,744	141,389,618,744	0	0	0	0	1,590,250,669,379	1,590,250,669,379	0	0	0	0
충북 (신)청주시	1.14%	15,921,284,480	15,921,284,480	0	0	0	0	1,393,820,904,129	1,393,820,904,129	0	0	0	0
충북 충주시	1.36%	6,179,078,178	6,179,078,178	0	0	0	0	453,685,541,084	453,685,541,084	0	0	0	0
충북 제천시	0.66%	2,597,177,420	2,597,177,420	0	0	0	0	391,076,707,886	391,076,707,886	0	0	0	0
충북 보은군	0.78%	1,357,594,528	1,357,594,528	0	0	0	0	173,907,774,868	173,907,774,868	0	0	0	0
충북 옥천군	0.54%	1,028,638,080	1,028,638,080	0	0	0	0	189,893,777,018	189,893,777,018	0	0	0	0
충북 영동군	0.25%	549,750,000	549,750,000	0	0	0	0	216,064,415,608	216,064,415,608	0	0	0	0
충북 증평군	1.73%	1,664,621,349	1,664,621,349	0	0	0	0	96,487,390,255	96,487,390,255	0	0	0	0
충북 진천군	1.49%	3,241,760,615	3,241,760,615	0	0	0	0	217,188,108,919	217,188,108,919	0	0	0	0
충북 괴산군	0.24%	456,031,190	456,031,190	0	0	0	0	192,780,400,361	192,780,400,361	0	0	0	0
충북 음성군	1.86%	5,446,442,083	5,446,442,083	0	0	0	0	292,096,162,400	292,096,162,400	0	0	0	0
충북 단양군	0.10%	161,251,758	161,251,758	0	0	0	0	163,884,529,985	163,884,529,985	0	0	0	0
충남 본청	8.51%	193,540,808,056	193,540,808,056	0	0	0	0	2,275,234,729,749	2,275,234,729,749	0	0	0	0
충남 천안시	2.63%	26,411,214,498	26,411,214,498	0	0	0	0	1,004,663,378,092	1,004,663,378,092	0	0	0	0
충남 공주시	0.21%	716,148,758	716,148,758	0	0	0	0	335,144,283,024	335,144,283,024	0	0	0	0
충남 보령시	2.29%	8,391,049,905	8,391,049,905	0	0	0	0	366,058,203,985	366,058,203,985	0	0	0	0

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환	시도비지원 상환액	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
충남 아산시	1.71%	11,701,405,911	11,701,405,911	0	0	0	0	684,350,332,355	684,350,332,355	0	0	0	0
충남 서산시	1.10%	4,420,399,540	4,420,399,540	0	0	0	0	400,087,121,860	400,087,121,860	0	0	0	0
충남 논산시	1.91%	6,148,766,626	6,148,766,626	0	0	0	0	321,647,864,976	321,647,864,976	0	0	0	0
충남 계룡시	3.54%	3,905,184,583	3,905,184,583	0	0	0	0	110,216,156,118	110,216,156,118	0	0	0	0
충남 당진시	1.33%	5,936,756,887	5,936,756,887	0	0	0	0	445,513,805,466	445,513,805,466	0	0	0	0
충남 금산군	0.61%	1,160,291,288	1,160,291,288	0	0	0	0	190,233,785,945	190,233,785,945	0	0	0	0
충남 부여군	1.01%	2,552,459,611	2,552,459,611	0	0	0	0	253,782,102,518	253,782,102,518	0	0	0	0
충남 서천군	1.44%	2,896,904,355	2,896,904,355	0	0	0	0	201,790,094,280	201,790,094,280	0	0	0	0
충남 청양군	0.12%	215,553,288	215,553,288	0	0	0	0	182,226,934,571	182,226,934,571	0	0	0	0
충남 홍성군	1.97%	5,224,420,428	5,224,420,428	0	0	0	0	265,526,221,038	265,526,221,038	0	0	0	0
충남 예산군	0.81%	2,394,901,060	2,394,901,060	0	0	0	0	297,302,586,867	297,302,586,867	0	0	0	0
충남 태안군	0.00%	0	0	0	0	0	0	233,901,253,352	233,901,253,352	0	0	0	0
전북 본청	9.74%	162,759,136,269	162,759,136,269	0	0	0	0	1,671,185,561,668	1,671,185,561,668	0	0	0	0
전북 전주시	2.99%	23,343,037,752	23,343,037,752	0	0	0	0	781,575,616,527	781,575,616,527	0	0	0	0
전북 군산시	1.99%	9,532,300,560	9,532,300,560	0	0	0	0	477,859,916,756	477,859,916,756	0	0	0	0
전북 익산시	5.55%	26,619,785,312	26,619,785,312	0	0	0	0	479,427,844,936	479,427,844,936	0	0	0	0
전북 정읍시	3.19%	10,430,261,196	10,430,261,196	0	0	0	0	327,378,628,607	327,378,628,607	0	0	0	0
전북 남원시	1.71%	5,347,125,000	5,347,125,000	0	0	0	0	312,621,503,670	312,621,503,670	0	0	0	0
전북 김제시	1.47%	4,828,577,050	4,828,577,050	0	0	0	0	327,784,762,843	327,784,762,843	0	0	0	0
전북 완주군	2.16%	6,397,345,700	6,397,345,700	0	0	0	0	295,577,654,721	295,577,654,721	0	0	0	0
전북 진안군	0.35%	595,405,232	595,405,232	0	0	0	0	172,026,903,950	172,026,903,950	0	0	0	0
전북 무주군	0.00%	0	0	0	0	0	0	147,126,341,691	147,126,341,691	0	0	0	0
전북 장수군	0.05%	67,725,230	67,725,230	0	0	0	0	134,737,135,688	134,737,135,688	0	0	0	0
전북 임실군	1.08%	1,815,431,438	1,815,431,438	0	0	0	0	168,179,375,767	168,179,375,767	0	0	0	0
전북 순창군	0.04%	64,371,830	64,371,830	0	0	0	0	149,663,684,602	149,663,684,602	0	0	0	0



III. 지방재정분석 지표 기초자료

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
전북 고창군	1.10%	2,475,945,205	2,475,945,205	0	0	0	0	225,291,291,603	225,291,291,603	0	0	0	0
전북 부안군	1.46%	3,167,300,000	3,167,300,000	0	0	0	0	217,089,869,966	217,089,869,966	0	0	0	0
전남 본청	11.30%	213,852,781,511	213,852,781,511	0	0	0	0	1,893,230,924,941	1,893,230,924,941	0	0	0	0
전남 목포시	7.04%	22,088,178,240	22,088,178,240	0	0	0	0	313,892,815,444	313,892,815,444	0	0	0	0
전남 여수시	1.38%	8,585,402,590	8,585,402,590	0	0	0	0	624,350,051,220	624,350,051,220	0	0	0	0
전남 순천시	0.44%	2,606,163,523	2,606,163,523	0	0	0	0	598,070,147,775	598,070,147,775	0	0	0	0
전남 나주시	1.82%	6,397,262,375	6,397,262,375	0	0	0	0	351,880,956,158	351,880,956,158	0	0	0	0
전남 광양시	0.33%	1,249,216,052	1,249,216,052	0	0	0	0	383,049,956,578	383,049,956,578	0	0	0	0
전남 담양군	0.37%	611,719,036	611,719,036	0	0	0	0	165,542,541,970	165,542,541,970	0	0	0	0
전남 곡성군	0.70%	1,136,918,868	1,136,918,868	0	0	0	0	162,182,756,650	162,182,756,650	0	0	0	0
전남 구례군	0.63%	777,613,250	777,613,250	0	0	0	0	124,143,939,824	124,143,939,824	0	0	0	0
전남 고흥군	0.03%	76,572,095	76,572,095	0	0	0	0	290,064,874,932	290,064,874,932	0	0	0	0
전남 보성군	0.02%	37,500,000	37,500,000	0	0	0	0	233,055,261,594	233,055,261,594	0	0	0	0
전남 화순군	1.63%	4,097,467,332	4,097,467,332	0	0	0	0	250,633,285,296	250,633,285,296	0	0	0	0
전남 장흥군	1.40%	2,512,761,083	2,512,761,083	0	0	0	0	179,361,065,058	179,361,065,058	0	0	0	0
전남 강진군	1.36%	2,425,902,608	2,425,902,608	0	0	0	0	178,562,411,574	178,562,411,574	0	0	0	0
전남 해남군	0.08%	229,917,145	229,917,145	0	0	0	0	306,207,076,136	306,207,076,136	0	0	0	0
전남 영암군	0.50%	1,094,678,116	1,094,678,116	0	0	0	0	218,218,470,683	218,218,470,683	0	0	0	0
전남 무안군	0.19%	442,307,113	442,307,113	0	0	0	0	238,870,185,994	238,870,185,994	0	0	0	0
전남 함평군	2.17%	4,088,748,114	4,088,748,114	0	0	0	0	188,181,553,897	188,181,553,897	0	0	0	0
전남 영광군	0.00%	0	0	0	0	0	0	281,514,037,294	281,514,037,294	0	0	0	0
전남 장성군	0.68%	1,312,524,945	1,312,524,945	0	0	0	0	193,009,798,702	193,009,798,702	0	0	0	0
전남 완도군	0.77%	1,553,364,750	1,553,364,750	0	0	0	0	201,466,195,210	201,466,195,210	0	0	0	0
전남 진도군	1.07%	1,921,368,395	1,921,368,395	0	0	0	0	178,864,955,846	178,864,955,846	0	0	0	0
전남 신안군	1.42%	3,501,445,345	3,501,445,345	0	0	0	0	247,236,138,144	247,236,138,144	0	0	0	0

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
경북 본청	7.90%	234,762,411,207	234,762,411,207	0	0	0	0	2,970,687,042,594	2,970,687,042,594	0	0	0	0
경북 포항시	3.33%	30,914,556,088	30,914,556,088	0	0	0	0	927,790,493,410	927,790,493,410	0	0	0	0
경북 경주시	2.49%	16,965,612,838	16,965,612,838	0	0	0	0	681,905,921,955	681,905,921,955	0	0	0	0
경북 김천시	0.72%	3,191,302,460	3,191,302,460	0	0	0	0	443,458,313,606	443,458,313,606	0	0	0	0
경북 안동시	0.84%	4,509,961,838	4,509,961,838	0	0	0	0	534,177,614,984	534,177,614,984	0	0	0	0
경북 구미시	2.80%	25,300,781,246	25,300,781,246	0	0	0	0	902,861,580,049	902,861,580,049	0	0	0	0
경북 영주시	3.20%	9,896,247,323	9,896,247,323	0	0	0	0	309,316,280,606	309,316,280,606	0	0	0	0
경북 영천시	2.22%	8,465,289,985	8,465,289,985	0	0	0	0	381,895,470,255	381,895,470,255	0	0	0	0
경북 상주시	2.44%	10,528,667,417	10,528,667,417	0	0	0	0	430,689,049,050	430,689,049,050	0	0	0	0
경북 문경시	2.79%	8,325,370,191	8,325,370,191	0	0	0	0	298,892,161,458	298,892,161,458	0	0	0	0
경북 경산시	0.98%	6,009,021,942	6,009,021,942	0	0	0	0	611,119,066,418	611,119,066,418	0	0	0	0
경북 군위군	1.48%	2,483,773,108	2,483,773,108	0	0	0	0	168,183,406,681	168,183,406,681	0	0	0	0
경북 의성군	0.04%	101,642,975	101,642,975	0	0	0	0	287,780,632,125	287,780,632,125	0	0	0	0
경북 청송군	1.03%	1,631,250,758	1,631,250,758	0	0	0	0	159,112,821,775	159,112,821,775	0	0	0	0
경북 영양군	1.31%	1,713,935,545	1,713,935,545	0	0	0	0	130,763,557,201	130,763,557,201	0	0	0	0
경북 영덕군	2.03%	3,674,771,639	3,674,771,639	0	0	0	0	180,992,381,700	180,992,381,700	0	0	0	0
경북 청도군	0.02%	44,694,025	44,694,025	0	0	0	0	182,266,881,942	182,266,881,942	0	0	0	0
경북 고령군	0.85%	1,345,937,903	1,345,937,903	0	0	0	0	159,193,942,151	159,193,942,151	0	0	0	0
경북 성주군	1.79%	3,818,454,545	3,818,454,545	0	0	0	0	213,363,660,078	213,363,660,078	0	0	0	0
경북 칠곡군	3.57%	8,726,965,485	8,726,965,485	0	0	0	0	244,330,819,186	244,330,819,186	0	0	0	0
경북 예천군	1.73%	4,195,513,965	4,195,513,965	0	0	0	0	242,871,539,493	242,871,539,493	0	0	0	0
경북 봉화군	0.08%	160,689,995	160,689,995	0	0	0	0	207,292,797,905	207,292,797,905	0	0	0	0
경북 울진군	1.18%	3,551,068,655	3,551,068,655	0	0	0	0	300,249,173,507	300,249,173,507	0	0	0	0
경북 울릉군	3.10%	2,368,639,513	2,368,639,513	0	0	0	0	76,285,423,197	76,285,423,197	0	0	0	0
경남 본청	4.10%	159,033,398,861	159,033,398,861	0	0	0	0	3,883,095,735,617	3,883,095,735,617	0	0	0	0



Ⅲ. 지방재정분석 지표 기초자료

단체명	관리채무 상환비율 (A÷B)×100	미래4년 순지방비로 상환할 평균관리채무액						미래4년 경상일반재원의 평균수입액					
		반영액 A=(1)	순지방비(a=1+2+3)			국비지원 상환 (b)	시도비지원 상환액 (c)	소계 B=d+...+h	지방세 (d)	세외수입 (e)	지방교부세 (f)	자치구조정 교부금 (g)	시군조정교 부금 (h)
			채무상환액 (1)	조기상환액 (2)	차환액 (3)								
경남 (신)창원시	2.76%	49,480,470,307	49,480,470,307	0	0	0	0	1,796,019,762,148	1,796,019,762,148	0	0	0	0
경남 진주시	0.28%	2,115,644,243	2,115,644,243	0	0	0	0	767,772,934,004	767,772,934,004	0	0	0	0
경남 통영시	1.90%	5,427,870,476	5,427,870,476	0	0	0	0	285,929,625,047	285,929,625,047	0	0	0	0
경남 사천시	4.17%	12,546,031,174	12,546,031,174	0	0	0	0	300,976,353,728	300,976,353,728	0	0	0	0
경남 김해시	3.42%	25,892,382,053	25,892,382,053	0	0	0	0	757,512,235,554	757,512,235,554	0	0	0	0
경남 밀양시	0.00%	8,562,970	8,562,970	0	0	0	0	341,189,836,239	341,189,836,239	0	0	0	0
경남 거제시	1.88%	8,246,547,155	8,246,547,155	0	0	0	0	438,944,753,431	438,944,753,431	0	0	0	0
경남 양산시	3.07%	17,755,023,749	17,755,023,749	0	0	0	0	579,089,372,314	579,089,372,314	0	0	0	0
경남 의령군	0.14%	269,286,925	269,286,925	0	0	0	0	189,382,871,760	189,382,871,760	0	0	0	0
경남 함안군	0.51%	1,014,535,368	1,014,535,368	0	0	0	0	200,260,833,005	200,260,833,005	0	0	0	0
경남 창녕군	0.08%	176,281,079	176,281,079	0	0	0	0	214,419,584,843	214,419,584,843	0	0	0	0
경남 고성군	1.00%	2,186,503,125	2,186,503,125	0	0	0	0	218,084,856,629	218,084,856,629	0	0	0	0
경남 남해군	0.47%	857,030,658	857,030,658	0	0	0	0	181,480,026,208	181,480,026,208	0	0	0	0
경남 하동군	0.01%	16,665,173	16,665,173	0	0	0	0	231,898,118,631	231,898,118,631	0	0	0	0
경남 산청군	0.08%	163,686,754	163,686,754	0	0	0	0	212,831,898,207	212,831,898,207	0	0	0	0
경남 함양군	0.00%	0	0	0	0	0	0	189,067,649,675	189,067,649,675	0	0	0	0
경남 거창군	0.46%	1,224,283,478	1,224,283,478	0	0	0	0	264,302,204,563	264,302,204,563	0	0	0	0
경남 합천군	0.09%	237,436,613	237,436,613	0	0	0	0	276,019,882,043	276,019,882,043	0	0	0	0
제주 본청	4.37%	122,405,018,128	122,405,018,128	0	0	0	0	2,799,087,856,252	2,799,087,856,252	0	0	0	0

| 의무지출비율(증감률) |

(단위: 원)

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)												2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j			
서울 본청	46.46%	-2.52%	11,458,048,014,382	1,237,860,840,375	60,844,241,460	7,526,638,168,941	8,103,127,360	321,999,857,450	81,312,190,796	0	2,221,289,588,000	0	0	11,754,682,813,992	24,661,339,514,267	
서울 종로구	69.29%	-15.98%	214,514,687,180	91,227,508,810	6,421,682,440	115,323,003,120	675,843,810	0	0	0	0	0	866,649,000	255,300,760,710	309,606,733,310	
서울 중구	72.53%	0.56%	209,019,755,626	93,568,625,830	7,134,610,807	106,646,898,769	593,281,220	0	0	0	0	0	1,076,339,000	207,861,849,740	288,168,108,118	
서울 용산구	75.63%	9.94%	222,809,627,914	88,746,375,080	7,042,126,964	125,421,116,710	765,060,160	0	0	0	0	0	834,949,000	202,667,720,770	294,616,403,221	
서울 성동구	78.78%	17.27%	296,881,185,670	95,015,497,400	7,706,431,470	192,730,154,290	779,352,510	0	0	0	0	0	649,750,000	253,167,638,180	376,861,674,870	
서울 광진구	79.94%	14.77%	297,706,952,112	86,869,122,980	8,481,277,993	200,936,434,299	801,679,840	0	0	0	0	0	618,437,000	259,386,714,864	372,408,619,390	
서울 동대문구	96.29%	26.15%	398,581,124,079	94,982,002,930	7,641,817,123	294,335,001,606	1,012,955,420	0	0	0	0	0	609,347,000	315,950,409,078	413,939,123,396	
서울 중랑구	93.86%	10.48%	421,433,026,968	92,103,922,930	8,029,910,532	320,422,842,806	876,350,700	0	0	0	0	0	0	381,467,775,290	449,017,716,813	
서울 성북구	93.01%	9.77%	467,237,850,960	106,970,638,074	7,012,018,260	351,048,503,356	1,228,473,270	0	0	0	0	0	978,218,000	425,637,162,580	502,378,123,414	
서울 강북구	93.46%	11.63%	405,134,743,583	85,028,431,560	8,899,582,708	309,906,264,925	813,004,390	0	0	0	0	0	487,460,000	362,930,248,639	433,483,339,117	
서울 도봉구	96.92%	13.54%	391,876,198,126	84,327,230,197	7,403,961,592	298,594,419,477	799,169,860	0	0	0	0	0	751,417,000	345,130,131,972	404,326,830,347	
서울 노원구	94.30%	9.64%	596,925,648,270	106,822,711,210	9,360,519,650	478,916,780,770	1,221,650,640	0	0	0	0	0	603,986,000	544,443,738,227	632,998,018,260	
서울 은평구	94.25%	10.99%	479,444,351,716	95,995,532,410	5,576,550,360	376,072,059,326	1,050,298,620	0	0	0	0	0	749,911,000	431,974,284,669	508,710,055,563	
서울 서대문구	67.51%	-7.16%	238,847,510,750	87,543,590,920	6,245,686,680	143,658,805,140	832,457,010	0	0	0	0	0	566,971,000	257,269,286,623	353,782,991,471	
서울 마포구	80.86%	12.31%	345,773,961,220	96,834,537,710	7,635,650,177	239,498,797,895	1,027,681,438	0	0	0	0	0	777,294,000	307,879,423,107	427,615,297,414	
서울 양천구	85.81%	3.14%	390,552,976,260	89,700,114,300	6,513,295,080	292,646,058,250	1,003,077,630	0	0	0	0	0	690,431,000	378,646,547,663	455,138,831,618	
서울 강서구	82.90%	10.13%	488,549,879,150	100,163,696,940	9,053,038,350	377,441,204,010	1,151,084,850	0	0	0	0	0	740,855,000	443,600,461,770	589,318,590,340	
서울 구로구	83.30%	11.92%	382,182,053,520	90,748,868,630	6,324,678,950	283,548,839,210	905,875,730	0	0	0	0	0	653,791,000	341,463,845,480	458,776,664,990	
서울 금천구	84.76%	10.82%	270,653,623,780	80,113,733,010	6,030,753,030	183,326,747,270	622,655,470	0	0	0	0	0	559,735,000	244,236,393,620	319,334,783,490	
서울 영등포구	83.31%	26.96%	370,881,022,703	99,960,600,990	8,792,593,082	259,952,127,971	986,180,660	0	0	0	0	0	1,189,520,000	292,124,443,880	445,202,311,031	
서울 동작구	84.71%	12.79%	327,886,094,011	86,652,579,870	4,991,463,650	234,669,879,117	957,642,374	0	0	0	0	0	614,529,000	290,707,727,824	387,064,610,123	
서울 관악구	82.96%	10.12%	401,030,950,631	105,178,129,370	7,783,009,340	286,231,635,691	1,240,596,230	0	0	0	0	0	597,580,000	364,162,235,646	483,421,353,851	
서울 서초구	91.62%	15.71%	370,664,371,298	99,031,681,940	6,940,889,429	262,175,136,813	942,483,116	0	0	0	0	0	1,574,180,000	320,335,566,098	404,557,753,547	
서울 강남구	85.58%	17.70%	504,132,242,505	107,669,287,120	13,312,789,465	379,176,898,990	1,340,477,930	0	0	0	0	0	2,632,789,000	428,316,317,990	589,048,621,947	



III. 지방재정분석 지표 기초자료

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
서울 송파구	77.71%	7.21%	414,029,907,849	112,031,272,555	10,868,163,465	288,204,373,337	1,611,776,492	0	0	0	0	0	1,314,322,000	386,202,979,543	532,790,503,359
서울 강동구	82.59%	13.66%	363,313,712,348	91,823,170,390	8,019,323,625	261,685,878,273	1,042,460,060	0	0	0	0	0	742,880,000	319,636,502,848	439,894,912,607
부산 본청	56.06%	15.68%	5,240,520,011,770	471,769,343,110	19,116,289,610	3,479,895,759,280	3,515,809,830	497,735,244,990	67,676,672,950	46,260,256,000	630,507,331,000	0	24,043,305,000	4,530,355,118,300	9,347,940,824,230
부산 중구	95.51%	7.89%	113,213,838,880	35,537,785,400	1,991,817,460	75,127,125,480	382,375,540	0	0	0	0	0	174,735,000	104,939,162,980	118,538,678,780
부산 서구	97.86%	9.04%	220,117,314,315	40,125,198,660	2,526,574,765	175,857,203,180	443,628,210	850,000,000	202,473,500	0	0	0	112,236,000	201,873,942,230	224,938,668,048
부산 동구	97.35%	11.46%	201,203,473,094	43,295,088,230	2,456,109,980	149,545,693,384	426,086,520	5,035,400,000	267,327,980	0	0	0	177,767,000	180,512,589,580	206,690,447,090
부산 영도구	96.95%	21.78%	216,348,762,180	43,309,316,490	2,599,485,490	168,727,434,440	480,984,020	1,100,000,000	131,541,740	0	0	0	0	177,661,310,900	223,154,788,290
부산 진구	98.69%	20.22%	402,317,479,300	69,451,128,460	4,007,629,840	327,331,104,800	958,588,200	0	0	0	0	0	569,028,000	334,656,090,520	407,676,910,070
부산 동래구	85.79%	13.82%	237,333,038,090	48,259,788,670	2,902,072,220	185,234,529,680	614,513,520	0	0	0	0	0	322,134,000	208,513,692,140	276,641,819,900
부산 남구	96.07%	29.93%	302,434,882,230	53,738,264,310	4,133,256,900	238,399,058,320	775,841,870	4,985,800,000	60,984,830	0	0	0	341,676,000	232,768,210,050	314,821,400,890
부산 북구	98.54%	14.21%	348,537,621,840	49,726,693,960	3,485,884,070	294,408,205,760	668,245,050	0	0	0	0	0	248,593,000	305,162,984,370	353,698,728,280
부산 해운대구	82.57%	12.93%	366,733,291,230	66,018,751,410	4,381,148,320	294,438,975,440	919,356,060	200,000,000	48,000,000	0	0	0	727,060,000	324,734,285,829	444,125,401,940
부산 사하구	96.48%	18.87%	375,382,815,780	58,660,375,380	3,392,957,350	311,922,665,120	785,129,930	150,000,000	36,000,000	0	0	0	435,688,000	315,799,736,110	389,082,428,940
부산 금정구	97.82%	21.78%	299,320,364,150	53,453,430,790	3,749,002,880	241,089,748,590	697,089,890	0	0	0	0	0	331,092,000	245,778,323,030	306,003,047,380
부산 강서구	68.35%	21.29%	159,413,370,916	37,101,408,148	1,677,929,536	119,672,849,922	385,037,310	0	0	0	0	0	576,146,000	131,433,509,534	233,215,676,158
부산 연제구	95.15%	26.39%	233,543,526,090	43,806,933,710	2,805,392,370	186,115,458,860	539,589,150	0	0	0	0	0	276,152,000	184,778,687,920	245,450,605,830
부산 수영구	86.34%	19.91%	187,467,803,370	40,497,332,740	2,826,550,140	143,466,309,740	434,058,750	0	0	0	0	0	243,552,000	156,334,426,720	217,118,225,210
부산 사상구	99.26%	26.49%	293,860,901,480	48,441,582,370	3,137,204,090	241,227,016,000	659,129,020	0	0	0	0	0	395,970,000	232,316,056,580	296,039,277,580
부산 기장군	55.08%	45.99%	307,021,320,491	40,291,858,040	3,754,799,870	261,914,547,061	422,764,520	0	0	0	0	0	637,351,000	210,305,455,075	557,433,547,131
대구 본청	54.31%	5.23%	3,464,775,846,846	359,326,366,760	24,463,838,300	2,257,916,845,276	2,376,268,350	292,052,283,510	48,330,046,650	46,995,100,000	391,813,098,000	0	41,502,000,000	3,292,441,746,156	6,379,919,732,528
대구 중구	91.52%	11.04%	162,262,880,434	45,803,509,660	2,392,943,407	109,794,647,627	344,124,330	3,500,000,000	157,216,410	0	0	0	270,439,000	146,133,653,749	177,296,787,920
대구 동구	93.80%	19.05%	420,019,758,737	68,064,015,300	3,724,970,535	346,264,106,862	788,037,180	385,800,000	285,828,860	0	0	0	507,000,000	352,817,081,809	447,759,503,548
대구 서구	88.64%	5.26%	233,421,154,690	53,064,776,520	2,770,308,130	176,783,250,360	559,525,680	0	0	0	0	0	243,294,000	221,752,402,360	263,331,177,110
대구 남구	19.78%	-76.46%	47,652,740,010	45,051,465,930	2,045,653,630	0	403,826,450	0	0	0	0	0	151,794,000	202,448,103,404	240,876,531,525
대구 북구	94.62%	23.20%	429,673,943,128	70,723,901,400	3,982,673,773	352,767,433,955	928,348,780	395,120,000	81,929,220	0	0	0	794,536,000	348,760,214,305	454,095,624,624

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
대구 수성구	82.80%	10.19%	360,109,315,865	68,616,721,634	3,300,597,685	286,540,387,886	997,980,660	0	0	0	0	0	653,628,000	326,803,780,647	434,903,154,581
대구 달서구	89.69%	-1.50%	493,880,991,815	75,669,044,590	3,614,547,613	411,583,255,847	1,215,850,640	758,700,000	212,501,125	0	0	0	827,092,000	501,407,037,291	550,680,725,061
대구 달성군	67.04%	14.91%	289,077,681,527	56,653,164,426	3,063,743,062	227,915,137,549	376,261,890	224,400,000	3,067,600	0	0	0	841,907,000	251,571,604,073	431,204,438,350
인천 본청	59.09%	15.90%	4,395,226,531,445	383,891,185,474	19,280,927,035	2,532,770,538,582	2,676,292,600	682,211,135,000	61,454,079,514	32,573,443,000	617,555,666,000	62,813,264,240	0	3,792,158,460,236	7,438,101,662,802
인천 중구	66.40%	1.79%	170,553,277,880	48,766,094,743	2,720,827,177	117,069,995,530	379,732,870	591,100,000	108,806,560	0	0	0	916,721,000	167,551,790,116	256,856,051,741
인천 동구	78.76%	4.43%	121,368,814,628	40,358,327,270	2,188,144,659	78,302,974,739	354,177,960	0	0	0	0	0	165,190,000	116,223,507,527	154,093,003,206
인천 남구	81.25%	10.01%	371,809,043,801	67,132,419,040	3,173,884,598	296,236,839,063	790,258,770	3,330,300,000	598,566,330	0	0	0	546,776,000	337,992,813,026	457,634,645,166
인천 연수구	81.19%	7.99%	247,387,788,803	49,227,979,910	2,590,148,474	194,253,798,089	532,167,330	0	0	0	0	0	783,695,000	229,087,726,303	304,685,571,127
인천 남동구	69.86%	-5.51%	354,704,360,876	66,896,965,320	2,615,614,870	283,153,320,766	760,682,920	250,000,000	21,000,000	0	0	0	1,006,777,000	375,377,486,994	507,699,814,599
인천 부평구	85.61%	9.75%	482,711,893,065	74,412,812,209	2,787,595,104	392,305,595,552	901,588,840	10,682,500,000	909,280,360	0	0	0	712,521,000	439,833,864,951	563,822,105,231
인천 계양구	79.93%	5.93%	268,461,293,150	52,364,006,510	1,783,245,133	212,315,675,557	531,179,530	1,195,000,000	272,186,420	0	0	0	0	253,442,710,966	335,868,722,983
인천 서구	73.66%	4.18%	370,652,235,039	66,858,647,260	3,668,237,931	295,188,350,025	789,159,010	2,141,810,000	743,729,320	0	0	0	1,262,301,493	355,777,954,989	503,185,169,244
인천 강화군	72.08%	22.23%	262,867,614,715	49,224,682,480	2,037,358,140	209,490,720,835	315,852,370	1,520,000,000	16,908,890	0	0	0	262,092,000	215,061,016,221	364,702,552,147
인천 옹진군	53.12%	6.98%	138,505,028,702	37,322,714,050	2,873,640,330	97,038,807,452	376,949,520	530,138,590	230,778,760	0	0	0	132,000,000	129,468,327,100	260,731,976,230
광주 본청	53.06%	-4.22%	2,045,877,158,313	249,003,188,446	7,672,294,165	1,251,132,679,612	1,637,383,500	243,544,060,000	16,353,672,590	0	264,013,880,000	0	12,520,000,000	2,136,101,651,561	3,855,550,490,798
광주 동구	77.70%	0.05%	172,002,419,550	48,025,345,180	2,179,176,520	120,752,216,110	406,104,690	382,200,000	64,377,050	0	0	0	193,000,000	171,914,767,750	221,355,472,140
광주 서구	85.73%	7.00%	306,867,278,380	57,236,317,887	4,519,378,805	233,570,208,471	690,812,180	10,321,700,000	528,861,037	0	0	0	0	286,782,341,368	357,949,182,641
광주 남구	80.93%	8.97%	250,438,279,232	50,541,321,740	2,603,248,866	195,439,313,276	565,693,160	689,600,000	96,138,190	0	0	0	502,964,000	229,813,122,880	309,469,376,670
광주 북구	87.82%	10.02%	442,824,953,934	77,615,583,334	4,737,963,594	358,350,490,623	1,004,416,310	444,600,000	232,683,073	0	0	0	439,217,000	402,478,830,123	504,264,909,941
광주 광산구	95.03%	6.72%	456,098,601,060	69,365,784,905	4,661,886,135	380,153,843,440	767,856,780	514,900,000	78,329,800	0	0	0	556,000,000	427,398,573,364	479,970,739,748
대전 본청	57.36%	15.15%	1,910,947,695,380	251,884,462,010	6,896,654,650	1,220,099,845,040	1,774,524,750	167,075,210,000	7,164,866,930	0	242,905,132,000	0	13,147,000,000	1,659,542,402,336	3,331,368,454,056
대전 동구	86.21%	-3.94%	317,803,976,634	57,549,756,750	1,768,916,180	250,952,118,254	544,098,260	5,460,000,000	890,557,190	0	0	0	638,530,000	330,834,446,182	368,639,459,360
대전 중구	90.42%	21.79%	318,241,974,288	64,811,856,740	2,218,762,170	248,667,836,188	600,928,310	1,376,400,000	264,318,880	0	0	0	301,872,000	261,304,946,133	351,953,883,811
대전 서구	88.18%	10.54%	422,062,092,004	73,661,201,403	2,775,791,748	339,187,995,343	1,067,736,060	4,550,000,000	178,539,450	0	0	0	640,828,000	381,801,419,094	478,639,113,156
대전 유성구	77.56%	9.98%	305,820,316,722	54,867,110,630	2,811,686,350	243,737,613,952	594,781,160	2,990,000,000	89,124,630	0	0	0	730,000,000	278,074,606,400	394,320,140,917



III. 지방재정분석 지표 기초자료

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)												2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j			
대전 대덕구	89.09%	6.92%	267,142,967,985	49,155,279,330	1,162,182,780	213,481,628,115	462,905,520	2,350,000,000	204,843,240	0	0	0	326,129,000	249,863,909,262	299,865,037,561	
울산 본청	44.90%	-1.98%	1,081,105,274,783	174,831,914,033	4,739,233,784	668,253,077,166	1,805,405,800	3,250,000,000	345,000,000	32,059,000,000	176,498,000,000	0	19,323,644,000	1,102,928,460,755	2,408,039,194,125	
울산 중구	85.85%	10.45%	228,990,946,181	41,825,122,678	2,824,144,510	183,498,524,843	627,023,150	0	0	0	0	0	216,131,000	207,324,440,122	266,745,480,225	
울산 남구	78.87%	1.68%	272,629,807,506	54,154,990,957	3,208,651,050	212,795,762,899	805,568,680	700,000,000	160,561,920	0	0	0	804,272,000	268,134,536,312	345,681,407,963	
울산 동구	83.58%	1.15%	181,774,678,390	38,914,833,310	3,188,463,976	138,545,615,494	442,073,610	270,000,000	70,500,000	0	0	0	343,192,000	179,702,836,948	217,490,123,352	
울산 북구	77.20%	8.28%	178,252,857,138	38,347,885,555	3,091,207,895	135,953,116,058	392,794,630	0	0	0	0	0	467,853,000	164,623,559,439	230,891,839,439	
울산 울주군	59.97%	9.01%	350,079,506,166	60,931,768,785	4,765,264,490	281,981,008,871	598,936,020	0	0	0	0	0	1,802,528,000	321,139,087,587	583,715,847,271	
세종 본청	46.24%	37.89%	386,409,024,372	97,986,134,035	4,680,556,028	281,543,588,848	950,985,461	42,000,000	1,890,000	0	0	0	1,203,870,000	280,237,957,804	835,636,232,541	
경기 본청	61.92%	25.14%	11,171,500,460,819	749,334,138,730	58,073,975,089	7,046,032,122,180	10,068,668,820	0	0	2,944,708,904,000	0	240,642,652,000	122,640,000,000	8,927,186,137,000	18,042,061,357,605	
경기 수원시	53.86%	6.15%	950,613,302,481	199,836,372,286	8,889,718,115	721,954,714,120	2,136,668,790	5,200,000,000	1,104,219,170	0	0	0	11,491,610,000	895,518,257,314	1,764,827,945,677	
경기 성남시	45.46%	8.23%	761,086,160,989	193,050,402,340	10,722,204,214	542,792,209,025	2,261,684,730	2,180,000,000	3,793,713,680	0	0	0	6,285,947,000	703,202,750,267	1,674,187,800,350	
경기 고양시	63.44%	27.98%	963,414,071,340	171,132,111,880	10,991,423,800	668,844,440,800	1,916,064,090	98,620,000,000	6,551,915,770	0	0	0	5,358,115,000	752,779,902,500	1,518,583,339,200	
경기 용인시	57.50%	10.72%	997,828,528,149	148,059,053,820	6,641,766,632	603,002,733,149	1,486,133,268	220,480,000,000	11,311,363,280	0	0	0	6,847,478,000	901,247,608,385	1,735,251,249,289	
경기 부천시	59.65%	14.98%	756,252,851,633	157,585,181,060	5,776,203,390	552,322,786,329	1,643,049,730	20,480,000,000	2,092,804,890	0	0	0	16,352,826,234	657,732,742,600	1,267,876,316,650	
경기 안산시	61.56%	-3.65%	655,584,822,560	139,126,703,510	6,715,970,790	505,148,229,730	1,251,701,530	0	0	0	0	0	3,342,217,000	680,443,269,672	1,064,923,724,910	
경기 안양시	57.81%	10.98%	499,256,944,812	131,188,653,980	7,498,386,937	336,481,210,895	1,340,035,160	14,644,700,000	3,961,872,840	0	0	0	4,142,085,000	449,858,393,687	863,557,809,213	
경기 남양주시	53.30%	-25.76%	514,994,596,660	101,523,476,120	5,861,162,200	378,148,333,410	974,092,930	23,620,000,000	2,800,700,000	0	0	0	2,066,832,000	693,715,136,460	966,140,707,612	
경기 화성시	43.69%	13.86%	630,338,699,409	105,057,945,500	11,104,302,635	444,709,715,364	1,107,121,620	49,980,000,000	3,608,515,290	0	0	0	14,771,099,000	553,614,431,704	1,442,592,995,020	
경기 평택시	53.49%	13.54%	620,610,949,957	117,352,782,365	6,654,033,766	455,229,075,901	864,396,955	35,500,000,000	2,307,488,970	0	0	0	2,703,172,000	546,614,742,812	1,160,307,371,383	
경기 의정부시	57.90%	16.15%	426,556,567,577	66,837,086,370	3,134,957,830	352,199,397,417	704,399,960	0	2,410,000,000	0	0	0	1,270,726,000	367,247,236,768	736,679,753,712	
경기 시흥시	55.59%	8.80%	370,610,055,239	69,949,197,870	4,285,832,891	288,431,407,008	711,982,470	4,200,000,000	147,000,000	0	0	0	2,884,635,000	340,628,245,438	666,719,699,197	
경기 파주시	64.87%	10.35%	515,964,068,603	85,956,993,930	4,497,497,620	401,647,094,723	755,598,350	18,850,000,000	2,117,174,980	0	0	0	2,139,709,000	467,567,934,994	795,418,753,980	
경기 광명시	59.88%	16.70%	328,061,682,490	73,150,379,070	9,267,122,140	235,092,719,400	711,943,810	8,000,000,000	575,578,070	0	0	0	1,263,940,000	281,122,604,632	547,891,513,000	
경기 김포시	40.48%	10.03%	377,009,798,729	60,917,740,620	5,234,523,910	279,217,112,079	568,972,810	26,234,320,000	3,163,550,310	0	0	0	1,673,579,000	342,655,522,182	931,329,500,883	
경기 군포시	38.48%	4.13%	212,434,177,299	62,006,175,950	4,596,968,017	137,393,416,442	519,974,890	6,000,000,000	700,000,000	0	0	0	1,217,642,000	204,013,295,516	552,059,547,708	

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
경기 광주시	79.60%	12.19%	449,105,770,796	67,290,474,550	3,770,586,023	350,850,749,033	520,792,660	22,500,000,000	2,325,450,530	0	0	0	1,847,718,000	400,300,983,976	564,188,668,572
경기 이천시	64.14%	-1.47%	386,738,896,825	66,705,960,830	3,115,474,292	295,178,432,855	498,497,748	17,260,000,000	2,546,200,000	0	0	0	1,434,331,100	392,499,884,128	602,957,280,754
경기 양주시	56.75%	3.87%	306,229,207,870	54,962,617,110	2,766,915,450	234,223,354,470	431,204,840	10,510,000,000	2,293,900,000	0	0	0	1,041,216,000	294,826,484,022	539,620,253,140
경기 오산시	72.89%	18.02%	260,458,138,277	39,107,131,860	1,801,408,196	210,961,894,541	384,335,680	6,600,000,000	777,000,000	0	0	0	826,368,000	220,690,625,150	357,327,630,510
경기 구리시	60.93%	14.03%	221,042,692,670	48,164,575,640	3,153,254,730	156,525,353,510	426,615,660	11,440,000,000	612,465,130	0	0	0	720,428,000	193,843,040,330	362,770,176,090
경기 안성시	63.29%	-4.06%	317,358,857,863	62,459,295,506	3,847,201,160	249,313,977,027	509,563,170	0	0	0	0	0	1,228,821,000	330,792,806,311	501,460,231,980
경기 포천시	64.43%	14.98%	352,762,342,560	62,715,142,020	3,582,367,660	279,769,401,640	440,890,240	4,000,000,000	1,330,000,000	0	0	0	924,541,000	306,800,444,852	547,506,000,478
경기 의왕시	70.33%	5.13%	202,593,802,370	39,663,797,270	2,306,862,720	154,685,784,850	379,850,530	4,050,000,000	764,500,000	0	0	0	743,007,000	192,701,513,900	288,072,722,260
경기 하남시	55.52%	-5.72%	224,624,000,400	49,541,466,270	3,115,722,640	165,966,838,780	379,595,820	4,000,000,000	714,358,890	0	0	0	906,018,000	238,241,533,480	404,607,703,050
경기 여주시	70.60%	24.17%	322,363,597,094	58,228,438,080	1,787,825,420	260,933,278,466	382,312,128	0	0	0	0	0	1,031,743,000	259,623,429,857	456,631,403,086
경기 동두천시	84.27%	25.02%	240,314,455,090	38,596,789,310	2,019,423,120	196,211,702,650	383,635,590	2,480,000,000	309,321,420	0	0	0	313,583,000	192,215,170,750	285,168,543,490
경기 과천시	39.96%	3.64%	91,106,836,890	38,085,280,450	2,098,527,430	49,970,894,070	393,549,940	0	0	0	0	0	558,585,000	87,909,188,465	228,023,196,180
경기 양평군	59.73%	9.87%	263,476,245,590	54,336,986,880	1,384,255,200	200,089,676,670	367,829,840	6,020,000,000	836,500,000	0	0	0	440,997,000	239,805,412,578	441,112,886,567
경기 가평군	62.20%	71.01%	221,288,832,488	40,499,981,280	1,667,623,950	172,195,944,868	360,625,890	5,740,000,000	453,718,500	0	0	0	370,938,000	129,404,076,740	355,784,465,876
경기 연천군	50.22%	-0.60%	164,494,214,150	43,027,232,274	3,583,509,251	116,123,696,385	354,050,630	739,500,000	271,802,610	0	0	0	394,423,000	165,482,529,298	327,530,972,203
강원 본청	63.43%	23.34%	2,822,296,344,773	331,226,327,070	10,114,034,131	2,240,232,002,092	3,315,473,840	33,777,200,000	6,027,587,640	192,441,871,000	0	0	5,161,849,000	2,288,283,686,584	4,449,539,789,381
강원 춘천시	69.21%	7.08%	559,736,502,227	96,854,001,540	3,687,417,684	451,216,547,873	1,033,193,580	3,061,120,000	2,713,118,550	0	0	0	1,171,103,000	522,734,797,719	808,727,288,039
강원 원주시	67.42%	-7.32%	559,093,579,566	96,922,444,390	4,033,226,965	438,635,639,291	1,098,238,360	11,595,000,000	5,508,460,560	0	0	0	1,300,570,000	603,256,843,722	829,241,645,990
강원 강릉시	61.67%	9.49%	409,066,880,571	94,065,331,200	2,177,425,373	303,198,316,218	900,613,530	6,250,200,000	1,616,994,250	0	0	0	858,000,000	373,612,248,819	663,343,002,317
강원 동해시	62.43%	-8.26%	179,327,960,546	46,205,309,310	2,528,634,430	122,459,502,196	362,090,480	6,343,600,000	1,104,374,130	0	0	0	324,450,000	195,470,728,239	287,242,135,318
강원 태백시	67.17%	-12.55%	169,611,889,242	47,648,635,530	1,424,188,590	106,016,764,542	330,090,760	10,805,160,000	3,215,567,820	0	0	0	171,482,000	193,960,343,210	252,524,651,644
강원 속초시	66.68%	6.11%	170,053,474,554	37,876,670,175	1,439,669,110	125,395,852,989	360,053,840	2,660,000,000	2,035,772,440	0	0	0	285,456,000	160,256,857,459	255,010,300,834
강원 삼척시	48.99%	5.48%	212,300,320,437	67,726,068,020	3,793,109,810	140,165,825,191	384,817,416	0	0	0	0	0	230,500,000	201,270,453,652	433,350,627,040
강원 홍천군	35.90%	4.43%	160,747,836,322	47,769,290,490	1,513,231,719	110,717,656,993	336,479,120	0	0	0	0	0	411,178,000	153,935,387,776	447,706,512,950
강원 횡성군	58.19%	3.49%	198,600,185,676	43,845,066,520	1,674,123,320	151,513,135,096	322,911,150	900,000,000	166,211,590	0	0	0	178,738,000	191,910,841,632	341,280,138,063



III. 지방재정분석 지표 기초자료

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
강원 영월군	56.43%	-8.19%	180,835,219,537	37,575,659,460	1,603,319,380	139,490,488,331	343,381,006	1,636,000,000	66,798,360	0	0	0	119,573,000	196,963,217,336	320,444,973,645
강원 평창군	67.06%	-5.30%	227,052,616,042	40,711,741,774	2,335,864,854	179,040,839,184	334,315,400	3,542,676,060	687,178,770	0	0	0	400,000,000	239,756,177,783	338,574,534,244
강원 정선군	54.26%	-4.71%	175,444,691,555	41,958,468,110	2,324,751,945	127,605,690,460	319,155,200	2,705,600,000	215,770,840	0	0	0	315,255,000	184,111,014,871	323,359,530,176
강원 철원군	67.78%	10.17%	204,198,590,187	40,700,397,786	1,427,679,680	161,544,880,111	340,274,610	0	0	0	0	0	185,358,000	185,349,077,237	301,288,768,796
강원 화천군	62.76%	-4.08%	143,103,513,288	35,391,807,890	1,404,165,052	101,777,992,946	325,366,280	3,789,384,500	337,796,620	0	0	0	77,000,000	149,197,837,620	228,035,162,309
강원 양구군	59.95%	-1.40%	130,756,095,601	29,205,261,645	1,128,438,345	99,819,113,991	342,556,620	160,000,000	38,400,000	0	0	0	62,325,000	132,613,111,770	218,110,117,298
강원 인제군	58.20%	8.20%	175,759,562,734	34,878,536,620	1,481,885,954	135,305,442,740	303,341,800	3,295,000,000	353,355,620	0	0	0	142,000,000	162,438,415,682	301,974,345,285
강원 고성군	63.24%	7.80%	162,159,743,040	34,181,040,190	1,532,988,420	122,844,803,800	331,495,050	2,304,400,000	830,395,580	0	0	0	134,620,000	150,420,030,347	256,404,515,385
강원 양양군	82.53%	12.52%	188,955,323,439	35,131,433,640	1,286,102,490	148,258,321,819	339,964,490	3,477,600,000	351,177,000	0	0	0	110,724,000	167,928,902,495	228,959,148,901
충북 본청	62.35%	18.20%	2,309,827,939,760	244,703,382,550	9,344,644,130	1,745,372,733,140	2,288,741,180	17,160,000,000	396,541,760	285,128,897,000	0	0	5,433,000,000	1,954,100,213,280	3,704,352,167,070
충북 (신)청주시	74.42%	36.23%	1,389,565,099,816	204,387,830,347	12,499,803,890	1,110,415,205,229	2,090,444,640	52,250,000,000	4,488,002,710	0	0	0	3,433,813,000	1,020,032,613,781	1,867,241,789,044
충북 충주시	17.05%	-71.47%	106,689,496,090	96,494,099,840	5,504,189,710	0	927,706,540	2,920,000,000	843,500,000	0	0	0	0	373,942,483,001	625,902,180,580
충북 제천시	63.95%	6.30%	338,390,664,800	71,190,396,330	3,396,334,340	262,292,663,620	653,770,510	0	307,500,000	0	0	0	550,000,000	318,340,757,970	529,157,090,430
충북 보은군	83.24%	19.75%	243,228,307,340	39,930,439,110	2,016,240,570	197,574,776,530	374,852,780	2,500,000,000	694,688,350	0	0	0	137,310,000	203,116,032,100	292,195,794,130
충북 옥천군	65.49%	-7.30%	206,952,664,950	40,741,775,280	2,080,956,980	160,827,784,290	339,244,100	2,730,000,000	47,919,300	0	0	0	184,985,000	223,257,606,450	316,030,059,190
충북 영동군	53.97%	-1.06%	184,076,215,378	42,317,613,830	1,929,167,580	138,658,253,768	361,180,200	600,000,000	84,000,000	0	0	0	126,000,000	186,055,393,604	341,058,574,430
충북 증평군	59.90%	-13.03%	100,667,774,115	23,879,781,440	1,255,320,095	73,886,638,300	316,784,280	950,000,000	241,250,000	0	0	0	138,000,000	115,755,702,370	168,056,643,385
충북 진천군	61.51%	1.87%	200,801,201,470	40,004,544,340	2,164,993,020	155,036,992,250	327,348,760	2,300,000,000	460,904,100	0	0	0	506,419,000	197,122,739,670	326,428,380,360
충북 괴산군	51.94%	-13.04%	189,849,673,095	43,277,000,010	1,798,111,650	143,862,738,145	366,423,290	0	0	0	0	0	545,400,000	218,323,665,710	365,532,878,710
충북 음성군	59.72%	8.39%	241,864,064,260	47,110,280,970	2,778,246,330	191,027,564,140	327,972,820	0	0	0	0	0	620,000,000	223,137,022,865	405,005,812,219
충북 단양군	46.55%	21.09%	123,352,298,290	40,906,122,180	1,737,410,130	80,230,905,620	337,860,360	0	0	0	0	0	140,000,000	101,865,628,321	265,002,367,500
충남 본청	61.07%	-9.89%	3,110,977,231,842	311,300,108,990	15,834,126,892	2,345,399,625,260	2,954,993,330	5,400,000,000	347,377,370	421,041,000,000	0	0	8,700,000,000	3,452,355,910,814	5,093,924,814,391
충남 천안시	66.93%	9.83%	776,842,134,280	134,465,163,232	7,938,023,687	557,050,310,931	1,213,905,100	62,200,000,000	5,265,731,330	0	0	0	8,709,000,000	707,309,604,764	1,160,638,530,127
충남 공주시	72.91%	3.70%	382,657,391,530	74,138,266,870	6,189,776,820	298,540,712,590	542,027,040	2,220,000,000	535,208,210	0	0	0	491,400,000	369,007,056,220	524,811,454,010
충남 보령시	61.99%	24.48%	314,284,455,202	66,400,894,477	5,029,140,257	237,105,482,768	652,357,990	4,200,000,000	452,579,710	0	0	0	444,000,000	252,484,298,806	507,022,636,043

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
충남 아산시	64.92%	0.70%	529,560,835,461	92,031,300,000	7,331,506,254	422,324,952,427	756,365,130	4,050,000,000	437,217,650	0	0	0	2,629,494,000	525,878,803,766	815,749,682,768
충남 서산시	66.07%	5.93%	411,707,348,951	75,140,864,260	6,628,456,486	316,754,797,615	632,105,620	10,870,000,000	578,924,970	0	0	0	1,102,200,000	388,671,639,645	623,171,576,724
충남 논산시	67.88%	1.39%	362,693,457,400	68,182,864,870	4,608,462,180	284,091,026,060	548,635,940	3,030,000,000	1,782,327,350	0	0	0	450,141,000	357,733,362,203	534,281,289,060
충남 계룡시	52.68%	-13.70%	65,802,026,186	24,998,029,880	1,232,195,134	39,105,170,522	337,630,650	0	0	0	0	0	129,000,000	76,246,810,794	124,903,514,879
충남 당진시	71.13%	7.68%	431,692,139,079	66,901,273,420	5,647,584,300	343,593,570,049	620,728,850	12,858,480,000	811,688,460	0	0	0	1,258,814,000	400,895,393,723	606,945,057,194
충남 금산군	73.25%	25.61%	257,843,212,064	45,874,017,958	1,724,853,406	208,513,330,210	372,853,870	654,900,000	427,961,620	0	0	0	275,295,000	205,279,813,244	352,011,297,600
충남 부여군	73.51%	22.75%	349,752,773,411	54,095,574,377	4,379,335,730	283,704,933,074	509,780,510	5,665,928,720	1,147,998,000	0	0	0	249,223,000	284,793,884,139	475,793,762,711
충남 서천군	72.69%	0.52%	274,861,983,797	48,128,500,990	4,554,566,993	219,967,078,324	447,437,490	1,153,000,000	409,500,000	0	0	0	201,900,000	273,427,850,006	378,136,907,049
충남 청양군	58.89%	5.36%	167,762,163,911	38,769,879,144	4,153,277,844	121,129,543,983	428,259,650	2,932,308,740	210,205,550	0	0	0	138,689,000	159,234,735,029	284,885,831,925
충남 홍성군	66.12%	1.51%	305,832,894,953	52,609,300,000	2,055,746,563	244,196,889,670	462,575,510	5,501,000,000	646,154,210	0	0	0	361,229,000	301,270,990,069	462,547,168,448
충남 예산군	58.43%	-15.75%	250,924,878,494	55,541,188,662	4,270,276,530	187,756,763,712	534,116,210	1,876,500,000	626,033,380	0	0	0	320,000,000	297,837,919,085	429,435,874,410
충남 태안군	53.54%	13.96%	228,411,205,526	48,944,458,290	3,160,843,770	175,667,324,716	374,061,750	0	0	0	0	0	264,517,000	200,439,637,070	426,583,787,729
전북 본청	79.07%	34.84%	4,012,012,101,835	280,933,166,520	9,526,979,064	3,427,347,692,248	2,758,684,550	17,415,200,000	3,615,221,650	248,301,353,000	0	16,503,804,803	5,610,000,000	2,975,446,615,610	5,073,827,762,413
전북 전주시	74.68%	14.84%	911,304,740,489	154,079,252,080	9,491,141,354	662,284,411,995	1,871,038,700	74,055,000,000	3,636,896,360	0	0	0	5,887,000,000	793,556,681,492	1,220,252,559,203
전북 군산시	67.85%	8.01%	601,193,634,349	101,596,107,050	8,152,836,783	470,542,502,366	1,195,727,780	11,577,174,750	1,772,285,620	0	0	0	6,357,000,000	556,583,920,025	886,018,368,061
전북 익산시	79.70%	11.86%	689,183,281,342	102,139,804,060	3,438,958,352	550,004,498,180	1,214,205,650	29,131,970,000	2,171,098,100	0	0	0	1,082,747,000	616,118,826,698	864,681,301,332
전북 정읍시	79.99%	15.51%	489,778,156,998	83,223,771,170	4,025,112,953	371,275,833,605	850,354,630	27,850,000,000	2,200,084,640	0	0	0	353,000,000	424,018,911,401	612,333,599,489
전북 남원시	63.06%	-1.26%	319,668,026,902	75,302,123,740	1,551,297,690	228,559,324,632	765,950,450	12,910,000,000	579,330,390	0	0	0	0	323,742,580,094	506,958,419,479
전북 김제시	82.23%	26.15%	467,568,824,306	77,620,976,310	2,281,748,420	375,597,081,866	709,910,850	10,100,000,000	932,369,860	0	0	0	326,737,000	370,641,608,527	568,620,302,330
전북 완주군	71.72%	0.66%	372,389,632,313	55,884,733,940	4,425,060,000	304,036,140,363	569,354,820	5,915,000,000	957,295,190	0	0	0	602,048,000	369,947,573,172	519,230,296,570
전북 진안군	64.27%	-2.96%	194,766,086,340	42,370,155,430	2,875,672,390	147,646,681,200	389,137,310	910,000,000	12,440,010	0	0	0	562,000,000	200,709,756,280	303,024,047,190
전북 무주군	69.20%	2.61%	182,623,402,687	34,432,419,710	1,334,672,806	146,357,113,661	379,196,510	0	0	0	0	0	120,000,000	177,983,639,100	263,924,945,641
전북 장수군	41.66%	-26.28%	112,509,205,487	34,518,495,990	1,154,287,730	76,402,196,347	371,426,420	0	0	0	0	0	62,799,000	152,620,018,117	270,084,305,796
전북 임실군	67.82%	34.13%	218,835,913,726	45,921,622,990	1,762,862,730	168,875,249,266	430,599,550	1,481,200,000	271,209,190	0	0	0	93,170,000	163,149,998,498	322,672,093,879
전북 순창군	69.00%	-4.34%	195,736,727,535	43,808,152,640	1,982,473,300	149,306,289,015	365,556,780	274,255,800	0	0	0	0	204,621,136,830	283,679,272,163	



III. 지방재정분석 지표 기초자료

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
전북 고창군	72.17%	-0.58%	290,411,798,001	52,329,864,290	2,363,030,501	230,011,767,340	517,589,600	4,000,000,000	1,045,260,270	0	0	0	144,286,000	292,106,571,116	402,400,984,790
전북 부안군	79.47%	-1.71%	297,967,318,790	50,761,518,310	2,709,478,750	241,622,017,520	491,204,210	1,760,000,000	443,100,000	0	0	0	180,000,000	303,142,117,040	374,944,509,430
전남 본청	59.92%	-2.26%	3,552,426,581,736	315,677,322,924	26,441,168,196	2,980,758,093,886	4,023,166,730	0	0	219,968,830,000	0	0	5,558,000,000	3,634,480,152,964	5,928,623,521,131
전남 목포시	59.25%	-7.48%	319,166,202,620	81,349,496,600	4,482,048,770	222,443,208,740	1,065,039,510	7,282,000,000	1,724,101,000	0	0	0	820,308,000	344,981,130,280	538,673,149,160
전남 여수시	68.84%	3.96%	595,485,341,435	123,642,529,480	11,633,186,619	440,642,100,046	1,208,148,600	14,210,000,000	2,232,513,690	0	0	0	1,916,863,000	572,825,612,419	865,062,782,742
전남 순천시	62.95%	12.34%	481,075,225,611	99,717,128,594	7,658,080,785	367,919,847,462	1,134,694,630	3,586,600,000	89,786,140	0	0	0	969,088,000	428,243,733,627	764,193,224,996
전남 나주시	54.63%	6.83%	281,439,823,203	71,475,689,550	2,582,953,042	201,659,727,996	611,763,250	3,658,100,000	990,522,365	0	0	0	461,067,000	263,443,925,237	515,214,958,129
전남 광양시	59.15%	8.68%	287,425,075,639	63,535,908,680	2,280,292,658	218,650,815,151	699,343,290	492,400,000	124,315,860	0	0	0	1,642,000,000	264,474,619,653	485,937,318,974
전남 담양군	68.49%	-0.01%	216,856,263,060	44,343,754,090	2,752,912,200	169,110,322,080	449,385,690	0	0	0	0	0	199,889,000	216,882,852,570	316,641,723,990
전남 곡성군	87.81%	-0.76%	243,512,940,877	40,790,854,850	1,653,051,530	193,925,565,777	328,126,620	6,400,000,000	280,408,100	0	0	0	134,934,000	245,383,543,447	277,309,728,579
전남 구례군	73.72%	18.05%	171,892,522,940	38,314,283,190	1,265,448,770	131,652,299,490	341,087,440	0	240,452,050	0	0	0	78,952,000	145,606,800,565	233,171,146,490
전남 고흥군	60.80%	5.98%	320,238,707,348	57,020,507,540	2,702,357,800	258,062,111,608	544,760,260	1,733,970,140	0	0	0	0	175,000,000	302,161,209,346	526,666,759,470
전남 보성군	75.89%	-3.67%	264,793,676,019	46,193,963,920	3,077,650,191	215,070,559,068	451,502,840	0	0	0	0	0	0	274,894,711,453	348,925,282,614
전남 화순군	53.69%	1.50%	212,366,960,226	51,612,610,650	3,361,512,530	151,759,871,525	540,135,600	3,786,610,000	823,666,921	0	0	0	482,553,000	209,228,635,230	395,567,012,537
전남 장흥군	56.57%	17.36%	196,174,950,820	44,764,205,430	2,565,125,510	146,785,455,750	341,759,490	1,363,200,000	248,732,640	0	0	0	106,472,000	167,156,879,885	346,754,303,843
전남 강진군	65.76%	-10.89%	206,753,987,931	44,226,218,010	2,943,852,462	154,466,005,859	402,953,380	3,314,459,300	1,229,698,920	0	0	0	170,800,000	232,015,617,656	314,412,947,000
전남 해남군	12.99%	-80.14%	63,816,163,907	58,172,592,880	4,115,905,637	0	494,832,620	1,017,000,000	15,832,770	0	0	0	0	321,331,358,120	491,446,060,860
전남 영암군	71.83%	39.82%	258,616,694,015	45,782,442,230	2,850,006,285	208,481,666,120	415,044,050	410,000,000	157,535,330	0	0	0	520,000,000	184,958,737,640	360,044,518,845
전남 무안군	56.08%	-1.39%	214,561,228,680	45,267,959,590	1,306,204,860	161,006,963,520	406,369,720	6,299,600,000	14,999,990	0	0	0	259,131,000	217,584,963,610	382,587,554,800
전남 함평군	64.36%	6.86%	243,083,449,987	38,905,043,640	1,755,479,420	198,660,741,347	360,970,550	900,000,000	2,312,885,030	0	0	0	188,330,000	227,472,764,416	377,714,402,909
전남 영광군	61.07%	-5.19%	236,173,429,762	44,571,459,494	4,000,613,810	186,935,767,068	436,532,390	0	0	0	0	0	229,057,000	249,112,094,571	386,700,281,720
전남 장성군	78.63%	11.06%	257,641,688,083	41,658,687,840	2,546,159,940	208,813,632,993	391,973,460	3,614,800,000	426,597,850	0	0	0	189,836,000	231,993,179,085	327,653,866,663
전남 완도군	42.53%	-22.33%	166,827,720,693	49,494,194,150	4,976,116,560	111,805,999,513	437,156,470	0	0	0	0	0	114,254,000	214,785,935,223	392,295,925,078
전남 진도군	54.91%	3.18%	171,895,266,166	39,056,856,150	1,492,892,300	129,187,347,063	309,380,643	1,284,840,000	486,950,010	0	0	0	77,000,000	166,589,589,222	313,072,459,302
전남 신안군	63.33%	-10.24%	262,529,582,072	51,643,883,040	699,077,100	201,403,469,252	645,890,790	7,214,800,000	827,461,890	0	0	0	95,000,000	292,464,109,620	414,512,256,190

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
경북 본청	63.13%	11.13%	4,648,813,062,788	394,058,136,748	19,470,948,196	3,764,432,918,157	4,323,602,687	5,000,000,000	1,440,000,000	451,082,093,000	0	0	9,005,364,000	4,183,148,928,334	7,363,672,810,512
경북 포항시	54.20%	-10.64%	633,734,076,060	153,260,757,580	9,971,053,678	443,426,061,552	1,617,751,190	18,440,000,000	4,256,452,060	0	0	0	2,762,000,000	709,229,827,083	1,169,144,343,214
경북 경주시	70.33%	6.93%	659,537,837,633	114,479,322,590	9,422,770,396	534,634,920,557	1,000,824,090	0	0	0	0	0	0	616,784,136,109	937,799,617,184
경북 김천시	56.86%	4.18%	349,395,302,836	76,660,934,650	2,157,968,530	269,215,747,806	857,616,850	0	0	0	0	0	503,035,000	335,392,179,620	614,441,314,880
경북 안동시	61.28%	11.22%	485,711,788,388	94,084,765,470	5,188,490,993	383,063,667,195	886,464,210	1,060,000,000	364,490,520	0	0	0	1,063,910,000	436,722,227,129	792,622,976,488
경북 구미시	38.39%	10.27%	432,736,363,704	121,876,997,890	14,390,423,560	269,246,048,064	1,189,608,250	17,395,400,000	5,766,281,940	0	0	0	2,871,604,000	392,435,340,802	1,127,311,284,940
경북 영주시	68.56%	10.36%	339,643,267,545	65,940,154,110	5,828,876,750	260,800,345,995	668,443,900	4,831,580,000	1,179,261,790	0	0	0	394,605,000	307,773,220,794	495,382,195,891
경북 영천시	69.11%	6.93%	371,595,481,941	64,723,503,949	5,158,862,002	292,530,858,550	606,971,140	6,660,000,000	1,349,586,300	0	0	0	565,700,000	347,523,825,546	537,702,790,505
경북 상주시	62.47%	0.13%	365,542,484,390	84,498,676,954	6,023,886,670	267,735,330,126	742,979,640	5,440,000,000	582,400,000	0	0	0	519,211,000	365,081,279,297	585,102,378,507
경북 문경시	52.63%	3.61%	254,623,855,754	65,450,896,960	4,058,578,830	180,366,321,974	478,872,100	2,900,000,000	1,369,185,890	0	0	0	0	245,761,775,722	483,796,237,786
경북 경산시	60.84%	10.51%	394,582,881,748	79,214,047,250	4,117,349,829	299,010,751,289	687,274,950	8,700,000,000	1,806,691,780	0	0	0	1,046,766,650	357,052,120,864	648,608,233,356
경북 군위군	51.31%	3.73%	129,272,097,532	33,885,030,780	1,000,261,020	91,040,057,532	332,268,920	2,383,500,000	545,699,280	0	0	0	85,280,000	124,626,713,206	251,959,789,179
경북 의성군	55.47%	10.94%	240,037,401,077	54,602,881,014	4,972,578,140	179,650,572,533	611,369,390	0	0	0	0	0	200,000,000	216,369,615,001	432,695,695,585
경북 청송군	58.70%	12.20%	166,865,755,830	33,955,200,700	1,920,732,490	129,044,539,270	310,029,900	1,200,000,000	364,253,470	0	0	0	71,000,000	148,723,101,965	284,264,861,700
경북 영양군	55.13%	6.73%	125,631,216,205	32,610,842,420	1,508,404,900	89,366,717,205	322,501,680	1,400,000,000	237,750,000	0	0	0	185,000,000	117,705,322,422	227,865,853,497
경북 영덕군	58.77%	3.68%	180,268,148,490	38,453,490,970	2,201,481,390	137,723,019,470	350,639,660	900,000,000	539,000,000	0	0	0	100,517,000	173,877,718,574	306,721,162,506
경북 청도군	62.18%	13.19%	205,291,110,347	43,358,953,931	3,769,398,700	157,317,800,796	331,177,060	200,000,000	1,907,860	0	0	0	311,872,000	181,363,071,866	330,176,914,510
경북 고령군	61.28%	-17.16%	166,584,645,403	35,843,817,060	2,179,753,880	127,028,674,043	311,113,420	1,000,000,000	70,000,000	0	0	0	151,287,000	201,100,285,490	271,860,772,570
경북 성주군	58.46%	53.79%	238,613,130,987	39,672,819,780	2,942,217,050	150,713,324,307	381,586,590	42,635,000,000	2,062,263,260	0	0	0	205,920,000	155,156,163,120	408,144,913,204
경북 칠곡군	71.32%	19.58%	286,629,264,599	48,550,731,600	3,323,291,550	226,337,390,349	505,451,100	6,360,000,000	946,400,000	0	0	0	606,000,000	239,700,197,743	401,897,036,390
경북 예천군	63.19%	10.31%	235,104,769,471	46,549,177,559	2,836,534,840	180,849,851,102	423,507,560	3,491,200,000	840,285,410	0	0	0	114,213,000	213,128,431,041	372,058,691,326
경북 봉화군	57.94%	7.45%	179,950,452,961	38,775,295,520	1,781,828,550	136,511,008,171	381,310,720	2,000,000,000	70,000,000	0	0	0	431,010,000	167,468,839,882	310,570,749,050
경북 울진군	60.73%	16.79%	293,670,917,536	42,208,780,090	4,831,908,500	243,677,075,706	375,741,370	1,967,200,000	352,617,870	0	0	0	257,594,000	251,459,389,624	483,592,798,090
경북 울릉군	62.91%	-22.40%	92,812,238,754	24,459,299,610	1,929,841,600	64,069,011,254	304,986,290	1,640,000,000	383,600,000	0	0	0	25,500,000	119,608,041,276	147,532,496,988
경남 본청	63.67%	8.94%	4,661,776,979,263	336,551,167,921	13,013,255,925	3,546,312,307,996	3,939,756,101	11,707,100,000	1,320,391,320	733,810,000,000	0	0	15,123,000,000	4,279,038,214,363	7,321,449,711,573



III. 지방재정분석 지표 기초자료

단체명	의무지출비율 (A÷C)×100	의무지출 증감률 (A-B)÷B×100	2015회계연도 의무지출결산액(A)											2014회계 연도 의무지출 결산액 B	2015 세출 결산액 C
			소계 A=(a+...+j)	인력운영 비 a	기본경비 b	국도비 사업비 c	의회비 d	차입금 원금상환 e	차입금 이자상환 f	시군조정 교부금 g	자치구 조정교부 금 h	상생발전 기금 i	재난관리 기금 전출금 j		
경남 (신)창원시	52.08%	-2.51%	1,144,319,326,622	331,934,010,221	23,068,761,308	765,882,548,173	2,394,128,830	15,893,788,000	5,146,090,090	0	0	0	0	1,173,794,397,449	2,197,264,081,940
경남 진주시	65.28%	6.71%	499,390,575,791	112,951,903,202	7,844,801,240	370,379,060,969	971,199,170	5,111,200,000	830,411,210	0	0	0	1,302,000,000	467,989,765,895	765,036,640,068
경남 통영시	73.09%	11.19%	330,974,810,546	64,788,620,340	2,251,619,330	239,406,365,296	657,116,200	21,892,400,000	1,477,305,380	0	0	0	501,384,000	297,674,034,682	452,822,607,030
경남 사천시	63.58%	8.32%	291,237,127,920	65,535,979,380	3,364,950,378	207,402,384,352	583,958,920	12,389,500,000	1,369,303,890	0	0	0	591,051,000	268,060,973,180	458,066,267,967
경남 김해시	62.56%	8.72%	707,098,316,107	99,484,548,520	8,575,398,002	562,107,740,595	1,084,923,460	29,645,600,000	3,863,086,530	0	0	0	2,337,019,000	650,372,223,839	1,130,192,124,830
경남 밀양시	46.14%	-11.97%	238,737,309,261	66,359,216,227	4,804,284,230	166,400,963,414	624,322,390	0	0	0	0	0	548,523,000	271,196,637,594	517,401,378,795
경남 거제시	76.03%	14.34%	453,704,315,126	72,626,410,910	7,296,264,956	351,163,805,320	872,691,940	18,543,400,000	1,525,153,000	0	0	0	1,676,589,000	396,786,892,466	596,712,583,486
경남 양산시	64.61%	0.91%	446,181,957,280	68,107,960,441	7,334,545,128	330,885,601,411	871,194,690	33,507,801,600	3,625,933,010	0	0	0	1,848,921,000	442,146,678,107	690,581,863,374
경남 의령군	72.51%	8.96%	227,598,837,616	40,758,747,340	2,825,110,830	182,716,019,336	478,864,840	96,000,000	3,828,270	0	0	0	720,267,000	208,876,504,295	313,874,167,984
경남 함안군	80.52%	10.16%	286,051,777,762	44,229,905,630	2,411,522,837	237,909,545,875	485,325,150	606,400,000	14,060,270	0	0	0	395,018,000	259,661,482,440	355,244,424,750
경남 창녕군	64.88%	6.93%	223,192,075,067	48,785,546,170	2,583,667,730	170,951,661,117	487,742,050	0	0	0	0	0	383,458,000	208,724,377,947	343,994,760,134
경남 고성군	58.55%	-0.69%	204,362,432,222	46,990,296,110	3,589,472,151	148,229,019,511	537,188,650	4,454,000,000	347,380,800	0	0	0	215,075,000	205,788,276,879	349,016,884,046
경남 남해군	54.91%	-13.75%	181,211,138,336	42,133,294,250	2,363,409,140	133,363,776,186	459,917,780	2,614,000,000	159,740,980	0	0	0	117,000,000	210,105,325,266	330,020,634,203
경남 하동군	57.33%	7.37%	202,181,055,429	44,523,865,400	1,425,507,070	154,884,846,109	571,536,850	0	0	0	0	0	775,300,000	188,307,193,501	352,654,861,573
경남 산청군	83.25%	31.06%	270,801,857,806	41,318,600,610	1,432,937,100	226,584,418,016	482,645,330	262,000,000	7,564,750	0	0	0	713,692,000	206,627,532,723	325,292,709,570
경남 함양군	47.37%	-1.75%	163,139,945,508	42,844,589,030	3,259,588,200	116,414,241,728	468,296,550	0	0	0	0	0	153,230,000	166,046,911,819	344,364,489,150
경남 거창군	59.59%	5.61%	238,240,622,317	47,388,111,940	3,252,907,710	186,889,476,807	509,725,860	0	0	0	0	0	200,400,000	225,584,838,761	399,814,034,672
경남 합천군	75.31%	1.53%	338,110,038,543	54,931,438,440	1,160,011,760	280,858,572,973	547,152,370	0	0	0	0	0	612,863,000	333,024,559,761	448,953,888,676
제주 본청	46.50%	10.54%	1,625,269,863,787	464,791,230,326	14,280,428,101	1,096,242,434,800	3,050,449,680	29,772,894,980	11,271,603,870	0	0	0	5,860,822,000	1,470,336,899,532	3,495,222,455,938

| 자본시설지출비율(증감률) |

(단위: 원)

단체명	자본시설 지출비율 (a÷b)×100	자본시설 지출증감률 {(a-B)÷B}×100	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 A=(a÷b)	시설비 지출액 a	정책사업비 b	
서울 본청	12.18%	13.92%	12.18%	2,400,808,048,143	19,713,969,912,846	2,107,419,577,367
서울 종로구	21.99%	39.45%	21.99%	42,982,905,220	195,432,577,780	30,824,137,870
서울 중구	11.62%	-28.07%	11.62%	19,790,054,490	170,300,062,921	27,513,985,220
서울 용산구	11.24%	-4.06%	11.24%	20,525,868,350	182,569,868,787	21,395,500,010
서울 성동구	8.50%	8.08%	8.50%	20,339,088,200	239,259,922,980	18,818,809,850
서울 광진구	11.91%	35.46%	11.91%	29,128,694,630	244,513,554,472	21,503,237,704
서울 동대문구	8.53%	-34.64%	8.53%	24,913,612,760	292,117,227,620	38,120,418,660
서울 중랑구	8.07%	-1.17%	8.07%	26,881,668,100	333,073,726,591	27,200,388,090
서울 성북구	7.53%	-17.63%	7.53%	28,641,198,690	380,553,066,100	34,770,747,753
서울 강북구	10.08%	2.51%	10.08%	31,905,536,685	316,472,304,556	31,122,852,040
서울 도봉구	11.73%	19.40%	11.73%	34,776,541,926	296,558,917,573	29,126,533,390
서울 노원구	7.38%	45.44%	7.38%	36,403,405,990	493,451,906,940	25,030,298,430
서울 은평구	5.87%	-12.09%	5.87%	23,429,345,300	398,954,157,693	26,650,761,005
서울 서대문구	9.03%	23.15%	9.03%	22,336,403,040	247,354,350,141	18,137,434,360
서울 마포구	10.66%	0.76%	10.66%	31,873,584,353	298,872,827,895	31,631,917,599
서울 양천구	12.21%	19.94%	12.21%	41,569,870,770	340,447,559,648	34,660,300,180
서울 강서구	5.39%	-18.09%	5.39%	24,377,801,050	452,410,498,140	29,759,958,490
서울 구로구	12.03%	-25.55%	12.03%	41,647,025,960	346,270,494,650	55,940,545,360
서울 금천구	5.78%	-38.35%	5.78%	12,490,363,400	216,189,329,620	20,261,479,780
서울 영등포구	13.28%	-12.14%	13.28%	41,215,804,570	310,381,803,132	46,910,961,512
서울 동작구	6.18%	-27.21%	6.18%	16,549,610,826	267,778,461,974	22,736,809,060
서울 관악구	8.11%	-10.19%	8.11%	28,893,127,650	356,443,793,598	32,172,445,960
서울 서초구	12.87%	44.24%	12.87%	37,779,848,310	293,616,042,138	26,191,832,840
서울 강남구	8.85%	-24.66%	8.85%	38,961,857,788	440,355,255,807	51,712,550,439
서울 송파구	5.75%	21.52%	5.75%	23,220,056,080	403,889,654,000	19,107,489,300
서울 강동구	8.28%	14.09%	8.28%	26,608,858,340	321,431,342,722	23,323,208,450
부산 본청	9.28%	9.69%	9.28%	608,202,276,040	6,555,931,646,040	554,498,854,620
부산 중구	24.15%	0.83%	24.15%	19,233,811,210	79,629,059,430	19,075,527,580
부산 서구	21.25%	38.99%	21.25%	37,525,408,650	176,571,781,943	26,998,004,280
부산 동구	17.14%	11.28%	17.14%	25,460,460,200	148,557,108,490	22,880,429,860
부산 영도구	15.11%	-8.93%	15.11%	26,122,682,890	172,883,709,530	28,682,984,580
부산 진구	13.04%	-24.55%	13.04%	42,946,142,020	329,375,403,620	56,917,553,280
부산 동래구	15.14%	4.53%	15.14%	32,197,398,500	212,682,242,710	30,802,137,150
부산 남구	14.00%	14.01%	14.00%	34,646,922,560	247,401,972,050	30,389,768,350
부산 북구	13.61%	49.55%	13.61%	39,989,881,560	293,736,133,210	26,740,265,260
부산 해운대구	14.86%	3.20%	14.86%	54,861,194,170	369,248,250,660	53,161,946,260
부산 사하구	15.82%	0.17%	15.82%	50,896,904,540	321,754,791,100	50,811,328,320
부산 금정구	17.71%	0.84%	17.71%	42,957,386,020	242,615,718,130	42,598,311,620
부산 강서구	38.82%	17.38%	38.82%	73,655,808,942	189,754,726,104	62,748,555,460
부산 연제구	13.03%	34.08%	13.03%	25,343,208,960	194,455,967,480	18,900,963,430
부산 수영구	17.81%	27.74%	17.81%	30,463,034,610	171,038,099,910	23,848,191,370
부산 사상구	15.78%	-15.49%	15.78%	37,619,549,470	238,394,063,240	44,513,252,170



단체명	자본시설 지출비율 $(a \div b) \times 100$	자본시설 지출증감률 $\{(a-B) \div B\} \times 100$	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 $A = (a \div b)$	시설비 지출액 a	정책사업비 b	
부산 기장군	49.27%	105.02%	49.27%	219,877,199,445	446,263,471,111	107,248,931,910
대구 본청	9.15%	-34.86%	9.15%	415,745,811,042	4,545,875,713,628	638,198,869,767
대구 중구	15.19%	11.89%	15.19%	18,616,894,730	122,520,324,783	16,639,261,970
대구 동구	10.30%	23.83%	10.30%	38,063,526,280	369,726,294,579	30,738,921,120
대구 서구	9.13%	51.08%	9.13%	18,608,513,340	203,851,703,590	12,317,042,720
대구 남구	11.10%	25.38%	11.10%	21,086,956,970	189,960,884,693	16,818,908,050
대구 북구	12.11%	37.26%	12.11%	45,104,042,209	372,363,302,716	32,860,611,460
대구 수성구	10.62%	-1.47%	10.62%	37,887,736,250	356,765,593,534	38,453,766,870
대구 달서구	9.23%	9.10%	9.23%	42,702,879,613	462,809,534,933	39,142,684,808
대구 달성군	34.21%	-7.05%	34.21%	121,244,337,150	354,441,867,343	130,444,502,740
인천 본청	9.22%	-43.74%	9.22%	494,214,441,921	5,362,260,385,376	878,468,920,424
인천 중구	27.77%	-4.58%	27.77%	56,100,866,928	202,022,634,975	58,794,527,139
인천 동구	13.35%	-19.38%	13.35%	14,293,735,330	107,039,966,595	17,728,929,050
인천 남구	9.79%	35.65%	9.79%	36,821,626,275	376,103,241,561	27,144,578,599
인천 연수구	7.97%	-29.09%	7.97%	19,882,472,710	249,412,891,471	28,038,282,371
인천 남동구	9.27%	-23.24%	9.27%	39,968,694,650	431,225,912,645	52,072,875,870
인천 부평구	6.66%	11.43%	6.66%	31,285,617,430	469,649,238,671	28,076,933,692
인천 계양구	10.16%	5.55%	10.16%	28,030,306,489	275,787,738,202	26,557,127,003
인천 서구	11.78%	26.73%	11.78%	49,757,509,355	422,441,922,782	39,263,076,950
인천 강화군	40.41%	-21.45%	40.41%	120,365,412,426	297,864,835,879	153,233,101,268
인천 옹진군	45.62%	-7.89%	45.62%	91,958,401,840	201,567,179,140	99,831,688,180
광주 본청	10.26%	-18.21%	10.26%	317,872,040,266	3,099,102,973,507	388,656,630,637
광주 동구	15.13%	-4.22%	15.13%	24,931,682,910	164,802,592,250	26,030,054,390
광주 서구	8.37%	-11.34%	8.37%	24,004,253,350	286,659,888,320	27,074,366,380
광주 남구	12.00%	-21.39%	12.00%	29,783,778,820	248,126,527,294	37,885,929,000
광주 북구	6.37%	-7.62%	6.37%	26,279,652,607	412,578,493,560	28,447,194,336
광주 광산구	9.36%	8.56%	9.36%	36,473,160,030	389,874,254,922	33,596,631,110
대전 본청	8.54%	-13.01%	8.54%	232,259,709,540	2,719,183,681,506	266,993,076,840
대전 동구	7.33%	-21.59%	7.33%	21,273,846,400	290,356,647,710	27,132,461,630
대전 중구	13.71%	90.49%	13.71%	37,886,425,390	276,436,375,514	19,888,626,854
대전 서구	5.89%	-18.96%	5.89%	23,037,262,103	391,291,302,222	28,425,510,790
대전 유성구	19.01%	69.38%	19.01%	60,116,697,520	316,248,111,497	35,492,679,700
대전 대덕구	12.88%	-13.87%	12.88%	30,950,086,250	240,376,913,011	35,934,177,110
울산 본청	16.23%	7.42%	16.23%	316,310,512,398	1,949,041,754,178	294,474,563,892
울산 중구	22.57%	-15.84%	22.57%	48,622,235,580	215,467,704,127	57,773,344,870
울산 남구	15.37%	-19.72%	15.37%	41,872,427,190	272,471,738,590	52,157,597,210
울산 동구	23.49%	9.74%	23.49%	40,486,088,754	172,324,206,426	36,893,666,845
울산 북구	13.76%	-22.80%	13.76%	25,618,970,468	186,165,275,789	33,184,713,363
울산 울주군	42.70%	9.25%	42.70%	213,482,475,310	499,904,672,486	195,412,536,700
세종 본청	33.92%	17.75%	33.92%	221,425,348,960	652,761,630,110	188,052,161,040
경기 본청	3.67%	15.85%	3.67%	586,928,838,990	15,999,871,512,846	506,642,077,460
경기 수원시	24.59%	-9.27%	24.59%	359,524,809,169	1,462,052,277,516	396,275,024,486
경기 성남시	17.72%	8.77%	17.72%	226,204,047,820	1,276,809,477,376	207,960,775,250
경기 고양시	19.41%	26.29%	19.41%	218,717,515,770	1,126,674,376,690	173,191,810,660

단체명	자본시설 지출비율 $(a \div b) \times 100$	자본시설 지출증감률 $\{(a-B) \div B\} \times 100$	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 $A = (a \div b)$	시설비 지출액 a	정책사업비 b	
경기 용인시	24.41%	58.88%	24.41%	299,552,868,510	1,227,148,634,597	188,544,716,930
경기 부천시	14.31%	17.49%	14.31%	134,858,590,600	942,371,511,200	114,780,805,930
경기 안산시	13.59%	-6.37%	13.59%	121,981,700,470	897,368,157,500	130,278,225,050
경기 안양시	14.76%	-0.18%	14.76%	94,744,003,360	642,108,990,536	94,917,641,390
경기 남양주시	12.97%	-11.05%	12.97%	100,667,281,350	776,403,194,912	113,166,824,540
경기 화성시	32.10%	22.22%	32.10%	362,625,110,152	1,129,565,748,574	296,694,316,628
경기 평택시	34.10%	30.06%	34.10%	317,609,025,752	931,527,066,812	244,204,525,512
경기 의정부시	27.60%	71.86%	27.60%	169,679,817,090	614,859,200,352	98,733,556,860
경기 시흥시	25.39%	-0.81%	25.39%	138,160,974,694	544,260,198,374	139,288,877,858
경기 파주시	19.73%	7.14%	19.73%	122,179,276,670	619,270,893,020	114,037,043,280
경기 광명시	15.14%	13.29%	15.14%	63,831,928,990	421,535,812,540	56,344,341,150
경기 김포시	9.51%	-25.13%	9.51%	71,773,296,790	754,541,080,653	95,864,808,880
경기 군포시	39.04%	105.26%	39.04%	176,465,491,390	452,069,509,611	85,973,201,480
경기 광주시	15.34%	-17.21%	15.34%	66,799,937,320	435,491,908,919	80,688,220,846
경기 이천시	24.28%	-17.10%	24.28%	118,864,383,812	489,516,873,112	143,380,993,230
경기 양주시	32.84%	-21.93%	32.84%	136,296,650,800	415,055,325,830	174,587,027,110
경기 오산시	21.43%	61.63%	21.43%	61,269,431,165	285,843,494,874	37,908,318,640
경기 구리시	27.35%	30.37%	27.35%	78,251,915,630	286,111,289,420	60,023,056,800
경기 안성시	24.16%	-20.59%	24.16%	96,261,302,160	398,353,396,584	121,221,811,090
경기 포천시	30.04%	2.00%	30.04%	129,329,312,320	430,523,070,802	126,793,240,351
경기 의왕시	25.74%	21.58%	25.74%	60,768,474,410	236,073,618,620	49,980,673,110
경기 하남시	23.10%	-13.07%	23.10%	75,236,887,390	325,651,331,510	86,545,459,160
경기 여주시	33.06%	-9.97%	33.06%	119,069,686,965	360,193,447,256	132,257,849,260
경기 동두천시	36.95%	50.77%	36.95%	86,458,112,700	233,973,819,960	57,344,732,830
경기 과천시	28.16%	203.31%	28.16%	46,177,832,960	163,957,291,740	15,224,874,900
경기 양평군	36.48%	-5.24%	36.48%	125,423,745,400	343,770,658,917	132,360,606,686
경기 가평군	38.82%	15.26%	38.82%	102,907,635,910	265,064,350,376	89,279,748,460
경기 연천군	33.70%	-20.05%	33.70%	87,109,110,060	258,493,981,598	108,950,947,290
강원 본청	14.22%	49.93%	14.22%	563,911,047,429	3,965,846,131,431	376,110,524,791
강원 춘천시	27.13%	0.71%	27.13%	171,176,601,765	630,839,197,975	169,969,107,661
강원 원주시	30.78%	-11.87%	30.78%	207,650,611,360	674,639,126,435	235,630,066,910
강원 강릉시	27.45%	7.88%	27.45%	145,426,892,460	529,832,780,944	134,801,904,650
강원 동해시	31.47%	-8.15%	31.47%	67,315,175,460	213,897,620,482	73,288,982,120
강원 태백시	26.47%	-16.79%	26.47%	45,596,888,511	172,276,385,044	54,796,370,907
강원 속초시	17.59%	-17.06%	17.59%	31,006,213,860	176,264,921,661	37,383,634,870
강원 삼척시	37.82%	-8.76%	37.82%	130,532,959,685	345,123,492,184	143,068,974,953
강원 홍천군	35.49%	-19.84%	35.49%	134,457,974,072	378,901,344,541	167,729,929,910
강원 횡성군	44.16%	-3.17%	44.16%	123,919,915,540	280,638,974,719	127,982,875,790
강원 영월군	47.87%	13.03%	47.87%	124,619,658,630	260,356,093,867	110,255,411,250
강원 평창군	38.51%	-17.34%	38.51%	104,093,854,037	270,319,354,796	125,932,985,888
강원 정선군	45.16%	10.46%	45.16%	114,619,172,628	253,814,607,829	103,763,518,798
강원 철원군	41.89%	6.58%	41.89%	100,823,856,899	240,709,088,980	94,601,954,312
강원 화천군	40.53%	-15.42%	40.53%	73,321,037,220	180,924,139,882	86,689,276,860
강원 양구군	49.15%	-23.09%	49.15%	85,680,852,277	174,316,548,678	111,398,951,743



단체명	자본시설 지출비율 $(a \div b) \times 100$	자본시설 지출증감률 $\{(a-B) \div B\} \times 100$	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 $A = (a \div b)$	시설비 지출액 a	정책사업비 b	
강원 인제군	48.00%	18.90%	48.00%	116,972,598,440	243,674,882,401	98,382,307,970
강원 고성군	46.97%	7.76%	46.97%	92,285,513,350	196,459,482,547	85,642,314,790
강원 양양군	36.21%	16.43%	36.21%	65,528,414,590	180,964,023,191	56,283,041,387
충북 본청	6.87%	-3.35%	6.87%	226,658,727,160	3,298,778,365,480	234,519,893,020
충북 (신)청주시	26.17%	4.63%	26.17%	396,562,801,200	1,515,045,993,117	379,011,373,962
충북 충주시	29.36%	-13.33%	29.36%	149,010,364,100	507,505,873,310	171,926,406,740
충북 제천시	29.41%	1.89%	29.41%	124,894,135,100	424,617,710,150	122,571,771,620
충북 보은군	36.37%	4.04%	36.37%	84,757,113,110	233,060,353,890	81,464,310,760
충북 옥천군	38.00%	18.30%	38.00%	93,958,994,180	247,228,352,780	79,425,213,480
충북 영동군	42.95%	1.15%	42.95%	118,706,587,300	276,381,203,900	117,358,769,330
충북 증평군	37.35%	-21.50%	37.35%	50,884,709,870	136,255,487,090	64,821,284,440
충북 진천군	30.64%	-7.35%	30.64%	81,182,923,740	264,953,853,050	87,627,258,150
충북 괴산군	38.80%	-6.21%	38.80%	118,858,737,910	306,341,533,730	126,735,110,630
충북 음성군	30.20%	19.97%	30.20%	100,174,996,880	331,674,202,429	83,498,475,170
충북 단양군	40.68%	19.31%	40.68%	89,731,456,190	220,586,725,800	75,208,827,520
충남 본청	5.85%	-4.19%	5.85%	259,142,031,826	4,427,147,922,539	270,484,018,436
충남 천안시	23.28%	11.00%	23.28%	223,407,750,935	959,487,562,608	201,272,653,204
충남 공주시	29.71%	7.30%	29.71%	121,110,200,680	407,655,491,450	112,868,581,240
충남 보령시	33.33%	1.50%	33.33%	131,404,424,570	394,227,789,684	129,456,188,424
충남 아산시	30.52%	3.88%	30.52%	205,587,923,138	673,550,517,954	197,917,343,901
충남 서산시	30.21%	17.20%	30.21%	149,161,303,954	493,806,785,888	127,269,526,900
충남 논산시	25.94%	-9.31%	25.94%	112,078,901,720	432,119,676,110	123,585,608,860
충남 계룡시	26.36%	-24.00%	26.36%	22,713,134,010	86,181,118,322	29,886,069,770
충남 당진시	27.59%	-6.06%	27.59%	130,068,013,030	471,347,845,994	138,459,694,620
충남 금산군	35.08%	-9.01%	35.08%	101,132,276,812	288,257,279,376	111,143,936,140
충남 부여군	36.31%	2.05%	36.31%	142,643,803,330	392,845,634,984	139,781,085,390
충남 서천군	29.07%	-14.44%	29.07%	89,444,587,262	307,679,218,996	104,542,492,236
충남 청양군	39.24%	3.70%	39.24%	90,775,563,160	231,346,064,007	87,535,376,986
충남 홍성군	32.74%	21.63%	32.74%	124,190,012,951	379,362,771,176	102,101,053,660
충남 예산군	35.44%	3.62%	35.44%	125,403,171,960	353,847,314,538	121,027,683,900
충남 태안군	41.26%	22.23%	41.26%	143,692,394,270	348,264,066,269	117,556,148,134
전북 본청	3.03%	-18.74%	3.03%	136,688,814,970	4,512,363,136,479	168,217,220,010
전북 전주시	17.81%	-2.58%	17.81%	165,827,632,490	930,976,065,579	170,223,110,300
전북 군산시	26.41%	-13.27%	26.41%	188,695,634,474	714,606,085,008	217,564,379,339
전북 익산시	14.87%	5.04%	14.87%	102,370,180,635	688,407,860,730	97,456,382,314
전북 정읍시	27.18%	7.34%	27.18%	125,144,756,430	460,364,801,936	116,587,803,683
전북 남원시	32.20%	-9.76%	32.20%	128,974,958,200	400,593,797,535	142,927,467,050
전북 김제시	29.33%	-0.69%	29.33%	134,239,999,460	457,664,334,470	135,172,155,090
전북 완주군	36.90%	-1.66%	36.90%	164,686,398,540	446,248,152,250	167,471,372,480
전북 진안군	41.35%	-14.69%	41.35%	99,215,884,360	239,921,286,350	116,301,113,460
전북 무주군	41.82%	-3.33%	41.82%	91,370,025,835	218,469,348,895	94,522,249,395
전북 장수군	43.26%	12.43%	43.26%	94,021,255,660	217,347,631,646	83,623,288,270
전북 임실군	47.94%	17.37%	47.94%	128,515,442,910	268,088,068,239	109,499,038,760
전북 순창군	37.95%	4.65%	37.95%	88,481,149,590	233,169,188,413	84,548,715,440

단체명	자본시설 지출비율 $(a \div b) \times 100$	자본시설 지출증감률 $\{(a-B) \div B\} \times 100$	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 $A = (a \div b)$	시설비 지출액 a	정책사업비 b	
전북 고창군	34.13%	-5.32%	34.13%	112,814,355,847	330,497,753,079	119,152,586,580
전북 부안군	32.76%	-21.40%	32.76%	100,255,955,970	306,005,667,110	127,547,854,810
전남 본청	8.50%	1.75%	8.50%	456,429,473,070	5,368,453,498,721	448,591,135,500
전남 목포시	13.60%	-17.42%	13.60%	54,409,216,500	399,939,464,330	65,883,426,180
전남 여수시	29.67%	-12.00%	29.67%	198,831,012,330	670,232,968,363	225,932,379,540
전남 순천시	31.24%	8.55%	31.24%	195,621,964,025	626,106,565,847	180,218,661,960
전남 나주시	28.35%	7.41%	28.35%	114,839,920,555	405,008,818,195	106,914,409,278
전남 광양시	32.95%	0.59%	32.95%	128,847,858,313	391,011,865,256	128,093,516,175
전남 담양군	38.38%	13.62%	38.38%	100,804,477,970	262,661,496,530	88,723,899,820
전남 곡성군	38.92%	3.51%	38.92%	84,661,498,760	217,511,713,639	81,793,142,560
전남 구례군	46.78%	-14.75%	46.78%	88,502,707,100	189,173,180,330	103,813,010,230
전남 고흥군	41.97%	-5.71%	41.97%	174,991,553,430	416,903,221,120	185,582,136,160
전남 보성군	36.26%	-23.81%	36.26%	104,473,195,003	288,083,556,363	137,129,026,990
전남 화순군	29.05%	-10.92%	29.05%	92,395,142,894	318,014,075,897	103,724,395,279
전남 장흥군	34.41%	25.92%	34.41%	98,534,279,130	286,337,816,003	78,252,183,517
전남 강진군	32.51%	8.63%	32.51%	82,394,665,242	253,418,334,948	75,846,532,110
전남 해남군	35.19%	-2.47%	35.19%	143,445,601,750	407,599,865,603	147,074,829,540
전남 영암군	28.94%	-4.05%	28.94%	85,019,866,684	293,780,001,750	88,605,373,990
전남 무안군	40.21%	11.39%	40.21%	124,571,067,200	309,812,320,800	111,829,640,030
전남 함평군	34.59%	9.28%	34.59%	112,302,652,635	324,626,199,989	102,764,904,931
전남 영광군	31.79%	-5.74%	31.79%	98,216,487,216	308,988,434,736	104,201,796,300
전남 장성군	46.79%	17.67%	46.79%	127,524,545,980	272,536,791,933	108,378,009,310
전남 완도군	40.28%	11.68%	40.28%	131,173,658,210	325,670,829,718	117,455,189,810
전남 진도군	38.70%	10.98%	38.70%	99,739,518,170	257,746,040,182	89,869,607,300
전남 신안군	45.76%	-7.13%	45.76%	159,428,994,750	348,391,553,830	171,664,217,025
경북 본청	9.16%	14.66%	9.16%	612,005,052,116	6,682,921,458,647	533,778,019,288
경북 포항시	21.35%	-1.36%	21.35%	188,405,052,081	882,600,407,289	191,005,565,490
경북 경주시	25.45%	-11.81%	25.45%	198,315,246,925	779,179,828,758	224,878,629,420
경북 김천시	40.53%	9.54%	40.53%	204,658,596,780	505,010,509,920	186,831,567,900
경북 안동시	32.56%	28.69%	32.56%	209,909,926,562	644,615,481,289	163,110,104,175
경북 구미시	45.02%	32.89%	45.02%	412,218,851,230	915,613,856,110	310,192,721,680
경북 영주시	33.39%	4.84%	33.39%	131,179,617,940	392,862,473,821	125,129,416,930
경북 영천시	33.68%	-13.62%	33.68%	150,225,354,635	446,009,967,854	173,903,033,845
경북 상주시	33.37%	-2.73%	33.37%	151,101,255,455	452,742,700,121	155,342,202,234
경북 문경시	41.29%	35.27%	41.29%	155,990,044,680	377,762,413,741	115,318,101,900
경북 경산시	28.51%	30.97%	28.51%	153,320,559,892	537,799,189,109	117,062,921,320
경북 군위군	49.42%	18.31%	49.42%	102,890,603,300	208,204,668,909	86,965,922,210
경북 의성군	37.92%	4.96%	37.92%	128,253,779,650	338,197,653,941	122,190,427,944
경북 청송군	41.94%	-1.49%	41.94%	98,668,830,410	235,236,871,190	100,160,973,500
경북 영양군	45.82%	4.87%	45.82%	81,954,893,067	178,847,909,048	78,150,265,572
경북 영덕군	46.88%	5.40%	46.88%	114,574,637,703	244,375,419,499	108,707,294,020
경북 청도군	50.70%	-3.51%	50.70%	136,080,858,300	268,398,873,066	141,026,057,573
경북 고령군	43.32%	-4.43%	43.32%	96,309,318,120	222,317,728,100	100,773,498,650
경북 성주군	53.20%	39.84%	53.20%	161,183,627,190	302,980,275,414	115,264,197,470



단체명	자본시설 지출비율 $(a \div b) \times 100$	자본시설 지출증감률 $\{(a-B) \div B\} \times 100$	2015 자본시설지출비율			2014회계연도 시설비지출액 B
			소계 $A = (a \div b)$	시설비 지출액 a	정책사업비 b	
경북 칠곡군	36.70%	7.81%	36.70%	118,822,016,860	323,799,092,100	110,216,590,000
경북 예천군	42.46%	5.40%	42.46%	128,112,616,230	301,740,103,010	121,551,172,060
경북 봉화군	40.56%	-12.80%	40.56%	100,554,909,570	247,935,782,870	115,319,820,315
경북 울진군	40.21%	11.07%	40.21%	141,749,542,980	352,517,910,370	127,621,409,930
경북 울릉군	51.07%	1.12%	51.07%	59,192,303,241	115,909,632,543	58,537,467,380
경남 본청	6.05%	14.26%	6.05%	379,290,648,207	6,267,909,868,447	331,959,776,880
경남 (신)창원시	23.09%	-11.32%	23.09%	396,581,951,854	1,717,669,101,421	447,213,904,161
경남 진주시	20.58%	-17.43%	20.58%	125,447,850,906	609,602,995,006	151,920,903,152
경남 통영시	31.26%	-9.28%	31.26%	110,935,496,150	354,922,868,190	122,279,887,740
경남 사천시	34.59%	-2.69%	34.59%	122,972,523,492	355,512,414,999	126,374,728,169
경남 김해시	24.11%	42.26%	24.11%	212,593,164,196	881,916,056,638	149,443,446,310
경남 밀양시	36.34%	6.99%	36.34%	152,028,263,349	418,343,079,282	142,092,392,132
경남 거제시	36.86%	9.38%	36.86%	175,062,452,140	474,975,938,630	160,047,538,360
경남 양산시	27.66%	3.65%	27.66%	150,821,662,787	545,183,449,501	145,505,419,439
경남 의령군	41.77%	25.80%	41.77%	99,567,099,950	238,390,839,454	79,144,505,280
경남 함안군	37.78%	29.34%	37.78%	104,214,570,010	275,875,481,693	80,572,545,050
경남 창녕군	32.36%	-5.69%	32.36%	87,742,669,042	271,141,383,074	93,036,887,840
경남 고성군	37.28%	-13.39%	37.28%	105,161,794,350	282,071,120,715	121,421,404,900
경남 남해군	36.48%	-0.23%	36.48%	93,738,242,373	256,940,167,115	93,955,054,182
경남 하동군	39.34%	-20.66%	39.34%	113,217,951,643	287,775,494,363	142,704,686,040
경남 산청군	39.34%	6.21%	39.34%	106,354,960,225	270,361,914,170	100,140,407,930
경남 함양군	47.56%	6.35%	47.56%	137,199,285,480	288,504,152,510	129,010,345,740
경남 거창군	37.58%	15.93%	37.58%	122,491,220,073	325,931,920,312	105,664,033,120
경남 합천군	45.19%	8.79%	45.19%	167,918,467,514	371,571,138,256	154,345,019,192
제주 본청	31.89%	0.73%	31.89%	849,038,253,550	2,662,462,633,121	842,886,234,417

| 지방보조금 절감노력도 |

(단위: 원)

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+*+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
서울 본청	0.0855	2.93%	721,570,757,043	237,215,903,189	5,914,914,000	13,665,586,550	126,057,598,037	238,333,978,267	100,382,777,000	24,661,339,514,267	3.20%
서울 종로구	0.1246	12.21%	37,812,494,330	2,078,386,420	591,843,790	1,557,807,990	12,589,761,200	20,211,344,200	783,350,730	309,606,733,310	13.95%
서울 중구	0.0205	11.37%	32,758,637,270	3,107,678,150	212,633,520	439,186,380	11,852,046,640	14,901,242,010	2,245,850,570	288,168,108,118	11.61%
서울 용산구	0.0593	14.21%	41,872,577,020	1,644,659,620	748,687,030	1,076,916,610	11,487,267,410	26,319,252,350	595,794,000	294,616,403,221	15.11%
서울 성동구	0.0635	18.04%	67,981,195,920	2,327,179,270	213,573,050	427,428,030	56,755,828,210	6,726,132,170	1,531,055,190	376,861,674,870	19.26%
서울 광진구	0.1248	19.63%	73,113,493,430	2,242,781,330	376,400,000	945,272,060	64,185,493,580	4,198,835,550	1,164,710,910	372,408,619,390	22.43%
서울 동대문구	0.0300	18.60%	76,983,953,800	1,654,277,360	202,200,000	551,061,420	65,437,437,170	7,884,010,290	1,254,967,560	413,939,123,396	19.17%
서울 중랑구	0.0554	22.15%	99,449,000,070	1,960,267,100	318,689,090	164,819,000	82,853,305,340	13,803,489,040	348,430,500	449,017,716,813	23.45%
서울 성북구	0.0429	21.65%	108,787,742,102	5,810,069,904	152,095,100	323,237,230	40,350,598,972	59,318,760,716	2,832,980,180	502,378,123,414	22.62%
서울 강북구	0.0861	15.48%	67,105,821,878	2,936,696,374	246,446,130	722,499,500	59,313,831,370	2,523,629,180	1,362,719,324	433,483,339,117	16.94%
서울 도봉구	0.1121	22.40%	90,576,855,906	2,704,926,606	396,859,410	843,990,380	29,377,262,170	56,640,414,040	613,403,300	404,326,830,347	25.23%
서울 노원구	0.1058	26.94%	170,542,564,240	3,800,485,840	138,105,000	583,048,270	8,669,426,200	155,494,876,590	1,856,622,340	632,998,018,260	30.13%
서울 은평구	0.0911	23.36%	118,843,999,025	2,556,871,995	47,358,220	593,573,740	96,133,070,570	17,742,715,460	1,770,409,040	508,710,055,563	25.70%
서울 서대문구	0.0526	18.74%	66,302,233,900	2,525,509,740	252,177,820	742,593,700	51,020,802,550	11,194,333,230	566,816,860	353,782,991,471	19.78%
서울 마포구	0.0009	18.52%	79,194,342,269	4,102,251,743	654,672,130	695,871,132	68,212,185,562	4,124,449,982	1,404,911,720	427,615,297,414	18.54%
서울 양천구	0.0908	19.84%	90,296,804,560	4,018,237,230	91,872,290	617,431,910	82,566,570,770	1,234,952,340	1,767,740,020	455,138,831,618	21.82%
서울 강서구	0.0725	22.01%	129,728,870,660	2,627,519,890	243,000,000	991,097,250	106,093,527,130	18,618,705,570	1,155,020,820	589,318,590,340	23.73%
서울 구로구	-0.0054	24.88%	114,122,497,150	3,407,323,780	281,240,000	200,359,000	82,777,113,600	27,074,704,770	381,756,000	458,776,664,990	24.74%
서울 금천구	0.0598	20.76%	66,289,376,180	1,918,515,830	78,029,340	373,141,130	3,940,435,460	59,705,887,360	273,367,060	319,334,783,490	22.08%
서울 영등포구	0.0286	20.50%	91,263,814,230	7,192,928,180	132,846,000	1,101,660,410	69,425,380,873	12,760,557,187	650,441,580	445,202,311,031	21.10%
서울 동작구	0.0303	20.59%	79,688,474,929	2,563,234,313	143,457,020	169,692,760	56,123,945,560	19,347,639,977	1,340,505,299	387,064,610,123	21.23%
서울 관악구	0.0656	19.70%	95,252,294,054	3,722,694,218	323,428,011	444,288,750	77,862,220,571	11,697,139,504	1,202,523,000	483,421,353,851	21.09%
서울 서초구	0.0749	23.37%	94,562,641,609	2,273,779,776	165,266,000	583,787,080	0	91,489,957,713	49,851,040	404,557,753,547	25.27%
서울 강남구	-0.0702	5.89%	34,701,468,797	6,172,019,815	313,072,400	2,331,882,710	10,029,319,482	10,462,625,240	5,392,549,150	589,048,621,947	5.50%



III. 지방재정분석 지표 기초자료

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+ \dots +6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
서울 송파구	0.2391	25.66%	136,689,017,427	2,267,357,408	133,523,300	812,862,410	114,878,746,753	16,619,197,956	1,977,329,600	532,790,503,359	33.72%
서울 강동구	0.0893	24.30%	106,886,752,417	3,443,865,300	627,697,130	278,620,000	21,565,768,350	78,672,137,837	2,298,663,800	439,894,912,607	26.68%
부산 본청	0.1275	2.52%	235,258,320,020	79,406,116,430	4,160,344,000	13,156,126,730	3,632,383,340	7,075,810,330	127,827,539,190	9,347,940,824,230	2.88%
부산 중구	-0.6848	7.68%	9,103,267,390	968,289,430	73,710,000	315,000,000	3,790,118,570	3,710,845,480	245,303,910	118,538,678,780	4.56%
부산 서구	0.1309	15.70%	35,314,008,600	1,269,652,900	195,118,000	295,918,050	17,750,841,420	13,560,356,620	2,242,121,610	224,938,668,048	18.06%
부산 동구	0.0486	9.02%	18,640,759,310	588,708,940	138,674,000	130,912,000	14,588,117,630	2,575,068,720	619,278,020	206,690,447,090	9.48%
부산 영도구	0.0894	16.05%	35,826,954,530	1,098,114,130	201,986,290	45,856,000	13,470,420,320	20,343,301,390	667,276,400	223,154,788,290	17.63%
부산 진구	0.0080	7.17%	29,248,017,540	2,311,437,490	146,540,000	113,600,000	21,533,563,000	4,344,354,390	798,522,660	407,676,910,070	7.23%
부산 동래구	0.1439	12.54%	34,694,941,300	3,108,840,240	144,200,000	600,774,650	24,926,756,250	5,520,190,120	394,180,040	276,641,819,900	14.65%
부산 남구	0.0444	6.82%	21,486,435,760	7,469,739,100	65,522,080	102,000,000	2,360,749,400	9,343,502,940	2,144,922,240	314,821,400,890	7.14%
부산 북구	-0.0150	12.29%	43,476,245,490	1,284,727,360	105,499,800	513,500,000	25,660,067,010	14,288,164,960	1,624,286,360	353,698,728,280	12.11%
부산 해운대구	0.0016	21.85%	97,061,944,050	2,694,766,380	68,464,000	559,264,180	262,192,900	86,165,030,860	7,312,225,730	444,125,401,940	21.89%
부산 사하구	0.0163	5.70%	22,177,719,240	2,638,713,070	156,900,000	182,097,810	16,785,601,860	0	2,414,406,500	389,082,428,940	5.79%
부산 금정구	0.0517	19.60%	59,976,044,320	3,324,705,070	196,607,970	156,000,000	42,188,384,480	9,102,092,710	5,008,254,090	306,003,047,380	20.67%
부산 강서구	0.0064	13.26%	30,920,841,060	3,910,567,080	281,814,740	548,895,020	17,266,433,080	3,272,397,730	5,640,733,410	233,215,676,158	13.34%
부산 연제구	0.2012	13.21%	32,415,334,650	2,115,476,280	156,230,000	312,159,130	24,153,385,170	4,527,392,790	1,150,691,280	245,450,605,830	16.53%
부산 수영구	0.5090	8.31%	18,034,577,760	1,841,387,480	192,300,000	473,019,700	9,404,648,120	5,506,272,570	616,949,890	217,118,225,210	16.92%
부산 사상구	-0.0049	11.42%	33,807,635,260	2,981,983,670	558,608,000	390,767,190	12,390,937,650	16,211,185,350	1,274,153,400	296,039,277,580	11.36%
부산 기장군	0.3961	6.46%	36,017,710,510	6,282,929,420	272,638,090	2,074,363,560	10,848,300,920	6,700,409,950	9,839,068,570	557,433,547,131	10.70%
대구 본청	-0.0813	4.08%	259,998,387,843	147,820,401,353	9,088,799,230	5,278,925,060	4,303,479,990	13,547,361,490	79,959,420,720	6,379,919,732,528	3.77%
대구 중구	0.0460	15.83%	28,061,949,130	3,138,398,950	161,650,000	467,226,400	16,258,681,710	7,171,237,790	864,754,280	177,296,787,920	16.59%
대구 동구	0.0404	16.33%	73,129,952,980	4,723,737,240	340,217,400	182,837,980	56,959,672,232	4,365,856,270	6,557,631,858	447,759,503,548	17.02%
대구 서구	0.0914	19.79%	52,118,606,550	3,095,464,830	183,735,360	111,326,000	42,530,199,450	5,911,256,910	286,624,000	263,331,177,110	21.78%
대구 남구	0.0892	19.75%	47,575,060,583	2,259,896,550	1,086,447,000	402,477,040	33,439,091,363	9,050,134,470	1,337,014,160	240,876,531,525	21.69%
대구 북구	0.0869	23.22%	105,447,881,490	3,672,840,330	389,952,000	626,339,931	91,875,749,689	6,737,180,180	2,145,819,360	454,095,624,624	25.43%

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
대구 수성구	0.0488	11.27%	48,995,402,884	3,257,414,530	302,807,000	249,300,000	40,171,869,980	3,016,855,934	1,997,155,440	434,903,154,581	11.84%
대구 달서구	0.0724	21.96%	120,914,062,283	4,636,494,253	352,323,490	584,477,610	41,740,344,382	70,993,405,468	2,607,017,080	550,680,725,061	23.67%
대구 달성군	0.3428	11.14%	48,053,442,555	3,516,265,270	660,996,000	1,878,018,870	19,529,530,110	6,527,081,450	15,941,550,855	431,204,438,350	16.96%
인천 본청	0.3072	1.37%	101,931,280,614	51,789,699,186	5,533,651,910	2,936,242,922	7,131,848,000	11,362,996,400	23,176,842,196	7,438,101,662,802	1.98%
인천 중구	-0.0384	16.36%	42,018,327,469	3,966,134,772	72,203,069	1,397,086,060	10,122,251,721	25,183,724,797	1,276,927,050	256,856,051,741	15.75%
인천 동구	0.0648	15.30%	23,583,069,660	2,200,767,640	0	258,850,000	20,539,632,760	229,361,260	354,458,000	154,093,003,206	16.37%
인천 남구	0.0894	25.09%	114,828,084,516	5,199,963,326	190,903,000	358,584,960	35,045,436,850	73,004,828,870	1,028,367,510	457,634,645,166	27.55%
인천 연수구	-0.0811	27.01%	82,299,135,176	4,486,897,595	177,416,580	419,280,620	19,828,828,824	55,915,550,107	1,471,161,450	304,685,571,127	24.99%
인천 남동구	0.0147	26.95%	136,823,290,038	3,298,010,529	286,605,000	295,949,880	13,367,001,682	116,866,574,827	2,709,148,120	507,699,814,599	27.35%
인천 부평구	0.0451	22.03%	124,190,825,782	3,782,608,455	0	634,442,410	9,711,885,641	108,701,023,208	1,360,866,068	563,822,105,231	23.07%
인천 계양구	0.0459	24.62%	82,684,643,853	5,229,224,054	217,539,750	277,490,000	22,325,437,916	53,063,375,413	1,571,576,720	335,868,722,983	25.80%
인천 서구	0.0668	28.71%	144,453,660,051	3,137,618,923	88,753,940	600,835,440	27,560,839,640	110,003,041,398	3,062,570,710	503,185,169,244	30.76%
인천 강화군	0.1943	9.96%	36,314,930,258	3,093,159,313	1,349,713,930	1,472,903,820	12,044,106,365	677,593,190	17,677,453,640	364,702,552,147	12.36%
인천 옹진군	0.0355	16.64%	43,394,257,510	20,042,163,990	178,118,910	708,520,460	6,648,691,640	747,571,710	15,069,190,800	260,731,976,230	17.26%
광주 본청	0.0423	3.78%	145,594,157,020	72,446,223,720	10,761,617,000	2,752,680,320	651,000,000	12,998,692,000	45,983,943,980	3,855,550,490,798	3.94%
광주 동구	0.0457	22.94%	50,768,448,420	3,480,392,180	429,819,350	129,505,000	32,773,728,960	11,589,213,310	2,365,789,620	221,355,472,140	24.03%
광주 서구	0.0913	23.10%	82,677,802,090	4,010,880,670	194,065,760	85,000,000	22,453,651,450	54,215,963,840	1,718,240,370	357,949,182,641	25.42%
광주 남구	-0.6189	25.99%	80,425,541,460	6,299,499,680	167,200,000	513,627,000	25,406,325,880	46,076,349,090	1,962,539,810	309,469,376,670	16.05%
광주 북구	-0.1062	24.33%	122,684,976,114	6,801,361,620	309,460,000	221,958,100	102,249,773,974	10,660,320,770	2,442,101,650	504,264,909,941	21.99%
광주 광산구	0.0644	30.07%	144,311,439,107	5,248,727,920	329,108,000	254,393,000	32,431,221,797	99,443,965,700	6,604,022,690	479,970,739,748	32.14%
대전 본청	0.0367	2.04%	67,838,732,660	26,716,584,950	9,941,939,000	4,218,983,630	4,020,995,000	12,369,778,620	10,570,451,460	3,331,368,454,056	2.11%
대전 동구	0.1765	22.05%	81,300,485,750	2,398,116,230	305,834,000	174,446,000	19,873,421,660	55,776,539,800	2,772,128,060	368,639,459,360	26.78%
대전 중구	0.0586	23.49%	82,662,612,660	1,782,229,720	201,221,000	376,894,260	22,065,288,080	57,289,221,460	947,758,140	351,953,883,811	24.95%
대전 서구	-0.0230	16.42%	78,592,637,210	3,212,407,960	569,185,000	232,837,420	41,569,688,070	27,323,535,670	5,684,983,090	478,639,113,156	16.05%
대전 유성구	0.1491	10.71%	42,243,529,240	3,402,209,160	550,783,670	174,459,000	29,636,269,660	5,715,019,870	2,764,787,880	394,320,140,917	12.59%



III. 지방재정분석 지표 기초자료

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+ \dots +6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
대전 대덕구	-0.0318	12.50%	37,488,158,980	1,588,878,530	375,759,440	431,521,340	21,511,256,860	11,956,085,000	1,624,657,810	299,865,037,561	12.12%
울산 본청	0.0503	3.05%	73,415,627,230	42,083,511,160	3,277,525,000	2,070,180,490	6,610,133,000	10,845,950,000	8,528,327,580	2,408,039,194,125	3.21%
울산 중구	-0.0286	8.84%	23,589,188,349	3,976,037,899	499,306,240	1,157,000,000	12,029,455,730	5,175,402,300	751,986,180	266,745,480,225	8.60%
울산 남구	-0.0226	8.43%	29,157,316,643	7,996,516,663	539,834,330	126,000,000	18,540,567,150	1,090,055,470	864,343,030	345,681,407,963	8.25%
울산 동구	0.0493	9.71%	21,129,066,960	1,302,031,480	212,320,000	1,028,672,920	15,548,992,550	1,734,490,990	1,302,559,020	217,490,123,352	10.22%
울산 북구	0.0601	12.21%	28,193,873,694	2,484,337,710	465,098,230	1,099,690,000	19,752,669,346	0	4,392,078,408	230,891,839,439	12.99%
울산 울주군	0.0662	11.01%	64,282,374,730	4,660,073,140	1,255,246,000	4,959,381,820	27,671,578,600	988,934,760	24,747,160,410	583,715,847,271	11.79%
세종 본청	0.2601	8.32%	69,513,077,721	11,856,117,240	1,944,747,520	3,619,692,550	21,023,961,800	5,529,214,890	25,539,343,721	835,636,232,541	11.24%
경기 본청	-0.0092	1.42%	256,587,250,350	170,815,881,390	7,228,461,190	1,874,320,830	14,548,273,000	10,073,247,210	52,047,066,730	18,042,061,357,605	1.41%
경기 수원시	-0.0746	10.40%	183,591,159,675	21,377,059,390	3,982,940,430	9,564,282,470	43,557,637,130	79,450,341,735	25,658,898,520	1,764,827,945,677	9.68%
경기 성남시	-0.0067	5.27%	88,149,665,170	12,628,904,660	3,382,186,640	4,578,873,280	25,490,455,160	28,342,910,330	13,726,335,100	1,674,187,800,350	5.23%
경기 고양시	0.0821	12.73%	193,301,078,520	20,148,512,730	3,027,573,120	7,709,063,070	90,076,392,830	49,138,022,450	23,201,514,320	1,518,583,339,200	13.87%
경기 용인시	0.1003	14.76%	256,196,135,044	10,357,802,410	1,915,154,230	1,965,720,590	181,161,638,734	36,382,439,900	24,413,379,180	1,735,251,249,289	16.41%
경기 부천시	0.0324	7.67%	97,290,233,550	17,128,799,810	3,328,362,400	5,916,515,290	49,828,132,950	10,939,318,050	10,149,105,050	1,267,876,316,650	7.93%
경기 안산시	-0.0786	7.45%	79,323,531,980	13,569,650,930	2,297,305,960	2,919,317,370	34,203,194,780	12,814,428,850	13,519,634,090	1,064,923,724,910	6.91%
경기 안양시	0.0120	6.52%	56,313,689,158	11,410,619,620	1,504,939,360	1,506,917,918	23,627,604,950	13,312,732,250	4,950,875,060	863,557,809,213	6.60%
경기 남양주시	-0.0121	12.01%	116,018,440,360	10,212,887,370	914,622,830	4,401,253,640	22,059,242,360	58,901,779,150	19,528,655,010	966,140,707,612	11.86%
경기 화성시	0.0722	8.90%	128,452,061,151	33,295,204,621	2,716,130,600	7,408,724,200	32,767,352,060	25,851,946,400	26,412,703,270	1,442,592,995,020	9.60%
경기 평택시	0.0898	15.99%	185,495,844,336	9,905,967,102	2,880,723,060	6,084,749,416	15,458,798,042	120,208,383,518	30,957,223,198	1,160,307,371,383	17.56%
경기 의정부시	0.2155	16.19%	119,234,474,659	8,651,297,334	919,233,740	3,300,234,090	8,801,267,250	91,647,048,825	5,915,393,420	736,679,753,712	20.63%
경기 시흥시	0.1879	8.17%	54,472,068,307	14,995,678,749	1,258,026,030	2,865,247,206	32,210,721,942	0	3,142,394,380	666,719,699,197	10.06%
경기 파주시	0.4633	12.16%	96,762,071,820	7,030,737,230	706,246,750	2,858,978,010	20,132,403,800	46,196,853,460	19,836,852,570	795,418,753,980	22.67%
경기 광명시	0.1015	18.71%	102,507,568,150	5,411,604,190	532,615,080	3,233,652,920	77,974,702,840	10,579,094,490	4,775,898,630	547,891,513,000	20.82%
경기 김포시	0.3106	3.90%	36,291,681,900	4,931,681,840	1,430,541,710	1,925,471,450	9,713,235,030	4,102,331,760	14,188,420,110	931,329,500,883	5.65%
경기 군포시	0.1540	5.03%	27,790,532,745	4,617,976,176	581,171,514	2,029,249,831	10,318,318,270	6,771,079,114	3,472,737,840	552,059,547,708	5.95%

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
경기 광주시	0.6611	8.28%	46,730,181,996	13,325,087,760	679,102,760	1,937,777,716	20,181,313,625	3,188,185,365	7,418,714,770	564,188,668,572	24.44%
경기 이천시	-0.0817	12.40%	74,759,476,440	8,901,182,580	1,053,285,000	6,400,690,570	3,436,788,660	26,952,042,600	28,015,487,030	602,957,280,754	11.46%
경기 양주시	-0.0408	11.57%	62,445,201,550	4,248,238,480	809,737,190	1,035,463,150	26,948,612,520	5,070,153,550	24,332,996,660	539,620,253,140	11.12%
경기 오산시	0.1157	21.39%	76,442,686,112	3,996,100,396	1,543,135,499	1,413,710,690	6,198,110,003	60,415,343,144	2,876,286,380	357,327,630,510	24.19%
경기 구리시	0.1184	6.16%	22,363,664,210	2,755,775,390	764,723,130	1,258,773,480	11,304,372,620	3,537,322,120	2,742,697,470	362,770,176,090	6.99%
경기 안성시	-0.0069	20.51%	102,861,065,152	4,353,366,321	844,073,460	3,617,626,925	12,354,030,760	53,592,734,376	28,099,233,310	501,460,231,980	20.37%
경기 포천시	-0.0111	17.67%	96,743,130,887	13,250,690,947	1,413,788,370	1,697,625,350	14,772,666,030	29,627,715,910	35,980,644,280	547,506,000,478	17.48%
경기 의왕시	-0.0384	10.65%	30,668,566,830	4,316,321,920	582,088,660	844,521,830	15,579,163,050	7,155,214,110	2,191,257,260	288,072,722,260	10.25%
경기 하남시	0.1193	11.84%	47,922,316,670	7,469,604,050	476,214,610	2,038,489,530	7,983,316,480	25,047,535,330	4,907,156,670	404,607,703,050	13.45%
경기 여주시	-0.0501	14.92%	68,148,240,300	7,175,564,580	609,194,480	3,298,052,440	10,054,474,390	17,820,648,410	29,190,306,000	456,631,403,086	14.21%
경기 동두천시	0.1195	17.52%	49,969,551,130	2,230,959,210	582,654,030	1,195,951,250	8,329,112,170	35,111,377,970	2,519,496,500	285,168,543,490	19.90%
경기 과천시	0.7602	2.49%	5,678,569,330	1,205,606,680	432,801,540	2,033,690,620	765,014,030	0	1,241,456,460	228,023,196,180	10.39%
경기 양평군	0.1556	13.39%	59,082,449,380	5,281,083,830	1,036,420,000	2,064,579,230	1,962,478,990	22,576,028,560	26,161,858,770	441,112,886,567	15.86%
경기 가평군	0.0095	15.93%	56,660,937,742	4,051,220,270	576,596,450	2,727,113,250	4,828,018,920	24,591,622,852	19,886,366,000	355,784,465,876	16.08%
경기 연천군	0.1673	11.41%	37,378,561,300	2,842,295,710	302,237,900	540,547,110	243,492,560	13,572,459,960	19,877,528,060	327,530,972,203	13.71%
강원 본청	-0.0043	2.81%	125,119,311,000	67,848,820,860	5,628,959,670	5,276,870,840	10,520,026,000	8,480,987,500	27,363,646,130	4,449,539,789,381	2.80%
강원 춘천시	-0.0901	11.52%	93,195,349,573	14,549,501,470	1,816,301,490	8,593,774,104	42,781,914,999	4,625,940,540	20,827,916,970	808,727,288,039	10.57%
강원 원주시	-0.0846	10.32%	85,599,712,180	7,844,671,000	963,873,100	7,432,540,240	31,594,450,050	14,958,134,790	22,806,043,000	829,241,645,990	9.52%
강원 강릉시	0.0880	15.19%	100,752,896,757	10,676,928,391	874,865,770	4,969,271,315	51,622,686,061	10,337,196,580	22,271,948,640	663,343,002,317	16.65%
강원 동해시	0.0601	14.92%	42,867,577,106	3,574,295,611	1,324,877,900	2,487,335,015	11,292,589,220	19,308,481,760	4,879,997,600	287,242,135,318	15.88%
강원 태백시	-0.1657	12.05%	30,426,397,490	2,889,824,290	414,708,330	2,849,460,670	13,425,978,900	4,574,927,560	6,271,497,740	252,524,651,644	10.34%
강원 속초시	0.2511	12.39%	31,587,284,689	7,009,262,220	1,007,480,020	2,423,564,203	4,272,568,070	6,846,780,500	10,027,629,676	255,010,300,834	16.54%
강원 삼척시	0.2687	10.91%	47,267,295,304	4,637,521,065	469,515,450	3,701,103,953	12,061,472,119	2,320,256,612	24,077,426,105	433,350,627,040	14.92%
강원 홍천군	0.0462	11.75%	52,589,741,922	4,287,605,260	1,487,550,630	4,414,374,050	6,773,809,390	11,067,308,760	24,559,093,832	447,706,512,950	12.32%
강원 횡성군	-0.0910	11.99%	40,921,394,533	6,714,710,810	574,360,000	3,782,192,615	1,590,970,000	5,171,987,968	23,087,173,140	341,280,138,063	10.99%



III. 지방재정분석 지표 기초자료

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
강원 영월군	0.1892	8.94%	28,648,344,542	5,636,870,624	633,524,660	3,468,445,348	2,294,234,360	5,015,766,730	11,599,502,820	320,444,973,645	11.03%
강원 평창군	0.0158	14.27%	48,300,797,135	4,928,852,958	1,203,127,000	3,646,566,494	5,013,699,513	4,113,747,130	29,394,804,040	338,574,534,244	14.49%
강원 정선군	0.0170	12.17%	39,354,621,839	8,207,697,789	1,237,529,000	2,439,162,720	7,495,156,220	4,755,622,360	15,219,453,750	323,359,530,176	12.38%
강원 철원군	0.1142	10.62%	31,995,605,738	3,932,265,180	737,693,000	1,869,706,570	4,060,695,790	1,649,255,678	19,745,989,520	301,288,768,796	11.99%
강원 화천군	-0.1510	10.75%	24,507,252,510	5,905,406,460	260,668,000	2,706,836,530	2,359,327,950	2,712,206,970	10,562,806,600	228,035,162,309	9.34%
강원 양구군	-0.0742	10.85%	23,661,818,184	2,933,337,154	238,789,000	1,117,684,950	757,291,059	5,041,667,920	13,573,048,101	218,110,117,298	10.10%
강원 인제군	0.2511	13.25%	40,010,744,116	6,014,029,050	157,463,000	4,572,130,650	5,062,931,090	9,045,262,946	15,158,927,380	301,974,345,285	17.69%
강원 고성군	-0.0655	10.98%	28,143,179,020	4,981,842,640	1,083,215,510	2,539,823,820	2,040,661,860	7,122,603,690	10,375,031,500	256,404,515,385	10.30%
강원 양양군	0.0882	10.48%	24,004,989,899	3,546,777,815	813,681,290	1,163,038,384	6,279,928,820	3,191,212,460	9,010,351,130	228,959,148,901	11.50%
충북 본청	0.1585	1.60%	59,451,765,540	32,992,710,090	2,817,046,160	3,748,980,790	4,941,919,000	9,392,039,500	5,559,070,000	3,704,352,167,070	1.91%
충북 (신)청주시	0.0065	18.39%	343,337,495,804	44,083,797,370	1,821,469,180	11,453,288,930	39,860,417,885	204,501,008,790	41,617,513,649	1,867,241,789,044	18.51%
충북 충주시	-0.0141	14.15%	88,555,361,690	6,646,073,750	936,752,240	5,871,450,360	24,537,270,110	11,525,815,480	39,037,999,750	625,902,180,580	13.95%
충북 제천시	0.0004	13.03%	68,944,833,860	7,842,183,480	1,185,222,870	4,120,788,550	10,663,116,180	13,868,292,800	31,265,229,980	529,157,090,430	13.03%
충북 보은군	0.1147	12.71%	37,136,893,730	3,697,868,560	738,808,830	5,284,389,450	1,972,599,460	2,689,220,050	22,754,007,380	292,195,794,130	14.36%
충북 옥천군	0.0492	12.71%	40,178,140,220	2,202,279,370	614,859,280	1,940,146,660	4,399,383,750	9,271,553,680	21,749,917,480	316,030,059,190	13.37%
충북 영동군	0.0650	10.56%	36,014,758,520	4,211,435,440	210,626,000	2,410,878,240	527,659,330	5,967,346,640	22,686,812,870	341,058,574,430	11.29%
충북 증평군	-0.0191	12.03%	20,213,982,820	4,448,600,930	439,505,970	1,493,541,750	1,995,130,150	3,408,452,180	8,428,751,840	168,056,643,385	11.80%
충북 진천군	-0.0455	10.59%	34,583,950,590	2,595,529,980	519,789,600	1,453,510,000	6,176,926,020	5,178,845,030	18,659,349,960	326,428,380,360	10.13%
충북 괴산군	0.1280	11.23%	41,045,544,180	3,325,489,920	408,121,000	1,833,179,310	2,698,258,020	3,296,266,150	29,484,229,780	365,532,878,710	12.88%
충북 음성군	0.1576	9.96%	40,347,814,000	6,938,795,750	830,853,000	1,993,151,760	5,258,056,760	5,378,725,910	19,948,230,820	405,005,812,219	11.83%
충북 단양군	0.0491	10.89%	28,871,238,680	6,236,622,700	419,830,000	3,047,626,970	6,459,070,610	2,243,329,850	10,464,758,550	265,002,367,500	11.46%
충남 본청	-0.0730	2.19%	111,741,504,571	41,293,595,891	4,165,659,000	2,586,466,610	8,339,535,750	6,618,891,320	48,737,356,000	5,093,924,814,391	2.04%
충남 천안시	0.1213	9.50%	110,303,777,759	14,453,654,304	5,510,144,510	5,620,988,736	24,590,391,241	31,894,678,833	28,233,920,135	1,160,638,530,127	10.82%
충남 공주시	-0.0019	12.68%	66,526,768,440	8,417,935,660	415,200,000	1,579,145,420	13,863,240,470	12,641,255,810	29,609,991,080	524,811,454,010	12.65%
충남 보령시	0.1847	14.23%	72,133,247,256	11,645,430,010	815,072,000	4,548,437,306	10,877,884,510	22,865,751,960	21,380,671,470	507,022,636,043	17.45%

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+ \dots +6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
충남 아산시	0.3439	10.44%	85,138,236,110	12,823,410,070	1,816,865,140	2,289,015,150	11,019,731,840	20,484,497,810	36,704,716,100	815,749,682,768	15.91%
충남 서산시	0.0251	11.45%	71,329,149,286	7,040,882,750	1,124,206,690	2,833,984,780	16,928,408,119	4,447,669,085	38,953,997,862	623,171,576,724	11.74%
충남 논산시	-0.0766	15.27%	81,595,761,710	9,169,868,400	600,931,800	4,692,521,870	9,740,842,350	16,488,191,950	40,903,405,340	534,281,289,060	14.19%
충남 계룡시	-0.2544	8.88%	11,085,798,350	1,242,262,130	379,747,760	1,293,196,290	2,677,685,360	2,309,400,260	3,183,506,550	124,903,514,879	7.08%
충남 당진시	0.0008	13.15%	79,826,568,970	8,056,769,250	588,880,330	4,642,126,410	12,629,401,750	12,029,730,000	41,879,661,230	606,945,057,194	13.16%
충남 금산군	-0.0109	11.38%	40,050,539,533	9,544,576,785	514,006,000	98,111,050	6,573,332,060	1,360,929,940	21,959,583,698	352,011,297,600	11.25%
충남 부여군	0.1075	12.25%	58,308,187,680	10,605,275,380	568,405,000	4,017,785,230	7,294,779,300	635,663,990	35,186,278,780	475,793,762,711	13.73%
충남 서천군	0.1180	11.63%	43,984,789,200	10,149,274,630	629,460,000	1,786,179,550	10,492,425,350	3,014,618,090	17,912,831,580	378,136,907,049	13.19%
충남 청양군	0.1165	11.74%	33,436,886,527	6,086,243,987	450,398,000	1,299,071,730	2,930,783,730	3,703,027,330	18,967,361,750	284,885,831,925	13.29%
충남 홍성군	0.0691	11.13%	51,485,789,470	6,408,296,480	1,318,905,170	2,792,862,050	10,917,500,650	781,605,470	29,266,619,650	462,547,168,448	11.96%
충남 예산군	0.0293	13.38%	57,438,358,270	8,336,124,070	541,304,290	3,763,174,520	2,692,581,000	11,655,905,060	30,449,269,330	429,435,874,410	13.78%
충남 태안군	0.2190	8.86%	37,800,843,900	2,619,172,070	569,523,000	1,965,555,310	119,431,000	7,374,572,450	25,152,590,070	426,583,787,729	11.35%
전북 본청	0.2038	3.47%	176,069,461,680	65,524,408,530	4,874,046,000	5,951,377,150	7,537,414,000	7,447,082,000	84,735,134,000	5,073,827,762,413	4.36%
전북 전주시	0.0793	9.21%	112,363,176,989	28,893,014,754	1,269,893,390	4,504,842,125	23,915,924,560	30,925,831,040	22,853,671,120	1,220,252,559,203	10.00%
전북 군산시	0.1350	5.69%	50,415,414,550	13,362,767,556	467,593,745	703,300,000	7,018,064,950	3,983,738,360	24,879,949,939	886,018,368,061	6.58%
전북 익산시	-0.0212	16.86%	145,784,444,470	21,167,408,316	1,039,707,000	562,449,000	9,433,713,505	46,284,679,679	67,296,486,970	864,681,301,332	16.51%
전북 정읍시	0.1442	12.01%	73,514,759,467	10,689,737,615	429,770,540	473,000,000	6,705,048,540	16,615,551,342	38,601,651,430	612,333,599,489	14.03%
전북 남원시	0.0251	16.66%	84,473,948,836	12,031,221,359	487,716,000	1,527,000,000	7,065,107,860	18,742,536,167	44,620,367,450	506,958,419,479	17.09%
전북 김제시	-0.0082	19.37%	110,124,368,250	7,393,775,830	463,195,840	484,587,000	2,276,400,800	26,562,654,660	72,943,754,120	568,620,302,330	19.21%
전북 완주군	-0.3870	14.11%	73,277,906,470	11,108,656,770	411,745,000	1,899,206,810	18,408,229,560	2,612,568,850	38,837,499,480	519,230,296,570	10.18%
전북 진안군	-0.1032	12.53%	37,964,235,830	4,643,252,600	577,710,000	1,138,724,700	949,429,000	6,309,322,720	24,345,796,810	303,024,047,190	11.36%
전북 무주군	0.0067	11.88%	31,349,019,920	7,319,694,550	455,344,890	5,878,805,430	4,120,373,560	1,114,134,050	12,460,667,440	263,924,945,641	11.96%
전북 장수군	0.1605	11.86%	32,038,337,220	4,499,220,950	409,553,000	1,593,069,080	5,788,956,760	2,964,166,700	16,783,370,730	270,084,305,796	14.13%
전북 임실군	0.0624	13.76%	44,404,895,703	10,266,796,360	336,658,370	378,529,000	5,015,738,240	3,772,770,450	24,634,403,283	322,672,093,879	14.68%
전북 순창군	0.0677	14.85%	42,118,929,720	6,729,251,920	387,203,300	1,738,508,920	6,097,892,240	2,950,137,330	24,215,936,010	283,679,272,163	15.93%



III. 지방재정분석 지표 기초자료

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
전북 고창군	0.0660	12.92%	51,973,321,552	8,505,103,110	756,722,160	1,565,978,730	8,236,068,920	3,140,417,210	29,769,031,422	402,400,984,790	13.83%
전북 부안군	-0.1656	10.03%	37,623,138,130	4,230,178,820	160,100,000	2,694,941,150	4,803,680,370	338,394,960	25,395,842,830	374,944,509,430	8.61%
전남 본청	-0.0538	2.07%	122,993,652,210	78,301,830,180	1,345,500,000	2,512,494,030	11,914,557,000	7,176,979,000	21,742,292,000	5,928,623,521,131	1.97%
전남 목포시	0.0153	13.11%	70,635,559,100	8,051,694,130	416,830,000	690,008,290	49,381,628,260	0	12,095,398,420	538,673,149,160	13.32%
전남 여수시	-0.0479	9.68%	83,775,900,730	12,110,787,420	536,023,860	7,373,221,010	30,842,633,380	7,808,281,480	25,104,953,580	865,062,782,742	9.24%
전남 순천시	0.0472	11.03%	84,319,255,442	6,679,606,560	473,754,000	3,528,974,440	9,240,832,100	16,658,538,290	47,737,550,052	764,193,224,996	11.58%
전남 나주시	0.1546	9.32%	48,039,152,871	8,238,108,821	243,066,570	2,130,230,970	15,242,608,670	3,762,448,950	18,422,688,890	515,214,958,129	11.03%
전남 광양시	-0.1294	10.95%	53,208,070,302	13,400,775,652	311,300,000	1,528,095,890	15,348,102,560	4,291,849,360	18,327,946,840	485,937,318,974	9.70%
전남 담양군	0.0468	11.77%	37,276,691,310	5,993,321,700	190,160,000	1,777,342,000	8,468,309,730	2,735,110,820	18,112,447,060	316,641,723,990	12.35%
전남 곡성군	0.1570	12.03%	33,346,649,528	6,112,694,960	199,622,000	622,571,850	75,344,560	8,958,301,350	17,378,114,808	277,309,728,579	14.26%
전남 구례군	0.0204	10.59%	24,697,830,660	4,051,181,650	208,633,000	2,138,575,270	1,362,364,520	3,890,484,020	13,046,592,200	233,171,146,490	10.81%
전남 고흥군	0.1309	9.85%	51,898,444,650	9,980,271,665	201,528,550	1,442,030,000	11,747,075,660	665,391,410	27,862,147,365	526,666,759,470	11.34%
전남 보성군	0.0430	11.81%	41,215,160,330	15,150,912,750	273,200,000	2,786,411,640	5,491,421,970	271,385,000	17,241,828,970	348,925,282,614	12.34%
전남 화순군	0.0343	13.89%	54,959,089,454	12,981,204,504	370,574,090	782,973,670	8,011,272,730	7,054,747,740	25,758,316,720	395,567,012,537	14.39%
전남 장흥군	0.1342	13.42%	46,527,088,640	20,759,098,730	283,800,000	4,116,513,000	1,824,615,000	854,539,600	18,688,522,310	346,754,303,843	15.50%
전남 강진군	0.1044	15.43%	48,505,178,350	7,920,900,970	213,600,000	3,721,960,120	1,227,366,210	11,609,925,250	23,811,425,800	314,412,947,000	17.22%
전남 해남군	0.0836	12.47%	61,269,842,950	14,621,844,190	303,300,000	2,991,713,410	15,325,809,940	3,831,697,800	24,195,477,610	491,446,060,860	13.61%
전남 영암군	0.1279	13.82%	49,760,186,470	9,023,304,900	333,530,450	3,236,793,670	9,128,738,610	11,505,596,130	16,532,222,710	360,044,518,845	15.85%
전남 무안군	0.1731	8.82%	33,756,998,430	10,006,232,230	338,850,000	1,709,175,220	9,838,341,510	3,562,092,590	8,302,306,880	382,587,554,800	10.67%
전남 함평군	0.0004	13.38%	50,522,387,600	8,999,857,180	265,100,000	2,384,905,360	5,293,174,600	5,532,975,160	28,046,375,300	377,714,402,909	13.38%
전남 영광군	-0.1164	15.76%	60,949,022,180	14,713,787,080	343,627,750	3,196,898,900	2,604,243,910	2,330,647,490	37,759,817,050	386,700,281,720	14.12%
전남 장성군	0.0350	12.39%	40,605,222,260	5,007,279,550	312,808,000	1,817,184,250	7,151,443,580	11,782,009,200	14,534,497,680	327,653,866,663	12.84%
전남 완도군	0.0581	11.19%	43,905,046,060	8,356,178,200	370,140,980	2,382,786,890	7,410,040,000	6,461,008,010	18,924,891,980	392,295,925,078	11.88%
전남 진도군	-0.1734	14.21%	44,496,611,890	13,782,452,970	524,435,000	3,585,363,040	5,696,053,030	1,374,084,000	19,534,223,850	313,072,459,302	12.11%
전남 신안군	-0.1390	18.02%	74,682,557,009	25,110,312,480	410,470,490	324,000,000	945,229,246	14,805,810,353	33,086,734,440	414,512,256,190	15.82%

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
경북 본청	0.1044	2.17%	159,881,251,866	94,551,317,070	3,590,353,000	3,334,537,486	13,340,343,000	8,851,328,310	36,213,373,000	7,363,672,810,512	2.42%
경북 포항시	0.0063	13.78%	161,107,769,433	18,262,092,620	2,681,615,790	5,299,085,210	64,183,489,177	16,579,114,820	54,102,371,816	1,169,144,343,214	13.87%
경북 경주시	0.1331	9.35%	87,716,057,948	15,612,362,570	1,347,313,540	10,825,291,730	17,758,072,733	0	42,173,017,375	937,799,617,184	10.79%
경북 김천시	0.0258	10.76%	66,125,137,070	19,793,695,530	757,000,000	1,038,079,430	8,708,786,270	15,530,391,890	20,297,183,950	614,441,314,880	11.05%
경북 안동시	0.2116	16.54%	131,120,035,823	22,432,010,388	1,445,602,450	6,842,686,620	37,200,431,335	6,954,867,460	56,244,437,570	792,622,976,488	20.98%
경북 구미시	0.0145	7.79%	87,792,697,800	10,163,599,040	607,827,000	2,527,141,370	8,478,301,890	32,938,753,790	33,077,074,710	1,127,311,284,940	7.90%
경북 영주시	0.0505	15.83%	78,423,115,496	13,387,278,114	415,990,000	4,612,199,930	8,662,222,942	19,742,039,570	31,603,384,940	495,382,195,891	16.67%
경북 영천시	0.1284	10.91%	58,649,087,590	12,509,751,140	789,126,290	3,159,551,120	9,695,715,650	7,517,056,990	24,977,886,400	537,702,790,505	12.51%
경북 상주시	0.0600	15.13%	88,518,809,839	8,650,727,970	1,937,409,730	4,211,943,540	10,791,403,770	15,158,226,546	47,769,098,283	585,102,378,507	16.09%
경북 문경시	-0.1323	10.83%	52,375,108,443	3,608,533,200	1,099,740,000	4,627,481,160	8,720,264,650	5,465,848,380	28,853,241,053	483,796,237,786	9.56%
경북 경산시	0.0514	12.41%	80,494,520,235	8,315,862,110	504,011,680	3,308,229,150	15,004,320,277	14,120,549,638	39,241,547,380	648,608,233,356	13.08%
경북 군위군	0.2386	10.02%	25,257,498,617	2,058,977,640	470,560,000	1,222,914,247	1,742,042,130	3,053,486,590	16,709,518,010	251,959,789,179	13.17%
경북 의성군	0.1605	11.13%	48,168,628,720	5,589,873,390	466,826,000	2,345,498,370	4,430,925,520	8,129,336,410	27,206,169,030	432,695,695,585	13.26%
경북 청송군	-0.1167	14.80%	42,066,764,170	3,066,798,230	523,200,000	1,667,646,220	1,656,791,760	5,061,530,680	30,090,797,280	284,264,861,700	13.25%
경북 영양군	0.1590	9.84%	22,420,460,737	4,204,601,758	488,134,000	1,245,957,500	2,763,156,899	2,187,843,280	11,530,767,300	227,865,853,497	11.70%
경북 영덕군	-0.0490	10.37%	31,808,046,351	6,810,050,360	440,750,000	1,686,000,000	1,888,251,131	3,704,869,430	17,278,125,430	306,721,162,506	9.89%
경북 청도군	-0.0106	10.53%	34,768,166,908	11,055,208,360	405,000,000	2,965,288,340	230,070,000	4,338,253,228	15,774,346,980	330,176,914,510	10.42%
경북 고령군	0.0893	13.12%	35,668,365,644	9,873,275,427	458,764,000	2,461,806,110	2,969,177,130	5,951,388,610	13,953,954,367	271,860,772,570	14.41%
경북 성주군	0.3783	7.44%	30,369,847,470	5,474,292,850	349,500,000	2,201,413,450	0	0	22,344,641,170	408,144,913,204	11.97%
경북 칠곡군	-0.0977	10.40%	41,808,786,540	5,618,504,940	526,322,060	1,859,244,000	3,282,555,820	16,623,782,480	13,898,377,240	401,897,036,390	9.48%
경북 예천군	0.1301	11.35%	42,242,401,300	6,398,585,790	655,780,000	800,610,200	3,364,095,610	7,509,509,160	23,513,820,540	372,058,691,326	13.05%
경북 봉화군	-0.1027	14.09%	43,748,609,400	5,380,019,170	305,600,000	1,460,941,540	40,668,000	5,247,912,680	31,313,468,010	310,570,749,050	12.77%
경북 울진군	0.2118	9.67%	46,744,213,910	6,426,372,430	2,089,477,900	3,451,259,690	1,223,869,690	12,341,545,140	21,211,689,060	483,592,798,090	12.26%
경북 울릉군	-0.2486	8.53%	12,590,274,550	2,060,476,430	306,467,550	932,220,990	477,804,590	595,027,250	8,218,277,740	147,532,496,988	6.83%
경남 본청	0.1878	1.41%	103,256,916,890	42,648,444,550	6,114,722,000	5,220,110,410	4,567,592,000	9,355,275,030	35,350,772,900	7,321,449,711,573	1.74%



III. 지방재정분석 지표 기초자료

단체명	지방보조금 절감노력도	2015년 지방보조금 비율	2015년 지방보조금 결산액							2015년 세출결산액	2014년 지방보조금 비율
			소계	민간경상 사업보조	민간단체 법정운영비 보조	민간행사 사업보조	사회복지시설 법정운영비 보조	사회복지 사업보조	민간자본 사업보조		
	$1-(A \div B)$	$A=(a \div b) \times 100$	$a=(1+...+6)$	(1)	(2)	(3)	(4)	(5)	(6)	(b)	B
경남 (신)창원시	0.1075	7.51%	164,920,740,443	19,915,051,925	3,681,039,770	11,099,291,060	48,730,111,150	54,659,300,588	26,835,945,950	2,197,264,081,940	8.41%
경남 진주시	-0.0575	11.51%	88,069,980,080	16,709,247,210	1,223,459,660	10,311,732,360	18,556,019,340	8,597,677,280	32,671,844,230	765,036,640,068	10.89%
경남 통영시	-0.0143	11.61%	52,567,421,910	7,746,329,490	619,542,170	3,079,445,200	12,337,001,180	4,092,009,420	24,693,094,450	452,822,607,030	11.44%
경남 사천시	0.1540	8.80%	40,318,998,348	4,724,924,649	932,492,000	2,644,700,000	10,936,944,529	3,725,260,240	17,354,676,930	458,066,267,967	10.40%
경남 김해시	0.0123	7.94%	89,772,165,093	10,029,805,263	3,532,204,550	3,380,078,810	24,209,135,388	30,457,329,742	18,163,611,340	1,130,192,124,830	8.04%
경남 밀양시	0.0272	10.70%	55,350,718,058	7,011,862,850	385,600,000	4,394,584,778	11,863,502,597	7,154,693,153	24,540,474,680	517,401,378,795	11.00%
경남 거제시	-0.0154	8.16%	48,667,625,850	3,423,408,551	802,020,510	3,699,554,291	13,867,179,720	11,455,098,640	15,420,364,138	596,712,583,486	8.03%
경남 양산시	0.1433	6.33%	43,728,997,022	7,902,203,931	1,052,702,000	2,512,287,250	14,965,250,195	6,315,097,816	10,981,455,830	690,581,863,374	7.39%
경남 의령군	-0.0243	12.35%	38,756,234,790	7,655,903,850	649,212,000	2,266,149,280	7,161,381,060	3,276,441,760	17,747,146,840	313,874,167,984	12.05%
경남 함안군	0.1833	9.48%	33,666,825,086	3,205,564,610	417,280,540	2,143,191,230	13,940,013,470	4,302,365,436	9,658,409,800	355,244,424,750	11.60%
경남 창녕군	0.0725	15.97%	54,929,369,841	4,681,863,512	416,938,000	3,003,102,450	5,781,397,612	11,635,537,117	29,410,531,150	343,994,760,134	17.22%
경남 고성군	0.0586	12.50%	43,617,733,249	4,444,289,946	541,265,750	2,507,040,180	9,888,144,503	2,902,205,290	23,334,787,580	349,016,884,046	13.28%
경남 남해군	0.1985	10.93%	36,055,467,147	8,862,877,058	508,359,432	902,773,740	7,242,643,534	6,019,859,080	12,518,954,303	330,020,634,203	13.63%
경남 하동군	-0.0610	14.04%	49,510,140,255	6,389,628,870	564,855,830	2,819,838,160	3,182,956,100	6,893,098,577	29,659,762,718	352,654,861,573	13.23%
경남 산청군	-0.0677	14.36%	46,699,110,960	6,881,811,790	343,349,970	4,150,567,500	6,595,130,660	552,547,820	28,175,703,220	325,292,709,570	13.45%
경남 함양군	0.0272	16.60%	57,172,159,480	4,666,227,540	385,350,000	2,964,880,100	6,790,631,810	13,890,140,170	28,474,929,860	344,364,489,150	17.07%
경남 거창군	0.1015	18.05%	72,168,130,720	9,817,467,580	515,045,000	3,529,806,950	4,523,362,560	16,271,732,690	37,510,715,940	399,814,034,672	20.09%
경남 합천군	0.2788	10.56%	47,401,702,165	9,273,886,490	392,000,000	2,983,988,410	6,860,873,060	6,643,103,325	21,247,850,880	448,953,888,676	14.64%
제주 본청	0.0814	14.13%	493,868,512,207	117,903,726,327	7,141,280,110	10,009,982,740	132,254,939,308	32,267,263,890	194,291,319,832	3,495,222,455,938	15.38%

| 결산대비 금융부채비율 |

(단위: 원)

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
서울 본청	17.83%	5,505,959,859,370	5,400,359,859,370	0	0	105,600,000,000	0	30,872,323,751,338
서울 종로구	0.00%	0	0	0	0	0	0	502,582,898,453
서울 중구	0.00%	0	0	0	0	0	0	433,483,803,346
서울 용산구	0.00%	0	0	0	0	0	0	386,763,482,083
서울 성동구	0.00%	0	0	0	0	0	0	446,769,625,208
서울 광진구	0.00%	0	0	0	0	0	0	491,887,408,141
서울 동대문구	0.00%	0	0	0	0	0	0	478,457,013,396
서울 중랑구	0.00%	0	0	0	0	0	0	532,242,426,614
서울 성북구	0.00%	0	0	0	0	0	0	592,087,266,266
서울 강북구	0.00%	0	0	0	0	0	0	538,067,202,393
서울 도봉구	0.00%	0	0	0	0	0	0	482,797,368,447
서울 노원구	0.00%	0	0	0	0	0	0	760,846,248,560
서울 은평구	0.00%	0	0	0	0	0	0	583,691,196,836
서울 서대문구	0.00%	0	0	0	0	0	0	446,631,366,748
서울 마포구	0.00%	0	0	0	0	0	0	608,920,941,865
서울 양천구	0.00%	0	0	0	0	0	0	568,995,784,952
서울 강서구	0.00%	0	0	0	0	0	0	737,709,150,060
서울 구로구	0.00%	0	0	0	0	0	0	595,370,260,916
서울 금천구	0.00%	0	0	0	0	0	0	383,727,998,360
서울 영등포구	0.00%	0	0	0	0	0	0	538,697,488,890
서울 동작구	0.00%	0	0	0	0	0	0	519,839,357,032
서울 관악구	0.00%	0	0	0	0	0	0	575,018,145,038
서울 서초구	0.00%	0	0	0	0	0	0	735,499,018,894
서울 강남구	6.30%	69,052,312,540	0	69,052,312,540	0	0	0	1,096,223,777,356



III. 지방재정분석 지표 기초자료

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
서울 송파구	0.00%	0	0	0	0	0	0	640,833,522,479
서울 강동구	0.00%	0	0	0	0	0	0	570,571,814,884
부산 본청	35.23%	4,298,548,282,952	2,753,315,548,666	10,232,734,286	1,535,000,000,000	0	0	12,199,730,886,332
부산 중구	0.00%	0	0	0	0	0	0	177,139,121,297
부산 서구	2.66%	7,770,000,000	7,770,000,000	0	0	0	0	292,322,955,923
부산 동구	2.75%	7,206,400,000	7,206,400,000	0	0	0	0	262,348,767,010
부산 영도구	1.34%	3,600,000,000	3,600,000,000	0	0	0	0	268,632,009,740
부산 진구	0.00%	0	0	0	0	0	0	506,155,311,370
부산 동래구	0.00%	0	0	0	0	0	0	369,851,876,610
부산 남구	0.00%	0	0	0	0	0	0	380,376,183,194
부산 북구	0.41%	1,711,137,336	0	1,711,137,336	0	0	0	413,252,619,531
부산 해운대구	1.17%	6,221,504,453	1,400,000,000	4,821,504,453	0	0	0	529,760,902,004
부산 사하구	0.64%	2,847,697,930	1,050,000,000	1,797,697,930	0	0	0	448,036,347,912
부산 금정구	0.00%	0	0	0	0	0	0	362,198,118,850
부산 강서구	0.00%	0	0	0	0	0	0	310,763,415,747
부산 연제구	0.00%	0	0	0	0	0	0	307,634,032,590
부산 수영구	0.00%	0	0	0	0	0	0	267,025,551,090
부산 사상구	0.00%	0	0	0	0	0	0	358,042,164,249
부산 기장군	0.45%	3,173,028,900	0	3,173,028,900	0	0	0	708,658,982,273
대구 본청	23.45%	1,919,857,884,773	1,723,938,913,044	31,453,986,729	164,464,985,000	0	0	8,185,707,304,638
대구 중구	0.00%	0	0	0	0	0	0	239,307,607,361
대구 동구	1.39%	7,332,200,000	7,332,200,000	0	0	0	0	526,685,819,282
대구 서구	0.00%	0	0	0	0	0	0	324,035,707,717
대구 남구	0.00%	0	0	0	0	0	0	303,337,948,616
대구 북구	2.31%	12,660,880,000	12,660,880,000	0	0	0	0	547,607,966,721
대구 수성구	0.25%	1,300,000,000	1,300,000,000	0	0	0	0	511,743,413,425

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
대구 달서구	0.82%	5,221,300,000	5,221,300,000	0	0	0	0	637,187,141,185
대구 달성군	0.00%	0	0	0	0	0	0	731,190,773,628
인천 본청	37.49%	3,715,879,675,965	3,220,450,233,340	116,812,927,577	378,616,515,048	0	0	9,910,665,709,464
인천 중구	1.39%	5,208,800,000	5,208,800,000	0	0	0	0	374,771,740,924
인천 동구	0.00%	0	0	0	0	0	0	234,468,684,324
인천 남구	3.03%	16,006,200,000	16,006,200,000	0	0	0	0	527,402,968,902
인천 연수구	0.00%	0	0	0	0	0	0	425,164,281,130
인천 남동구	0.07%	450,000,000	450,000,000	0	0	0	0	651,885,472,478
인천 부평구	6.14%	39,091,063,510	17,872,500,000	21,218,563,510	0	0	0	636,213,968,756
인천 계양구	1.99%	8,310,300,000	8,310,300,000	0	0	0	0	417,259,857,970
인천 서구	3.53%	23,386,940,000	23,386,940,000	0	0	0	0	663,279,310,380
인천 강화군	0.19%	889,200,000	889,200,000	0	0	0	0	475,143,283,066
인천 옹진군	1.36%	4,744,800,000	4,744,800,000	0	0	0	0	349,790,609,028
광주 본청	40.45%	1,949,743,666,531	975,406,005,000	234,137,661,531	740,200,000,000	0	0	4,820,471,392,847
광주 동구	0.95%	2,640,000,000	2,640,000,000	0	0	0	0	276,968,630,926
광주 서구	3.45%	15,066,800,000	15,066,800,000	0	0	0	0	436,221,490,838
광주 남구	0.70%	2,585,200,000	2,585,200,000	0	0	0	0	368,942,607,030
광주 북구	1.15%	6,696,800,000	6,696,800,000	0	0	0	0	583,356,574,541
광주 광산구	0.77%	4,360,500,000	4,360,500,000	0	0	0	0	565,654,012,531
대전 본청	18.16%	903,022,180,470	654,657,575,000	248,364,605,470	0	0	0	4,971,268,514,950
대전 동구	5.77%	24,160,000,000	24,160,000,000	0	0	0	0	418,488,848,748
대전 중구	1.48%	6,278,500,000	6,278,500,000	0	0	0	0	422,883,051,997
대전 서구	0.66%	4,065,000,000	4,065,000,000	0	0	0	0	616,742,985,664
대전 유성구	0.00%	0	0	0	0	0	0	532,594,245,786
대전 대덕구	1.01%	3,700,000,000	3,700,000,000	0	0	0	0	365,252,985,838
울산 본청	18.17%	662,147,651,496	523,584,640,000	138,563,011,496	0	0	0	3,644,307,113,521



III. 지방재정분석 지표 기초자료

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
울산 중구	0.00%	0	0	0	0	0	0	337,337,582,203
울산 남구	0.92%	4,200,000,000	4,200,000,000	0	0	0	0	456,155,654,826
울산 동구	0.81%	2,080,000,000	2,080,000,000	0	0	0	0	257,020,884,591
울산 북구	0.00%	0	0	0	0	0	0	287,571,085,170
울산 울주군	0.00%	0	0	0	0	0	0	846,442,512,715
세종 본청	5.43%	89,325,045,000	89,325,045,000	0	0	0	0	1,646,340,819,151
경기 본청	16.48%	4,116,336,180,000	3,864,550,180,000	0	251,786,000,000	0	0	24,979,700,436,837
경기 수원시	2.61%	71,217,600,000	71,217,600,000	0	0	0	0	2,732,749,784,470
경기 성남시	3.93%	118,403,650,790	118,403,650,790	0	0	0	0	3,015,742,839,805
경기 고양시	0.62%	13,266,850,000	12,632,800,000	0	0	634,050,000	0	2,138,621,625,778
경기 용인시	76.56%	1,865,898,806,630	130,188,000,000	45,766,022,600	1,689,944,784,030	0	0	2,437,315,002,292
경기 부천시	3.87%	73,128,000,000	73,128,000,000	0	0	0	0	1,888,385,454,039
경기 안산시	1.26%	23,429,016,718	2,654,000,000	16,623,016,718	0	4,152,000,000	0	1,857,751,109,650
경기 안양시	7.33%	104,517,600,000	104,517,600,000	0	0	0	0	1,426,263,018,059
경기 남양주시	3.97%	56,400,000,000	56,400,000,000	0	0	0	0	1,419,649,207,066
경기 화성시	2.42%	56,120,000,000	56,120,000,000	0	0	0	0	2,321,239,716,628
경기 평택시	5.83%	105,102,703,897	33,400,000,000	71,557,250,660	145,453,237	0	0	1,804,269,319,286
경기 의정부시	7.03%	86,312,000,000	86,312,000,000	0	0	0	0	1,228,139,764,393
경기 시흥시	3.84%	75,000,000,000	75,000,000,000	0	0	0	0	1,950,690,377,931
경기 파주시	7.08%	75,060,562,408	45,855,000,000	29,205,562,408	0	0	0	1,059,726,176,098
경기 광명시	1.35%	11,460,000,000	11,460,000,000	0	0	0	0	848,904,015,788
경기 김포시	8.72%	110,060,082,590	64,371,560,000	45,688,522,590	0	0	0	1,262,730,867,735
경기 군포시	2.67%	21,520,220,307	14,000,000,000	0	7,520,220,307	0	0	805,520,488,876
경기 광주시	11.61%	99,267,514,931	94,824,800,000	0	0	4,442,714,931	0	855,115,739,507
경기 이천시	6.09%	56,280,000,000	56,280,000,000	0	0	0	0	924,857,948,632
경기 양주시	7.16%	55,030,000,000	55,030,000,000	0	0	0	0	768,322,523,363

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
경기 오산시	2.63%	15,600,000,000	15,600,000,000	0	0	0	0	592,317,936,642
경기 구리시	2.38%	14,500,000,000	14,500,000,000	0	0	0	0	610,523,135,527
경기 안성시	2.62%	20,730,603,096	8,750,000,000	11,980,603,096	0	0	0	791,515,966,885
경기 포천시	4.37%	37,079,507,000	37,079,507,000	0	0	0	0	848,788,134,399
경기 의왕시	4.00%	18,100,000,000	18,100,000,000	0	0	0	0	452,773,540,543
경기 하남시	4.34%	27,200,000,000	27,200,000,000	0	0	0	0	626,899,769,571
경기 여주시	0.02%	154,124,000	0	0	154,124,000	0	0	713,885,830,328
경기 동두천시	2.37%	11,199,200,000	11,199,200,000	0	0	0	0	471,564,631,480
경기 과천시	0.00%	0	0	0	0	0	0	436,698,949,590
경기 양평군	2.37%	14,520,000,000	14,520,000,000	0	0	0	0	612,502,347,637
경기 가평군	1.00%	5,700,000,000	5,700,000,000	0	0	0	0	570,726,917,545
경기 연천군	1.33%	7,007,500,000	7,007,500,000	0	0	0	0	525,563,599,801
강원 본청	24.67%	1,496,460,855,000	921,760,855,000	0	554,700,000,000	20,000,000,000	0	6,065,933,075,195
강원 춘천시	9.42%	121,148,660,958	99,852,880,000	21,295,780,958	0	0	0	1,285,889,676,215
강원 원주시	11.86%	147,410,634,535	134,210,000,000	13,200,634,535	0	0	0	1,242,452,958,885
강원 강릉시	8.47%	77,024,253,761	51,999,600,000	25,024,653,761	0	0	0	909,386,748,647
강원 동해시	10.40%	37,361,600,000	37,361,600,000	0	0	0	0	359,087,725,817
강원 태백시	28.55%	114,700,000,000	0	0	0	0	114,700,000,000	401,770,254,692
강원 속초시	14.50%	53,568,000,000	53,568,000,000	0	0	0	0	369,395,728,197
강원 삼척시	1.23%	7,400,000,000	7,400,000,000	0	0	0	0	600,196,385,702
강원 홍천군	2.58%	16,132,036,111	0	16,132,036,111	0	0	0	624,945,304,537
강원 횡성군	1.03%	4,770,000,000	4,770,000,000	0	0	0	0	460,994,943,225
강원 영월군	0.45%	1,929,600,000	1,929,600,000	0	0	0	0	432,837,596,334
강원 평창군	5.66%	27,213,979,526	24,753,000,000	2,460,979,526	0	0	0	480,562,856,006
강원 정선군	1.24%	6,232,400,000	6,232,400,000	0	0	0	0	501,643,357,960
강원 철원군	2.82%	12,314,200,000	12,314,200,000	0	0	0	0	436,817,114,974



단 체 명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
강원 화천군	1.84%	6,000,000,000	6,000,000,000	0	0	0	0	326,748,007,829
강원 양구군	0.32%	1,120,000,000	1,120,000,000	0	0	0	0	351,196,042,662
강원 인제군	1.36%	5,705,000,000	5,705,000,000	0	0	0	0	418,004,643,274
강원 고성군	5.23%	18,580,800,000	18,580,800,000	0	0	0	0	355,581,535,669
강원 양양군	5.07%	15,339,200,000	15,339,200,000	0	0	0	0	302,515,021,635
충북 본청	15.13%	689,829,175,430	647,114,990,000	42,714,185,430	0	0	0	4,558,989,768,547
충북 (신)청주시	6.17%	169,444,731,480	162,188,400,000	7,256,331,480	0	0	0	2,745,533,436,317
충북 충주시	5.25%	53,472,654,110	31,281,600,000	22,191,054,110	0	0	0	1,018,986,270,079
충북 제천시	7.34%	54,353,557,026	13,000,000,000	41,353,557,026	0	0	0	740,293,556,393
충북 보은군	8.24%	31,618,595,423	24,000,000,000	7,618,595,423	0	0	0	383,918,080,876
충북 옥천군	1.81%	8,610,615,288	0	8,610,615,288	0	0	0	475,583,030,360
충북 영동군	0.35%	1,800,000,000	1,800,000,000	0	0	0	0	508,879,017,550
충북 증평군	5.32%	11,984,102,334	6,800,000,000	5,184,102,334	0	0	0	225,171,103,045
충북 진천군	8.06%	36,352,667,100	17,200,000,000	19,152,667,100	0	0	0	451,125,955,243
충북 괴산군	1.57%	7,484,429,460	0	7,484,429,460	0	0	0	475,821,232,320
충북 음성군	4.58%	27,088,262,417	4,200,000,000	22,888,262,417	0	0	0	591,572,986,577
충북 단양군	0.00%	0	0	0	0	0	0	379,081,934,970
충남 본청	13.48%	879,490,220,000	879,490,220,000	0	0	0	0	6,525,336,410,167
충남 천안시	14.00%	245,312,537,483	96,127,000,000	149,185,537,483	0	0	0	1,751,669,081,602
충남 공주시	2.01%	15,980,000,000	15,980,000,000	0	0	0	0	794,110,266,994
충남 보령시	10.30%	76,640,902,720	49,955,700,000	17,185,202,720	9,500,000,000	0	0	743,991,952,395
충남 아산시	12.77%	157,385,248,430	91,890,000,000	65,495,248,430	0	0	0	1,232,505,438,605
충남 서산시	6.69%	57,509,134,670	22,390,000,000	35,119,134,670	0	0	0	859,586,554,883
충남 논산시	7.74%	56,204,426,910	43,109,600,000	13,094,826,910	0	0	0	726,451,754,047
충남 계룡시	20.51%	43,805,000,000	4,700,000,000	39,105,000,000	0	0	0	213,593,635,823
충남 당진시	6.67%	61,533,520,000	30,099,520,000	31,434,000,000	0	0	0	923,115,146,298

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
충남 금산군	6.56%	28,437,631,900	11,014,100,000	17,423,531,900	0	0	0	433,320,063,545
충남 부여군	4.08%	26,070,360,000	26,070,360,000	0	0	0	0	638,624,334,500
충남 서천군	5.40%	27,469,879,404	12,410,000,000	15,059,879,404	0	0	0	508,745,380,360
충남 청양군	0.94%	3,659,578,000	3,659,578,000	0	0	0	0	389,227,871,152
충남 홍성군	8.54%	51,207,322,870	16,300,000,000	34,907,322,870	0	0	0	599,284,817,517
충남 예산군	2.89%	17,476,000,000	17,476,000,000	0	0	0	0	604,891,800,671
충남 태안군	0.00%	0	0	0	0	0	0	613,799,627,511
전북 본청	12.95%	789,780,705,000	789,780,705,000	0	0	0	0	6,099,857,834,203
전북 전주시	17.22%	301,919,869,105	178,674,900,000	70,368,969,105	52,876,000,000	0	0	1,753,478,983,362
전북 군산시	9.60%	110,312,567,203	75,806,486,810	34,506,080,393	0	0	0	1,148,952,628,703
전북 익산시	22.36%	272,961,440,000	159,284,440,000	113,677,000,000	0	0	0	1,220,724,348,698
전북 정읍시	8.34%	69,162,991,971	49,946,800,000	19,216,191,971	0	0	0	829,088,367,263
전북 남원시	2.98%	19,200,000,000	19,200,000,000	0	0	0	0	644,768,451,904
전북 김제시	9.58%	70,806,000,000	30,800,000,000	40,006,000,000	0	0	0	739,431,337,582
전북 완주군	5.82%	41,529,397,220	23,840,000,000	17,689,397,220	0	0	0	713,991,670,880
전북 진안군	2.42%	9,715,688,399	0	9,715,688,399	0	0	0	401,131,620,000
전북 무주군	0.00%	0	0	0	0	0	0	368,941,024,185
전북 장수군	0.00%	0	0	0	0	0	0	389,336,707,529
전북 임실군	1.68%	7,704,800,000	7,704,800,000	0	0	0	0	457,261,735,268
전북 순창군	0.00%	0	0	0	0	0	0	401,508,504,435
전북 고창군	5.70%	32,000,000,000	32,000,000,000	0	0	0	0	561,590,674,374
전북 부안군	3.49%	18,010,000,000	18,010,000,000	0	0	0	0	515,959,731,283
전남 본청	14.32%	1,039,174,613,563	1,019,760,965,000	19,413,648,563	0	0	0	7,256,337,074,107
전남 목포시	15.38%	116,664,183,440	68,710,700,000	47,953,483,440	0	0	0	758,605,042,606
전남 여수시	11.69%	142,378,775,308	70,466,400,000	46,327,006,210	25,585,369,098	0	0	1,218,141,873,912
전남 순천시	0.98%	11,671,400,000	11,671,400,000	0	0	0	0	1,194,452,605,948



단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
전남 나주시	7.09%	56,764,261,180	28,918,800,000	27,845,461,180	0	0	0	801,132,824,370
전남 광양시	0.97%	6,979,200,000	6,979,200,000	0	0	0	0	722,487,507,672
전남 담양군	2.85%	11,602,043,940	0	11,602,043,940	0	0	0	406,971,835,833
전남 곡성군	0.75%	2,896,000,000	2,896,000,000	0	0	0	0	386,224,916,843
전남 구례군	2.17%	6,500,000,000	6,500,000,000	0	0	0	0	299,313,514,342
전남 고흥군	0.43%	3,214,765,860	1,214,765,860	0	2,000,000,000	0	0	739,874,907,330
전남 보성군	0.00%	0	0	0	0	0	0	465,143,623,059
전남 화순군	5.15%	29,435,705,420	17,500,000,000	11,935,705,420	0	0	0	571,105,448,475
전남 장흥군	7.58%	34,583,385,760	5,548,800,000	18,013,953,110	11,020,632,650	0	0	455,990,797,824
전남 강진군	10.22%	41,424,363,560	1,781,200,000	39,643,163,560	0	0	0	405,248,994,322
전남 해남군	0.16%	1,137,800,000	1,137,800,000	0	0	0	0	733,108,521,538
전남 영암군	0.93%	4,778,400,000	4,778,400,000	0	0	0	0	513,431,203,577
전남 무안군	7.43%	43,570,000,000	0	0	43,570,000,000	0	0	586,255,266,640
전남 함평군	7.32%	34,160,000,000	30,000,000,000	4,160,000,000	0	0	0	466,459,468,857
전남 영광군	0.00%	0	0	0	0	0	0	616,938,941,714
전남 장성군	2.25%	10,886,700,000	10,886,700,000	0	0	0	0	482,885,312,020
전남 완도군	2.94%	15,652,100,000	0	15,652,100,000	0	0	0	532,306,242,816
전남 진도군	3.83%	16,590,040,000	16,590,040,000	0	0	0	0	432,946,130,775
전남 신안군	4.10%	24,895,800,000	24,895,800,000	0	0	0	0	606,899,640,729
경북 본청	12.10%	1,131,065,785,000	1,131,065,785,000	0	0	0	0	9,346,974,275,205
경북 포항시	11.25%	188,019,600,000	115,347,600,000	72,672,000,000	0	0	0	1,671,743,473,627
경북 경주시	12.15%	182,680,629,100	41,256,400,000	141,424,229,100	0	0	0	1,503,011,330,728
경북 김천시	4.25%	42,423,200,651	0	42,423,200,651	0	0	0	997,160,690,464
경북 안동시	4.36%	49,126,692,323	10,000,000,000	39,126,692,323	0	0	0	1,127,496,285,109
경북 구미시	10.81%	171,083,500,000	171,083,500,000	0	0	0	0	1,582,480,237,094
경북 영주시	10.74%	78,349,177,929	35,708,420,000	42,640,757,929	0	0	0	729,273,359,265

단체명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
경북 영천시	7.07%	58,232,400,000	58,232,400,000	0	0	0	0	824,130,773,652
경북 상주시	9.88%	82,827,333,758	26,352,000,000	55,305,565,758	0	1,169,768,000	0	838,244,342,958
경북 문경시	14.49%	92,028,012,887	45,059,200,000	46,968,812,887	0	0	0	635,211,411,914
경북 경산시	4.95%	46,107,600,000	46,107,600,000	0	0	0	0	930,630,147,040
경북 군위군	3.54%	13,031,500,000	13,031,500,000	0	0	0	0	367,645,581,455
경북 의성군	1.09%	6,850,411,280	0	6,850,411,280	0	0	0	630,335,849,435
경북 청송군	2.47%	8,800,000,000	8,800,000,000	0	0	0	0	355,570,002,981
경북 영양군	1.73%	5,400,000,000	5,400,000,000	0	0	0	0	312,117,358,943
경북 영덕군	5.75%	25,938,061,508	14,633,200,000	11,304,861,508	0	0	0	451,445,946,828
경북 청도군	0.00%	0	0	0	0	0	0	458,088,647,143
경북 고령군	2.66%	9,676,697,604	1,000,000,000	8,676,697,604	0	0	0	363,757,008,535
경북 성주군	4.34%	22,199,000,000	22,199,000,000	0	0	0	0	511,794,625,576
경북 칠곡군	11.44%	62,638,348,200	21,628,800,000	41,009,548,200	0	0	0	547,483,370,515
경북 예천군	7.39%	34,686,109,000	25,600,000,000	9,086,109,000	0	0	0	469,127,453,106
경북 봉화군	0.00%	0	0	0	0	0	0	413,853,270,630
경북 울진군	4.34%	39,797,677,573	10,840,200,000	28,957,477,573	0	0	0	916,675,062,992
경북 울릉군	4.65%	9,320,000,000	9,320,000,000	0	0	0	0	200,569,223,733
경남 본청	10.31%	982,980,770,000	649,780,770,000	0	333,200,000,000	0	0	9,534,546,158,233
경남 (신)창원시	10.32%	325,818,304,528	271,086,300,000	54,732,004,528	0	0	0	3,156,647,744,217
경남 진주시	11.79%	168,534,092,290	127,678,200,000	40,855,892,290	0	0	0	1,429,029,589,940
경남 통영시	7.92%	51,928,124,313	32,000,000,000	19,928,124,313	0	0	0	655,514,075,342
경남 사천시	8.79%	55,738,067,497	47,408,500,000	8,329,567,497	0	0	0	634,207,541,627
경남 김해시	87.16%	1,337,734,400,000	123,312,400,000	67,422,000,000	1,147,000,000,000	0	0	1,534,787,693,695
경남 밀양시	0.25%	1,748,000,000	1,748,000,000	0	0	0	0	712,179,793,108
경남 거제시	6.45%	55,137,700,000	51,637,700,000	0	0	3,500,000,000	0	854,279,506,891
경남 양산시	12.42%	119,613,421,294	75,640,000,000	43,973,421,294	0	0	0	962,838,689,282



Ⅲ. 지방재정분석 지표 기초자료

단 체 명	결산대비 금융부채비율 (A÷B)×100	2015년도 금융부채(A)						2015년도 세입결산액 B
		소계 A=a+b+c+d+e	지방채증권및 차입금 a	BTL지급액 b	재정지원금 미지급금등 c	채무부담행위 (발생) d	보증채무부담 (확정액) e	
경남 의령군	0.42%	1,989,906,238	373,200,000	1,616,706,238	0	0	0	469,853,696,662
경남 함안군	0.65%	3,074,400,000	3,074,400,000	0	0	0	0	471,163,245,724
경남 창녕군	0.12%	605,600,000	605,600,000	0	0	0	0	513,197,730,345
경남 고성군	1.76%	8,318,400,000	8,318,400,000	0	0	0	0	473,648,435,131
경남 남해군	1.09%	4,983,200,000	4,983,200,000	0	0	0	0	458,282,565,444
경남 하동군	0.00%	0	0	0	0	0	0	467,855,060,096
경남 산청군	0.04%	191,600,000	191,600,000	0	0	0	0	431,995,929,470
경남 함양군	0.00%	0	0	0	0	0	0	452,365,393,751
경남 거창군	2.24%	13,363,000,000	0	13,363,000,000	0	0	0	596,446,479,645
경남 합천군	0.00%	0	0	0	0	0	0	594,940,650,993
제주 본청	14.21%	766,692,840,366	573,533,221,170	193,159,619,196	0	0	0	5,394,028,330,130